



2026-27

**समेकित बजट विवरण
उत्तर मध्य रेलवे**

**CONSOLIDATED BUDGET STATEMENT
NORTH CENTRAL RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

(करोड़ रु. में / Rupees in crore)					
वास्तविक	बजट	विवरण	Description	संशोधित	बजट
Actuals	Budget			Revised	Budget
2024-25	2025-26			2025-26	2026-27
265113.61	301400.00	1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	278257.48	301700.00
		2. विविध प्राप्तियां	2. Miscellaneous Receipts		
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions	..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts	700.00	800.00
564.47	700.00	(ग) जोड़ विविध प्राप्तियां	(c) Total Miscellaneous Receipts	700.00	800.00
265678.08	302100.00	3. कुल प्राप्तियां	3. Total Receipts	278957.48	302500.00
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	1000.00	1500.00
260768.89	296358.69	7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	274500.00	296500.00
		8. विविध व्यय	8. Miscellaneous Expenditure		
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.	..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure	2500.00	3000.00
2248.92	2700.00	(ग) जोड़ विविध व्यय	(c) Total Miscellaneous Expenditure	2500.00	3000.00
263017.80	299058.69	9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	277000.00	299500.00
2660.28	3041.31	10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	1957.48	3000.00
..	..	11. सामान्य राजस्व को देय लाभांश	11. Dividend Payable to General Revenues	..	..
2660.28	3041.31	12. आधिक्य(+)/ कमी(-) (10-11)	12. Excess(+)/ Shortfall(-) (10-11)	1957.48	3000.00
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund	957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK	1000.00	2000.00
98.22 %	98.43 %	15. परिचालन अनुपात	15. Operating Ratio	98.82 %	98.40 %

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
जोड़ (उपनगरीय)	Total (Suburban)	4,111.67	1,21,687	3,027.42	4,056.00	1,24,681	3,284.02	4,191.00	1,29,791	3,613.16
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टायर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
जोड़ (अनुपनगरीय)	Total Non-Suburban	3,180.95	10,10,814	72,340.10	3,324.00	10,46,011	76,715.98	3,518.00	11,00,911	83,686.84
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टायर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	7,292.62	11,32,501	75,367.52	7,380.00	11,70,692	80,000.00	7,709.00	12,30,702	87,300.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
"4. लौह अयस्क Iron Ore									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
5. सिमेंट Cement	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
6. खाद्यान Food Grains	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
7. उर्वरक Fertilizers	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
8. पेट्रोल, तेल, स्नेहक P.O.L	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
9. कंटेनर सेवा Container Service									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
जोड़ Total	1,614.90	9,71,085	1,71,163.15	1,700.00	9,58,382	1,78,457.48	1,765.00	9,96,056	1,88,800.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
जोड़- यात्री	Total Passenger	75367.52	92800.00	80000.00	87300.00
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
जोड़	Total	265003.99	301300.00	278157.48	301600.00
उचंत	Suspense	109.62	100.00	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	265113.61	301400.00	278257.48	301700.00
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other ccessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	564.47	700.00	700.00	800.00
कुल प्राप्तिया	Total Receipts	265678.08	302100.00	278957.48	302500.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
जोड़	Total	199993.48	226455.25	208362.69	223767.80
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
साधारण संचालन व्यय	Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
निधियों में कुल विनियोग	Total Appropriation to Funds	60300.00	70102.69	66500.00	73000.00
कुल संचालन व्यय	Total Working Expenses	260768.89	296358.69	274500.00	296500.00
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	2248.92	2700.00	2500.00	3000.00
कुल व्यय	Total Expenditure	263017.80	299058.69	277000.00	299500.00
शुद्ध राजस्व	Net Revenue	2660.28	3041.31	1957.48	3000.00
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	2660.28	3041.31	1957.48	3000.00
परिचालन अनुपात	Operating Ratio	98.2%	98.4%	98.8%	98.4%

Zone-wise Other Coaching Revenue target in RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	323.64
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	233.97
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	154.92
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	2216.71
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	22.75
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	130.16
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	1357.52
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	49.77
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	180.68
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	2837.01
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	-7.13
Total	855.95	396.33	371.72	229.67	1389.25	283.29	182.00	427.06	382.13	683.66	543.05	282.53	118.42	350.07	796.42	207.32	1.13	7500.00

Zone-wise Sundry Revenue target in Regular RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2760.32
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	850.00
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	541.08
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	1486.47
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	334.34
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	720.85
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	70.44
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	1940.34
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	305.64
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	3212.12
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	-21.60
Total	683.29	652.33	368.19	379.61	2009.14	427.13	275.34	2697.84	718.83	742.94	625.68	498.90	166.24	375.97	1127.12	369.91	81.54	12200.00

Zone-wise Other Coaching Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	459.65
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	326.20
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	202.34
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	2377.78
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	8.89
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	190.48
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	1969.84
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	60.77
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	246.28
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	3668.55
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	-10.78
Total	1089.01	490.52	479.77	288.97	1706.51	365.12	227.08	540.27	482.17	874.44	692.90	362.53	158.09	463.95	1009.96	267.28	1.43	9500.00

Zone-wise Sundry Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	2882.32
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	2500.00
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	738.93
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	2260.65
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	448.03
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	801.14
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	81.84
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	2199.65
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	376.40
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	3733.94
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	-22.90
Total	974.39	959.50	410.84	416.95	3125.53	606.55	331.44	2950.03	790.00	1006.11	938.58	662.03	213.54	554.73	1454.59	509.05	96.14	16000.00

Budget Estimates 2026-27 (Capex) - Indian Railways

(₹ in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	37081,55,00
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	4600,00,00
Doubling	37750,00,00	...	...	...	...	...	...	...	37750,00,00
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	10747,27,00
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	492,64,00
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	86,72,00
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	66786,63,00
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	39650,00,00
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	800,00,00
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	8825,00,00
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	22853,00,00
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	2557,96,00
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	7500,00,00
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	5000,00,00
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	8752,27,00
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	649,49,00
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	3888,29,00
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	967,31,00
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	12071,82,00
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	17251,00,00
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	1370,77,00
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	488,28,00
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	4498,10,00
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	800,00,00
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
Plan Outlay (Net)	207830,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	12000,00,00	293030,00,00

Abbreviations used

CAP	<i>Stands for Capital</i>
CAP(N)	<i>Stands for Capital (Nirbhaya)</i>
CAP(SGF)	<i>Stands for Capital (Sovereign Green Fund)</i>
DRF	<i>Stands for Depreciation Reserve Fund</i>
DF	<i>Stands for Development Fund</i>
SF	<i>Stands for Safety Fund</i>
RRSK	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
EBR(P)	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**NORTH CENTRAL
RAILWAY
(Key Budget Data)**

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर मध्य रेलवे / North Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	4808.44	6173.74	4850.91	5261.96
दूसरा दर्जा	Second	2612.45	2872.04	2845.91	3153.84
जोड़- यात्री	Total Passenger	7420.89	9045.78	7696.82	8415.79
अन्य कोचिंग	Other Coaching	237.15	282.60	283.29	365.12
(ख) माल	(b) Goods	15883.10	17393.87	16167.68	16904.66
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	391.74	362.95	427.13	606.55
जोड़	Total	23932.88	27085.20	24574.92	26292.12
उचंत	Suspense	-3.88	7.00	7.00	7.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	23929.00	27092.20	24581.92	26299.12
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	180.00	180.00
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	0.32	0.45	0.66	0.80
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	0.32	0.45	180.66	180.80
कुल प्राप्तिया	Total Receipts	23929.32	27092.65	24762.58	26479.92
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	505.40	595.60	562.10	590.70
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	1371.79	1455.70	1428.40	1514.00
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	394.15	350.20	342.10	339.30
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	888.74	801.00	690.20	660.60
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	902.66	943.60	918.90	1000.00
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	1555.14	1736.30	1642.60	1684.40
परिचालन व्यय - यातायात	Operating Expenses - Traffic	3538.64	3035.00	4435.30	4984.50
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1706.87	2317.80	1804.10	1927.70
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	626.28	648.90	659.90	660.50
विविध संचालन व्यय	Miscellaneous Working Expenses	519.98	576.32	627.12	581.92
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	446.67	713.00	485.94	532.80
जोड़	Total	12456.32	13173.42	13596.66	14476.42
उचंत	Suspense	-21.39	-6.72	-6.72	-5.72
साधारण संचालन व्यय	Ordinary Working Expenses	12434.93	13166.70	13589.94	14470.70

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर मध्य रेलवे / North Central Railway

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	32.00	60.00	47.12	70.69
पेंशन निधि में विनियोग	Appropriation to Pension Fund	3305.03	4029.00	3844.00	4196.00
निधियों में कुल विनियोग	Total Appropriation to Funds	3337.03	4089.00	3891.12	4266.69
कुल संचालन व्यय	Total Working Expenses	15771.96	17255.70	17481.06	18737.39
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	4.59	3.27	3.27	4.05
अन्य विविध व्यय	Other Misc. Expenditure	..	..	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	4.59	3.27	3.27	4.05
कुल व्यय	Total Expenditure	15776.55	17258.97	17484.33	18741.44
शुद्ध राजस्व	Net Revenue	8152.77	9833.68	7278.25	7738.48
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	8152.77	9833.68	7278.25	7738.48
परिचालन अनुपात	Operating Ratio	66.0%	63.7%	71.2%	71.3%

**NORTH CENTRAL
RAILWAY
(Survey)**

North Central Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for doubling between Yamuna Bridge and Bandikui with bridge over Yamuna River (153 km)	1.53
2	Provision of 4th line between Dholpur, Jhansi and Bina	4.02
3	Final Location Survey for Panki-Mandhana Alternate(18 km.)	0.23
4	Final Location Survey for 4th line between Mathura-Dholpur Junction (107 km)	1.34
5	Final Location Survey for Doubling of Billi – Chunar (108 Km)	1.35
6	Final Location Survey for Kanpur Flyover (14.47 K.M)	0.29
7	Final Location Survey for Alternate feeder route from Chopan/singrauli area to DFC (100 km)	2.00
8	Final Location Survey for Shankargarh-Manikpur 3rd line (55 km)	1.10
9	Final Location Survey for mahoba-Khajuraho-Lalitpur doubling (229 km)	4.58
10	Final Location Survey for Dadri-Daudkhan 4th line (96 km)	1.92
11	Final Location Survey for Bhaupur-Kanpur 5th and 6th line (20 km)	0.40
12	Final Location Survey for Sujatpur-Bamrauli 4th line (38 km)	0.76
13	Final Location Survey for Mathura-Alwar doubling (123 km)	2.46
14	Final Location Survey for Udimore-Bhandai doubling (114 km)	2.28
15	Final Location Survey for Etawah-Birla Nagar doubling (114 km)	2.28
16	Final Location Survey for Subedarganj-Daudkhan 3rd line (480 km)	9.60
17	Final Location Survey for Doubling Panki Dham-GMC 4th line (2 kms.)	0.04
18	Final Location Survey for Doubling Kuberpur-Yamuna Bridge 3rd line (10 kms.)	0.20
19	Final Location Survey for Doubling Iradatganj-Shankargarh 3rd line (27 kms.)	0.54
20	Final Location Survey for New Line Mahoba-Bhind via Orai and Rath (217 kms.)	5.43
21	Final Location Survey for Rail Flyover between Orchha and Veerangana Laxmibai Jhansi Station (5 km.)	0.10
22	Final Location Survey for Bhimsen-New Bhimsen Doubling (4 km.)	0.08
23	Final Location Survey for Kanpur Central - Anwarganj Doubling (3 km.)	0.06
24	Final Location Survey for Rail Flyover between Lohagra and Bewra Station (6 km.)	0.12
25	Final Location Survey for Rail Underpass between Veerangana Laxmibai Jhansi and Mustara Station (5 km.)	0.10
26	Final Location Survey for Vrindavan to Bhimgaon (8 Km)	0.20
27	Final Location Survey for Vrindavan to Vrindavan Road (12 Km)	0.30
28	Final Location Survey (FLS) for connectivity between kashganj-Mathura of NER and Hathras Jn-Hathras Quilah route of NCR (3 Km)	0.08
29	Final Location Survey for Bina bypass line in connection with 4th line between Agasod and Bina section (32 km)	0.77

North Central Railway
List of Other Surveys and Feasibility Studies - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for Ata - Kheda Shilajit -Bemar - Mauda-Ragaul new line (85 km)	0.33
2	Reconnaissance Engineering cum Traffic Survey for new line between Eta Jn.-Bharthana-Khihora-Auraiya-Jalaun (195 km)	0.29
3	Reconnaissance Engineering cum Traffic Survey for new line between Birari-Maharoni-Dhomani-Sagar (130 km)	0.20
4	Updating Survey for new line between Hamirpur and Hamirpur Road (5 km)	0.01
5	Reconnaissance Engineering cum Traffic Survey for new line between Etawah and Bhognipur via Auraiya(112 km)	0.17
6	Reconnaissance Engineering cum Traffic Survey for new line between Raja Ka Talab and Chunar (20 km)	0.03
7	Reconnaissance Engineering cum Traffic Survey for new line between Dholpur-Sirmuttra (72 km)	0.11
8	Reconnaissance Engineering cum Traffic Survey for new line between Agra- Karauli (60 km)	0.09
9	Reconnaissance Engineering cum Traffic Survey for new line between Agra- Akola- Kheragarh-Tantpur-Bayana (95 km)	0.24
10	Preliminary Engineering cum Traffic Survey for Ganga Bridge at suitable location to give connectivity from Dalmau to Fatehpur (31 km)	0.16
11	Reconnaissance Engineering cum Traffic Survey for new line between Fatehpur-Panna via Atara (UP) and Simani Dham (Baberu)	0.40
12	Reconnaissance Engineering cum Traffic Survey for new line between Aligarh and Kasganj (64 km)	0.10
13	Reconnaissance Engineering cum Traffic Survey for a new line from Chunar-Chakia via Kudra linking Sasaram-Kolkata route (124 km)	0.31
14	Final Location Survey for flyover at Iradatganj - Kunwadih (20 km)	0.20
15	Preliminary Engineering cum Traffic Survey for bypass at Jhansi (Gwalior to Kanpur), Bijoli – Orchha-Mustara-Karari-Datia, Chunar (for movement from Mughalsarai to Chopan) (30 km)	0.15
16	Final Location Survey for flyover at Iradatganj-Karchana (10 Km)	0.10
17	Final Location Survey for flyover at Iradatganj-Naini (12 Km)	0.12
18	Preliminary Engineering cum Traffic Survey for Khargapur to Sagar via Bada Malhera (153 Kms)	0.77
19	Preliminary Engineering cum Traffic Survey for Lalitpur to Ashoknagar via Chanderi (102 Kms)	0.51
20	Final Location Survey for Mendu-Hathras Road (2 km.)	0.04
21	Final Location Survey for Palwal to Chola via Jewar Airport (70 km.)	1.75
22	Final Location Survey for Mendu-Hathras city (6 km.)	0.15

**NORTH CENTRAL
RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	7,97,36	9,62,45	10,32,63
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	14,20,16	13,40,42	14,04,12
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	7,03	5	5
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	4,99,61	9,05,27	9,65,04
150 - सतर्कता Vigilance	5,55,13	7,31,55	7,85,55
160 - विधि प्रकोष्ठ Legal Cell	3,61,22	4,47,04	4,59,86
जोड़ Total			
स्वीकृत Voted	36,40,51	43,86,78	46,47,25
प्रभृत Charged	34,25	32	..
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	76,95,60	83,12,22	86,67,66
220 - रोकड़ और वेतन Cash and Pay	3,49,52	5,86,45	6,52,06
230 - सांख्यिकीय Statistical	1,74,12	1,90,97	1,94,44
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	1,52,03	2,30,81	2,40,60
जोड़ Total			
स्वीकृत Voted	83,71,27	93,20,45	97,54,76
प्रभृत Charged	..	1,08	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	103,22,90	108,63,37	113,86,83
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	17,62	1,34	1,19
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	2,99	2,03	2,10
340 - भर्ती प्रकोष्ठ Recruitment Cell	2,12,58	5,55,15	6,07,17
जोड़ Total			
स्वीकृत Voted	105,56,09	114,21,89	119,97,29
प्रभृत Charged	..	25	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	18,31,37	20,19,84	22,33,01
420 - भंडार डिपो Store Depots	37,81,73	43,11,23	43,60,79
जोड़ Total			
स्वीकृत Voted	56,13,10	63,31,07	65,93,80
प्रभृत Charged	18,15	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	21,22,08	25,99,18	27,78,27
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	1,47	35	42
530 - संयुक्त स्थापनाएं Joint Establishments	20,18,83	20,86,31	21,41,92
जोड़ Total			
स्वीकृत Voted	41,42,38	46,85,84	49,20,61
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	1,55,57	1,97,72	2,62,34
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	16,00,17	18,74,69	19,84,56
630 - यांत्रिक परिचालन Mechanical Operating	2,81,27	3,03,89	3,10,18
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	39,25	66,06	67,36
जोड़ Total			
स्वीकृत Voted	20,76,26	24,42,36	26,24,44
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	10,42,37	12,68,09	13,64,75
720 - विद्युत कर्षण Electrical Traction	8,78,96	11,68,41	12,24,45
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	22,76,53	22,13,46	23,39,99
जोड़ Total			
स्वीकृत Voted	41,97,86	46,49,96	49,29,19
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
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 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	43,03,67	44,83,91	47,51,46
820 - सिगनल व्यवस्था Signalling	3,85	23,86	25,35
830 - दूर संचार Telecommunication	..	4,94	5,11
जोड़ Total			
स्वीकृत Voted	43,07,52	45,12,71	47,81,92
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	36,83,11	42,33,06	43,47,05
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	37,54,08	40,87,88	43,26,41
930 - संरक्षा Safety	1,82,50	2,26,39	2,37,32
जोड़ Total			
स्वीकृत Voted	76,19,69	85,47,33	89,10,78
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	505,24,68	562,98,39	591,60,04
प्रभृत Charged	52,40	1,65	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	505,77,08	563,00,04	591,60,04
200 - वित्तीय प्रबंध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-19,93	-90,04	-90,04
जोड़ Total	-19,93	-90,04	-90,04
300 - कार्मिक प्रबंध Personnel Management.			
390 - जमा या वसूलियां Credits or Recoveries	-76	..	..
जोड़ Total	-76	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - सामग्री प्रबंध Materials Management.			
490 - जमा या वसूलियां Credits or recoveries	-14	..	..
जोड़ Total	-14	..	..
500 -रेलपथ और निर्माण प्रबंध Way and Works Management.			
590 - जमा या वसूलियां Credits or Recoveries	-2,18	..	..
जोड़ Total	-2,18	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
890 - जमा या वसूलियां Credits or Recoveries	-13,91	..	..
जोड़ Total	-13,91	..	..
शुद्ध Net	505,40,16	562,10,00	590,70,00

3.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	253,65,01	276,50,70	277,07,23
(02) मंहगाई भत्ता Dearness Allowance	134,06,98	151,35,89	173,58,13
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,73,75	6,77,07	6,77,08
(11) समयोपरि भत्ता Overtime Allowance	2,78	8,82	9,22
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	36,63	59,31	59,61
(13) अन्य भत्ते Other Allowances.	52,29,02	54,20,61	55,40,04
(14) शुल्क और मानदेय Fees and Honoraria	11,97	61,53	53,96
(16) यात्रा व्यय Travelling Expenses	8,90,09	9,41,92	9,39,35
(18) आकस्मिक व्यय Contingent Expenses	19,35,35	23,24,42	23,68,84
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,06,16	2,99,36	3,04,46
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,29,84	2,56,49	2,59,60
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,34,90	1,56,74	1,57,67
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	14,54	16,66	16,94
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	78,45	1,15,36	1,40,91
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	26,91	83,37	72,16
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	63,94	83,13	72,23
(50) कम्प्यूटरों की लागत Cost of Computers	1,40,57	1,55,87	2,11,98
(72) जी एस टी GST	1,10,10	2,59,98	2,61,57
(99) अन्य व्यय Other Expenses.	20,20,09	25,92,81	29,49,06
जोड़ TOTAL	505,77,08	563,00,04	591,60,04

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	21,12,87	22,01,64	23,02,19
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	112,36,37	113,18,80	121,70,79
130 - आनुषंगिक व्यय Contingent Expenses	5,52,14	4,62,84	4,88,25
जोड़ Total			
स्वीकृत Voted	139,01,38	139,83,28	149,61,23
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.) Group 'A' (B.G.)	754,22,32	798,59,84	836,30,14
220 - वर्ग "ख" (ब.ला.) Group 'B' (B.G.)	83,44,33	88,70,59	96,09,81
230 - वर्ग "ग" (ब.ला.) Group 'C' (B.G.)	3,79,87	5,10,61	5,56,11
240 - वर्ग "घ" (ब.ला.) Group 'D' (B.G.)	179,41,75	146,76,34	153,89,02
250 - वर्ग "ङ." (ब.ला.) Group 'E' (B.G.)	56,50,36	56,81,92	61,14,74
260 - वर्ग "च" (ब.ला.) Group 'Q' (M.G.)	..	98	..
270 - वर्ग "छ" (ब.ला.) Group 'R' (M.G.)	..	1,01	..
290 - छोटी लाइनें Narrow Gauge	..	27,58,45	29,08,04
जोड़ Total			
स्वीकृत Voted	1077,38,63	1123,59,74	1182,07,86
प्रभृत Charged	42,36	72,62	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल Girder Bridges	26,00,13	23,50,63	26,48,64
320 - अन्य पुल Other bridges	..	41,21	46,24
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	5,75	18,10	19,58
जोड़ Total			
स्वीकृत Voted	26,05,88	24,09,94	27,14,46
प्रभृत Charged	..	37,89	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	78,65,01	73,42,81	73,29,50
420 - स्टेशन, माल शेड Stations, Goods Sheds	31,44,10	43,98,81	47,12,52
430 - कारखाना तथा भण्डार Workshops and Stores	1,91,70	2,68,48	2,82,63
440 - अन्य सभी संरचनाएं All other structures	1,75,42	2,05,22	8,02,27
जोड़ Total			
स्वीकृत Voted	113,76,23	122,15,32	131,26,92
प्रभृत Charged	15,71	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	13,70,75	13,65,39	14,67,01
520 - सफाई Sanitation	2,57,04	3,14,89	3,46,81
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	3,80,87	2,04,68	2,19,75
जोड़ Total			
स्वीकृत Voted	20,08,66	18,84,96	20,33,57
प्रभृत Charged	23,30	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
610 - नौका घाटों पर तट संपर्क की व्यवस्था Shore connections at ferries	..	2,92	3,29
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर Station machinery other than water supply arrangements	..	2,39	2,04
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	3,94,57	3,76,63	4,13,67
650 - विविध व्यय Miscellaneous expenses	3,40,23	2,35,95	4,59,88
जोड़ Total			
स्वीकृत Voted	7,34,80	6,17,89	8,78,88
प्रभृत Charged	..	2,34,17	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें Breaches	..	4,33	4,77
720 - दुर्घटनाएं Accidents	1,25,54	5,53	6,18
जोड़ Total			
स्वीकृत Voted	1,25,54	9,86	10,95
प्रभृत Charged	..	8,33	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1384,91,12	1434,80,99	1519,33,87
प्रभृत Charged	81,37	3,53,01	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1385,72,49	1438,34,00	1519,33,87
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from Revenue works	-13,93,94	-9,94,00	-5,33,87
जोड़ Total	-13,93,94	-9,94,00	-5,33,87
शुद्ध Net	1371,78,55	1428,40,00	1514,00,00

4.2.1

अनुदान की ब्यौरेवार मांगें - रेलवे, 2026-27

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2026-27

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलमार्ग और निर्माण कार्यों की मरम्मत और अनुरक्षण
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व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	590,93,22	607,62,86	608,81,96
(02) मंहगाई भत्ता Dearness Allowance	278,80,31	332,62,43	381,45,54
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	27,90,98	29,77,19	29,77,27
(11) समयोपरि भत्ता Overtime Allowance	2,88	1,00	1,04
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	12,32,85	12,45,73	12,51,89
(13) अन्य भत्ते Other Allowances.	164,09,74	161,02,69	164,66,62
(14) शुल्क और मानदेय Fees and Honoraria	2,48	21,38	13,81
(16) यात्रा व्यय Travelling Expenses	47,55,73	46,11,43	46,25,37
(18) आकस्मिक व्यय Contingent Expenses	7,21,45	6,86,38	6,77,04
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,09,70	1,42,13	1,44,53
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	18,79,52	16,62,97	16,82,87
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	43,92,78	40,20,21	40,44,15
(32) संविदागत भुगतान Contractual payments	126,52,34	118,50,58	137,56,48
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	27,52,11	18,12,96	25,79,63
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	92,52	97,87	1,19,27
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	37,60	69,83	60,24
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,43,10	3,46,10	3,03,55
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	4,07,97	6,08,05	6,33,00
(50) कम्प्यूटरों की लागत Cost of Computers	5,83	6,22	8,46
(72) जी एस टी GST	20,08,72	23,00,44	23,14,30
(99) अन्य व्यय Other Expenses.	12,00,66	12,45,55	12,46,85
जोड़	1385,72,49	1438,34,00	1519,33,87
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	44,45	42,40	40,16
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक) Supervisory staff and their office staff(Mechanical)	7,20,35	6,83,63	6,52,75
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक) Contingent and Laboratory expenses (Mechanical)	5,20	29,74	23,18
140 - अधिकारी और कार्यालय स्थापना (विद्युत) Officers and Office Establishment(Electrical)	4,30,83	4,74,01	5,00,22
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत) Supervisory staff and their office staff(Electrical)	87,86,42	85,69,52	91,91,51
160 - आनुषंगिक व्यय (विद्युत) Contingent expenses(Electrical)	66,96	75,14	78,67
जोड़ Total			
स्वीकृत Voted	100,54,21	98,74,44	104,86,49
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	65,71,45	65,22,38	58,80,20
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	11,26	83,68	9,97
330 - आवधिक ओवरहाल Periodical Overhauls	2,30,68	7,80,42	5,26,92
जोड़ Total			
स्वीकृत Voted	68,13,39	73,86,48	64,17,09
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	145,98,82	96,94,09	113,30,92
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	..	..	..
530 - आवधिक ओवरहाल Periodical overhauls	59,45,05	37,17,36	32,21,96
540 - मध्यवर्ती ओवरहाल Intermediate overhauls	-4,72,34	11,74,59	9,03,15
560 - अन्य मरम्मत Other repairs	21,03,71	19,59,60	13,05,82
570 - समायोजन सहित विविध प्रभार Miscellaneous charges including adjustments	3,34,90	3,72,13	2,03,04
जोड़ Total			
स्वीकृत Voted	225,10,14	169,17,77	169,64,89
प्रभृत Charged

