



**2026-27**

**समेकित बजट विवरण  
महानगर परिवहन परियोजना, चेन्नै**

**CONSOLIDATED BUDGET STATEMENT  
METROPOLITAN TRANSPORT PROJECT, CHENNAI**



## **Preface**

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

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# **INDIAN RAILWAYS**

## **(Key Budget Data)**



**बजट एक नजर में**  
**BUDGET AT A GLANCE**

		(करोड़ रु. में / Rupees in crore)			
वास्तविक	बजट	विवरण	Description	संशोधित	बजट
Actuals	Budget			Revised	Budget
2024-25	2025-26			2025-26	2026-27
<b>265113.61</b>	<b>301400.00</b>	<b>1. यातायात से कुल प्राप्तियां</b>	<b>1. Gross Traffic Receipts</b>	<b>278257.48</b>	<b>301700.00</b>
		<b>2. विविध प्राप्तियां</b>	<b>2. Miscellaneous Receipts</b>		
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions	..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts	700.00	800.00
<b>564.47</b>	<b>700.00</b>	<b>(ग) जोड़ विविध प्राप्तियां</b>	<b>(c) Total Miscellaneous Receipts</b>	<b>700.00</b>	<b>800.00</b>
<b>265678.08</b>	<b>302100.00</b>	<b>3. कुल प्राप्तियां</b>	<b>3. Total Receipts</b>	<b>278957.48</b>	<b>302500.00</b>
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	1000.00	1500.00
<b>260768.89</b>	<b>296358.69</b>	<b>7. कुल संचालन व्यय (4+5+6)</b>	<b>7. Total Working Expenses (4+5+6)</b>	<b>274500.00</b>	<b>296500.00</b>
		<b>8. विविध व्यय</b>	<b>8. Miscellaneous Expenditure</b>		
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.	..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure	2500.00	3000.00
<b>2248.92</b>	<b>2700.00</b>	<b>(ग) जोड़ विविध व्यय</b>	<b>(c) Total Miscellaneous Expenditure</b>	<b>2500.00</b>	<b>3000.00</b>
<b>263017.80</b>	<b>299058.69</b>	<b>9. कुल व्यय (7+8)</b>	<b>9. Total Expenditure (7+8)</b>	<b>277000.00</b>	<b>299500.00</b>
<b>2660.28</b>	<b>3041.31</b>	<b>10. शुद्ध राजस्व (3-9)</b>	<b>10. Net Revenue (3-9)</b>	<b>1957.48</b>	<b>3000.00</b>
..	..	<b>11. सामान्य राजस्व को देय लाभांश</b>	<b>11. Dividend Payable to General Revenues</b>	..	..
<b>2660.28</b>	<b>3041.31</b>	<b>12. आधिक्य(+) / कमी(-) (10-11)</b>	<b>12. Excess(+) / Shortfall(-) (10-11)</b>	<b>1957.48</b>	<b>3000.00</b>
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund	957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK	1000.00	2000.00
<b>98.22 %</b>	<b>98.43 %</b>	<b>15. परिचालन अनुपात</b>	<b>15. Operating Ratio</b>	<b>98.82 %</b>	<b>98.40 %</b>

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
<b>उपनगरीय</b>	<b>Suburban</b>									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
<b>जोड़ (उपनगरीय)</b>	<b>Total (Suburban)</b>	<b>4,111.67</b>	<b>1,21,687</b>	<b>3,027.42</b>	<b>4,056.00</b>	<b>1,24,681</b>	<b>3,284.02</b>	<b>4,191.00</b>	<b>1,29,791</b>	<b>3,613.16</b>
<b>अनुपनगरीय</b>	<b>Non Suburban</b>									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्ज़ेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
<b>जोड़ (अनुपनगरीय)</b>	<b>Total Non-Suburban</b>	<b>3,180.95</b>	<b>10,10,814</b>	<b>72,340.10</b>	<b>3,324.00</b>	<b>10,46,011</b>	<b>76,715.98</b>	<b>3,518.00</b>	<b>11,00,911</b>	<b>83,686.84</b>
<b>कुल यात्री</b>	<b>Total Passenger</b>									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्ज़ेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
<b>कुल यात्री (उपनगरीय + अनुपनगरीय)</b>	<b>Total Passenger (Suburban+Non-Suburban)</b>	<b>7,292.62</b>	<b>11,32,501</b>	<b>75,367.52</b>	<b>7,380.00</b>	<b>11,70,692</b>	<b>80,000.00</b>	<b>7,709.00</b>	<b>12,30,702</b>	<b>87,300.00</b>