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
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(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.			
610 - रेल कार Rail Cars	13,96	31,81	62,03
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	25,88	..	..
जोड़ Total			
स्वीकृत Voted	39,84	31,81	62,03
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	394,17,58	342,10,50	339,30,50
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	394,17,58	342,10,50	339,30,50
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	-2,24	..	..
940 - अन्य वसूलियां Other Recoveries	..	-50	-50
जोड़ Total	-2,24	-50	-50
शुद्ध Net	394,15,34	342,10,00	339,30,00

5.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	98,71,90	92,99,91	93,23,46
(02) मंहगाई भत्ता Dearness Allowance	51,94,75	50,91,15	58,38,52
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,28,29	5,29,04	5,02,96
(11) समयोपरि भत्ता Overtime Allowance	11,73	27,61	28,85
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,10,68	1,42,63	1,43,35
(13) अन्य भत्ते Other Allowances.	25,84,04	26,23,79	26,86,63
(14) शुल्क और मानदेय Fees and Honoraria	4,14	1,98	1,67
(16) यात्रा व्यय Travelling Expenses	1,35,55	1,38,34	1,38,88
(18) आकस्मिक व्यय Contingent Expenses	87,22	75,90	79,09
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	30,96	61,16	57,55
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	123,30,17	73,69,33	74,57,33
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,73,08	12,46,88	12,54,46
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	..	9,00	9,14
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	4,50	..	..
(32) संविदागत भुगतान Contractual payments	15,01,30	36,73,69	27,91,36
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	4,94,23	14,16	1,46,43
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	4,39	23,20	22,04
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	..	26	22
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	18,39	16,43	17,87
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	6,08	10,88	8,59
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	12,71	19,29	14,99
(50) कम्प्यूटरों की लागत Cost of Computers	4,21	3,53	4,80

5.2.2

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	14,04,53	9,70,57	9,21,94
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	38,19,06	26,60,52	22,77,44
(72) जी एस टी GST	2,83,94	1,94,15	1,95,34
(99) अन्य व्यय Other Expenses.	1,73	7,10	7,59
जोड़	394,17,58	342,10,50	339,30,50
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	2,13,69	2,62,23	2,58,90
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	114,54,90	119,14,25	121,73,82
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	1,23,06	2,17,79	1,63,33
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (विजली) Supervisory staff and their office staff(Electrical)	18,12,88	18,04,02	19,22,97
160 - आकस्मिक व्यय (विजली) Contingent expenses(Electrical)	..	15	16
जोड़ Total			
स्वीकृत Voted	136,04,53	141,98,44	145,19,18
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	150,18,31	140,74,63	155,78,59
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	10,38,98	7,17,65	12,98,86
230 - आवधिक ओवरहाल Periodical Overhauls	223,90,40	149,30,96	146,31,09
260 - अन्य मरम्मतें Other repairs	26,59,79	15,51,50	12,46,85
270 - समायोजन सहित विविध प्रभार व्यय Miscellaneous expenses including adjustments	..	50	55
जोड़ Total			
स्वीकृत Voted	411,07,48	312,75,24	327,55,94
प्रभृत Charged	..	..	..
300 - माल डिब्बे Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	62,65,82	54,53,02	57,15,61
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	12,17,48	23,74,39	30,06,37
330 - आवधिक ओवरहाल Periodical Overhauls	83,37,26	40,33,43	-4,63,61
340 - विशेष मरम्मतें Special repairs	14,48,02	7,79,74	6,90,79
360 - अन्य मरम्मतें Other repairs	34,48,35	25,21,71	22,82,86
जोड़ Total			
स्वीकृत Voted	207,16,93	151,62,29	112,32,02
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें Running repairs in sheds	17	..	..
430 - आवधिक ओवरहाल Periodical overhauls	10,97,65	9,81,25	7,14,62
जोड़ Total			
स्वीकृत Voted	10,97,82	9,81,25	7,14,62
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	33,99,17	35,72,80	35,29,94
520 - वातानुकूलित सवारी डिब्बों की छोटी -मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	64,07,33	26,58,24	27,08,14
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	6,76,61	8,42,47	8,24,85
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	18,03,97	15,54,86	13,02,51
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	94,86	1,27,93	67,94
590 - विविध व्यय Miscellaneous expenses	1,99,73	87,45	73,97
जोड़ Total			
स्वीकृत Voted	125,81,67	88,43,75	85,07,35
प्रभृत Charged	9,18	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	18,63	28,79	21,85
जोड़ Total			
स्वीकृत Voted	18,63	28,79	21,85
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	891,27,06	704,89,76	677,50,96
प्रभृत Charged	9,18	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	891,36,24	704,89,76	677,50,96
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-76,03	-4,06,80	-5,36,01
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department).	-1,86,05	-10,62,96	-11,54,95
जोड़ Total	-2,62,08	-14,69,76	-16,90,96
शुद्ध Net	888,74,16	690,20,00	660,60,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
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 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	170,48,02	166,01,55	166,39,38
(02) मंहगाई भत्ता Dearness Allowance	90,06,74	90,87,64	104,22,63
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,16,07	4,23,43	4,23,43
(11) समयोपरि भत्ता Overtime Allowance	29,06	48,39	50,56
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	5,08,61	6,99,65	7,03,11
(13) अन्य भत्ते Other Allowances.	44,23,12	42,68,42	43,67,07
(14) शुल्क और मानदेय Fees and Honoraria	5,40	6,73	5,30
(16) यात्रा व्यय Travelling Expenses	5,11,14	5,34,62	5,34,22
(18) आकस्मिक व्यय Contingent Expenses	17,91	29,26	21,87
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	62,75	77,75	79,08
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	100,23,14	53,60,04	54,24,60
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,87,51	13,63,60	13,71,81
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,58	7,33	7,45
(32) संविदागत भुगतान Contractual payments	14,60,81	17,13,09	20,44,89
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-77,19,24	-32,97,16	-49,36,21
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	93,93,98	89,60,48	85,13,03
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	75,86,03	63,83,83	54,45,30
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	76,14	80,30	98,48
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	29,79	45,13	42,32
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	51,03	90,99	80,07
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	163,66,02	100,31,39	95,29,85
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	181,11,87	75,87,85	64,94,87
(72) जी एस टी GST	3,04,13	3,73,34	3,75,55
(99) अन्य व्यय Other Expenses.	30,63	8,11	8,30
जोड़ TOTAL	891,36,24	704,89,76	677,50,96

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
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 उत्तर मध्य रेलवे
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(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	46,17	44,73	38,69
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	78,93,57	80,27,78	144,03,83
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	25,35	28,88	29,01
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	17,27	24,42	21,33
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	133,84,27	136,38,94	124,02,52
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	71,20	1,43,33	1,42,89
जोड़ Total			
स्वीकृत Voted	214,37,83	219,08,08	270,38,27
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	4,91	15,90	12,48
220 - संयंत्र और उपस्कर Plant and equipment	49,22,69	60,72,34	74,65,68
230 - अन्य मरम्मत व्यय Other repairs expenses	67,92	63,06	48,85
जोड़ Total			
स्वीकृत Voted	49,95,52	61,51,30	75,27,01
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	7,43,36	8,42,48	6,81,95
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत) Loco sheds Plant and Equipment(Repairs in Workshops)	..	11,64	8,45
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	2,36,93	5,36,12	3,78,40
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	2,92,22	5,97,42	6,74,75
360 - अन्य मरम्मत व्यय Other Repairs Expenses	19,72,66	20,31,18	19,34,62
जोड़ Total			
स्वीकृत Voted	32,45,17	40,18,84	36,78,17
प्रभृत Charged	7

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	104,33,15	99,90,03	93,23,70
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	20,48,11	23,03,40	26,49,11
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	3,21,62	3,56,34	3,12,15
440 - संयंत्र और उपस्कर - लोको/कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	2,28,27	4,12,65	2,11,83
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	1,15,70	1,91,78	1,89,65
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यों सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	-7.62	2,63,54	2,56,82
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	14,49,62	19,46,91	20,74,79
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	60,98,56	69,44,41	67,11,66
जोड़ Total			
स्वीकृत Voted	206,87,41	224,09,06	217,29,71
प्रभृत Charged	27,00	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	50,85,53	54,88,17	50,56,42
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	100,59,86	95,53,76	106,58,05
530 - बिजली पावर सिगनल Electrical Power Signalling	156,40,65	125,51,93	131,21,67
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	2,49	2,39	2,24
550 - विविध व्यय Miscellaneous expenses	9,50	7,31	8,74
जोड़ Total			
स्वीकृत Voted	307,98,03	276,03,56	288,47,12
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment - Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, ब्रेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	3,24,53	2,58,30	2,44,97
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	35,16,86	32,85,40	30,65,00
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	24,54,67	26,75,01	28,81,88
जोड़ Total			
स्वीकृत Voted	62,96,06	62,18,71	61,91,85
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	11,74,31	10,21,02	11,35,73
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	-20,71	4,41,98	5,17,65
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	6,01,34	6,08,16	7,54,91
740 - बैंडविथ प्रभार Bandwidth charges	1,03	5,82,64	9,30,32
जोड़ Total			
स्वीकृत Voted	17,55,97	26,53,80	33,38,61
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipment, Road Vehicals and Ancillary Equipments	44,28	41,95	29,97
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	62	72	43
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	13,94,97	15,54,55	23,19,62
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	2,19,37	3,78,14	3,05,43

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
870 - स्टाफ कारें Staff Cars	2,51,87	2,64,33	2,32,08
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	1,14	1,73	1,41
जोड़ Total			
स्वीकृत Voted	19,12,25	22,41,42	28,88,94
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	911,28,24	932,04,77	1012,39,68
प्रभृत Charged	27,07	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	911,55,31	932,04,77	1012,39,68
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-69,78	-5,95,86	-5,51,13
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-1,43,20	-23,35	..
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-5,61,98	-5,10,38	-4,98,83
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-1,14,07	-1,85,18	-1,89,72
	-18	..	..
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)			
जोड़ Total	-8,89,21	-13,14,77	-12,39,68
शुद्ध Net	902,66,10	918,90,00	1000,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपकरणों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	268,40,88	268,14,74	268,67,27
(02) मंहगाई भत्ता Dearness Allowance	142,22,71	146,77,92	168,34,45
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	12,22,87	14,04,96	13,83,24
(11) समयोपरि भत्ता Overtime Allowance	12,29	16,20	16,93
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,52,77	5,84,99	5,87,94
(13) अन्य भत्ते Other Allowances.	57,52,09	59,20,98	60,57,65
(14) शुल्क और मानदेय Fees and Honoraria	2,12	2,31	2,30
(16) यात्रा व्यय Travelling Expenses	30,52,93	31,16,59	31,28,60
(18) आकस्मिक व्यय Contingent Expenses	3,36,87	4,07,37	4,11,60
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	89,04	1,41,24	1,43,65
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	52,32,91	53,25,10	53,88,91
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	43,66,61	52,73,95	53,05,27
(32) संविदागत भुगतान Contractual payments	92,84,26	117,84,16	140,66,42
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	64,88,67	35,58,71	41,98,15
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	46,59	41,30	39,23
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	41	46	39
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	74,33	73,52	84,90
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	25,78	46,51	38,33
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	55,96	2,26,08	1,81,41
(50) कम्प्यूटरों की लागत Cost of Computers	1	20	27
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	..	4,76	4,52
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	..	3,54	3,03
(72) जी एस टी GST	24,10,79	29,78,31	29,96,23
(99) अन्य व्यय Other Expenses.	111,84,42	108,00,87	134,98,99
जोड़ TOTAL	911,55,31	932,04,77	1012,39,68

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment
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 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल रेल इंजन Diesel Locomotives.			
210 - रनिंग कर्मचारी Running staff	215,81,03	254,04,96	258,26,86
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines	3,00,46	3,29,64	3,48,76
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	1,07,68	3,40,15	2,19,87
290 - विविध व्यय Miscellaneous expenses	1,40,90	1,70,85	1,90,94
जोड़ Total			
स्वीकृत Voted	221,30,07	262,45,60	265,86,43
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन Electric Locomotives.			
310 - रनिंग कर्मचारी Running staff	942,53,36	953,82,86	983,58,14
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	83,25,62	82,44,64	83,44,64
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	22,48,12	21,41,43	24,29,16
340 - विविध व्यय Miscellaneous expenses	35,48,77	36,08,53	38,27,52
जोड़ Total			
स्वीकृत Voted	1083,75,87	1093,77,46	1129,59,46
प्रभृत Charged	9,01	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electric Multiple Unit Coaches.			
410 - रनिंग कर्मचारी Running staff	..	53,37	55,67
420 - शेड और यार्ड कर्मचारी Shed and Yard staff	..	2	1
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	1,56,57	6,88,48	5,67,87
440 - विविध व्यय Miscellaneous expenses EMU	3,56,65	11,74,72	14,58,41
जोड़ Total			
स्वीकृत Voted	5,13,22	19,16,59	20,81,96
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment
 ब्यौरेवार गतिविधि वर्गीकरण
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 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
500 - सवारी और माल डिब्बे Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	8,31,03	8,02,61	8,31,88
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	76,78,12	83,14,74	80,05,38
530 - अन्य परिचालनिक व्यय Other operating expenses	8,83,15	7,15,27	9,93,88
560 - शेड और यार्ड कर्मचारी Shed and yard staff	..	..	..
580 - लिनेन प्रबंधन Linen Management	15,54,60	18,47,34	18,47,50
590 - कोच स्वच्छता Coach Sanitation	56,89,04	53,22,52	53,55,71
जोड़ Total			
स्वीकृत Voted	166,35,94	170,02,48	170,34,35
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy)	1	57,23	60,82
650 - सेवा भवनों को बिजली की सप्लाई Supply of power to service buildings	36,47,83	11,75,96	11,79,50
660 - गाड़ियों में रोशनी, पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	47,42,55	84,57,22	84,95,39
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores	2,33,51	2,60,72	2,81,14
जोड़ Total			
स्वीकृत Voted	86,23,90	99,51,13	100,16,85
प्रभृत Charged	..	..	..
700 - सिगनल और दूर-संचार Signalling and Telecommunication.			
710 - सिगनल व्यवस्था Signalling	13	9,60	9,56
720 - दूर - संचार Telecommunication	41,38	60,10	48,24
730 - अन्य परिचालनिक व्यय Other Operating expenses	1,01,62	1,71,13	1,93,37
जोड़ Total			
स्वीकृत Voted	1,43,13	2,40,83	2,51,17
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1564,22,13	1647,34,09	1689,30,22
प्रभृत Charged	9,01	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1564,31,14	1647,34,09	1689,30,22

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जमा या वसूलियां Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां Receipts from non-Government Railways and other bodies for hire of Rolling stock	..	-41,75	-46,80
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-3,45,46	-4,32,34	-4,43,42
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां Receipt from workshops for hire charges of Locomotives	-9,85	..	..
950 - अन्य वसूलियां Other Recoveries	-5,61,79	..	..
जोड़ Total	-9,17,10	-4,74,09	-4,90,22
शुद्ध Net	1555,14,04	1642,60,00	1684,40,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	526,60,63	530,72,45	531,84,78
(02) मंहगाई भत्ता Dearness Allowance	347,77,50	392,77,08	417,28,50
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	20,14,48	20,13,30	20,13,39
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	206,64,18	213,37,54	215,68,36
(11) समयोपरि भत्ता Overtime Allowance	7,79,42	6,78,53	7,09,04
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	24,30,08	27,16,82	27,30,46
(13) अन्य भत्ते Other Allowances.	191,01,53	188,72,98	192,89,34
(14) शुल्क और मानदेय Fees and Honoraria	6,72	7,59	7,11
(16) यात्रा व्यय Travelling Expenses	2,21,86	2,31,49	2,31,41
(18) आकस्मिक व्यय Contingent Expenses	92,12	2,61,37	2,66,22
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,54,32	3,19,10	3,24,52
(27) स्टाक से सामग्रियों की लागत Cost of materials from stock	14,55,23	16,90,31	17,10,66
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	12,36,08	13,09,37	13,17,26
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	70,24,64	71,20,60	72,34,44
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	5,09,66	17,57,84	17,65,13
(32) संविदागत भुगतान Contractual payments	114,64,76	122,77,62	129,84,67
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	62,19	1,01,00	1,58,06
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,33,93	1,89,87	2,30,95
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	49,83	1,36,86	1,17,68
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,84,17	99,47	87,24
(50) कम्प्यूटरों की लागत Cost of Computers	12	26	35
(72) जी एस टी GST	13,06,78	12,59,14	12,66,70
(99) अन्य व्यय Other Expenses.	91	3,50	3,95
जोड़ TOTAL	1564,31,14	1647,34,09	1689,30,22

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - परिचालन Operating	36,20,96	45,31,58	44,77,91
120 - वाणिज्यिक Commercial	1,66,69	2,69,50	2,83,08
130 - अन्य संयुक्त स्थापनाओं सहित Others including Joint Establishment	15	1,52	1,72
जोड़ Total			
स्वीकृत Voted	37,87,80	48,02,60	47,62,71
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff. Other staff including joints staff	537,35,76	531,71,73	568,40,08
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	89,58,02	91,33,39	91,90,75
230 - माल स्टेशन कर्मचारी Goods Station Staff	9,52,21	8,92,06	9,26,03
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	6,15,92	20,39,61	19,70,50
250 - टिकटें Tickets	3,42,46	4,69,75	22,78,18
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	69,34	4,23,40	4,51,90
280 - स्टेशन सफाई Station Sanitation	48,39,20	52,05,24	53,02,86
290 - अन्य व्यय Other expenses	41,71,41	49,79,70	50,37,03
जोड़ Total			
स्वीकृत Voted	736,84,32	763,14,88	819,97,33
प्रभृत Charged	2,25	..	..
300 - यार्ड परिचालन Yard operations.			
330 - साझा यार्ड Common Yards	15,24,38	15,46,22	15,98,69
जोड़ Total			
स्वीकृत Voted	15,24,38	15,46,22	15,98,69
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - यानान्तरण और पुनः पैकिंग कार्य Transshipment and Repacking operations.			
410 - माल का यानान्तरण Transshipment Goods	13,23	5,55	6,11
जोड़ Total			
स्वीकृत Voted	13,23	5,55	6,11
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	427,96,57	431,85,86	416,24,27
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	235,94,65	240,72,22	248,69,08
540 - विशेष टिकट जांच दस्ते Special ticket checking squads	5,44,61	5,28,60	5,49,32
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	..	41,66	41,79
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	7,26,38	7,63,48	8,04,74
जोड़ Total			
स्वीकृत Voted	676,62,21	685,91,82	678,89,20
प्रभृत Charged	..	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	1,82	49,61	52,12
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	17	45	47
630 - अन्य विविध व्यय Other miscellaneous expenses	27,13	1,04,55	1,08,38
जोड़ Total			
स्वीकृत Voted	29,12	1,54,61	1,60,97
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय Other miscellaneous expenses.			
710 - सड़क सेवाएं Road services	2,56,63	2,83,03	3,76,58
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	3,91,71	4,09,21	4,31,12

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts	372,50,00	1034,00,00	995,00,00
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्ति)	181,53,11	269,67,74	269,67,74
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	818,33,33	810,76,55	810,76,55
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	382,19,93	415,96,00	418,56,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	310,55,80	383,83,00	918,27,00
जोड़ Total			
स्वीकृत Voted	2071,60,51	2921,15,53	3420,34,99
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	3538,61,57	4435,31,21	4984,50,00
प्रभृत Charged	2,25	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	3538,63,82	4435,31,21	4984,50,00
जमा या वसूलियां Credits or Recoveries			
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits of freight charges on Railway material including coal	-11	..	..
930 - अन्य वसूलियां Other Recoveries	..	-1,21	..
जोड़ Total	-11	-1,21	..
शुद्ध Net	3538,63,71	4435,30,00	4984,50,00

9.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	637,49,26	645,18,58	646,50,65
(02) मंहगाई भत्ता Dearness Allowance	360,76,11	387,56,48	427,95,21
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	21,85,21	20,79,53	20,79,50
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	93,63,12	96,31,67	97,35,22
(11) समयोपरि भत्ता Overtime Allowance	11,88,95	8,45,80	8,83,83
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	32,21,30	33,36,85	33,53,53
(13) अन्य भत्ते Other Allowances.	171,87,81	173,96,07	177,86,89
(14) शुल्क और मानदेय Fees and Honoraria	8,58	8,15	7,83
(16) यात्रा व्यय Travelling Expenses	38,56,22	35,96,09	36,08,76
(18) आकस्मिक व्यय Contingent Expenses	6,96,56	10,50,31	10,19,23
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,46,07	2,34,56	2,38,54
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	5,04,79	7,72,76	5,98,94
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,52,83	9,32,44	9,01,47
(32) संविदागत भुगतान Contractual payments	60,51,77	67,62,63	72,07,43
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	2065,15,30	2914,19,06	3412,27,29
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,94,81	2,86,58	3,90,57
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,25,98	2,15,65	1,86,06
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,41,71	3,37,39	3,86,39
(50) कम्प्यूटरों की लागत Cost of Computers	19,77	17,97	24,44
(72) जी एस टी GST	7,08,36	7,11,69	7,15,95
(99) अन्य व्यय Other Expenses.	5,69,31	6,20,95	6,52,27
जोड़ TOTAL	3538,63,82	4435,31,21	4984,50,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर मध्य रेलवे
 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल कर्षण			
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	165,29,34	130,73,86	107,07,20
220 - भाड़ा और सम्वहलाई प्रभार Freight and handling charges	17,23	50,17	38,89
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	27,99,56	32,59,18	24,44,01
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	1,13,42	1,36,12	1,37,71
जोड़ Total			
स्वीकृत Voted	194,59,55	165,19,33	133,27,81
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत Cost of energy purchased from outside sources	-38	..	..
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	1610,04,40	1760,49,43	1918,42,60
जोड़ Total			
स्वीकृत Voted	1610,04,02	1760,49,43	1918,42,60
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1804,63,57	1925,68,76	2051,70,41
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1804,63,57	1925,68,76	2051,70,41
जमा या वसूलियां			
Credits or Recoveries			
930 - अन्य रेलों को और कर्षण से भिन्न प्रयोजनों के लिए सप्लाई की गई विद्युत ऊर्जा के लिए जमा Credits for electrical energy supplied to other Railways and for purposes other than traction	-97,76,54	-121,58,76	-124,00,41
जोड़ Total	-97,76,54	-121,58,76	-124,00,41
शुद्ध Net	1706,87,03	1804,10,00	1927,70,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	98,41	68,02	64,28
(02) मंहगाई भत्ता Dearness Allowance	52,35	35,61	42,70
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	3,99	3,34	3,34
(11) समयोपरि भत्ता Overtime Allowance	16	1,39	1,45
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,53	3,15	3,17
(13) अन्य भत्ते Other Allowances.	20,86	11,65	11,93
(16) यात्रा व्यय Travelling Expenses	1,88	1,92	1,93
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	32	42	43
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	36,94,75	35,07,71	28,06,02
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1609,86,66	1760,24,47	1918,10,95
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	11,37,76	9,30,85	7,44,62
(36) उत्पाद शुल्क Excise Duty	11,02,83	12,63,05	10,10,46
(38) बिक्री कर Sales Tax	8,83,28	11,10,05	8,88,06
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	..	1,11	1,36
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	..	42	36
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	13	34	30
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	19,61,29	14,64,15	11,71,37
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	104,32,89	79,17,43	64,17,05
(72) जी एस टी GST	4,00	..	..
(73) राज्य जी एस टी State GST	4,00	..	..
(75) एकीकृत जी एस टी Integrated GST (IGST)	9,36	24,96	31,65
(99) अन्य व्यय Other Expenses.	66,12	1,98,72	1,58,98
जोड़ TOTAL	1804,63,57	1925,68,76	2051,70,41

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	3,12,73	3,60,45	3,70,52
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	114,87,01	145,92,65	147,82,17
जोड़ Total			
स्वीकृत Voted	117,99,74	149,53,10	151,52,69
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	102,30,56	103,45,57	109,86,31
220 - अस्पताल और डिस्पेंसरियों, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	40,95	73,53	83,94
230 - औषधियों की लागत Cost of Medicines	33,24,37	34,56,32	35,70,90
240 - रैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	220,50,68	258,73,85	271,78,68
250 - जन स्वास्थ्य Public Health	8	2,47	2,23
260 - उपकरणों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	56,65	96,69	1,00,35
290 - आयुष AYUSH	2,94	..	..
जोड़ Total			
स्वीकृत Voted	357,06,23	398,48,43	419,22,41
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	39,73,91	39,52,87	47,76,53
320 - खेलकूद और संस्थान Sports and institutes	1	5	13
330 - अवकाश गृह Holiday homes	70	1,03	1,44
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	6,92,47	3,95,58	10,85,40
350 - अन्य कल्याण सेवाएं Other Welfare services	80,08	65,91	69,18
जोड़ Total			
स्वीकृत Voted	47,47,17	44,15,44	59,32,68
प्रभृत Charged

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - कैंटीन और अन्य कर्मचारी सुविधाएं Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च Canteen subsidy/expenditure	2,61,60	2,69,17	2,57,75
जोड़ Total			
स्वीकृत Voted	2,61,60	2,69,17	2,57,75
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	64,00,82	51,91,94	56,94,83
550 - कल्याण भवन Welfare buildings	1,39,80	2,08,87	1,89,60
560 - जल प्रदाय और सफाई Water supply and sanitation	4,67,48	5,23,03	4,54,97
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	5,09,14	5,20,22	4,95,24
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	26,89,80	59,80	-40,50,17
जोड़ Total			
स्वीकृत Voted	102,07,04	65,03,86	27,84,47
प्रभृत Charged	10,73	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
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 NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
कुल जोड़ Total Gross			
स्वीकृत Voted	627,21,78	659,90,00	660,50,00
प्रभृत Charged	10,73	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	627,32,51	659,90,00	660,50,00
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	-1,04,28	..	..
930 - अन्य वसूलियां Other Recoveries	-25	..	..
जोड़ Total	-1,04,53	..	..
शुद्ध Net	626,27,98	659,90,00	660,50,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	76,44,82	74,60,80	74,79,65
(02) मंहगाई भत्ता Dearness Allowance	39,68,00	40,86,34	46,83,77
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,44,46	2,77,09	2,70,25
(11) समयोपरि भत्ता Overtime Allowance	8,84	10,57	11,05
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	23,23	27,50	27,64
(13) अन्य भत्ते Other Allowances.	22,60,59	22,66,49	23,17,19
(14) शुल्क और मानदेय Fees and Honoraria	1,21,16	1,97,93	1,56,31
(16) यात्रा व्यय Travelling Expenses	1,49,74	1,62,11	1,58,06
(18) आकस्मिक व्यय Contingent Expenses	47,70	68,02	68,58
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	38,32	53,24	54,15
(25) बाल शिक्षा भत्ता Children Education Allowance	114,87,01	145,92,65	147,82,17
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	219,21,60	256,74,01	267,01,79
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	31,92	50,96	51,58
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	33,23,73	36,64,93	36,87,04
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	28,93,51	25,90,64	26,32,20
(32) संविदागत भुगतान Contractual payments	64,81,85	54,49,84	65,05,09
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	44,01	26,97	30,36
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	13,23	13,91	11,53
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	22,97	31,51	25,90
(50) कम्प्यूटरों की लागत Cost of Computers	1,56	2,43	3,30
(72) जी एस टी GST	12,85,59	12,89,44	12,97,13
(99) अन्य व्यय Other Expenses.	7,18,67	-20,07,38	-49,04,74
जोड़	627,32,51	659,90,00	660,50,00
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
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उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सुरक्षा			
Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	288,83,24	292,95,48	303,19,44
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	23,16,36	36,76,71	36,76,71
130 - व्यवस्था पुलिस Order Police	86,77,39	93,85,49	85,26,26
140 - विविध व्यय Miscellaneous expenses	1,01	..	..
जोड़ Total			
स्वीकृत Voted	398,78,00	423,57,68	425,22,41
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे			
Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	-14	6	55
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	65	78
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	1,55,66	32,32	38,67
240 - विविध व्यय Miscellaneous Expenses	..	32	38
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	..	28,09	1,33,61
जोड़ Total			
स्वीकृत Voted	1,55,52	61,44	1,73,99
प्रभृत Charged	42,34,38	41,85,14	45,00,00
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे			
Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	4,12,94	3,93,43	5,09,24
320 - अन्य क्षतिपूर्ति Other compensation	2,90,47	2,42,39	3,18,00
जोड़ Total			
स्वीकृत Voted	7,03,41	6,35,82	8,27,24
प्रभृत Charged	..	..	..
400 - खान - पान			
Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	23,21,33	24,03,24	25,80,55
420 - भोजनयान - विभागीय Dining cars-Departmental	15,45	20,54	25,00
430 - टेका खानपान Contract catering	5,88,01	60,00,61	8,01,66
जोड़ Total			
स्वीकृत Voted	29,24,79	84,24,39	34,07,21
प्रभृत Charged

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
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उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	31,07,07	48,30,88	38,88,00
520 - हिन्दी Hindi	10,18	14,24	19,12
530 - चिकित्सा, स्वास्थ्य और कल्याण Medical, Health and Welfare	..	11	12
जोड़ Total			
स्वीकृत Voted	31,17,25	48,45,23	39,07,24
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	17,27	43,66	30,17
620 - नागरिक प्रतिरक्षा Civil Defence	1,16,53	1,16,94	76,95
630 - किराया, दरें और कर Rent, Rates and Taxes	3,31,98	9,74,73	12,59,97
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	18,35	16,77	50,07
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पह्निये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	11,60	4	5
680 - विविध Miscellaneous	4,54,19	6,93,21	10,01,02
जोड़ Total			
स्वीकृत Voted	9,49,92	18,45,35	24,18,23
प्रभृत Charged	..	1,00,00	1,00,00
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	35,42	2,56,58	3,35,31
जोड़ Total			
स्वीकृत Voted	35,42	2,56,58	3,35,31
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	477,64,31	584,26,49	535,91,63
प्रभृत Charged	42,34,38	42,85,14	46,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
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उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
800 - उच्चत			
Suspense			
812 - उच्चत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	8,48,94	4,60,00	5,60,00
820 - देय मांग Demands Payable	-24,66,24	-9,00,00	-9,00,00
जोड़ Total			
स्वीकृत Voted	-16,17,30	-4,40,00	-3,40,00
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	461,47,01	579,86,49	532,51,63
प्रभृत Charged	42,34,38	42,85,14	46,00,00
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	503,81,39	622,71,63	578,51,63
जमा या बसूलियां Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	-1,12	..	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-5,21,97	..	..
960 - विविध अग्रिम राजस्व - यात्री बीमा Miscellaneous Advances Revenue - Passenger Insurance	..	-2,31,63	-2,31,63
जोड़ Total	-5,23,09	-2,31,63	-2,31,63
शुद्ध Net	498,58,30	620,40,00	576,20,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	165,52,68	160,96,46	161,24,74
(02) मंहगाई भत्ता Dearness Allowance	85,51,02	88,11,06	101,05,78
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,37,87	2,78,16	2,78,17
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	1,93	1,68	1,70
(11) समयोपरि भत्ता Overtime Allowance	43	..	..
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	31,48	44,42	44,64
(13) अन्य भत्ते Other Allowances.	51,77,60	52,62,52	53,77,19
(14) शुल्क और मानदेय Fees and Honoraria	3,25	4,83	4,58
(16) यात्रा व्यय Travelling Expenses	19,69,98	20,12,33	20,19,59
(18) आकस्मिक व्यय Contingent Expenses	76,25	1,04,01	1,09,51
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	58,10	1,14,31	1,16,26
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,09,42	1,20,71	1,17,03
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,64,42	3,40,69	3,29,99
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,80	3,77	3,83
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	6,01	13,54	13,59
(32) संविदागत भुगतान Contractual payments	15,21,68	85,75,50	20,82,39
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	23,16,36	36,76,71	36,76,71
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	73,30	49,23	57,99
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	26,30	26,96	22,90
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	34,12	1,76,17	1,54,51
(50) कम्प्यूटरों की लागत Cost of Computers	13,11	26,54	36,09
(72) जी एस टी GST	80,33	1,58,10	1,38,37
अन्य व्यय Other Expenses	148,90,25	168,13,93	173,76,07
उच्चंत Suspense	-16,17,30	-4,40,00	-3,40,00
जोड़ TOTAL	503,81,39	622,71,63	578,51,63

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension .			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	5754,07,74	5981,69,42	6982,56,45
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	5754,07,74	5981,69,42	6982,56,45
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commutated Pension .			
200 - परिवर्तित पेंशन Commutated Pension			
स्वीकृत Voted	194,10,28	226,01,09	264,34,20
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension .			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	7,89,12	9,37,68	10,31,45
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension .			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	1932,24,03	2280,45,17	2508,49,68
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1932,24,03	2280,45,17	2508,49,68
प्रभृत Charged	..	..	..
500 - मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity .			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	263,01,61	280,73,58	321,02,31
प्रभृत Charged	..	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances , other Pension and other expenses .			
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Additional Relief on death/disability - NPS			
स्वीकृत Voted	41,00,37	46,59,56	56,77,68
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	41,00,37	46,59,56	56,77,68
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	152,34,25	179,80,47	198,57,90
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	152,34,25	179,80,47	198,57,90
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	8344,67,40	9004,66,97	10342,09,67
प्रभृत Charged	..	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri .to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबद्ध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	76,50	1,01,00	1,10,00
प्रभृत Charged	..	..	..
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	445,90,98	484,93,00	531,70,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	446,67,48	485,94,00	532,80,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	8791,34,88	9490,60,97	10874,89,67

जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	8791,34,88	9490,60,97	10874,89,67
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension			
	-2,48,21	-4,80	-5,28
940 - जमा - एनपीएस के अधीन Credits under NPS			
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others			
	-68,52,16	-38,22,17	-42,04,39
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund			
	-8273,67,03	-8966,40,00	-10300,00,00
शुद्ध Net	446,67,48	485,94,00	532,80,00

NORTH CENTRAL RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
1	Guna-Etawah via Shivpur-Gwalior-Bhind (348.25 km) (Cap. 650.24, S.Fund 15.76, EBR(S) 0.64)	666.64
2	Etawah-Mainpuri (57.5 km) (Cap. 349.68, S.Fund 21.46, EBR(S) 1.04)	372.18
3	Agra-Etawah via Fatehabad & Bah (110 km) (Cap. 474.92, S.Fund 12.21, EBR(S) 0.89)	488.02
4	Robertsganj-Mughalsarai via Madhupur, Sukrit, Ahrora (70 km) (Cap. 1260.00)	1,260.00
GAUGE CONVERSION		
5	Gwalior-Sheorpurkalan with extension to Kota (284 km) (Cap. 3597.00, S.Fund 132.32, EBR(S) 17.68)	3,747.00
6	Dholpur-Sirmuttra with extension to Gangapur City (144.6 km) (Cap. 686.83, DRF 0.50, S.Fund 59.09, EBR(S) 0.41)	746.83
7	Mathura - Vrindavan (11 km) (Cap. 402.88)	402.88
DOUBLING		
8	Tundla-Yamuma bridge (21 km) (Cap. 88.31, DRF 0.30, Deposit 3.30, EBR(IF) 5.00)	96.92
9	Chheoki-Lohgara (26.88 km) (Cap(Bonds) 0.20, Cap. 84.61, Deposit 0.00, EBR(IF) 1.00)	85.81
10	Aligarh-Ghaziabad - 3rd line (106.15) (Cap. 31.43, C.Fund 3.46, Deposit 0.00, Dep (RVN) 365.58, EBR(IF) 1.00)	401.47
11	Panki-Bhaupur - 3rd line (11.38 km) (Cap(Bonds) 7.00, Cap. 77.13, Deposit 2.00, EBR(IF) 3.50)	89.63
12	Bhimsen - Jhansi (206 km) (Cap(Bonds) 570.00, Cap. 369.00, EBR(IF) 201.00)	1,140.00
13	Jhansi-Bina - 3rd line (152.57 km) (Cap. 1751.70, EBR(IF) 1039.56)	2,791.26
14	Mathura-Palwal - 4th line (80 km) (Cap. 84.29, EBR(IF) 584.41)	668.70
15	Mathura-Jhansi - 3rd line (273.80 km) (Cap. 20.00, EBR(IF) 2329.00, EBR(S) 159.00)	2,508.00
16	Mughalsarai - Allahabad - 3rd line (150 km) (Cap. 535.49, EBR(IF) 2291.08)	2,826.57

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
17	Yamuna Bridge-Agra Fort - Double line with major bridge at Yamuna river(2.11 km) (Cap. 67.72, EBR(IF) 53.87)	121.58
18	Mathura - Murhesi Rampur - Flyover for avoiding surface crossing at Mathura(11.08 km) (Cap. 105.02, EBR(IF) 105.02)	210.04
19	Aligarh-Harduaganj flyover (22 km) (Cap. 450.83, EBR(IF) 728.45)	1,179.27
20	Jeonathpur - flyover (13 km) (Cap. 369.50, EBR(IF) 369.50)	738.99
21	Lalitpur - Birari with flyover at Lalitpur (15.80 km) (Cap. 130.00, EBR(IF) 130.00)	260.00
22	Jhansi - Khairar - Manickpur & Khairar - Bhimsen (411 km) (Cap. 4234.42, EBR(IF) 95.11)	4,329.53
23	Bhaupur-Panki - 4th line connecting down loop of Baupur to shunting neck of Panki (11 km) (Cap. 81.89, EBR(IF) 97.23)	179.12
24	Naini-Chheeki - 3rd down line with addl platform (2 km) (Cap. 30.14, EBR(IF) 23.14)	53.28
25	Agra Fort-Bandikui (150 km) (Cap. 1388.81, EBR(IF) 1.00)	1,389.81
26	Allahabad-Bamhrauli - 4th line (10 km) with fly-over at Subedarganj (Cap. 493.11, EBR(IF) 1.00)	494.11
27	Dailwara-Berari - Chord line (5.2 km) (Cap. 50.24, EBR(IF) 1.00)	51.24
28	Bhandai - Flyover for Etawah bound down trains (10 km) (Cap. 249.18, EBR(IF) 1.00)	250.18
29	Rooma-Chakeri-Chandari - 3rd line (12.5 km) (Cap. 179.21, EBR(IF) 1.00, EBR(S) 1.84)	182.04
30	Chipyana Buzurg-Dadri - 4th line (12 km) (Cap. 162.99, EBR(IF) 1.00)	163.99
31	Aligarh-Daud Khan - 3rd line (6.9 km) & construction of flyover at Daud Khan (Cap. 450.99, EBR(IF) 1.00)	451.99
32	Billi-Chunar (108 km) (Umbrella work PB#57/2019-20/NR) (Cap. 1423.96)	1,423.96
33	North Central Railway- Prayagraj (Iradatganj)- Manikpur 3rd line (84 km) (PB#34/CR/2023-24) (Cap. 1507.73)	1,507.73
34	North Central Railway- 3rd line between Kuberpur- Yamuna Bridge (9.77 km) (PB#34/CR/2023-24) (Cap. 159.76)	159.76

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
35	Mathura Jn-Alwar - Upgradation of section (Cap(Bonds) 7.00, Cap. 126.65, EBR(S) 5.89)	139.54
36	Aligarh-Ghaziabad - Automatic signalling in place of absolute block working on up line in connection with 3rd line (DF(3) 56.45, RRSK 43.36, EBR(S) 9.98)	109.79
37	Aligarh-Ghaziabad - Bidirectional automatic signalling on middle line in connection with 3rd line (DF(3) 53.61, RRSK 39.12, EBR(S) 7.63)	100.36
38	Mathura Jn - Yard remodeling & flyover at Bhuteshwar (Cap. 320.70, EBR(S) 6.53)	327.23
39	Allahabad Division - Longer loops (10 stations) (DF(3) 49.25, RRSK 14.22, EBR(S) 5.78)	69.25
40	Rairu - Addl. traffic facilities new goods complex (DF(3) 46.80, RRSK 26.14, EBR(S) 1.51)	74.44
41	North Central Railway - New works for splitting of two block sections, provision of logistic park, chord line, satellite station, sand humps, simultaneous movement and conversion to B-class station (Cap. 238.42, RRSK 36.40, EBR(S) 0.18)	275.00
42	North Central Railway - Provision of addl loop, goods sheds, intermediate block signal, yard remodelling, insertion of cross overs (Umbrella Work 2019-20) (Cap. 44.88, DF(3) 12.00, RRSK 43.12)	100.00
43	North Central Railway - Provision of addl loop, goods sheds, intermediate block signal, yard remodelling etc (Umbrella Work 2020-21) (Cap. 27.35, DF(3) 102.53)	129.88
44	North Central Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) (Cap. 100.00)	100.00
45	North Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24) (Cap. 512.63)	512.63
46	North Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24) (Cap. 1300.00)	1,300.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
47	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation (Cap. 1592.27)	1,592.27
ROAD SAFETY WORKS-LEVEL CROSSINGS.		
48	North Central Railway - Interlocking of level crossing gates as per codal provision (PB#109/NCR/2023-24) (S.Fund 64.00)	64.00

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
49	Kulwa - Dadri & Aligarh - Bareilly - Road under bridges in lieu of level crossings (17 Nos) (S.Fund 21.39, RRSK 45.26, EBR(S) 26.36)	93.00
50	Sithauli-Dholpur - Normal height subways / road under bridges in lieu of level crossings (14 Nos) (S.Fund 27.10, RRSK 55.55, EBR(S) 1.21)	83.87
51	Dholpur-Agra - Normal height subways / road under bridges in lieu of level crossings (15 Nos) (S.Fund 11.01, RRSK 64.67, EBR(S) 1.45)	77.13
52	Bina-Jhansi - Normal height subways / road under bridges in lieu of level crossings (15 Nos) (S.Fund 24.69, RRSK 44.95, EBR(S) 9.16)	78.80
53	Allahabad - Kanpur - Road over bridge in lieu of level crossing Nos.13,18,19 & 42 (S.Fund 11.03, RRSK 40.27, EBR(Dep) 82.39, EBR(S) 7.03)	140.72
54	Tundla - Ghaziabad - 2-lane road over bridge in lieu of level crossing Nos.75, 79, 83, 107, 71, 110, 118 & 138 (S.Fund 0.01, RRSK 105.27, EBR(Dep) 131.82)	237.10
55	Allahabad - Kanpur & Kanpur - Tundla - Road over bridge in lieu of level crossing Nos. 82, 79, 78 & 82 (S.Fund 0.01, RRSK 52.73, EBR(Dep) 72.43, EBR(S) 0.38)	125.55
56	Kanpur-Tundla - Road over bridge in lieu of level crossing No.83, 88 & 94 (S.Fund 0.09, RRSK 95.91, EBR(Dep) 59.94, EBR(S) 0.03)	155.96
57	Mughalsarai-Allahabad - Road over bridge in lieu of level crossing No.27, 29, 31 & 32 (S.Fund 0.10, RRSK 56.15, EBR(Dep) 78.41, EBR(S) 0.00)	134.65
58	Mughalsarai-Allahabad - Elimination of level crossing No.2, 3, 10 & 17 by road over bridges (S.Fund 0.04, RRSK 54.94, EBR(Dep) 76.41, EBR(S) 0.22)	131.62
59	Mughalsarai-Allahabad - Elimination of level crossing No.18, 20, 23 & 26 by road over bridges (S.Fund 0.10, RRSK 93.12, EBR(Dep) 65.91, EBR(S) 0.00)	159.13
60	Tundla-Ghaziabad - Elimination of level crossing No.146, 147, 148 & 150 by 4-lane road under bridge (S.Fund 2.00, RRSK 92.49, EBR(Dep) 131.82, EBR(S) 3.66)	229.97
61	Allahabad-Kanpur - Elimination of level crossing No.3, 4 & 6 by road over bridge (S.Fund 0.49, RRSK 69.60, EBR(Dep) 49.43, EBR(S) 0.45)	119.97
62	Kanpur-Tundla - Elimination of level crossing No.59, 62 & 63 by road over bridges (S.Fund 0.52, RRSK 55.03, EBR(Dep) 82.39, EBR(S) 2.78)	140.72
63	Mathura-Palwal - Subways in lieu of level crossings (tvu more than 25000 & upto 100000) (17 Nos) (S.Fund 12.65, RRSK 70.27, EBR(S) 2.74)	85.66
64	Mitavali - Kulva & Eta - Barhan - Road under bridges in lieu of level crossings (17 Nos) (S.Fund 19.64, RRSK 61.34, EBR(S) 3.07)	84.05
65	Kanpur Central - Kaurara - Road under bridges in lieu of level crossings in main line (14 Nos) (S.Fund 4.53, RRSK 65.71, EBR(S) 11.39)	81.63
66	Phaphund-Tundla - Elimination of level crossings by road under bridge (S.Fund 5.88, RRSK 82.81, EBR(S) 4.56)	93.25
67	Kaurara-Tundla & Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (S.Fund 11.97, RRSK 64.16, EBR(S) 5.08)	81.22

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
68	Allahabad-Kanpur & Kanpur-Phaphund - Elimination of level crossings by road under bridge (17 Nos) (S.Fund 14.28, RRSK 79.56, EBR(S) 5.14)	98.98
69	Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (15 Nos) (S.Fund 12.32, RRSK 151.19, EBR(S) 0.48)	163.98
70	Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (14 Nos) (S.Fund 11.01, RRSK 148.25, EBR(S) 8.59)	167.85
71	Agra-Palwal - Subways in lieu of level crossing No. 499,517, 524,525, 539,545, 555,556, 558 & 559 (10 Nos.) (S.Fund 0.01, RRSK 79.37, EBR(S) 0.41)	79.79
72	North Central Railway - Construction of road over/under bridges (Umbrella Work) (S.Fund 230.00, RRSK 30.00)	260.00
73	Kanpur-Ghaziabad - Road over bridge in lieu of 14 level crossings (PB#279/2018-19/NCR) (S.Fund 3.00, RRSK 253.69, EBR(Dep) 256.72, EBR(S) 0.02)	513.43
74	Mughalsarai-Ghaziabad - Road over bridge in lieu of 12 level crossings (PB#279/2018-19/NCR) (S.Fund 2.00, RRSK 217.92, EBR(Dep) 220.04, EBR(S) 0.12)	440.08
75	North Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20) (S.Fund 490.00)	490.00
76	North Central Railway - Road over/under bridges (Umbrella Work 2020-21) (S.Fund 86.30, RRSK 40.00, EBR(S) 23.70)	150.00
77	North Central Railway - Road under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21) (S.Fund 99.85, RRSK 0.15)	100.00
78	North Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) (Cap. 15.00, S.Fund 457.30, RRSK 2.70)	475.00
79	North Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) (Cap. 15.00, S.Fund 473.50, RRSK 1.50)	490.00
80	North Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) (Cap. 5.00, S.Fund 194.99, RRSK 0.01)	200.00
81	North Central Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) (Cap. 12.00, S.Fund 387.92, RRSK 0.08)	400.00
82	North Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24) (Cap. 129.00, S.Fund 527.50, RRSK 503.50)	1,160.00
83	Jhansi division- Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 434 at km 1238/216.70 near Rayaru station in Gwalior- Dholpur section (Item#190/NR/2024-25) (Cap. 1.29, S.Fund 68.92)	70.20