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
<b>1. कोयला Coal</b>									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
<b>2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore</b>	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
<b>3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel</b>									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
<b>"4. लौह अयस्क Iron Ore</b>									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
<b>5. सिमेंट Cement</b>	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
<b>6. खाद्यान Food Grains</b>	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
<b>7. उर्वरक Fertilizers</b>	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
<b>8. पेट्रोल, तेल, स्नेहक P.O.L</b>	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
<b>9. कंटेनर सेवा Container Service</b>									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
<b>10. (i) अन्य माल Other Goods (excl. empty flow traffic)</b>	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
<b>11. विविध आमदनी (माल) Misc. Earnings(Goods)</b>	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
<b>जोड़ Total</b>	<b>1,614.90</b>	<b>9,71,085</b>	<b>1,71,163.15</b>	<b>1,700.00</b>	<b>9,58,382</b>	<b>1,78,457.48</b>	<b>1,765.00</b>	<b>9,96,056</b>	<b>1,88,800.00</b>

**राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure**  
**जोड़ - सरकारी रेलें / Total Government Railways**

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>यातायात से आमदनी</b>	<b>Traffic Revenue</b>				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
<b>जोड़- यात्री</b>	<b>Total Passenger</b>	<b>75367.52</b>	<b>92800.00</b>	<b>80000.00</b>	<b>87300.00</b>
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
<b>जोड़</b>	<b>Total</b>	<b>265003.99</b>	<b>301300.00</b>	<b>278157.48</b>	<b>301600.00</b>
उचंत	Suspense	109.62	100.00	100.00	100.00
<b>यातायात से कुल आमदनी#</b>	<b>Gross Traffic Receipts#</b>	<b>265113.61</b>	<b>301400.00</b>	<b>278257.48</b>	<b>301700.00</b>
<b>विविध प्राप्तियां</b>	<b>Miscellaneous Receipts</b>				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
<b>कुल विविध प्राप्तिया</b>	<b>Total Misc.Receipts</b>	<b>564.47</b>	<b>700.00</b>	<b>700.00</b>	<b>800.00</b>
<b>कुल प्राप्तिया</b>	<b>Total Receipts</b>	<b>265678.08</b>	<b>302100.00</b>	<b>278957.48</b>	<b>302500.00</b>
<b>संचालन व्यय - साधारण संचालन व्यय</b>	<b>Working Expenses-Ordinary Working Expenses</b>				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
<b>जोड़</b>	<b>Total</b>	<b>199993.48</b>	<b>226455.25</b>	<b>208362.69</b>	<b>223767.80</b>
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
<b>साधारण संचालन व्यय</b>	<b>Ordinary Working Expenses</b>	<b>200468.89</b>	<b>226256.00</b>	<b>208000.00</b>	<b>223500.00</b>