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
84	Ambiapur-Tundla - Construction of 2 lane ROB and FOB for pedestrian in lieu of L-Xing No. 25 at Km.1153/13-15 in Ambiapur-Tundla section. (Item#190/NR/2024-25) (Cap. 10.37, S.Fund 54.12)	64.49
85	Ambiapur-Tundla - Construction of 2 lane ROB and FOB for pedestrian in lieu of L-Xing No. 24 at Km.1150/11-13 on Ambiapur-Tundla section. (Item#190/NR/2024-25) (Cap. 3.50, S.Fund 56.54)	60.04
86	Ambiapur-Tundla - Construction of 2 lane ROB in lieu of L-Xing No. 31 at Km.1163/11-13 on Ambiapur-Tundla section. (Item#190/NR/2024-25) (Cap. 6.50, S.Fund 52.47)	58.97
87	Jhansi division: Construction of ROB in lieu of Level Crossing No. 349 at km 1087/8-9 in Bina-Virangana Lakshmbai Jhansi section (Item#190/NR/2024-25) (Cap. 3.50, S.Fund 61.85)	65.35
88	Kanpur central-Rura - Construction of 2 lane ROB in lieu of L-Xing No. 85-SPL at Km.1038/13-15 on Kanpur Central-RURA- section. (Item#190/NR/2024-25) (Cap. 8.56, S.Fund 64.36)	72.92
89	Ambiapur-Tundla - Construction of 2 lane ROB and FOB for pedestrian in lieu of L-Xing No. 60 at Km.1226/9-11 in Ambiapur-Tundla section. (Item#190/NR/2024-25) (Cap. 21.08, S.Fund 55.52)	76.60
90	Ambiapur-Tundla - Construction of 2 lane ROB in lieu of L-Xing No. 26 at Km.1154/23-25 in Ambiapur-Tundla section. (Item#190/NR/2024-25) (Cap. 32.51, S.Fund 59.83)	92.34
TRACK RENEWALS		
91	North Central Railway - Thick web switches & weldable CMS crossings (428 sets) (DRF 54.16, S.Fund 1.00, RRSK 5.23, EBR(S) 22.76)	83.15
92	Kanpur - Tundla (DN) - TSR(P) - 53.360 km (PB#472/2020-21/NCR) (S.Fund 10.00, RRSK 123.51, R. 10.36)	143.87
93	Kanpur - Tundla - TRR(P) - 56.656 km (PB#472/2020-21/NCR) (S.Fund 1.80, RRSK 77.60)	79.40
94	Tundla - Ghaziabad - TSR(P) - 41.000 km (PB#472/2020-21/NCR) (S.Fund 10.00, RRSK 74.90, R. 7.96)	92.86
95	Allahabad - Kanpur - TRR(P) - 51.777 km (PB#472/2020-21/NCR) (S.Fund 14.10, RRSK 44.78)	58.88
96	Manikpur - Naini - TRR(P) - 21.030 km (PB#472/2020-21/NCR) (S.Fund 2.00, RRSK 118.67)	120.67
97	Track Renewal Works on North Central Railway (Umbrella work 2025-26) (S.Fund 788.43, RRSK 101.89, R. 68.77)	959.09
Complete Track Renewal		
98	Allahabad - Kanpur - CTR(P) - 19.81 km & TRR(P) - 38.16 km (DRF 56.57, S.Fund 2.00, RRSK 8.31, R. 2.17, EBR(S) 1.60)	70.66
99	Chunar-Chopan & Nainil-Manikpur : CTR(P) - 29.46 Kms & TRR (P) - 22.31 Kms. (DRF 63.11, S.Fund 5.00, RRSK 153.11, R. 4.12, EBR(S) 11.91)	237.25

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
100	Mughalsarai-Allahabad - CTR (S)- 13.127 km (DRF 14.73, S.Fund 1.00, RRSK 277.61, R. 1.80, EBR(S) 3.62)	298.76
101	Jhansi-Kanpur - CTR - 25.80 km (P) & TRR - 30.35 km (P) (S.Fund 3.00, RRSK 65.38, R. 3.68, EBR(S) 7.06)	79.11
102	Agra Cantt.-Mathura - CTR(S) - 33.439 km (S.Fund 1.00, RRSK 41.37, R. 4.94, EBR(S) 9.24)	56.56
103	Jhansi-Kanpur - CTR(P) - 17.10 km & TRR(P) - 9.76 km (S.Fund 2.00, RRSK 118.36, R. 2.58, EBR(S) 11.34)	134.28
104	Allahabad - Kanpur - CTR (S) - 23.494 km (PB#472/2019-20/NCR) (S.Fund 2.18, RRSK 45.74, R. 3.47, EBR(S) 0.87)	52.27
105	Jhansi - Manikpur (SL) - CTR(P) - 30.500 Tkm (PB#491/2022-23/NCR) (S.Fund 47.64, RRSK 19.05, R. 1.65)	68.34
106	Jhansi Division – CTR(P) – 31.640 Tkm (PB#491/2022-23/NCR) (S.Fund 49.42, RRSK 21.37, R. 1.72)	72.51
107	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. (DN) - TRR(P) - 49.950 Tkm (PB#523/2023-24/NCR) (S.Fund 64.85, RRSK 7.21)	72.06
108	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TSR(P) - 46.560 Tkm (PB#523/2023-24/NCR) (S.Fund 48.43, RRSK 5.38, R. 2.53)	56.34
109	Tundla Jn.- Ghaziabad Jn. (UP&DN) - TSR(P) - 51.650 Tkm (PB#523/2023-24/NCR) (S.Fund 53.72, RRSK 5.97, R. 2.80)	62.49
110	Agra Cantt. - Mathura Jn. (UP&DN) - TSR(P) - 57.810 Tkm (PB#523/2023-24/NCR) (S.Fund 54.40, RRSK 6.04, R. 10.70)	71.14
111	North Central Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25) (S.Fund 0.01, RRSK 0.19, R. 2.51)	2.71
112	Kanpur - Rura - CTR(S) - 34.594 Tkm (PB#172/NCR/2024-25) (S.Fund 48.77, RRSK 5.19, R. 8.18)	62.14
113	Ghatampur - Bhimsen - CTR(P) - 32.230 Tkm (Item#193/NCR/2025-26) (S.Fund 73.32, RRSK 9.43, R. 1.75)	84.51
114	Bharwa - Sumerpur - Ghatampur - CTR(P) - 36.510 Tkm (Item#193/NCR/2025-26) (S.Fund 83.06, RRSK 10.69, R. 1.98)	95.73
Through Rail Renewal		
115	Agra-Palwal - TRR(P) - 66.902 kms (DRF 38.80, S.Fund 5.00, RRSK 37.46, EBR(S) 7.79)	89.05
116	Allahabad-Kanpur- TRR (P) - 32.51Kms. (DRF 32.80, S.Fund 1.00, RRSK 22.11, EBR(S) 1.83)	57.74
117	Mughalsarai-Allahabad - TRR (P) - 47.76 Kms. (DRF 46.92, S.Fund 1.00, RRSK 20.12, EBR(S) 0.71)	68.76
118	Mughalsarai - Allahabad - TRR(P) - 36.75 km (S.Fund 4.00, RRSK 64.44, EBR(S) 10.46)	78.90

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
119	Mughalsarai-Allahabad - TRR (P) - 31.37 km (S.Fund 2.00, RRSK 61.58, EBR(S) 4.19)	67.78
120	Shikohabad-Farrukhabad (SL) - CTR(P) - 5.00 km & TRR(P) - 49.00 km (S.Fund 2.90, RRSK 66.54, R. 0.75, EBR(S) 10.02)	80.21
121	Kanpur-Tundla - TRR(P) - 61.11 km (S.Fund 1.58, RRSK 77.05, EBR(S) 8.85)	87.47
122	Shikohabad-Farrukhabad (SL) - CTR (P) - 50.63 km (S.Fund 4.51, RRSK 99.03, R. 7.63, EBR(S) 7.55)	118.72
123	Kanpur - Rura - TRR(P) - 43.122 km (PB#471/2019-20/NCR) (S.Fund 3.00, RRSK 61.23, EBR(S) 7.85)	72.07
124	Allahabad - Kanpur - TRR (P) - 24.69 km (PB#471/2019-20/NCR) (S.Fund 1.00, RRSK 39.51, EBR(S) 26.22)	66.73
125	Manikpur - Naini - TRR (P) - 62.27 km (PB#471/2019-20/NCR) (S.Fund 5.55, RRSK 27.00, EBR(S) 49.42)	81.97
126	Bina - Sithouli - TRR(P) - 54.076 km (PB#471/2019-20/NCR) (S.Fund 2.00, RRSK 33.39, EBR(S) 25.09)	60.48
127	Mughalsarai - Allahabad -TRR (P) - 19.531 km (PB#471/2019-20/NCR) (S.Fund 6.03, RRSK 62.84, EBR(S) 3.61)	72.48
128	Kanpur - Tundla - TRR(P) - 47.665 km (PB#471/2019-20/NCR) (S.Fund 1.00, RRSK 68.79, EBR(S) 20.58)	90.37
129	Manikpur - Naini - TRR(P) - 37.400 km (PB#485/2021-22/NCR) (S.Fund 3.00, RRSK 64.97)	67.97
130	Prayagraj - Kanpur - TRR(P) - 18.034 km (PB#485/2021-22/NCR) (S.Fund 2.08, RRSK 139.23)	141.31
131	Prayagraj - Kanpur - TSR(P) – 82.600 Tkm (PB#492/2022-23/NCR) (S.Fund 62.51, RRSK 25.00, R. 4.49)	92.00
132	North Central Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25) (S.Fund 3.00, RRSK 0.06, R. 0.64)	3.70
133	Prayagraj Jn. - Kanpur Central Jn. - TRR(P) - 55.700 Tkm (PB#171/NCR/2024-25) (S.Fund 68.23, RRSK 7.26)	75.49
134	Rura - Tundla Jn. (DN) - TRR(P) - 41.720 Tkm (PB#171/NCR/2024-25) (S.Fund 51.11, RRSK 5.44)	56.55
135	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TRR(P) - 62.270 Tkm (PB#171/NCR/2024-25) (S.Fund 76.28, RRSK 8.12)	84.40
136	Rura - Tundla - TRR(P) - 40.650 Tkm (Item#193/NCR/2025-26) (S.Fund 58.18, RRSK 7.49)	65.67
137	Tundla - Ghaziabad - TRR(P) - 44.822 Tkm (Item#193/NCR/2025-26) (S.Fund 64.15, RRSK 8.25)	72.41

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
138	RURA - Tundla - TRR(P) - 32.370 Tkm (Item#193/NCR/2025-26) (S.Fund 46.33, RRSK 5.96)	52.29
139	Bharatpur - Ghosrana - TRR(P) - 55.450 Tkm (Item#193/NCR/2025-26) (S.Fund 79.36, RRSK 10.21)	89.58
140	Ghosrana - Bandikui - TRR(P) - 37.150 Tkm (Item#193/NCR/2025-26) (S.Fund 53.17, RRSK 6.84)	60.01
Through Sleeper Renewal		
141	Bina - Sithouli - TSR(P) - 64.987 km (PB#486/2021-22/NCR) (S.Fund 3.00, RRSK 60.82, R. 13.92)	77.74
142	Pt. Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - Through Sleeper Renewal (Primary) - 70.44 km (PB#486/2021-22/NCR) (S.Fund 1.00, RRSK 179.22, R. 11.92)	192.14
143	Kanpur - Tundla (DN) - TSR(P) - 24.000 km (PB#486/2021-22/NCR) (S.Fund 4.44, RRSK 43.81, R. 5.14)	53.39
144	Prayagraj Junction – Kanpur (UP & DN) – TSR(P) – 74.160 km (PB#486/2021-22/NCR) (S.Fund 2.58, RRSK 128.56, R. 15.89)	147.03
145	Prayagraj Jn. - Kanpur Central Jn. - TSR(P) - 76.570 Tkm (PB#171/NCR/2024-25) (S.Fund 78.16, RRSK 8.32, R. 4.12)	90.60
146	Mathura Jn. - Palwal - TSR(P) - 47.157 Tkm (PB#171/NCR/2024-25) (S.Fund 48.11, RRSK 5.12, R. 2.56)	55.79
147	Tundla Jn. - Ghaziabad Jn.(UP) - TSR(P) - 49.500 Tkm (PB#171/NCR/2024-25) (S.Fund 50.50, RRSK 5.38, R. 2.69)	58.57
148	Kanpur Central Jn. - Tundla Jn. - TSR(P) - 75.592 Tkm (PB#171/NCR/2024-25) (S.Fund 77.12, RRSK 8.21, R. 4.11)	89.44
149	Pt. Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TSR(P) - 42.366 Tkm (PB#171/NCR/2024-25) (S.Fund 43.22, RRSK 4.60, R. 2.30)	50.12
150	Virangana Lakshmbai Jhansi - Dholpur - TSR(P) - 70.576 Tkm (Item#193/NCR/2025-26) (S.Fund 81.56, RRSK 10.49, R. 3.83)	95.89
151	Agra Cantt - Dholpur - TSR(P) - 41.082 Tkm (Item#193/NCR/2025-26) (S.Fund 47.48, RRSK 6.11, R. 2.23)	55.82
152	Bina - Virangana Lakshmbai Jhansi - TSR(P) - 61.600 Tkm (Item#193/NCR/2025-26) (S.Fund 71.19, RRSK 9.16, R. 3.34)	83.69
153	Prayagraj - Kanpur - TSR(P) - 38.942 Tkm (Item#193/NCR/2025-26) (S.Fund 45.00, RRSK 5.79, R. 2.11)	52.91
Ballast		
154	Mughalsarai-Ghaziabad - TBR - 269.151 km (DRF 28.35, S.Fund 1.00, RRSK 40.16, R. 34.04, EBR(S) 2.50)	106.06
155	Bina - Agra Cantt.- TBR - 231.30 Kms. (DRF 25.93, S.Fund 1.00, RRSK 19.87, R. 28.80, EBR(S) 3.45)	79.04

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
156	Allahabad - Kanpur - TBR - 86.93 km (S.Fund 1.00, RRSK 34.50, R. 12.39, EBR(S) 4.90)	52.80
157	Manikpur - Naini - TBR - 48.35 km (PB#473/2019-20/NCR) (S.Fund 1.05, RRSK 200.08, R. 7.89, EBR(S) 1.39)	210.40
158	Bina - Jhansi - TBR - 113.018 Tkm and Bina - Jhansi - TFR - 13.114 Tkm (PB#494/2022-23/NCR) (S.Fund 19.97, RRSK 7.98, R. 22.98)	50.93
159	Tundla - Ghaziabad - Through Ballast Renewal - 149.630 Tkm (PB#494/2022-23/NCR) (S.Fund 24.70, RRSK 9.88, R. 30.43)	65.01
160	Pt. Deen Dayal Upadhyaya Jn - Prayagraj - TBR - 112.271 Tkm (Item#193/NCR/2025-26) (S.Fund 27.60, RRSK 3.55, R. 29.98)	61.12
Points & Crossings		
161	Mughalsarai - Ghaziabad - TTR - 200 sets & TBR - 94.72 km (DRF 37.69, S.Fund 1.00, RRSK 0.56, R. 12.99, EBR(S) 0.18)	52.42
162	Mughalsarai - Ghaziabad - TFR - 294 km, TBR - 71.60 km, glued joints -1500 No & TTR - 250 sets (DRF 76.87, S.Fund 1.27, RRSK 57.27, R. 12.16, EBR(S) 0.60)	148.16
163	Tundla - Ghaziabad - TTR(FS TWS WCMSC) - 66 sets (PB#488/2021-22/NCR) (S.Fund 1.20, RRSK 410.91, R. 1.09)	413.20
164	Kanpur - Tundla - TTR(FS TWS WCMSC) - 23 sets (PB#488/2021-22/NCR) (S.Fund 1.00, RRSK 453.43, R. 0.37)	454.80
165	Pd Deen Dayal Upadhyaya - Allahabad - TTR(FS TWS WCMSC) - 22 sets (PB#488/2021-22/NCR) (S.Fund 1.00, RRSK 169.58, R. 0.33)	170.91
166	Agra Cantt. - Dhaulpur - Replacement of Improved SEJ - 30 Nos., Glued Joints - 130 Nos. & TTR(CMS) - 4 sets (PB#488/2021-22/NCR) (S.Fund 1.00, RRSK 95.77)	96.77
167	Bina Jn.- Dhaulpur - TTR(WCMSC) - 166 sets, (TWS) - 73 sets, (CS) - 77 sets, (CMS) - 67 sets, (DS) - 5 sets & xing sleeper renewal of 135 turnouts (PB#488/2021-22/NCR) (S.Fund 1.00, RRSK 117.81, R. 0.02)	118.83
168	Jhansi - Kanpur - TTR(WCMSC) - 134 sets (1:12 - 128 sets and 1:8.5 - 6 sets) and TTR(TWS) - 134 sets (1:12 - 128 sets and 1:8.5 - 6 sets) (PB#495/2022-23/NCR) (S.Fund 173.84, RRSK 6.58)	180.42
169	Mathura Jn. - Alwar Jn. (SL) - Cess Repair Work - 40.300 Tkm (PB#495/2022-23/NCR) (S.Fund 346.24, RRSK 2.16)	348.40
170	Mathura Jn. - Palwal - Provision of Track Machine Stabling Siding (Mathura, Chhata, Kosi Kalan and Rundhi stations) (PB#495/2022-23/NCR) (S.Fund 244.25, RRSK 0.96, R. 0.26)	245.47
171	Prayagraj Chheoki - Provision of Ballastless Track - 1.335 Tkm (Line No. 13 and 19) (PB#495/2022-23/NCR) (S.Fund 113.89, RRSK 3.53)	117.42
172	North Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25) (S.Fund 0.21, RRSK 0.23, R. 0.30)	0.74

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
	Others	
173	Manikpur-Allahabad.-TBR - 24.90Kms. (DRF 1.71, S.Fund 1.00, RRSK 302.34, R. 3.10, EBR(S) 0.14)	308.29
174	Mughalsarai - Ghazibad - Switch Renewal 250 Nos., Crossing - 250 Nos., SEJ - 400 Nos. & Glued Joint - 1000 Nos. (DRF 22.45, S.Fund 1.00, RRSK 858.31, EBR(S) 10.58)	892.34
175	Mughalsarai - Ghazibad - TTR(TWS) - 250 sets, TTR(CMSC) - 250 sets, Renewal of SEJ - 200 sets & renewal of Glued Joint -1000 sets (DRF 40.55, S.Fund 7.00, RRSK 38.67, EBR(S) 7.78)	94.00
176	Pd Deen Dayal Upadhyay - Ghaziabad - Removal of PSR on existing curves in connection with 160 KMPH sectional speed (Item#193/NCR/2025-26) (S.Fund 63.17, RRSK 8.13)	71.29
177	Track Renewal works on North Central Railway (Umbrella Works 2026-27) (S.Fund 1614.00, RRSK 212.00, R. 94.00)	1,920.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
178	North Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20) (DRF 0.07, S.Fund 0.58, RRSK 94.35)	95.00
179	North Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21) (S.Fund 2.20, RRSK 92.74, EBR(S) 5.06)	100.00
180	North Central Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23) (S.Fund 3.40, RRSK 71.60)	75.00
181	North Central Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (27/Suppl./Dec'2022) (S.Fund 20.20, RRSK 80.80)	101.00
182	North Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24) (S.Fund 110.00, RRSK 130.00)	240.00
SIGNALLING AND TELECOMMUNICATION		
183	Ghaziabad-Kanpur - Repl. of gears by electronic interlocking (19 stations) (Cap(Bonds) 6.84, Cap. 126.18, RRSK 9.86, EBR(S) 10.34)	153.21
184	Tundla - Repl. of signalling gears by route relay interlocking (Cap(Bonds) 4.35, Cap. 25.75, RRSK 32.35, SRSF 1.00, EBR(S) 2.92)	66.37
185	Etawah - Indoor equipment recording system & control equipment in connection with control centre (Cap(Bonds) 7.07, Cap. 78.62, EBR(S) 3.78)	89.48
186	Ghaziabad-Kanpur - Repl. of signalling gears by electronic interlocking (15 stations) (Cap(Bonds) 10.13, Cap. 75.30)	85.43

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
187	Aligarh Jn - Indoor equipment, recording systems & control equipment in connection with control centre (Cap(Bonds) 8.54, Cap. 104.82, EBR(S) 3.48)	116.85
188	Aligarh-Kanpur - Track circuiting with automatic block signalling in golden quadrilateral / Rajdhani, Shatabdi routes (33 block sections) (Cap(Bonds) 24.03, Cap. 94.07, RRSK 0.06, EBR(S) 17.84)	136.00
189	Kanpur-Mughalsarai - Track circuiting with automatic block signalling in golden quadrilateral / Rajdhani, Shatabdi routes (47 block sections) (DF(4) 136.83, RRSK 149.60, EBR(S) 16.31)	302.75
190	Ghaziabad-Tundla-Kanpur - Track side equipment for train protection system (414 rkm) & onboard equipment on electric locos of Indian Railways (100 locos) (Cap. 63.11, DF(4) 0.67, RRSK 149.33)	213.11
191	Kanpur-Mughalsarai - Train protection & warning system (351 rkm) (Cap. 125.85, DF(4) 0.87, RRSK 109.13)	235.85
192	Kanpur central-Tundla-Juhi A&B Cabin: replacement of mechanical signaling assets of Juhi A and B Cabin by Centralised operation of points and signals. (DRF 28.63, RRSK 35.58, EBR(S) 7.03)	71.25
193	Bilochpura, Runkata, Kitham & Farah - Repl of signaling gears by electronic interlocking (RRSK 26.84, EBR(S) 28.09)	54.92
194	Chunar-Chopan - Repl. of old worn out lever frames by electronic interlocking (RRSK 43.36, EBR(S) 15.06)	58.42
195	Provision of Modern Train Control System incl Long Term Evaluation based Mobile Train Radio Communication system, connected electronic interlocking (indoor), train detection system for block section, remote diagnostics & predictive maintenance system, misc buildings & associated works etc for 155 rkm on New Delhi-Chennai Central section (Supl.No.24/December 2018) (Cap. 279.37, RRSK 99.02, EBR(S) 0.98)	379.37
196	North Central Railway - Centralized Traffic Control system (Umbrella-2019-20) (PB#656/CR/2021-22) (RRSK 70.36)	70.36
197	North Central Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20) (RRSK 189.50)	189.50
198	North Central Railway- Replacement/provision of telecom assets with multiprotocol level switching / internet protocol based technology and managed RailNet network infrastructure (PB#592/SCR/2022-23) (Part of umbrella 2020-21) (Cap. 50.61)	50.61
199	Upgradation of signalling gears on North Central Railway (Umbrella Work 2020-21) (RRSK 120.00)	120.00
200	North Central Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (315 rkm) (Umbrella Work 2020-21) (Cap. 229.65)	229.65

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
201	North Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) (Cap. 468.90)	468.90
202	North Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) (Cap. 312.60)	312.60
203	North Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (163 rkm) (Umbrella Work 2020-21) (Cap. 122.25)	122.25
204	North Central Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22) (Cap. 210.25)	210.25
205	North Central Railway- Provision of automatic block signalling on freight dense high utilisation network (Umbrella Work 2021-22) (Item No.7/Supl/Dec 2021) (PB#7/Supl/Dec2021/ECR/2021-22) (Cap. 94.00)	94.00
206	North Central Railway - Replacement of audio frequency track circuits (PB#704/CR/2022-23) (RRSK 62.17)	62.17
207	North Central Railway - Provision of automatic block signalling on high density network routes for sections having 3th/4th lines (PB#520/ER/2022-23) (Cap. 84.00)	84.00
208	North Central Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23) (RRSK 50.85)	50.85
209	North Central Railway - Remote diagnostic & predictive maintenance system of signalling gears for Agra division (PB#613/WR/ 2022-23) (RRSK 62.00)	62.00
210	Provision of automatic block signalling on Freight Dense HUN Routes identified under Mission 3000 MT on NCR (270 RKM) (Umbrella work 2023-24) (Cap. 338.00)	338.00
211	North Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24) (RRSK 314.00)	314.00
212	North Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24) (Cap. 150.00)	150.00
213	North Central Railway- Provision of KAVACH on balance route of North Central Railway(790RKM). (Item#302/NR/2024-25) (Cap. 309.26)	309.26
214	Replacement of old overage EI with New EI system at MRE, SYWN, MNJ, BDNP, ASCE, SNIE, FYZ (7stations) in PRYJ-CNB section. (Item#100/WCR/2024-25) (Cap. 79.45)	79.45

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
215	Replacement of old overaged /obsolete EI with new EI systems at 6 stations and 14 LSCs (RH) in 06 auto sections of Prayagraj Division. (Item#301/NR/2024-25) (RRSK 157.13)	157.13
ELECTRIFICATION PROJECTS		
216	Antri-Bina section- Upgradation work of Electric Traction System (NCR) (PB#190/RE/2023-24) (Cap. 498.79)	498.79
217	Mathura-Dholpur-Antri section- Upgradation work of Electric Traction System (NCR) (PB#190/RE/2023-24) (Cap. 498.89)	498.89
218	Chheoki-Manikpur section- Upgradation work of Electric Traction system (NCR) (PB#190/RE/2023-24) (Cap. 222.51)	222.51
219	Upgradation work of Electric Traction system from 1x25kV to 2x25kV Traction System for Virangana Lakshmbai Jhansi (Excl.) to Govindpuri (Excl.) section of North Central Railway to meet 3000 MT loading target. (Item#219/NCR/2024-25) (Cap. 403.20)	403.20
OTHER ELECTRICAL WORKS, INCL TRD		
220	Kanpur-Mughalsarai - 220/132 kv & 132/25 kv in sub-stations and 220 kv & 132 kv TR-line for obtaining direct power supply from NTPC (Phase-I) (Cap. 174.76, EBR(S) 1.04)	175.81
221	Naini-Jeonathpur & Jigna-Chunar (Traction Sub-stations) - 132 kv transmission line (Cap. 150.49, EBR(S) 31.43)	181.92
222	Agasod-Karoda - Addl traction sub-station & associated transmission line works (DF(3) 29.43, RRSK 30.96, EBR(S) 0.17)	60.57
223	Fatehpur - New 220/132 kv grid sub-station, 220 kv transmission line & associated work (Cap. 97.94, EBR(S) 8.79)	106.74
224	Mugalsarai-Ghaziabad - New 220/132 kv grid sub-station at Bhogaon, 220/132 kv transmission lines & associated works (Cap. 142.98, EBR(S) 4.79)	147.76
225	Estimated investment through EBR(Partnership). (EBR(P) 425.00)	425.00
226	North Central Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23) (Cap. 47.40, DRF 17.89, DF(3) 15.45)	80.75
227	North Central Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24) (Cap. 16.34, DF(3) 2.21, RRSK 39.04)	57.59

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS		
228	Jhansi Workshop - Facilities for uni-directional flow of wagon (Cap. 48.57, EBR(S) 8.21)	56.78
229	Jhansi - Setting up of coach periodical overhauling and refurbishment workshop (Cap. 485.34, EBR(S) 8.00)	493.34
230	North Central Railway - Infrastructure facilities for maintenance of HHP electric locomotives (PB#7/NR/Suppl./Dec'2022) (through order No 158 of 2022-23 dt. 20.02.2023) (Cap. 180.00)	180.00
231	North Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24) (Cap. 140.00)	140.00
232	North Central Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24) (Cap. 50.00)	50.00
233	North Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24) (Cap. 50.00)	50.00
234	North Central Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24) (Cap. 100.00)	100.00
STAFF WELFARE		
235	North Central Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24) (Cap. 70.00, DRF 1.00, DF(2) 1.00)	72.00
CUSTOMER AMENITIES		
236	Allahabad - Development of City side circulating area in view of future Kumbh/Ardh Kumbh melas (Cap. 20.19, DF(1) 72.61)	92.80
237	North Central Railway - Soft upgrades improvements at stations (Cap. 125.00)	125.00
238	North Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement (RRSK 350.00)	350.00
239	North Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) (Cap. 125.00)	125.00
240	North Central Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) (Cap. 1512.00)	1,512.00
241	North Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) (Cap. 199.00, DF(1) 1.00)	200.00

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
CUSTOMER AMENITIES		
242	North Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) (Cap. 50.00)	50.00
243	North Central Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) (Cap. 80.00)	80.00
244	North Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) (Cap. 797.00)	797.00
245	North Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24) (Cap. 1500.00)	1,500.00
246	North Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24) (Cap. 381.18)	381.18
247	North Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24) (Cap. 665.88)	665.88
248	North Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24) (Cap. 127.06)	127.06
249	North Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24) (Cap. 101.65)	101.65
250	North Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24) (Cap. 428.12)	428.12
251	North Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24) (Cap. 279.53)	279.53
OTHER SPECIFIED WORKS		
252	North Central Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR) (RRSK 200.00)	200.00
253	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.28/Dec' 2018) (RRSK 300.00)	300.00
254	North Central Railway - Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing (PB#1243/NR/2022-23) (Cap. 130.00)	130.00
255	North Central Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24) (Cap. 90.00)	90.00

NORTH CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
MACHINERY & PLANT		
256	North Central Railway-Desktop based simulator for 3 phase locomotive (12 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24) (Cap. 51.96)	51.96
257	North Central Railway - Simulator-in-motion for 3 Phase locomotive (4 nos.@15.59 cr/unit) (PB#1419/NR/2023-24) (Cap. 62.36)	62.36
ROLLING STOCK		
Rail Cars and Multiple Units		
258	Three coach HS-SPART at Etawah & Chunar on additional account (Cap. 80.00)	80.00

NORTH CENTRAL RAILWAY
List of Other Projects for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
259#	Naini - Iradatganj - Construction of flyover (12 km) (Cap. 337.97, EBR(IF) 337.98, EBR(S) 0.00)	675.95
260#	Karchana-Iradatganj - Construction of flyover (Cap. 279.63, EBR(IF) 281.56, EBR(S) 1.93)	563.11
261#	Iradatganj - Kunwadih - Construction of flyover (20.1 km) (Cap. 919.48, EBR(IF) 919.48)	1,838.96
262#	Allahabad Division - Construction of Kanpur Fly-over (Cap. 1789.73, EBR(IF) 1.00)	1,790.73
263#	Dholpur-Jhansi-Bina - 4th line (321.80 km) (Cap. 4869.87, EBR(IF) 1.00, EBR(S) 0.08)	4,870.95
264#	Mathura-Dholpur - 4th line (107 km) (Cap. 2945.75, EBR(IF) 1.00)	2,946.75
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
265#	Raising of speed to 160 kmph/200 kmph on existing New Delhi-Howrah route (incl. Kanpur-Lucknow) - A mission to achieve a travel time of 12 hours between Delhi & Howrah (Cap. 697.45, EBR(IF) 6277.06)	6,974.51
ELECTRIFICATION PROJECTS		
266#	Upgradation of 1x25 kV electric traction over Indian Railways (Umbrella work 2024-25) (Cap. 7065.58)	7,065.58

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
1	Pankidhan-GMC (2 km) 4th line (PB#72/NR/2022-23) (Cap. 17.85)	17.85
2	Kanpur New Coaching Complex-Kanpur (2.5 km) (Cap. 34.28, EBR(IF) 2.40)	36.68
TRAFFIC FACILITIES		
3	Agra Cantt - Connectivity with Bayana & Bandikui with overhead alignment (DF(3) 7.91, RRSK 0.93)	8.84
4	Agra Cantt - Remodelling of yard (DF(3) 18.78, RRSK 0.70, EBR(S) 0.01)	19.49
5	Yamuna Bridge - Yard remodeling for direct reception & despatch facilities from line No.1 & 2 (Cap. 9.15, DF(3) 7.46, EBR(S) 0.28)	16.89
6	Agra Fort - Two addl. platform lines in metre gauge yard for originating & terminating passengers trains (DF(3) 12.17, RRSK 0.50, EBR(S) 0.01)	12.67
7	Achnera - Bypass line connecting Parkham (Mathura-Achnera route) to Chiksana (Agra Fort-Bandikui route) (Cap. 20.63, DF(3) 6.58, EBR(S) 0.48)	27.69
8	Shri Ghasinagar - Conversion of D-class station to B-class (Cap. 10.06, DF(3) 0.74, EBR(S) 1.00)	11.80
9	Paprera - Splitting of block section by converting D-class station to B-class (Cap. 8.14, DF(3) 3.53, EBR(S) 0.00)	11.67
10	Kitham & Ghosrana - Longer loop lines for running of python trains (Cap. 10.81, EBR(S) 0.12)	10.93
11	Mansingh Ka Pura~~Bah-Udi More- Splitting of more than 38 Kms long block section by converting D class station into B class station in the section. (Cap. 28.78)	28.78
12	Provision of full length Goods siding by extending A&D siding of Kitham station. (Cap. 3.26)	3.26
13	Shamshabad Town ~~ Provision of additional loop line at Shamshabad Town station in BHA - ETW section. (Cap. 9.84)	9.84
14	Bhadrauli~~Splitting of 41 km long block section (Fatehabad - Bah) by converting BHADRAULI 'D' class station into 'B' class station. (Cap. 34.13)	34.13
15	Provision of longer loop line at Rundhi station in Mathura-Palwal section for running of python trains. (Cap. 4.88)	4.88
16	Construction of 88 KM NHAI anti crash barrier type safety along the track in Kherli-Bandikui section. (Cap. 35.13)	35.13
17	Construction of 102 KM NHAI anti crash barrier type safety along the track in Idgah Agra-Bharatpur section (Cap. 41.05)	41.05
18	Construction of 86 KM NHAI anti crash barrier type safety along the track in Bharatpur-Kherli section (Cap. 34.36)	34.36
19	Agra Division: Provision of "W-Beam" metal crash barrier along the track to prevent CRO in Mathura-Dholpur section. (78 Running km) (Cap. 36.95)	36.95
20	Fatehabad~~Provision of additional loop line at Fatehabad station in BHA - ETW section. (Cap. 10.73)	10.73
21	Provision of 02 platform adding 02 platform lines for catering the future traffic growth at AGC station. (Cap. 47.15)	47.15
22	Provision of Goods Siding at Govind Garh station with connecting line no.03 at both ends. (Cap. 3.53)	3.53

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
23	Construction of RCC Boundary wall along the track to prevent CRO/encroachment in Mathura-Palwal (Cap. 40.19)	40.19
24	Retention of 02 crossing stations IK & SHGN (4 lines) in lieu of IBH sanctioned in AF-BKI section (Cap. 40.02)	40.02
25	Provision of a Shunting neck (BXN end) and a PIT line at AGC (Cap. 37.07)	37.07
26	Provision of 02 additional lines with Platforms at IDH station in connection with IDH yard remodelling (Cap. 44.94)	44.94
27	Provision of additional loop line at Achnera junction cabin (Cap. 27.50)	27.50
28	RDE- Provision of a crossover at MTJ end between 3rd & 4th line (Cap. 3.62)	3.62
29	Runkuta~~Provision for extension of UP Loop line at RNKA (Cap. 3.75)	3.75
30	BATESAR~~BASR- Conversion of a "D" class station into "B" class station. (Cap. 33.46)	33.46
31	Manikpura (MAKP)- Conversion of a 'D' class station into 'B' class station (Cap. 33.93)	33.93
32	JAITPURA (JATP)- Conversion of a 'D' class station into 'B' class station (Cap. 26.43)	26.43
33	Aligarh Jn - Shifting of goods shed to CD siding alongwith second block rake siding & development of passenger & parcel complex on city side (DF(3) 3.03, RRSK 0.20)	3.23
34	Etmadpur-Mitawali - Link line bypassing Tundla (DF(3) 16.95, RRSK 14.57)	31.52
35	Govindpur - Addl. loops (DF(3) 27.77, RRSK 6.12, EBR(S) 5.39)	39.27
36	Aligarh Jn - Improvement of station with provision of one down loop & one platform (DF(3) 25.05, RRSK 5.49, EBR(S) 0.40)	30.94
37	Unchdih - Directional loop in place of common loop with new station building (DF(3) 12.76, RRSK 1.85)	14.61
38	Mughalsarai-Aligarh - Extension of short loops (18 Nos) (DF(3) 4.40, RRSK 19.63, EBR(S) 0.10)	24.13
39	Kanpur Central - Provision of simultaneous movement from 3rd & 4th line at Ghaziabad end and from North & south lines at Lucknow end. (Cap. 19.95)	19.95
40	Allahabad Division - Development of Subedarganj station as satellite Station. (Cap. 49.88)	49.88
41	Allahabad Division.Provision of 20 Sand Humps/Over runs between Allahabad-Kanpur Section. (RRSK 25.64)	25.64
42	Allahabad Division- Conversion of 'D' class station (Vishwanathpuri) into 'B' class station between Chunar and Shakteshgarh.(20.94 Km) (Cap. 27.45)	27.45
43	Allahabad Division -Provision of rest room at 33 way side Stations and attached toilets at 48 road side stations. (RRSK 3.11)	3.11
44	Two small spurs at Kanpur Anwarganj station may be extended and PF be made on second line. (DF(3) 3.46)	3.46

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
45	Development & Modernization of Control office of Allahabad including HQ control office on the line of East Coast Railway. (DF(3) 2.98)	2.98
46	Prayagraj Division - Raising and Improvement of 03 Goods sheds of Prayagraj Division. (ETW, ETH, HRF). (Cap. 3.90, DF(3) 5.13)	9.03
47	Prayagraj Division - Raising of speed in Chunar - Chopan section. (Cap. 15.90, DF(3) 31.12)	47.02
48	PRYJ-ALJN section - Provision of 18 Overrun/Sand Hump in 12 stations of Prayagraj Division Phase-II as safety overlap for simultaneous reception. (Cap. 15.62)	15.62
49	Provision of 02 goods line at Kanpur central station in extreme North side and dismantling 03 lines (Line No.5, 6 & 10) in GMC yard and. (Cap. 18.58)	18.58
50	Provision of 03 additional running lines in South Yard and shifting of goods shed in extreme South Yard of Panki Dham Station (Cap. 20.15)	20.15
51	Prayagraj Division - Provision of an additional Down loop line in North side at ALJN station (Cap. 12.07)	12.07
52	Kanpur Central : Construction of 100 bedded New Guard Running Room at CNB station. (Cap. 11.83)	11.83
53	Prayagraj Division - Extension of Old Washing lines at Kanpur central to accommodate 12 coach MEMU rakes. (Cap. 4.17)	4.17
54	Jasra~~Prayagraj Division- Provision of Multimodal logistic park at Jasra. (Cap. 12.97)	12.97
55	Provision of 02 rake handling capacity at a time in Chunar goods shed. (Cap. 4.85)	4.85
56	Prayagraj Division - Provision of goods shed at Ekdil station. (Cap. 9.86)	9.86
57	Prayagraj Division - Provision of goods shed at Phaphund station. (Cap. 9.85)	9.85
58	Prayagraj Division - Provision of 01 additional goods shed line at Sonbhadra station. (Cap. 8.17)	8.17
59	Prayagraj Division - Development of GMC as satellite station. (Cap. 28.91)	28.91
60	Prayagraj Division - Provision of goods shed facility at Athsarai station. (Cap. 8.62)	8.62
61	Prayagraj Division - Provision of goods shed at Sikanderpur station. (Cap. 9.72)	9.72
62	Prayagraj Division - Provision of shunting neck (750m) in North side DLI end at Panki Dham station. (Cap. 20.83)	20.83
63	Prayagraj Division - Provision of second loop line at Nibkarori station. (Cap. 10.03)	10.03
64	Manikpur - Construction of 50 bedded running room at Manikpur station. (Cap. 7.64)	7.64
65	Yard remodelling of Makkhanpur regarding connectivity between New Makkhanpur of DFCCIL and Mankhanpur of IR. (Cap. 14.76)	14.76

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
66	Prayagraj Division - Conversion of K-point into motor operated points over Prayagraj Division. (Cap. 13.86)	13.86
67	Prayagraj Division - Signalling and OHE work for provision of connectivity between Shivala Tehu and New Barahan station. (Cap. 36.89)	36.89
68	Yard remodelling of New Makkhanpur in connection with connectivity between Makkhanpur to New (Cap. 29.84)	29.84
69	Prayagraj Division - Provision of furniture at VDU room and SM offices for smooth and safe train working over Prayagraj Division. (Cap. 0.84, RRSK 1.68)	2.52
70	Provision of shunting neck at HWH end and extension of CSR of line No.5 & 6 by shifting of starter signals at Hathras Junction. (Cap. 6.93)	6.93
71	Panki Dham~~Provision of New Electronic Interlocking at Pankidham station due to modifications/alterations in existing Electronic Interlocking . (Cap. 24.43)	24.43
72	Prayagraj Chheoki~~Construction of an island platform between line No.13 & 16 by dismantling of line No.14 &15 at PCOI station. (Cap. 40.03)	40.03
73	Provision of cross over between UP & Down line in HWH end at Barhan for reception of UP load in Down loop line. (Cap. 9.34)	9.34
74	Prayagraj Division - Provision of stabling lines at Subedarganj station. (Cap. 28.58)	28.58
75	Prayagraj Division- Construction of a new island platform at SFG by dismantling of line No.2 & 3 along with retaining of existing PF No.6 (Cap. 35.10)	35.10
76	Provision of 01 Island platform at Etawah station by yard modification in existing goods shed area (HWH end). (Cap. 43.23)	43.23
77	Prayagraj Division - Provision of a crossover for provision of simultaneous movement at Link Junction station. (Cap. 2.91)	2.91
78	Prayagraj Division - Provision of goods shed at Awagarh station. (Cap. 35.34)	35.34
79	Prayagraj Division - Provision of an Island platform between line No.19 & transfer line at Prayagraj-Chhewaki station. (Cap. 49.23)	49.23
80	Prayagraj Division - Conversion of 'D' class Kuswa station into 'B' class station along with 02 common loops. (Cap. 40.90)	40.90
81	Prayagraj Division - Conversion of Jawaharpur Kumsan halt station into 'B' class station with 02 common loops. (Cap. 45.11)	45.11
82	Prayagraj Division - Provision of pathways at various stations over Prayagraj division (Cap. 43.27)	43.27
83	Provision of longer loop line (1800m)Â emerging from CPU end of Chunar yard UP to DFCCIL UP line near LC-122 at Chunar. (Cap. 36.16)	36.16
84	Aligarh-Ghaziabad - Automatic block signalling (Cap(Bonds) 7.00, Cap. 39.98)	46.98

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
85	Bijauli, Bhandai & Mata Tila - Addl. loop line (DF(3) 16.53, RRSK 0.13)	16.67
86	Badausa, Chitrakut Dham & Khoh - 2nd loop lines (DF(3) 9.00, RRSK 2.88, EBR(S) 0.00)	11.88
87	Jhansi - Enhancement of handling capacity of Defence yard (DF(3) 3.50, Deposit 5.32)	8.82
88	Babina - Extn. & modification of defence yard & Rairu - Provision of defence siding (DF(3) 13.42)	13.42
89	Manikpur - Up loop line, connection of stabling line to main line and shunting neck at Allahabad end (Cap. 7.88, EBR(S) 1.48)	9.35
90	Chithari: Splitting of longer block sections. (Cap. 21.04)	21.04
91	Khajuraho~~KHAJURAHO : Provision of chord line from Mohaba line to Lalitpur line (Cap. 33.40)	33.40
92	Tikamgarh~~JHS: Proposal of new goods shed at Tikamgarh station . (Cap. 9.01, DF(3) 1.01)	10.03
93	Chhatarpur~~Chhatarpur~~ JHS: Development of goods shed facilities at Chhatarpur on line No. 4. (Cap. 11.66)	11.66
94	Rayaru~~JHS: Provision of two additional loading unloading lines at Rayaru goods shed . (Cap. 10.00)	10.00
95	Bhimsen~~BZM: Proposal for provision of 07 full length lines for new logistics park at Bhimsen station. (Cap. 46.31)	46.31
96	Garhmau~~GRM: Provision of additional lines for goods shed at Garhmau station. (Cap. 5.55)	5.55
97	SARSOKI~~JHS: Provision of two longer loops at Sarsoki station of VGLB-BZM section in UP and DN direction. (Cap. 8.72)	8.72
98	KONCH : Proposal for development of half rake handling goods shed at KONCH station of JHS division. (Cap. 3.27)	3.27
99	JHS Div: Provision of one additional line to serve as goods shed at Bhind station. (Cap. 7.12)	7.12
100	KURJ: Proposal for new goods shed with all facilities at Khajuraho station. (Cap. 4.97)	4.97
101	JHS: Provision of additional line at Sank goods shed. (Cap. 5.76)	5.76
102	Jhansi Division: Providing and erecting W metal cattle barrier along the track in CRO prone locations to prevent CRO in VGLJ-GWL-DHO section. (Cap. 26.32)	26.32
103	Providing and erecting "W" metal cattle barrier along the track to prevent CRO in BINA-VGLJ section under Sr. DEN/Central/JHS's jurisdiction. (Cap. 24.71)	24.71
104	Chirgaon~~CGN: Provision for extension of A&D siding for full length shunting neck and conversion of ballast siding to full length goods line. (Cap. 12.08)	12.08
105	Providing and erecting W metal cattle barrier along the track to prevent CRO in VGLJ-DHO section under Sr. DEN/North/JHS. (Cap. 21.91)	21.91

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
106	STLI - DHO section : Providing and erecting "W" metal cattle barrier along the track to prevent CRO in remaining portion under ADEN/GWL. (Cap. 47.54)	47.54
107	VGLJ-STLI section : Providing and erecting "W" metal cattle barrier along the track to prevent CRO in remaining portion under ADEN/Line/JHS. (Cap. 47.83)	47.83
108	JHS: Proposal for additional loop line at Duriyaganj and Khargapur stations of Lalitpur-Khajuraho section. (Cap. 24.70)	24.70
109	Providing and erecting W metal cattle barrier along the track in TKMG-SKNP & ISHN-MCSC block section of LAR-KURJ single line under ADEN/MBA (Cap. 38.71)	38.71
110	Rest rooms for operating staff at 20 stations of branch line of JHS DIV. (Cap. 2.61)	2.61
111	LAR-KURJ sec. Providing and erecting W metal cattle barrier along the track to prevent CRO in between Km. 1038 to 1053.695 & Km. 1172.404 to 1177 (Cap. 17.09)	17.09
112	Singhpur Dumra~~Khajuraho~~JHS: Proposal for splitting of longer block section between Singhpur Dumra and Khajuraho stations. (Cap. 31.24)	31.24
113	Virangana lakshmbai Jhansi~~Lalitpur: Proposal of shunting neck connected with UP Loop line at Bijauli & Khajraha Station. (Cap. 8.70)	8.70
114	Burhpura~~BPW: Proposal for Longer loop line on 3rd line at BURHPURA Station. (Cap. 4.24)	4.24
115	Lalitpur~~Khajuraho: Provision of additional loop line at Sarkanpur and Ishanagar stations on Lalitpur - Khajuraho section. (Cap. 19.83)	19.83
116	Mohasa~~MXS: Proposal of longer loop line on 3rd line at Mohasa station. (Cap. 6.25)	6.25
117	Sithouli~~Gwalior~~Gwalior~~Sithauli-A: Proposal of loop line on Guna line at Sithauli-A Cabin Station. (Cap. 48.94)	48.94
118	Bhind~~Udimore: Splitting of longer block section Bhind-Udimor by converting Phoooph D-class station into B-Class station. (Cap. 29.02)	29.02
119	KARARI: Provision of longer loop line on 3rd line at KRQ Station. (Cap. 7.98)	7.98
120	Sikroda Kwanri~~SIKRODA : Proposal of longer loop line on 3rd line at SIKRODA KWANRI Station. (Cap. 4.66)	4.66
121	Anantpaith~~ANANTPETH: Proposal of longer loop line on 3rd line at Anantpeth station (Cap. 6.96)	6.96
122	Virangana lakshmbai Jhansi~~ EI-1: Provision of 02 loop line in UP direction at JHS EI-1 (Cap. 15.13)	15.13
COMPUTERISATION		
123	Reimbursement of officers laptop working in different department of different units of NCR. (Cap. 3.00)	3.00
ROAD SAFETY - LEVEL CROSSINGS		
124	Interlocking of non Interlocked LC gates (06 Nos) with Electric Lifting Barrier over the Agra Division. (S.Fund 8.59)	8.59
125	Interlocking of non Interlocked LC gates (06 Nos) with Electric Lifting Barrier over the Agra Division. (S.Fund 9.25)	9.25

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
126	Provision of Height Gauges (Total 35 nos.) as per Standard RDSO drawing at various LCs in Mathura-Alwar & Mathura-Palwal sections. (S.Fund 2.69)	2.69
127	Provision of Height Gauges (Total 50 nos.) as per Standard RDSO drawing at various LCs in Idgah-Bandikui & Idgah-Bayana sections. (S.Fund 3.49)	3.49
128	Interlocking of 02 Gates No.22c(SWW-JSC), 61c(VSR-JWK) in BRN-ETH sections of Prayagraj division. (S.Fund 2.88)	2.88
129	Interlocking of 02 Gates No.32c(KHRY-RBGJ),26c(LUS-KHRY) in CAR-CPU sections of Prayagraj (S.Fund 2.69)	2.69
130	Interlocking of 02 Gates No.19c(SWW-JSC),33c(JSC-KWW) in BRN-ETH sections of Prayagraj division. (S.Fund 2.83)	2.83
131	Interlocking of 10 nos. mid-section non interlocked LC Gates in branch lines over Prayagraj division. (S.Fund 13.30)	13.30
132	Interlocking of 03 Gates No. 23 & 24 (bet. LUS - KHRY) in CAR - CPU and Gate No.29 (bet. TNUE-MNQ) in SKB-FBD sections of Prayagraj division. (S.Fund 3.81)	3.81
133	Jhansi Division: Provision of Interlocking of LC Gates having TVU greater than 20000 over Jhansi Division (S.Fund 7.75)	7.75
134	VGLB-CNB Provision of Interlocking of 03 LC Gates having TVU greater than 20000 in the section of VGLB Division at LC 203 ,234 & S-3 (S.Fund 12.02)	12.02
135	Provision of Interlocking of 06 LC Gates having TVU greater than 20000 in(VGLB-MKP) and (KID-BZM) section of Jhansi.S37,S43,S50,S81,390,472 (S.Fund 7.62)	7.62
136	Provision of Interlocking of 05 LC Gates having TVU greater than 20000 in (VGLB-CNB) section of Jhansi Division. LC 206,207,208,209 & 210 (S.Fund 7.11)	7.11
137	Provision of Interlocking of 05 LC Gates having TVU greater than 20000 in (VGLB-CNB) section of Jhansi Division. LC 141,190,192,193 & 201 , (S.Fund 7.27)	7.27
138	Provision of Interlocking of 06 LC Gates having TVU greater than 20000 in (VGLB-MKP) section of Jhansi Division. LC 475,477,481,491,496 and 502. (S.Fund 8.34)	8.34
139	Provision of CCTV at LC gate over Jhansi division. (S.Fund 4.85)	4.85
140	Provision of Interlocking of LC Gates No. 377, 382 and 473 having TVU greater than 20,000 of Jhansi Division. (S.Fund 3.99)	3.99
ROAD SAFETY - ROB/RUB		
141	Mathura-Palwal - Road over bridge in lieu of level crossing No.553 (S.Fund 6.47, RRSK 3.51, EBR(S) 0.00)	9.98
142	Mathura-Alwar - 4-lane road over bridge in lieu of level crossing No.113 (S.Fund 7.79, RRSK 3.50, EBR(S) 0.10)	11.39
143	Agra-Mathura, Mathura-Alwar & Mathura-Vrindavan - Subways in lieu of level crossings (tvu more than 25000 & upto 100000) (10 Nos) (S.Fund 26.25, RRSK 7.66, EBR(S) 3.68)	37.59
144	Agra - Mathura - 2-lane road over bridge in lieu of level crossing No.504 (S.Fund 7.97, RRSK 0.70, EBR(S) 0.00)	8.67