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

# इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

**राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure**  
**जोड़ - सरकारी रेलें / Total Government Railways**

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
<b>निधियों में कुल विनियोग</b>	<b>Total Appropriation to Funds</b>	<b>60300.00</b>	<b>70102.69</b>	<b>66500.00</b>	<b>73000.00</b>
<b>कुल संचालन व्यय</b>	<b>Total Working Expenses</b>	<b>260768.89</b>	<b>296358.69</b>	<b>274500.00</b>	<b>296500.00</b>
<b>विविध व्यय</b>	<b>Miscellaneous Expenditure</b>				
<b>चालित लाइनों को भुगतान</b>	<b>Payment to Worked Lines -</b>				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
<b>कुल - विविध व्यय</b>	<b>Total Misc. Expenditure</b>	<b>2248.92</b>	<b>2700.00</b>	<b>2500.00</b>	<b>3000.00</b>
<b>कुल व्यय</b>	<b>Total Expenditure</b>	<b>263017.80</b>	<b>299058.69</b>	<b>277000.00</b>	<b>299500.00</b>
<b>शुद्ध राजस्व</b>	<b>Net Revenue</b>	<b>2660.28</b>	<b>3041.31</b>	<b>1957.48</b>	<b>3000.00</b>
<b>सामान्य राजस्व को देय भुगतान</b>	<b>Payment Due to General Revenues</b>				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
<b>कुल देय लाभांश</b>	<b>Total Dividend Payable</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>अधिक (+)/कमी (-)</b>	<b>Excess(+)/Shortfall(-)</b>	<b>2660.28</b>	<b>3041.31</b>	<b>1957.48</b>	<b>3000.00</b>
<b>परिचालन अनुपात</b>	<b>Operating Ratio</b>	<b>98.2%</b>	<b>98.4%</b>	<b>98.8%</b>	<b>98.4%</b>

**Zone-wise Other Coaching Revenue target in RE 2025-26**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	<b>323.64</b>
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	<b>233.97</b>
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	<b>154.92</b>
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	<b>2216.71</b>
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	<b>22.75</b>
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	<b>130.16</b>
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	<b>1357.52</b>
Demmurgage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	<b>49.77</b>
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	<b>180.68</b>
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	<b>2837.01</b>
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	<b>-7.13</b>
<b>Total</b>	<b>855.95</b>	<b>396.33</b>	<b>371.72</b>	<b>229.67</b>	<b>1389.25</b>	<b>283.29</b>	<b>182.00</b>	<b>427.06</b>	<b>382.13</b>	<b>683.66</b>	<b>543.05</b>	<b>282.53</b>	<b>118.42</b>	<b>350.07</b>	<b>796.42</b>	<b>207.32</b>	<b>1.13</b>	<b>7500.00</b>

**Zone-wise Sundry Revenue target in Regular RE 2025-26**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	<b>2760.32</b>
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	<b>850.00</b>
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	<b>541.08</b>
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	<b>1486.47</b>
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	<b>334.34</b>
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	<b>720.85</b>
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	<b>70.44</b>
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	<b>1940.34</b>
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	<b>305.64</b>
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	<b>3212.12</b>
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	<b>-21.60</b>
<b>Total</b>	<b>683.29</b>	<b>652.33</b>	<b>368.19</b>	<b>379.61</b>	<b>2009.14</b>	<b>427.13</b>	<b>275.34</b>	<b>2697.84</b>	<b>718.83</b>	<b>742.94</b>	<b>625.68</b>	<b>498.90</b>	<b>166.24</b>	<b>375.97</b>	<b>1127.12</b>	<b>369.91</b>	<b>81.54</b>	<b>12200.00</b>

**Zone-wise Other Coaching Revenue target in BE 2026-27**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	<b>459.65</b>
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	<b>326.20</b>
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	<b>202.34</b>
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	<b>2377.78</b>
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	<b>8.89</b>
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	<b>190.48</b>
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	<b>1969.84</b>
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	<b>60.77</b>
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	<b>246.28</b>
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	<b>3668.55</b>
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	<b>-10.78</b>
<b>Total</b>	<b>1089.01</b>	<b>490.52</b>	<b>479.77</b>	<b>288.97</b>	<b>1706.51</b>	<b>365.12</b>	<b>227.08</b>	<b>540.27</b>	<b>482.17</b>	<b>874.44</b>	<b>692.90</b>	<b>362.53</b>	<b>158.09</b>	<b>463.95</b>	<b>1009.96</b>	<b>267.28</b>	<b>1.43</b>	<b>9500.00</b>

**Zone-wise Sundry Revenue target in BE 2026-27**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	<b>2882.32</b>
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	<b>2500.00</b>
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	<b>738.93</b>
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	<b>2260.65</b>
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	<b>448.03</b>
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	<b>801.14</b>
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	<b>81.84</b>
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	<b>2199.65</b>
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	<b>376.40</b>
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	<b>3733.94</b>
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	<b>-22.90</b>
<b>Total</b>	<b>974.39</b>	<b>959.50</b>	<b>410.84</b>	<b>416.95</b>	<b>3125.53</b>	<b>606.55</b>	<b>331.44</b>	<b>2950.03</b>	<b>790.00</b>	<b>1006.11</b>	<b>938.58</b>	<b>662.03</b>	<b>213.54</b>	<b>554.73</b>	<b>1454.59</b>	<b>509.05</b>	<b>96.14</b>	<b>16000.00</b>

**Budget Estimates 2026-27 (Capex) - Indian Railways**

(₹ in thousands)

<b>Particulars</b>	<b>CAP</b>	<b>CAP(N)</b>	<b>CAP(SGF)</b>	<b>DRF</b>	<b>DF</b>	<b>SF</b>	<b>RRSK</b>	<b>EBR(P)</b>	<b>Total</b>
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	<b>37081,55,00</b>
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	<b>4600,00,00</b>
Doubling	37750,00,00	...	...	...	...	...	...	...	<b>37750,00,00</b>
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	<b>10747,27,00</b>
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	<b>492,64,00</b>
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	<b>86,72,00</b>
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	<b>66786,63,00</b>
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	<b>39650,00,00</b>
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	<b>800,00,00</b>
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	<b>8825,00,00</b>
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	<b>22853,00,00</b>
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	<b>2557,96,00</b>
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	<b>7500,00,00</b>
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	<b>5000,00,00</b>
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	<b>8752,27,00</b>
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	<b>649,49,00</b>
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	<b>3888,29,00</b>
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	<b>967,31,00</b>
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	<b>12071,82,00</b>
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	<b>17251,00,00</b>
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	<b>1370,77,00</b>
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	<b>488,28,00</b>
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	<b>4498,10,00</b>
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	<b>800,00,00</b>
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
<b>Plan Outlay (Net)</b>	<b>207830,00,00</b>	<b>200,00,00</b>	<b>15000,00,00</b>	<b>1000,00,00</b>	<b>1000,00,00</b>	<b>45000,00,00</b>	<b>11000,00,00</b>	<b>12000,00,00</b>	<b>293030,00,00</b>

**Abbreviations used**

<b>CAP</b>	<i>Stands for Capital</i>
<b>CAP(N)</b>	<i>Stands for Capital (Nirbhaya)</i>
<b>CAP(SGF)</b>	<i>Stands for Capital (Sovereign Green Fund)</i>
<b>DRF</b>	<i>Stands for Depreciation Reserve Fund</i>
<b>DF</b>	<i>Stands for Development Fund</i>
<b>SF</b>	<i>Stands for Safety Fund</i>
<b>RRSK</b>	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
<b>EBR(P)</b>	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**METROPOLITAN TRANSPORT  
PROJECT, CHENNAI**  
**(Capital Segment)**  
**(List of Works)**



**M.T.P.-CHENNAI**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>METROPOLITAN TRANSPORT PROJECTS</b>		
1	Thirumailai-Velachery - Mass rapid transit system (Phase-II) (MAC 305.47, EBR(Dep) 613.30, EBR(S) 1.18)	919.95
2	Chennai Beach-Tambaram-Chengalpattu - Gauge conversion (MAC 260.00, EBR(Dep) 260.00)	520.00
3	Chennai - Extension of mass rapid transit system phase-II from Velachery to St. Thomas Mount (MAC 233.00, EBR(Dep) 489.34, EBR(S) 11.67)	734.01