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
145	Agra Division - Subway in lieu of level crossings on Udi - Bhandai section (2 Nos) (S.Fund 2.20, RRSK 0.55, EBR(S) 0.10)	2.86
146	Mathura - Achnera- 4 Lane Road over bridge in lieu of level crossing No.358 A/2T (S.Fund 10.21, RRSK 3.00, EBR(S) 0.10)	13.31
147	Agra- Palwal- Road over bridge in lieu of level crossing No.544 (4-lane) (S.Fund 28.55, RRSK 8.84, EBR(S) 3.39)	40.78
148	Agra-Palwal- 4 lane Road over bridge in lieu of level crossing No. 554 (S.Fund 3.00, RRSK 35.38, EBR(S) 0.00)	38.38
149	Agra-Palwal- Road over bridge in lieu of level crossing No. 507 (S.Fund 22.44, RRSK 2.00, EBR(S) 2.92)	27.36
150	Agra-Palwal- Road over bridge in lieu of level crossing No. 543 (S.Fund 13.36, RRSK 8.00, EBR(S) 4.04)	25.40
151	Agra-Palwal- Road over bridge in lieu of level crossing No. 546 (S.Fund 0.05, RRSK 17.48, EBR(S) 0.00)	17.53
152	Agra-Palwal- Road over bridge in lieu of level crossing No. 557 (S.Fund 16.58, RRSK 8.01, EBR(S) 0.48)	25.07
153	Agra-Palwal- Road over bridge in lieu of level crossing No. 561 (S.Fund 4.26, RRSK 6.55, EBR(S) 1.58)	12.39
154	Agra-Palwal- Road over bridge in lieu of level crossing No. 563 (S.Fund 13.48, RRSK 5.00, EBR(S) 0.63)	19.10
155	Agra-Palwal- Road over bridge in lieu of level crossing No. 564 (S.Fund 11.85, RRSK 5.00, EBR(S) 2.11)	18.96
156	Idgarh-Bandikui- Subways in lieu of level crossings Nos. 31,50, 53,56, 69,74, 80,85, 11,19 (10 Nos.) (S.Fund 3.00, RRSK 17.77, EBR(S) 5.24)	26.01
157	Idgarh-Bayana- Subways in lieu of level crossings Nos. 12,13,15 & 33,55 (5 Nos.) (S.Fund 1.50, RRSK 11.07, EBR(S) 0.71)	13.28
158	Mathura-Alwar- Subways in lieu of level crossings Nos. 54,58, 59,94, 99,102, 108 & 14 (8 Nos.) (S.Fund 11.16, RRSK 14.38, EBR(S) 4.36)	29.90
159	Bayana-Yamuna Bridge- Road over bridge in lieu of level crossing No. 68 (S.Fund 1.01, RRSK 23.99, EBR(S) 2.12)	27.12
160	Agra Division-Mathura-Alwar- Provision of drainage system,retaining wall,road work & height gauge at 11 subway (S.Fund 2.13, RRSK 0.45)	2.58
161	Bayana-Yamuna Bridge - 2-lane road over bridge in lieu of level crossing No.54 (S.Fund 1.00, RRSK 10.55, EBR(S) 3.08)	14.63
162	Idgah-Bandikui - 2-lane road over bridge in lieu of level crossing No.10/A (S.Fund 0.20, RRSK 28.64, EBR(S) 0.00)	28.84
163	Idgah-Bandikui-Construction of subway in lieu of level crossings LC no. 14 (S.Fund 2.39, RRSK 0.50)	2.89
164	Agra division:- Construction of LHS in lieu of LC no. 487 on AGC-DHO section (S.Fund 6.13)	6.13
165	Agra Division-Construction of subway(RUBs) in lieu of level crossing no.471,474,476,483,485 & 486 in between Agra Cantt-Dholpur section (S.Fund 43.46)	43.46
166	Idgah - Bandikui - Construction of Road Over Bridge at LC no. 38 between KM 50/7-8 in Idgah - Bandikui section (S.Fund 16.63, RRSK 2.00)	18.63
167	Agra cantt- Renewal of two Nos. span (1x39.98 m & 1x18.30 m) of Kheria more ROB no. 1343/3 at AGC (S.Fund 10.09, RRSK 12.50)	22.59

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
168	Mathura - Alwar: Construction of 2 lane ROB in lieu of LC No. 22 C at KM 1423/4 - 5 on Mathura - Alwar section (S.Fund 19.97, RRSK 0.01)	19.98
169	Idgah-Bandikui- Construction of subway in lieu of level crossings LC no. 49, 78, 79, 88, 91, 93, 94, 95, 96, 98 having TVU up to 100000 (10 Nos) (S.Fund 38.63, RRSK 9.00)	47.63
170	Mathura-Alwar-Construction of subways in lieu of Level crossing no 3,60,69,83,103 (05 Nos.) (S.Fund 17.92, RRSK 5.66)	23.58
171	Construction Subway in lieu of LC no. 508 at Km 1359/13-15 in AGC-MTJ section. (S.Fund 7.09)	7.09
172	Construction Subway in lieu of LC no. 510 at Km 1361/13-15 in AGC-MTJ section. (S.Fund 7.09)	7.09
173	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Idgah-Bayana section. (S.Fund 4.34, RRSK 6.32)	10.66
174	Provision of Side Sheet, PU grouting to prevent seepage of water at various LHS in Mathura-Achchnera section. (S.Fund 1.78, RRSK 2.64)	4.42
175	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Idgah-Bandikui section. (S.Fund 7.02, RRSK 9.00)	16.02
176	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 538 at km. 1418/08-10 in Agra-Palwal section. (S.Fund 41.18)	41.18
177	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 550 at km. 1444/17-19 in Agra-Palwal section. (S.Fund 40.75)	40.75
178	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 556A at km. 1457/14-16 in Agra-Palwal section. (S.Fund 49.29)	49.29
179	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 560 at km. 1467/12-14 in Agra-Palwal section. (S.Fund 38.70)	38.70
180	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 482 at km. 1325/18-20 in Agra-Dholpur section. (S.Fund 39.96)	39.96
181	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 540 at km. 1422/16-18 in Agra-Palwal section. (S.Fund 39.75)	39.75
182	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 552 at km. 1450/08-10 in Agra-Palwal section. (S.Fund 39.75)	39.75
183	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 551 at km. 1447/0-2 in Mathura-Palwal section. (S.Fund 39.76)	39.76
184	Construction Subway in lieu of LC no. 494 at Km 1341/11-13 in Agra - Dholpur section. (S.Fund 11.71)	11.71
185	Construction of subway for trespassing location nearby closed LC no. 477 in Agra-Dholpur section (S.Fund 6.19)	6.19
186	Construction of 2-Lane ROB in lieu of LC no. 3AB in Tundla - Yamuna Bridge section. (Cap. 0.00, S.Fund 49.92)	49.92

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
187	Construction of 2-Lane ROB in lieu of LC no. 18 at Km 25/4-5 in Idgah-Bandikui section. (Cap. 0.00, S.Fund 49.92)	49.92
188	Construction of 2-Lane ROB in lieu of Level Crossing no. 59 at Km 1461/2-3 in Mathura-Alwar section. (Cap. 6.00, S.Fund 22.84, RRSK 20.99)	49.83
189	Construction of 02-lane road over bridge in lieu of level crossing No. 469 at km. 1300/10-12 in Agra-Dholpur section. (Cap. 2.00, S.Fund 46.87)	48.87
190	Construction of subway for trespassing location at Km 1399/25-27 near Bhuteswar railway station. (S.Fund 3.78, RRSK 3.00)	6.78
191	Construction Subway in lieu of LC no. 14 at Km 1364/5-6 in BHA-ETW section. (S.Fund 6.83)	6.83
192	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 547 at km. 1435/20-22 in Agra-Palwal section. (Cap. 1.00, S.Fund 20.54, RRSK 20.00)	41.54
193	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Fatehabad-Etawah section. (S.Fund 9.35)	9.35
194	Provision of Side Sheet, PU grouting to prevent seepage of water at various LHS in Mathura-Alwar section. (S.Fund 6.95)	6.95
195	Provision of subway in lieu of closed unmanned LC no. 36 due to trespassing at Km 1434/4R-5R in Mathura Alwar section. (S.Fund 3.64, RRSK 2.00)	5.64
196	Construction of 2-Lane ROB no. 157 (at present ROB no. 153) by increasing height and rebuilding of old ROB at km 83/5-6 between Agra Fort-Idgah stns. (S.Fund 4.00, RRSK 3.13)	7.13
197	Construction of Subway in lieu of LC no. 513 in Agra-Mathura section. (S.Fund 7.32)	7.32
198	Construction of Subway in lieu of LC no. 4 in Idgah-Bayana section. (S.Fund 3.56)	3.56
199	Construction of Subway in lieu of LC no. 54, 60 & 67 in Idgah-Bandikui section. (S.Fund 17.37)	17.37
200	Provision for preventing water seepage through grouting, epoxy, PU and other suitable techniques, along with cleaning of (S.Fund 4.28)	4.28
201	Provision for preventing water seepage through concrete lining by using grouting, epoxy, PU, and other suitable (S.Fund 3.15)	3.15
202	Chunar-Mughalsarai - Road under bridge in lieu of level crossing gate No 119-B (S.Fund 19.12, RRSK 0.76, EBR(S) 0.00)	19.88
203	Manzurgarhi-Harduaganj - Road over bridge in lieu of level crossing No.85-B (S.Fund 3.07, RRSK 9.51, EBR(S) 0.00)	12.57
204	Naini - Road over bridge in lieu of level crossing No.35-B (S.Fund 8.47, RRSK 9.29, EBR(S) 0.10)	17.87
205	Aligarh-Mehrawal - Road over bridge in lieu of level crossing No.111-A (S.Fund 4.64, RRSK 5.42, EBR(S) 0.00)	10.06
206	Kulwa-Somna - Road over bridge in lieu of level crossing No.120-B (S.Fund 7.55, RRSK 6.58, EBR(S) 0.00)	14.13
207	Kanpur-Ghaziabad - Road over bridge at level crossing No.105 (S.Fund 8.06, RRSK 7.11, EBR(S) 0.03)	15.19

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
208	Khaga-Kishanpur Road - Road over bridge at level crossing No.37-B near Khaga station (S.Fund 7.38, RRSK 7.83, EBR(S) 0.00)	15.21
209	Kanpur-Ambiapur - Elimination of level crossings by road under bridges (6 Nos) (S.Fund 20.17, RRSK 14.93, EBR(S) 0.42)	35.52
210	Tundla-Ghaziabad - Elimination of level crossing No.123, 125, 126, 127 & 149 by road under bridge (S.Fund 14.83, RRSK 22.20, EBR(S) 0.02)	37.05
211	Tundla-Ghaziabad - Elimination of level crossings by road under bridges (6 Nos) (S.Fund 15.83, RRSK 24.68, EBR(S) 1.51)	42.03
212	Allahabad Division - 2-lane road over bridge in lieu of level crossing No.34-A (S.Fund 22.85, RRSK 9.92, EBR(S) 0.46)	33.23
213	Tundla-Ghaziabad - 4-lane road over bridge in lieu of level crossing No.134 (S.Fund 3.32, RRSK 17.73)	21.05
214	Mugalsarai-Allahabad - 2-lane road over bridge in lieu of level crossing No.114-C (S.Fund 1.10, RRSK 15.86, EBR(S) 0.00)	16.96
215	Mugalsarai-Allahabad - 2-lane road over bridge in lieu of level crossing No.30-B (S.Fund 0.13, RRSK 10.95, EBR(S) 0.00)	11.07
216	Kanpur-Tundla - 2-lane road over bridge in lieu of level crossing No.64-C (S.Fund 0.07, RRSK 13.01, EBR(S) 0.00)	13.08
217	Kanpur-Tundla - 2-lane road over bridge in lieu of level crossing No.58-C (S.Fund 0.92, RRSK 9.13, EBR(S) 0.01)	10.06
218	Allahabad - Kanpur - Road over bridge in lieu of level crossing Nos. 49, 67 & 75 (S.Fund 46.05, RRSK 0.61, EBR(S) 0.00)	46.67
219	Allahabad - Kanpur & Kanpur - Tundla - Road over bridge in lieu of level crossing Nos. 5, 13 & 20 (S.Fund 14.96, RRSK 8.01, EBR(S) 1.99)	24.96
220	Allahabad - Kanpur & Kanpur - Tundla - Road over bridge in lieu of level crossing Nos. 43, 46 & 48 (S.Fund 0.08, RRSK 35.91, EBR(S) 0.36)	36.36
221	Kanpur-Tundla - Elimination of level crossing No.28, 32 & 35 by road over bridge (S.Fund 31.81, RRSK 0.57, EBR(S) 0.53)	32.91
222	Kanpur-Tundla - Road over bridge in lieu of level crossing Nos.67 & 69 (S.Fund 1.95, RRSK 21.39)	23.33
223	ETW-MNQ:-Construction of limited height subway R.C.C box size 4.50mx4.00m in lieu of level Crossing No.24&25 between Bujhia hault & Keeratpur hault (S.Fund 1.13, RRSK 1.66)	2.79
224	Etawah-Mainpuri:-Construction of limited height subway in lieu of level Crossing No.29&30 between Keeratpur hault. (S.Fund 0.28, RRSK 3.12)	3.40
225	ETW-MNQ:-Construction of limited height subway R.C.C box size 4.50mx4.00m in lieu of level Crossing No.11&13 between Vaidpura hault & Karhal station. (S.Fund 1.73, RRSK 1.93)	3.66
226	ETW-MNQ:-Construction of limited height subway R.C.C box size 4.50mx4.00m in lieu of level Crossing No.14&15 between Saiphai hault & Karhal station (S.Fund 1.60, RRSK 0.95)	2.55
227	Allahabad-Kanpur- Road over bridge parallel to existing ROB No. 38 -D near Pani ki tanki (S.Fund 2.10, RRSK 17.74, EBR(S) 0.80)	20.63
228	Etawah-Mainpuri- Subways in lieu of level crossings (16 Nos.) (New line) (S.Fund 4.58, RRSK 42.76, EBR(S) 0.03)	47.37
229	Shikohabad-Farrukhabad- Subways in lieu of level crossing No. 12C,3B, 38C,7BC, 80C,86C (6 Nos) (S.Fund 10.00, RRSK 14.01, EBR(S) 4.54)	28.54

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
230	Allahabad~~Kanpur central~~Allahabad-Kanpur : Construction of ROB in lieu of LC No.60 at km 967/9-11 between Allahabad-Kanpur section. (S.Fund 13.49)	13.49
231	Pt.Deen Dayal Upadhyay-Allahabad: Construction of ROB in lieu of LC 115-C at km 682/27-683/1 between JEP-ARW stations. (S.Fund 13.88, RRSK 17.38, EBR(S) 2.00)	33.26
232	Pd.Deen Dayal Upadhyay-Allahabad :-Construction of ROB in lieu of LC-12-B1 at Km 755/19-21 at Gaipura Yard. (S.Fund 8.23, RRSK 2.00, EBR(S) 2.07)	12.30
233	Kanpur-Jhansi:Construction of 02 lane ROB parallel to existing ROB at level crossing No.240-A near Dada Nagar at km 1341/08-09 on CNB-JHS section. (S.Fund 4.88, RRSK 8.90)	13.78
234	Manikpur- Naini :- Elimination of 04 nos. manned Level crossing No 405, 411, 412 & 414 by providing RUB in Manikpur- Naini section. (S.Fund 22.45, RRSK 6.00)	28.45
235	Manikpur-Naini :- Elimination of 04 nos. manned Level crossing No 410,413, 416 & 419 by providing RUB in Manikpur-Naini section (S.Fund 16.45, RRSK 12.20)	28.64
236	Naini-Manikpur :-Construction of ROB in lieu of LC-415-A at Km 1313/0-1 in NYN-MKP section . (S.Fund 14.16, RRSK 4.00)	18.16
237	Kanpur central~~Rura~~ Construction of 2 lane ROB in lieu of L-Xing No. 86-B at Km.1040/09-11A on CNB-RURA- section. (S.Fund 14.88)	14.88
238	DDU PRYJ : Construction of 2 lane ROB in lieu of L-Xing No. 18 at km 771/1-3 . (S.Fund 46.09)	46.09
239	PRYJ-CNB : Construction of 02 Lane ROB in lieu of L-Xing No. 7 at km: 846/23-25 between MRE - SYWN station. (S.Fund 19.83)	19.83
240	Prayagraj~~Kanpur central~~Construction of 02 Lane ROB at km: 1007/21-23 in lieu of level crossing no. 75 (S.Fund 45.29)	45.29
241	Elimination of Level crossing no 434 with LHS at km 1346/33-35 between Iradatganj-Link Junction station. (S.Fund 13.83)	13.83
242	Khurja- Dadri :-Provision of Road under bridge at LC No. 145 at Km.1410/25-27 & 146 at km 1412/11-13 in IR portion in Khurja- Dadri section (S.Fund 16.40, RRSK 5.50)	21.90
243	Chunar-Chopan :- Construction of 2 lane ROB in lieu of L-Xing No. 19 at km 203/0-2 on CAR-CPU section. (Cap. 9.59, S.Fund 19.19, RRSK 19.19)	47.96
244	Aligarh-Ghaziabad :-Provision of Road under bridge at Gangraul halt station near Khanpur village at Km. 1379/27-29 (S.Fund 5.03, RRSK 1.37)	6.40
245	Branch line in Tundla-Ghaziabad:- Provision of Limited height subway at tress pass locations (05 nos) in BRN-ETH & (01) in TDL-ETUE section . (S.Fund 16.82, RRSK 15.00)	31.82
246	DDU-PRYJ:- Construction of FOB with stair for pedestrian (Grade separator) at KM: 758/5 in between JIA-GAE stations. (S.Fund 6.00)	6.00
247	Prayagraj~~Kanpur central~~PRY-CNB: Provision Road Under Bridge near village Nidhiyawan at km: 870/14-870/14A (Cap. 1.23, S.Fund 10.96, RRSK 6.00)	18.19

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
248	Prayagraj~Kanpur central~PRY-CNB: Provision Road Under Bridge near village Mazara Mardanpur at km: 857/7-9 (Cap. 0.00, S.Fund 6.00, RRSK 10.90)	16.90
249	Manikpur~Naini~ Construction of Grade separator with stair (FOB) at LC no. 34L at KM 1348/31-33 in MKP-NYN section (S.Fund 2.03, RRSK 2.03)	4.07
250	Consultancy work for detailed engineering and bid process management for new ROBs to be sanctioned in Prayagraj Division (S.Fund 3.49)	3.49
251	NYN-MKP-Construction of 01 Nos. RUBs at LC No. 428 in NYN-MKP Section of Prayagraj Division of NCR. (Cap. 3.21, S.Fund 17.57)	20.78
252	Ambiapur-Tundla : Construction of RUB at LC No.33 at Km. 1167/25-27 in AAP-TDL Section. (Cap. 6.50, S.Fund 14.40)	20.89
253	Ambiapur-Tundla : Construction of RUB at LC No. 19 at Km. 1132/5-7 in AAP-TDL Section. (Cap. 3.50, S.Fund 14.19)	17.69
254	PRYJ-CNB: Replacement of existing ROB no. 38-D at Railway Km: 826/25-27 (S.Fund 20.88)	20.88
255	Kanpur - Road over bridge in lieu of level crossing No 79-D on GT Road (S.Fund 17.47, RRSK 0.44, EBR(S) 0.00)	17.91
256	Bhandai-Agra Cantt - Road over bridge in lieu of level crossing No.490-C (S.Fund 5.88, RRSK 0.48, EBR(S) 0.00)	6.36
257	Bina-Jhansi Section:-LHS at L-xig No. 333 (RRSK 4.30)	4.30
258	Jhansi-Manikpur - 2-lane road over bridge in lieu of level crossing No.497 (S.Fund 3.63, RRSK 1.65, EBR(S) 0.00)	5.28
259	Jhansi-Khairar & Khairar-Ingohta - Normal height subways /road under bridges in lieu of level crossings (18 Nos) (S.Fund 36.24, RRSK 8.72, EBR(S) 0.00)	44.95
260	Jhansi-Sithauli - Normal height subways / road under bridges in lieu of level crossings (10 Nos) (S.Fund 29.60, RRSK 19.75, EBR(S) 0.04)	49.39
261	Agra-Etawah section:- Provision of subway in lieu of level crossing no. 22 & 27 at CH:36295 & 43985 in new Agra-Etawah B.G. Rail Line. (S.Fund 0.00, RRSK 2.55)	2.55
262	Agra-Etawah section Provision of subway in lieu of Tress Passing at CH:32250 in new Agra-Etawah B.G. Rail Line. (S.Fund 0.11, RRSK 2.53)	2.64
263	Agra-Etawah section:- Provision of subway in lieu of level crossing no. 34 & 54 at CH:60084 & 95137 in new Agra-Etawah B.G. Rail Line. (S.Fund 0.00, RRSK 2.50)	2.50
264	Jhansi-Gwalior - Road over bridge in lieu of level crossing No.381 (S.Fund 1.62, RRSK 13.32, EBR(S) 1.15)	16.08
265	Jhansi-Kanpur - Road over bridge in lieu of level crossing No.202 (S.Fund 14.62, RRSK 8.10, EBR(S) 0.00)	22.72
266	Jhansi-Kanpur- subways in lieu of level crossing No. 136, 146, 168, 173, 174, 177, 180, 185, 191, 165, 187A & 190A (12 Nos) (S.Fund 20.84, RRSK 20.84, EBR(S) 0.55)	42.23
267	Mauranipur- Road over bridge in lieu of level crossing No. 391 on Jhansi- Manikpur (S.Fund 3.50, RRSK 1.82, EBR(S) 0.08)	5.40
268	Bina-Jhansi- Road over bridge in lieu of level crossing No. 329 (S.Fund 15.06, RRSK 13.02, EBR(S) 0.74)	28.82

NORTH CENTRAL RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
269	Gwalior-Agra- Road over bridge in lieu of level crossing No. 426 (S.Fund 6.01, RRSK 10.07, EBR(S) 0.10)	16.18
270	Gwalior-Agra- Road over bridge in lieu of level crossing No. 427 (S.Fund 7.01, RRSK 4.25, EBR(S) 0.39)	11.65
271	Jhansi-Kanpur - 4-lane road over bridge in lieu of level crossing No.194 (S.Fund 5.00, RRSK 8.00, EBR(S) 0.05)	13.05
272	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-25 at km 1345/4-5 between Ragaul-Ingota stations. (S.Fund 3.00, RRSK 3.00)	6.00
273	Jhansi-Manikpur Section:- Provision of limited height Sub way in lieu of Level crossings No.373 at km 1144/9-10 (S.Fund 0.00, RRSK 6.50)	6.50
274	Khairar-Bhimsen Section:-Provision of limited Height Sub way in lieu of Level crossings No.S-78 between Kathara Road-Sirhi Itara Stations. (S.Fund 3.00, RRSK 3.00)	6.00
275	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-79 between Kathara Road-Sirhi Itara Stations. (S.Fund 2.00, RRSK 4.00)	6.00
276	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-71 at km 1405/9-10 between Patara-Kathara Road sta (S.Fund 3.00, RRSK 3.00)	6.00
277	khairar-Manikpur Section:- Provision of limited Height Sub way in lieu of Level crossings No.459 at km 1323/5-6 between Banda-Dingwai stations. (S.Fund 6.84, RRSK 0.52)	7.35
278	Khairar-Manikpur Section:- Provision of limited Height Sub way in lieu of Level crossings No.460 at km 1324/9-10 between Banda-Dingwai stations. (S.Fund 3.00, RRSK 3.00)	6.00
279	Jhansi-Khairar Section:- Provision of limited Height Sub way in lieu of Level crossings No.439A at km 1283/2-3 between Baripura-Kabrai stations. (S.Fund 3.00, RRSK 3.00)	6.00
280	Khairar-Manikpur Section:- Provision of limited Height Sub way in lieu of Level crossings No.487 at km 1370/5-6 between Badausa-Bharatkup stations. (S.Fund 3.00, RRSK 3.00)	6.00
281	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-12 at km 1327/3-4 between Akona-Ragaul-stations. (S.Fund 3.00, RRSK 3.00)	6.00
282	Jhansi-Khairar Section:- Provision of limited Height Sub way in lieu of Level crossings No.445 at km 1294/6-7 between Kabrai-Mataundh stations. (S.Fund 3.59, RRSK 2.91)	6.50
283	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-23 at km 1342/6-7 between Ragaul-Ingota stations. (S.Fund 2.50, RRSK 5.00)	7.50
284	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-10 at km 1325/2-3 between Ichauli-Akona stations. (S.Fund 2.50, RRSK 5.00)	7.50
285	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-2 at km 1311/7-8 between Khairar-Ichauli stations. (S.Fund 2.50, RRSK 5.00)	7.50
286	Dholpur-Sithouli Section Provision of Normal Height Subways (RUBs) at L C No. 439, 440,445,447,448,448A, 450, & 455) (S.Fund 43.38)	43.38

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
287	Proposed construction of ROB in lieu of Level crossing No. 451 at Km 1265/12-14 on Gwalior- Dholpur section (S.Fund 41.30)	41.30
288	GWL-JHS Section : Provision of Normal Height Subways in lieu of 9 Nos. Level crossings under jurisdiction of ADEN Line JHS (S.Fund 48.57)	48.57
289	Proposed construction of ROB in lieu of Level crossing No. 351 at Km 1090/20-22 on Bina- Jhansi section (S.Fund 41.30)	41.30
290	Proposed construction of ROB in lieu of Level crossing No. 407 at Km 1203/6-8 on Jhansi-Gwalior section (S.Fund 41.30)	41.30
291	Proposed construction of ROB in lieu of Level crossing No. 407 B at Km 1205/6-8 on Jhansi -Gwalior section (S.Fund 41.30)	41.30
292	JHS-GWL Section : Provision of Normal Height Subways in lieu of 9 Nos. Level crossings under jurisdiction of ADEN Line JHS (S.Fund 48.57)	48.57
293	Jhansi-Gwalior section- Prop. construction of ROB in lieu of LC no. 418 km 1221/40-42 (S.Fund 20.78)	20.78
294	Sithouli- Dholpur Section : Provision of Normal Height Subways (RUBs) in lieu of 08 Nos. L -xing (No.415, 428,430,432,434,435,436 &437) (S.Fund 43.38)	43.38
295	Proposed construction of ROB in lieu of Level crossing No. 449 at Km 1262/2-4 on Gwalior- Dholpur section (S.Fund 41.30)	41.30
296	Khairar-Bhimsen Section:- Provision of limited height Sub way in lieu of Level crossings No.S-17 at km 1335/2-3. (RRSK 3.27)	3.27
297	Sithauli-Dholpur Section proposed construction of RUB at LC NO 452 AND 455A AT KM 1270/22-24 AND 1276/8-12 respectively (S.Fund 11.54)	11.54
298	Khairar-Bhimsen:-Protection of seepage through joints/gap in RCC BOX of LHS/RUB and other associated works at Subway no. S-41A,S-65, S-68A&S-77A. (RRSK 2.61)	2.61
299	Jhansi-Kanpur section~Construction of ROB in lieu of Level crossing No. 117 at Km 1131/1-2 (S.Fund 20.00, RRSK 23.88)	43.88
300	Jhansi-Kanpur section~Construction of 2 lane ROB in lieu of Level crossing No. 150 at Km 1183/3-4 (S.Fund 6.78, RRSK 8.00)	14.78
301	Jhansi- Manikpur section-Construction of ROB in lieu of Level crossing No. 369 at Km 1131/1-2 (S.Fund 10.23, RRSK 0.01)	10.24
302	Jhansi- Manikpur section-Construction of ROB in lieu of Level crossing No. 379 at Km 1158/11-12 (S.Fund 5.00, RRSK 10.23)	15.23
303	BINA-DHOLPUR Section:- Provision of Limited height Sub way in lieu of 312,314,321,376,409,411 (6 Nos.) Level crossings (S.Fund 33.77)	33.77
304	Jhansi- Manikpur Section:- Construction of Limited height Sub way in lieu of LC No. 375, 376, 381, 385, 396, 408, 421, 428 (8 Nos.). (S.Fund 48.78)	48.78
305	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of 3 Nos. (LC No. 440, 443, 451) Level crossings. (S.Fund 16.79)	16.79

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
306	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of Level crossings No.423 at km 1256/6-7. (S.Fund 6.86)	6.86
307	Khairar-Bhimsen Section:- Construction of Limited height Sub way in lieu of LC No. S-52, S-53, S-55, S-57, S-58, S-62, S-66 (7 Nos.) Level crossings (S.Fund 42.34)	42.34
308	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of Level crossings No.419 at km 1250/11-12. (S.Fund 7.65)	7.65
309	Jhansi-Kanpur section: Construction of Limited height Sub way in lieu of Level crossings No. 213 at km at km 1302/28-30 (S.Fund 7.89)	7.89
310	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of Level crossings No.427 at km 1262/5-6. (S.Fund 4.54)	4.54
311	Provision of 4 nos additional Limited height Sub way in connection with gauge conversion work in GWL-SOE section. (S.Fund 8.84)	8.84
312	Jhansi-Gwalior section- Construction of ROB in lieu of Level crossing No. 398 at Km 1188/12-14 situated on GQ route (S.Fund 44.03)	44.03
313	Construction of ROB in lieu of Level crossing No. 357 at Km 1103/34-36 on Bina- Jhansi section (S.Fund 44.55)	44.55
314	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No. 50 at km. 1305/9-1306/0 in Gwalior - Bhind section. (S.Fund 44.60)	44.60
315	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No.33 at km. 1267/9-1268/0 in Gwalior - Bhind section. (S.Fund 44.44)	44.44
316	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No. 40 at km. 1283/5-6 in Gwalior - Bhind section. (S.Fund 44.43)	44.43
317	Gwalior-Dholpur Section-Construction of Limited Height Subway at km 1250/30-32 in between Nurabad-Sank stations (S.Fund 6.23)	6.23
318	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No. 28 at km. 1259/4-5 in Gwalior - Bhind section (S.Fund 44.07)	44.07
319	Jhansi Division - Construction of Road over Bridge in lieu of Level crossing No. 476 at km 1351/8-9 in Banda- Manikpur section. (Cap. 20.16, S.Fund 6.56, RRSK 20.16)	46.89
320	JHS DIVISION:- Construction of Road Over Bridge (ROB) in lieu of LC no. 341 (Km 1074/8-10) in VGLJ-BINA Section (Cap. 6.39, S.Fund 19.62, RRSK 19.62)	45.62
321	Jhansi Division - Construction of Road over Bridge in lieu of Level crossing No. 319 at km 1009/8-10 in Bina-Jhansi secti (Cap. 6.38, S.Fund 19.59, RRSK 19.59)	45.57
322	Jhansi- Manikpur section-Construction of ROB in lieu of Level crossing No. 441 at Km 1287/14-15. (Cap. 5.78, S.Fund 17.76, RRSK 17.76)	41.31
323	Mahoba-Khajuraho section-Construction of ROB in lieu of Level crossing No. 2 at Km 1296/11-12. (Cap. 5.78, S.Fund 17.76, RRSK 17.76)	41.30

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
324	Mahoba-Khajuraho section-Construction of ROB in lieu of Level crossing No. 3 at Km 1315/3-4. (Cap. 5.78, S.Fund 17.76, RRSK 17.76)	41.31
325	Banda-Manikpur Section:- Constrction of Limited height Sub way in lieu of LC No. 502 (Cap. 0.81, S.Fund 2.49, RRSK 2.49)	5.79
326	Mahoba-Construction of Limited Height Pedestrian Subway at km 1266/0-1 in Mahoba Yard crossing 6 lines (S.Fund 8.04)	8.04
327	Jhansi-Manikpur Section- Construction of Limited Height Pedestrian Subway at Km-1139/2-3 in Orcha. (Cap. 0.00, S.Fund 6.18, RRSK 0.18)	6.36
328	Khairar- Bhimsen section- Improvement & protection of LHS at LC No. S-7 km 1320/5-6 in between Ichauli-Akona Station (S.Fund 7.58, RRSK 0.28)	7.87
329	Virangana lakshmbai Jhansi~~Jhansi-Kanpur section: Provision of Pedestrian subway at the location of closed LC no. 138. (Cap. 0.00, S.Fund 1.33, RRSK 1.33)	2.66
330	Jhansi-Kanpur section: Proposed construction of Limited Height Subway at Km 1340/16-18. (S.Fund 2.77, RRSK 2.77)	5.55
331	Jhansi - Gwalior section - Construction of Road Over Bridge in lieu of LC No. 409 at Km- 1205/15-13 (Cap. 3.00, S.Fund 22.81, RRSK 22.81)	48.63
332	Khairar-Bhimsen section: Pedestrian subway at the location of closed LC No. 80A at km 1421/9-1422/0 between Kathara road and Sirhitara stations (Cap. 0.00, S.Fund 1.65, RRSK 1.65)	3.30
333	Khairar-Manikpur section:- Construction of Limited Height subway in lieu of LC No. 457. (S.Fund 6.19)	6.19
334	Khairar Bhimsen section:- Construction of Limited Height subway in lieu of LC No. S-32 and S-35. (S.Fund 12.20)	12.20
335	Khairar-Bhimsen Section:- Provision of limited height Sub way in lieu of Level crossings No.S-74 at km 1409/8-9. (S.Fund 2.48, RRSK 2.48)	4.97
336	Jhansi division: Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 315 at km 993/30-32 near Karonda station in BINA-JHS section. (Cap. 1.00, S.Fund 43.36)	44.36
337	Jhansi division: Construction of ROB in lieu of Level Crossing No. 335 at km 1058/30-32 near Jakhaura station in BINA - VGLJ section (Cap. 1.00, S.Fund 40.18)	41.18
338	JHS DIVISION- Construction of ROB in lieu of Level Crossing No. 181 at km 1239/28-30. (Cap. 1.00, S.Fund 39.72)	40.72
339	Jhansi division: Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 438 at km 1244/503.70 in GWL - DHO section . (Cap. 3.26, S.Fund 19.86, RRSK 23.86)	46.99
340	Jhansi division: Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 135 at Km 1159/29-31 near Chirgaon station of VGLJ-CNB section. (Cap. 1.00, S.Fund 44.48)	45.48
341	JHS division:Construction of ROB in lieu of Level Crossing No. 229 at km 1324/16-18 in between RPGU-BNAR stations in VGLJ-CNB Section. (Cap. 2.00, S.Fund 39.83)	41.83
342	Khairar-Bhimsen Section:- Provision of Limited height Sub way in lieu of 8 Nos. Level crossings (S.Fund 49.67)	49.67
343	Khairar-Manikpur Section:- Provision of Limited height Sub way in lieu of 2 Nos. Level crossings (S.Fund 14.54)	14.54

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
344	VGLJ - PRN section: Proposed construction of Limited Height Subway in lieu of LC No.129 at Km 1150/34-36 in PIC yard. (S.Fund 7.06)	7.06
345	Jhansi-Khairar Section:- Provision of Limited height Sub way in lieu of 4 Nos. Level crossings (S.Fund 29.86)	29.86
346	BINA - VGLJ section: Miscellaneous repairs and other associated in various subways & bridges under ADEN Lalitpur jurisdiction. (S.Fund 2.43, RRSK 0.21)	2.64
347	Lalitpur station- Provision of end to end foot over bridge for pedestrian (S.Fund 6.62)	6.62
348	VGLJ - CNB Section:- Provision of road under bridge (RUB) at km 1253/0-2 near bridge no. 1253/1 in between SSKI-ATA stations. (S.Fund 6.21)	6.21
349	LAR-KURJ Section:- Provision of road under bridge (RUB) at km 1175/4-5 near bridge no. 1175/1 in between MCSC-BSRI stations. (S.Fund 5.63)	5.63
350	Jhansi division: Construction of ROB in lieu of Level Crossing No. 328 at km 1031/3-5 in BINA-VGLJ section (Cap. 3.50, S.Fund 45.16)	48.66
351	Jhansi division: Construction of ROB in lieu of Level Crossing No. 394 at km 1182/1-3 in between KTRA-DBA station in VGLJ-GWL section (Cap. 3.00, S.Fund 46.04)	49.04
352	Jhansi division: Construction of ROB in lieu of Level Crossing No. 437 at km 1243/7-9 in between RRU-BAO station in GWL-DHO section (Cap. 3.25, S.Fund 44.70)	47.95
TRACK RENEWALS		
353	North Central Railway - Very high frequency (VHF) based approaching train warning system for track maintainers (Umbrella work PB#756/2018-19/NR) (S.Fund 5.00, RRSK 12.72)	17.72
354	Idgah - Bandikui - TBR 140.40 km (DRF 0.60, S.Fund 18.38, RRSK 10.95, R. 17.93, EBR(S) 0.16)	48.02
355	Agra-Palwal- TWS - 35 Nos. (S.Fund 0.45, RRSK 3.22, R. 0.00)	3.67
356	Agra Cantt-Palwal-TBR- 85.846Km (DRF 0.31, S.Fund 3.40, RRSK 10.47, R. 10.92, EBR(S) 2.30)	27.39
357	Agra Cantt-Palwal-TRR(P) - 30.709 Km (DRF 1.50, S.Fund 13.32, RRSK 20.62, EBR(S) 0.00)	35.44
358	Agra cant t- Palwal -CTR (S) -11.672 Km (DRF 0.00, S.Fund 8.32, RRSK 6.78, R. 1.54, EBR(S) 0.98)	17.62
359	Mathura-Palwal section-Renewal of SEJ (Modified) 70 Nos. & Glued Joints 70 Nos (S.Fund 1.12, RRSK 2.37)	3.49
360	MTJ-AWR section-Switch Renewal 1 in 12 (15 Nos.) & 1 in 8.5 (13 Nos.) (S.Fund 1.00, RRSK 1.61)	2.61
361	Agra Cantt.-Mathura Jn. - TTR (TWS) - 23 sets (S.Fund 0.65, RRSK 2.33, EBR(S) 0.00)	2.98
362	Mathura-Alwar (SL) - TFR - 117.148 km (S.Fund 2.92, RRSK 7.36, EBR(S) 0.00)	10.28
363	Agra Cantt - Palwal - TBR - 21.11 km (PB#473/2019-20/NCR) (S.Fund 1.00, RRSK 3.74, R. 2.77, EBR(S) 0.03)	7.53

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
364	Mathura - Achhnera - TFR - 34.854 km (PB#473/2019-20/NCR) (S.Fund 1.20, RRSK 2.26, EBR(S) 0.00)	3.46
365	Idgah - Bayana - TBR - 16.997 km (PB#475/2020-21/NCR) (S.Fund 2.21, RRSK 1.78, R. 3.09)	7.08
366	Agra Cantt. - Palwal - TFR - 82.123 km (PB#475/2020-21/NCR) (S.Fund 7.01, RRSK 6.23)	13.24
367	Mathura - Alwar - TBR - 7.759 km (PB#475/2020-21/NCR) (S.Fund 1.56, RRSK 1.38, R. 0.00)	2.94
368	Idgah - Bayana - TBR - 58.699 km (PB#475/2020-21/NCR) (S.Fund 7.47, RRSK 6.17, R. 11.39)	25.03
369	Agra Cantt - Palwal - TTR(TWS) - 71 Nos (PB#476/2020-21/NCR) (S.Fund 6.37, RRSK 4.39)	10.76
370	IDH-BXN section -Through Fitting Renewal - 24.66 Km (S.Fund 1.82, RRSK 2.37)	4.19
371	AGC-DHO, BHA-ETW, IDH-BKI sec. -Renewal of Rubber Pad 155.05 Kms (S.Fund 2.47, RRSK 2.48)	4.94
372	Agra - Palwal - TRR(P) - 4.294 km (PB#485/2021-22/NCR) (S.Fund 2.09, RRSK 3.83)	5.92
373	Mathura - Palwal (UP) - TSR(P) - 27.471 km (PB#486/2021-22/NCR) (S.Fund 32.50, RRSK 4.22, R. 0.00)	36.72
374	Agra - Palwal - TBR - 15.733 km & Agra Cantt. - Bilochpura (Agra) (DN) - TBR -1.082 km (PB#487/2021-22/NCR) (S.Fund 1.10, RRSK 5.47, R. 0.00)	6.57
375	Agra - Palwal - TFR - 63.639 km (PB#487/2021-22/NCR) (S.Fund 3.09, RRSK 7.45)	10.55
376	Mathura - Achhnera - TBR - 34.854 km (PB#487/2021-22/NCR) (S.Fund 11.96, RRSK 1.66, R. 0.00)	13.63
377	Runakta, Baad, Hodal, Sholaka, Goverdhan, Deeg, Brijnagar, Ramgarh, Ootwar - Provision of Track Machine Stabling sidings - 3350 meters (PB#488/2021-22/NCR) (S.Fund 8.95, RRSK 0.20, R. 0.00)	9.15
378	Agra - Palwal - Replacement of Glued Joints - 528 Nos. (PB#488/2021-22/NCR) (S.Fund 4.44, RRSK 0.88)	5.32
379	Agra Cantt. - Palwal - Replacement of sleepers of 97 sets of turn out (PB#488/2021-22/NCR) (S.Fund 2.47, RRSK 4.28, R. 1.68)	8.43
380	Dhaulpur, Bansi Paharpur, Rupbas, Fatehpur-Sikri, Mandawar Mahwa Road & Achhnera Jn. - Provision of Track Machine Siding - 2400 meters (PB#488/2021-22/NCR) (S.Fund 1.10, RRSK 5.36, R. 0.39)	6.85
381	Idgah - Bayana Jn. & Idgah - Bandikui Jn. - Replacement of Improved SEJs - 30 Nos. & Glued Joints - 338 Nos. (PB#488/2021-22/NCR) (S.Fund 1.09, RRSK 3.66)	4.75
382	Idgah - Bayana - CTR(P) - 4.380 Tkm (PB#491/2022-23/NCR) (S.Fund 12.60, RRSK 0.54, R. 0.00)	13.14
383	Agra - Bilochpur, Idgah - Yamuna Br. and Agra City - Yamuna Br. - TRR(P) - 3.675 Tkm (PB#492/2022-23/NCR) (S.Fund 3.83, RRSK 1.32)	5.15
384	Mathura - Palwal - TSR(P) - 29.214 Tkm (PB#492/2022-23/NCR) (S.Fund 29.93, RRSK 2.73, R. 2.82)	35.49

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
385	Agra Cantt. - Mathura Jn. - TRR(P) - 2.800 Tkm and Idgah - Bayana - TRR(P) - 0.430 Tkm (PB#492/2022-23/NCR) (S.Fund 3.64, RRSK 0.50)	4.14
386	Mathura - Achhnera (Branch Line) - TWR - 34.854 Tkm (PB#494/2022-23/NCR) (S.Fund 3.93, RRSK 1.57)	5.50
387	Agra Fort - Bandikui Jn., Agra Cantt - Bilochpura, Idgah - Yamuna Bridge - TWR - 7.876 Tkm and Agra Cantt. - Dhaulpur - TBSR (H-Beam) - 858 Nos. (PB#494/2022-23/NCR) (S.Fund 3.79, RRSK 1.29)	5.08
388	Mathura - Palwal - TBR - 77.407 Tkm (PB#494/2022-23/NCR) (S.Fund 12.78, RRSK 5.11, R. 15.74)	33.63
389	Agra Cantt. - Palwal - TWR - 66.698 Tkm (PB#494/2022-23/NCR) (S.Fund 5.63, RRSK 2.25)	7.88
390	Agra Cantt. - Bilochpura - TBR - 6.168 Tkm and Yamuna Bridge -Tundla Jn. (DN) - TBR - 1.198 Tkm (PB#494/2022-23/NCR) (S.Fund 1.71, RRSK 0.12, R. 1.50)	3.33
391	Idgah - Bayana - TTR(CS CMSC) - 28 sets (1:12 - 60 kg) (PB#495/2022-23/NCR) (S.Fund 5.29, RRSK 2.12, R. 0.48)	7.89
392	Agra Fort - Bayana Jn., Agra Fort -Tundla Jn. and Agra Cantt. - Dhaulpur - Provision of Track Machine Siding (Agra Cantt, Jajau, Idgah and Kuberpur) (PB#495/2022-23/NCR) (S.Fund 2.72, RRSK 0.96, R. 0.26)	3.94
393	Bhandai - Etawah (SL) - Cess Repair Work - 28.000 Tkm (PB#495/2022-23/NCR) (S.Fund 3.06, RRSK 2.97)	6.03
394	Mathura Jn. - Palwal (UP) - TRR(P) - 18.340 Tkm (PB#523/2023-24/NCR) (S.Fund 23.81, RRSK 2.65)	26.46
395	Mathura Jn. - Palwal (UP&DN) - TRR(P) - 15.090 Tkm (PB#523/2023-24/NCR) (S.Fund 13.57, RRSK 8.20)	21.77
396	Agra Cantt. - Dhaulpur (UP&DN) - TSR(P) - 15.829 Tkm (PB#523/2023-24/NCR) (S.Fund 17.78, RRSK 1.65, R. 1.49)	20.93
397	Agra Fort - Bandikui Jn., Agra City - Yamuna Br., Agra Cantt. - Bilochpura (Agra) & Yamuna Br. - Bayana Jn. - TSR(P) - 2.379 Tkm (PB#523/2023-24/NCR) (S.Fund 2.55, RRSK 0.54, R. 0.15)	3.24
398	Agra Fort - Bandikui Jn. - TRR(P) - 1.300 Tkm & Idgah - Bayana Jn. - TRR(P) - 2.050 Tkm (PB#523/2023-24/NCR) (S.Fund 5.29, RRSK 0.48)	5.77
399	Agra Fort - Bandikui Jn., Yamuna Br.- Tundla Jn. & Raja-ki-mandi -Yamuna Br. - TRR(S) - 3.922 Tkm (Yard Lines) (PB#524/2023-24/NCR) (S.Fund 3.93, RRSK 0.41)	4.34
400	Mathura Jn. - Palwal - CTR(S) - 10.256 Tkm (PB#524/2023-24/NCR) (S.Fund 19.17, RRSK 2.13, R. 2.28)	23.58
401	Agra Cantt. - Mathura Jn. - TFR - 28.164 Tkm (PB#525/2023-24/NCR) (S.Fund 3.78, RRSK 0.42)	4.20
402	Agra - Bilochpura, Yamuna Br. - Tundla, Idgah - Bayana, Agra Fort - Bandikui & Raja ki Mandi - Yamuna Br. - TBR - 28.825 Tkm (PB#525/2023-24/NCR) (S.Fund 7.07, RRSK 0.80, R. 5.86)	13.73
403	Mathura Jn. - Palwal (3rd & 4th Line) - TBR - 71.529 Tkm (PB#525/2023-24/NCR) (S.Fund 17.81, RRSK 1.98, R. 14.55)	34.34
404	Bhandai Jn. - Etawah Jn. (SL) - TFR - 11.420 Tkm & TFR(Rubber Pads) - 77.840 Tkm (PB#525/2023-24/NCR) (S.Fund 7.69, RRSK 0.85)	8.54

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
405	Bhandai Jn. - Etawah Jn. (SL) - Through Weld Renewal of kinky AT/FB Weld - 7829 Nos. (PB#526/2023-24/NCR) (S.Fund 7.90, RRSK 0.88)	8.78
406	Agra Fort - Bandikui Jn., Agra Fort - Bayana Jn. & Agra Cantt. - Bhandai Jn. - Cess Repair Works - 53.640 Tkm (PB#526/2023-24/NCR) (S.Fund 4.43, RRSK 0.49)	4.92
407	Agthori - Mathura Jn. (Yard Lines) - TTR(TSR) - 38 sets (1:12) (PB#526/2023-24/NCR) (S.Fund 3.59, RRSK 0.40, R. 0.22)	4.21
408	Bhandai Jn. - Etawah Jn. (SL) - Cess Repair - 39.955 Tkm (PB#526/2023-24/NCR) (S.Fund 4.76, RRSK 1.47)	6.23
409	Agra -Raja Ki Mandi, Idgah -Tundla, Raja Ki Mandi - Yamuna Bridge, Agra Fort - Idgah -Installation of of Track Based Gauge Face Lubricators - 36 Nos. (PB#904/2023-24/NR) (S.Fund 3.95, RRSK 0.33)	4.28
410	Mathura-Palwal, Mathura-Alwar & Mathura- Achnera - Installation of Track Based Gauge Face Lubricators - 29 Nos. (PB#904/2023-24/NR) (S.Fund 3.18, RRSK 0.35)	3.53
411	Agra-Dhaulpur, Bhandai- Etawah, Agra Fort-Bandikui & Idgah-Bayana - Installation of Track Based Gauge Face Lubricators - 35 Nos. (PB#904/2023-24/NR) (S.Fund 3.84, RRSK 0.43)	4.27
412	Bhandai - Etawah - Provision of Track Machine Stabling Siding (Bah, Fatehabad & Udi More stations) (RRSK 0.05, R. 2.64)	2.69
413	Agra Cantt. - Dhaulpur (DN) - TSR(P) - 6.000 Tkm (S.Fund 0.93, RRSK 7.00, R. 0.00)	7.93
414	Mathura Jn. - Palwal - TRR(P) - 7.652 Tkm (S.Fund 0.07, RRSK 11.04)	11.10
415	Agra Cantt. - Dhaulpur (DN) - TSRP) - 13.205 Tkm (S.Fund 1.57, RRSK 15.88, R. 0.00)	17.45
416	Mathura Jn. - Palwal (DN) - TSR(P) - 13.089 Tkm (S.Fund 1.22, RRSK 16.09, R. 0.00)	17.31
417	Idgah - Bayana Jn. - CTR(P) - 18.570 Tkm (S.Fund 11.38, RRSK 35.43, R. 0.00)	46.82
418	Idgah - Bayana Jn. - TRR(P) - 9.186 Tkm (S.Fund 0.50, RRSK 12.86)	13.36
419	Agra Cantt. - Mathura Jn. - TRR(P) - 3.718 Tkm (S.Fund 0.00, RRSK 5.40)	5.40
420	Agra Fort - Bandikui Jn. - Improved SEJ - 74 Nos. (S.Fund 0.00, RRSK 4.27)	4.27
421	Agra Fort - Bandikui Jn. - TBR - 23.306 Tkm (Loop Lines) & TBR(Turn/outs) - 47 sets (1:12) (S.Fund 2.00, RRSK 9.78, R. 0.00)	11.78
422	Idgah - Bayana Jn. (SL) - TBR - 12.154 Tkm (S.Fund 0.00, RRSK 5.47, R. 0.00)	5.47
423	Mathura Jn. - Palwal - TFR(Rubber Pad only) - 38.271 Tkm (S.Fund 0.00, RRSK 2.65)	2.65
424	Agra Fort - Bandikui Jn. - TTR(TWS) - 55 sets (1:12) (S.Fund 0.00, RRSK 6.02)	6.02
425	AGC- MTJ : Improvement to yards under ADEN-II/MTJ (05 Yards) (S.Fund 33.22, R. 1.97)	35.19
426	Improvement to various yards in MTJ-PWL section under ADEN-I/MTJ (8 Yards) (S.Fund 27.45, R. 3.29)	30.74

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
427	Improvement to various yards in IDH-BKI section under ADEN-Line (14 Yards) (S.Fund 17.99)	17.99
428	MTJ-AH Improvement to various yards under ADEN-II/MTJ (02 Yards) (S.Fund 4.21, R. 0.84)	5.05
429	MTJ-AWR: Improvement to various yards under ADEN-II/MTJ (14 Yards) (S.Fund 42.92, R. 0.96)	43.88
430	Improvement to various yards in AGC-DHO and BHA-ETW sections under ADEN-DHO (08 Yards) (S.Fund 19.81, R. 3.37)	23.18
431	Improvement of various Yard (03 Nos.) in JAB-TDL section under ADEN-HQ, Agra (S.Fund 6.70, R. 0.25)	6.95
432	Improvement to various yards in IDH-BXN section under ADEN-Line (07 Yards) (S.Fund 33.82, R. 0.61)	34.43
433	MTJ-PWL :TBR -7.80 Kms (S.Fund 1.82, RRSK 0.30, R. 1.69)	3.82
434	TBR of 6.143 Km in sections AGC-BFP, AGC-BKI, RKM-JAB (S.Fund 0.23, RRSK 1.45, R. 1.33)	3.01
435	MTJ-PWL :TBR -7.935 Kms (S.Fund 1.86, RRSK 0.31, R. 1.72)	3.88
436	MTJ- PWL : TRR(P) 3.68 Kms (S.Fund 4.39, RRSK 0.59)	4.99
437	Bhandai Yard -TSR(P) 3.636 KMs (RRSK 4.16, R. 0.00)	4.16
438	Improvement of various Yard (02 Nos.) in AGC-BFP section under ADEN-HQ,Agra (S.Fund 17.69, R. 1.07)	18.77
439	Improvement of various Yard (02 Nos.) in JAB-BXN section under ADEN-HQ,Agra (S.Fund 13.29, R. 0.91)	14.20
440	Idgah -Bandikui : TTR(TWS+TSR+WCMS) - 10 Nos. (RRSK 3.64)	3.64
441	Rehabilitation of weak formation by providing Biaxial Geo-grid and Woven Geotextile at various locations BHA-ETW section. (RRSK 3.22, R. 1.73)	4.95
442	Mathura - Palwal TRR (P) - 3.651 Tkm (KM 1456-1459 DN & 1439.30-1439.95 UP) (S.Fund 4.36, RRSK 0.59)	4.95
443	Mathura - Palwal TRR (P) - 3.647 Tkm (KM 1439.95-1440.877 UP & 1443.28-1445.95 DN) (S.Fund 4.35, RRSK 0.59)	4.94
444	Jajau Yard -TSR(P) - 2.95 KMs (S.Fund 2.99, RRSK 0.34, R. 0.16)	3.49
445	Idgah- Bayana : TRR(P) -16.907 TKm. (S.Fund 24.17, RRSK 3.11)	27.28
446	FAB-HAB Section- Repair to Cess- 29.7 Km (S.Fund 6.74, RRSK 0.87)	7.61
447	IDH-BXN : CTR(P) 12.994 Kms (S.Fund 29.56, RRSK 3.80, R. 0.71)	34.07
448	Idgah-Bayana- Through T/Out Renewal (TWS+WCMS)- 1 in 12- 23 Nos. (S.Fund 6.94, RRSK 0.89, R. 0.41)	8.24
449	HAB-MGKP Section- Repair to Cess- 20.2 Km (S.Fund 4.73, RRSK 0.61)	5.34

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
450	MGKP-ETW Section: Repair to cess (S.Fund 4.72, RRSK 0.61)	5.33
451	Bilochpura- Mathura : TBR 26.538 TKm (S.Fund 6.52, RRSK 0.84, R. 7.09)	14.45
452	Mathura-Pawal : TSR(P) -30.389 Tkm (S.Fund 35.12, RRSK 4.52, R. 1.65)	41.29
453	Mathura- Palwal - TBR 15.916 TKm (S.Fund 3.91, RRSK 0.50, R. 4.25)	8.67
454	Dhaulpur - Agra Cantt - TSR(P) - 6.700 Tkm & Mania - Jajau - TSR(P) - 10.886 Tkm (S.Fund 20.32, RRSK 2.62, R. 0.95)	23.89
455	Mathura-Palwal - TRR(P) - 25.305 Tkms (S.Fund 36.22, RRSK 4.66)	40.88
456	Provision of Very high frequency (VHF) based approaching train warning system for track maintainers in Agra division - 22 nos. (S.Fund 1.84, RRSK 0.03)	1.87
457	Idgah Agra - Bayana - TSR(P) - 6.263 Tkm. (S.Fund 7.25, RRSK 0.92, R. 0.34)	8.51
458	Mathura-Palwal-TRR(P) -18.015 TKm (S.Fund 26.44, RRSK 2.66)	29.10
459	Kanpur - Tundla - TBR - 85.09 Kms (DRF 7.11, S.Fund 3.33, RRSK 15.81, R. 10.59, EBR(S) 2.50)	39.35
460	Mughalsarai - Allahabad - TSR(P) - 7.916 km (S.Fund 11.80, RRSK 5.52, R. 1.21, EBR(S) 1.50)	20.03
461	Mughalsarai - Ghaziabad - TTR - 202 Nos. & SEJ Renewal - 185 No (S.Fund 2.50, RRSK 9.80, EBR(S) 1.50)	13.80
462	Rurah - Tundla : Through Curved Switch Renewal 45 Nos. (S.Fund 1.81, RRSK 2.40)	4.21
463	Rurah - Tundla : Through Crossing Renewal 75 Nos. (S.Fund 4.43, RRSK 2.34)	6.77
464	Kanpur - Tundla : Through Fitting Renewal - 25.27 Kms. on Main Line under SSE/P.Way/FZD (S.Fund 2.18, RRSK 2.22)	4.41
465	Allahabad-Kanpur - CTR (S) - 13.36 km (Loop Lines) (S.Fund 3.08, RRSK 18.14, R. 1.86, EBR(S) 1.47)	24.55
466	Allahabad-Kanpur - TRR(P) - 9.75 km (S.Fund 6.56, RRSK 10.81, EBR(S) 1.00)	18.37
467	Allahabad-Kanpur - TTR (FS TWS WCMSC) - 46 sets (S.Fund 15.82, RRSK 13.02, R. 0.60, EBR(S) 10.00)	39.45
468	Chunar-Chopan (SL) - CTR (P) - 1.06 km & TRR (P) - 8.84 km (S.Fund 1.68, RRSK 12.49, R. 0.16, EBR(S) 2.36)	16.69
469	Kanpur-Lucknow - CTR(P) - 1.66 km (S.Fund 11.01, RRSK 3.56, R. 0.25, EBR(S) 1.55)	16.38
470	Kanpur-Tundla - CTR(S) - 9.043 km (Loop Lines) (S.Fund 11.54, RRSK 21.53, R. 1.26, EBR(S) 1.10)	35.43
471	Kanpur-Tundla - TTR (FS TWS WCMSC) - 35 sets (S.Fund 15.97, RRSK 29.07, R. 0.50, EBR(S) 1.00)	46.55
472	Manikpur-Naini (UP) -TRR(P) - 25.53 km (S.Fund 1.00, RRSK 29.95, EBR(S) 5.00)	35.95

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
473	Manikpur-Naini - TTR (TWS) - 59 sets & TTR (WCMSC) - 59 sets (S.Fund 7.71, RRSK 10.79, EBR(S) 3.14)	21.64
474	Manikpur-Naini(UP) - CTR(P) - 10.695 km (S.Fund 25.39, RRSK 17.88, R. 1.61, EBR(S) 1.00)	45.89
475	Mughalsarai-Allahabad - TTR - 30 sets (S.Fund 8.68, RRSK 6.61, R. 0.44, EBR(S) 5.00)	20.73
476	Tundla-Ghaziabad - CTR(S) - 19.691 km (Loop Lines) (S.Fund 10.00, RRSK 26.17, R. 2.75, EBR(S) 1.28)	40.20
477	Allahabad - CTR (S) of Yard Line no. 13 and 14 (S.Fund 2.96, RRSK 2.04, R. 0.22)	5.22
478	Allahabad - CTR (S) of Yard Line no. 8 & 9 (S.Fund 4.25, RRSK 1.63, R. 0.18)	6.06
479	Manikpur - Naini : Through Rail Renewal (Primary) = 2.150 Kms. (S.Fund 1.93, RRSK 2.38)	4.32
480	Kanpur - Rura - CTR (S) - 6.426 km (PB#472/2019-20/NCR) (S.Fund 14.59, RRSK 21.24, R. 0.95, EBR(S) 0.81)	37.58
481	Mughalsarai -Allahabad - CTR (S) - 9.83 km (PB#472/2019-20/NCR) (S.Fund 12.36, RRSK 12.86, R. 1.45, EBR(S) 0.50)	27.18
482	Mughalsarai - Allahabad - TTR (FS TWS WCMSC) - 32 sets (PB#474/2019-20/NCR) (S.Fund 19.72, RRSK 9.56, R. 0.51, EBR(S) 0.25)	30.04
483	Allahabad - Kanpur - TTR (FS TWS WCMSC) - 44 sets (PB#474/2019-20/NCR) (S.Fund 12.24, RRSK 12.98, R. 0.69, EBR(S) 1.30)	27.21
484	Kanpur - Tundla - TTR (FS TWS WCMSC) - 34 sets (PB#474/2019-20/NCR) (S.Fund 13.47, RRSK 22.73, R. 0.55, EBR(S) 0.50)	37.25
485	Tundla - Ghaziabad - TTR (FS TWS WCMSC) - 44 sets (PB#474/2019-20/NCR) (S.Fund 11.78, RRSK 25.16, R. 0.72, EBR(S) 0.25)	37.90
486	Pt. Deen Dayal Upadhyay - Allahabad : TRR (P) - 2.15 Kms. (S.Fund 11.79, RRSK 2.40)	14.20
487	Kanpur - Jhansi - CTR (P) - 4.800 km (PB#474/2020-21/NCR) (S.Fund 15.88, RRSK 29.04, R. 0.93)	45.85
488	Pt. Deen Dayal Upadhyay Jn. - Allahabad - TRR(P) - 20.143 km (PB#472/2020-21/NCR) (S.Fund 20.00, RRSK 21.46)	41.46
489	Kanpur - Rurah - TRR(P) - 4.410 km (PB#472/2020-21/NCR) (S.Fund 14.60, RRSK 19.41)	34.01
490	Kanpur - Tundla - CTR(S) - 2.109 km (PB#477/2020-21/NCR) (S.Fund 11.73, RRSK 12.95, R. 0.53)	25.21
491	Chunar - Chopan (SL) - TBR - 57.265 km (PB#475/2020-21/NCR) (S.Fund 12.08, RRSK 19.40, R. 12.87)	44.34
492	Chunar - Chopan - Through Steel Channel Sleeper Fitting Renewal - 4745 Nos. (PB#475/2020-21/NCR) (S.Fund 13.15, RRSK 6.82)	19.97
493	Pt. Deen Dayal Upadhyay Jn. - Allahabad - Through Steel Channel Sleeper Fitting Renewal on Br. No. 30 (DN) - 2100 Nos. (PB#475/2020-21/NCR) (S.Fund 3.00, RRSK 3.02)	6.02
494	Kanpur-Panki - Stabilization of Cess on High Embankment on Illrd Line (PB#476/2020-21/NCR) (S.Fund 3.58, RRSK 2.00)	5.58
495	Pd Deen Dayal Upadhyay Jn. - Prayagraj - TRR(P) - 4.860 km (PB#485/2021-22/NCR) (S.Fund 14.21, RRSK 5.92)	20.13

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
496	Kanpur - Tundla - TRR(P) - 11.250 km (PB#485/2021-22/NCR) (S.Fund 11.30, RRSK 4.09)	15.39
497	Pt.Deen Dayal Upadhyaya Jn.- Prayagraj Junction -TSR(P) - 7.760 km (PB#486/2021-22/NCR) (S.Fund 24.18, RRSK 6.94, R. 1.66)	32.79
498	Tundla - Ghaziabad - TSR(P) - 7.000 km (PB#486/2021-22/NCR) (S.Fund 10.98, RRSK 6.26, R. 3.27)	20.51
499	Kanpur - Rurah - TBR - 21.270 km (PB#487/2021-22/NCR) (S.Fund 16.59, RRSK 9.21, R. 5.37)	31.16
500	Chunar - Chopan (SL) - TBR - 9.000 km (PB#487/2021-22/NCR) (S.Fund 14.00, RRSK 3.90, R. 2.27)	20.17
501	PRAYAGRAJ JUNCTION - Kanpur - TBR - 9.790 km (PB#487/2021-22/NCR) (S.Fund 11.00, RRSK 3.87, R. 2.47)	17.34
502	Kanpur - Tundla - TBR - 43.930 km (PB#487/2021-22/NCR) (S.Fund 12.65, RRSK 6.37, R. 11.08)	30.10
503	Manikpur - Naini - CTR(S) - 2.500 km (PB#489/2021-22/NCR) (S.Fund 14.50, RRSK 13.91, R. 0.49)	28.90
504	Tundla - Ghaizabad (UP) - TRR(P) - 4.130 Tkm (PB#492/2022-23/NCR) (S.Fund 9.71, RRSK 1.51)	11.22
505	Allahabad Division – TSR(P) – 18.500 Tkm (PB#492/2022-23/NCR) (S.Fund 24.00, RRSK 5.60, R. 1.00)	30.60
506	Tundla - Ghaziabad - CTR(S) - 8.271 Tkm (PB#493/2022-23/NCR) (S.Fund 19.71, RRSK 5.70, R. 0.36)	25.78
507	Rurah - Tundla - Through Ballast Renewal - 30.000 Tkm (PB#494/2022-23/NCR) (S.Fund 25.25, RRSK 1.98, R. 6.04)	33.27
508	Kanpur - Rurah - Through Ballast Renewal - 6.610 Tkm (PB#494/2022-23/NCR) (S.Fund 2.15, RRSK 0.44, R. 1.33)	3.92
509	Pt. Deen Dayal Upadhyaya - Ghaziabad - TWR - 300.000 Tkm (PB#494/2022-23/NCR) (S.Fund 26.99, RRSK 10.13)	37.12
510	Tundla - Ghaziabad (Illrd and UP) - TFR - 88.280 Tkm (PB#494/2022-23/NCR) (S.Fund 18.79, RRSK 10.14)	28.93
511	Kanpur Central Jn. - Tundla Jn. (UP&DN) - TSR(P) - 31.000 Tkm (PB#523/2023-24/NCR) (S.Fund 32.24, RRSK 3.58, R. 1.68)	37.50
512	Tundla Jn. - Ghaziabad Jn. (DN) - TBR - 23.390 Tkm (PB#525/2023-24/NCR) (S.Fund 6.00, RRSK 1.65, R. 4.71)	12.36
513	Tundla Jn. - Ghaziabad Jn. (UP&DN) - TFR - 96.359 Tkm (PB#525/2023-24/NCR) (S.Fund 13.13, RRSK 1.44)	14.57
514	Barhan Jn. - Etah (SL) - TBR - 36.510 Tkm (PB#525/2023-24/NCR) (S.Fund 9.09, RRSK 1.01, R. 7.43)	17.53
515	Prayagraj Jn. - Kanpur Central Jn. (UP&DN) - TFR - 73.658 Tkm (PB#525/2023-24/NCR) (S.Fund 9.88, RRSK 1.10)	10.98
516	Chunar Jn. - Chopan (SL) - TBSR(Steel Channel Sleeper) - 3795 Nos. (PB#525/2023-24/NCR) (S.Fund 12.94, RRSK 1.67)	14.61
517	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TBR - 10.270 Tkm (PB#525/2023-24/NCR) (S.Fund 2.56, RRSK 0.28, R. 2.09)	4.93
518	Naini Jn. - Prayagraj Jn. (UP&DN) - Cess Repair Works - 21.588 Tkm (PB#526/2023-24/NCR) (S.Fund 3.55, RRSK 0.62)	4.17

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
519	Tundla Jn. - Ghaziabad Jn. (Yard Lines) - TTR(TSR) - 51 sets (1:12 - 45 sets & 1:8.5 - 6 sets) (PB#526/2023-24/NCR) (S.Fund 5.39, RRSK 0.53, R. 0.88)	6.80
520	Kanpur Central Jn. - Tundla Jn. (Yard Lines) - TTR(TSR) - 25 sets (1:12) (PB#526/2023-24/NCR) (S.Fund 2.36, RRSK 0.26, R. 0.15)	2.77
521	Barhan Jn. - Etah (SL) - TFTR - 22.000 Tkm (PB#525/2023-24/NCR) (S.Fund 6.81, RRSK 0.76, R. 4.47)	12.04
522	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - Kanpur Central Jn. (Yard Lines) - TTR(TSR) - 43 sets (1:12 - 38 sets & 1:8.5 - 5 sets) (PB#526/2023-24/NCR) (S.Fund 4.81, RRSK 0.45, R. 0.24)	5.50
523	Barhan Jn. - Etah (SL) - Cess Widening - 27.000 Tkm (PB#526/2023-24/NCR) (S.Fund 4.65, RRSK 0.46)	5.11
524	Pt.Deen Dayal Upadhyaya Jn. - Kanpur Central Jn. - Installation of Track Based Gauge Face Lubricator - 59 Nos. (PB#904/2023-24/NR) (S.Fund 7.47, RRSK 0.72)	8.19
525	Kanpur Central Jn. - Ghaziabad Jn. - Installation of Track Based Gauge Face Lubricator - 53 Nos. (PB#904/2023-24/NR) (S.Fund 5.81, RRSK 0.65)	6.46
526	CNB - TDL : Extension of Track Machine Sidings (S.Fund 3.15, RRSK 0.01, R. 0.16)	3.33
527	PRYJ - CNB : Extension of Track Machine Sidings (S.Fund 20.50, RRSK 0.13, R. 0.15)	20.78
528	Naini Jn. - Manikpur Jn. (DN) - TRR(P) - 4.288 Tkm (S.Fund 5.25, RRSK 0.56)	5.81
529	Tundla Jn. - Ghaziabad Jn. - TRR(P) - 10.500 Tkm (S.Fund 12.86, RRSK 1.37)	14.23
530	Kanpur Central Jn. - Rura (UP) - TSR(P) - 9.400 Tkm (S.Fund 9.59, RRSK 1.02, R. 0.51)	11.12
531	Chunar Jn. - Chopan (SL) - CTR(P) - 2.300 Tkm (S.Fund 4.84, RRSK 0.51, R. 0.12)	5.47
532	Kanpur Central Jn. - Tundla Jn. - TRR(P) - 2.900 Tkm (S.Fund 3.55, RRSK 0.48)	4.03
533	Kanpur - Rura - TBR - 66.942 Tkm (S.Fund 16.49, RRSK 1.76, R. 14.50)	32.74
534	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TTR(TSR) - 39 sets (1:12 - 31 sets & 1:8.5 - 8 sets) (S.Fund 3.72, RRSK 0.40, R. 0.23)	4.35
535	Prayagraj Jn. - Kanpur Central Jn. - TTR(TSR) - 53 sets (1:12 - 32 sets & 1:8.5 - 21 sets) (S.Fund 4.92, RRSK 0.52, R. 0.31)	5.75
536	Naini Jn. - Manikpur Jn. - TTR(TWS) - 79 sets (1:12 - 76 sets & 1:8.5 - 3 sets) & TTR(WCMSC) - 79 sets (1:12 - 76 sets & 1:8.5 - 3 sets) (S.Fund 11.25, RRSK 1.20)	12.45
537	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. (UP) - TFR - 26.000 Tkm (S.Fund 3.47, RRSK 0.37)	3.84
538	Rura - Tundla Jn. - TFR - 24.153 Tkm (S.Fund 3.22, RRSK 0.35)	3.57
539	Kanpur Central Jn. - Rura - TFR - 26.036 Tkm (S.Fund 3.47, RRSK 0.37)	3.84
540	Pt.Deen Dayal Upadhyaya - Prayagraj - TBR - 26.559 Tkm (S.Fund 7.00, RRSK 0.24, R. 5.75)	12.99

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
541	Kanpur - RURA - TRR (S) - 5.860 Tkm (S.Fund 5.07, RRSK 0.54)	5.61
542	Rura - Tundla Jn. - TTR(TSR) - 35 sets (1:12 - 29 sets & 1:8.5 - 6 sets) (S.Fund 3.50, RRSK 0.22, R. 0.20)	3.92
543	CAR-CPU : - Removal of Over burden material (Earth/Rock) from deep cutting locations for better slope stability (short term measures) (S.Fund 3.31, RRSK 0.08)	3.40
544	Improvement of Various Yards in Chunar- Chopan under ADEN/CAR (08 Yards) (S.Fund 8.43, RRSK 8.17, R. 0.53)	17.13
545	Improvement of Various Yards in Kanpur - Rura Section under ADEN/L/CNB (08 Yards) (S.Fund 21.49, R. 1.78)	23.27
546	Improvement of Various Yards in Tundla - Ghaziabad Section under ADEN/TDL (10 Yards) (S.Fund 29.21, R. 2.97)	32.19
547	Improvement of Various Yards in Prayagraj-Kanpur Section under ADEN/FTP (15 Yards) (S.Fund 39.07, R. 7.35)	46.42
548	Improvement of Various Yards in DDU-PRYJ Section under ADEN/CAR & MZP (18 Yards) (S.Fund 11.54, R. 4.15)	15.69
549	Improvement of Various Yards in Naini - Manikpur Section under ADEN/NYN (13 Yards) (S.Fund 21.22, R. 6.15)	27.37
550	Improvement of Various Yards in Tundla - Ghaziabad Section under ADEN/ALJN (13 Yards) (S.Fund 14.57, R. 0.98)	15.55
551	Improvement of Various Yards in Rura - Tundla Section under ADEN/ETW (11 Yards) (S.Fund 11.35, R. 1.10)	12.45
552	Improvement of Various Yards in Prayagraj- Kanpur Section under ADEN/L/PRYJ (15 Yards) (S.Fund 21.74, R. 2.01)	23.75
553	Improvement of Various Yards in RURA- Tundla under ADEN/FZD (09 Yards) (S.Fund 12.18, R. 1.11)	13.30
554	Chunar- Chopan:- Complete Track Renewal (P) of Sarsogram station - 1.30 Km (S.Fund 2.81, RRSK 0.28, R. 0.07)	3.17
555	Prayagraj-Kanpur:- TRR =3.3 km (S.Fund 3.94, RRSK 0.53)	4.47
556	Rura-Tundla- TRR(P) - 2.298 Tkm (S.Fund 2.74, RRSK 0.37)	3.11
557	Kanpur - Rura:- TRR (P) =3.191 km (S.Fund 3.81, RRSK 0.52)	4.33
558	Rura-Tundla:- TRR (P) =3.3 km (S.Fund 3.94, RRSK 0.53)	4.47
559	Etawah - Mainpuri :- Cess repair work 16 KM (RRSK 4.42)	4.42
560	Barhan - Etah:- cess repair work 25 km (S.Fund 6.48, RRSK 0.83)	7.32
561	Prayagraj~Pt. Deen Dayal Upadhyaya,-Prayagraj, Manikpur-Naini- CTR(S) - 5.377 Tkm (S.Fund 10.47, RRSK 1.35, R. 1.07)	12.89
562	Shikohabad- Farrukhabad:- CTR (P) - 2.4 Tkm (S.Fund 5.46, RRSK 0.70, R. 0.13)	6.29
563	RURA - Tundla - TFR - 54.393 Tkm (S.Fund 8.18, RRSK 1.05)	9.23

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
564	Prayagraj - Kanpur - TFR - 32.401 Tkm (S.Fund 4.87, RRSK 0.63)	5.50
565	TDL-GZB:- Through Fittings Renewal (TFR) = 107.676 Km. (S.Fund 16.20, RRSK 2.08)	18.28
566	Prayagraj~Pt Deen Dayal Upadhyaya -Prayagraj - TSR (P) - 15.064 Tkm (S.Fund 17.41, RRSK 2.24, R. 0.82)	20.47
567	Kanpur-RURA- CTR(S)- 14.959 TKm (S.Fund 29.14, RRSK 3.75, R. 2.98)	35.87
568	Tundla - Ghaziabad - CTR (P) - 8.306 Tkm (S.Fund 18.90, RRSK 2.43, R. 0.45)	21.78
569	CAR-CPU, SKB-FBD, BRN-ETH, CNB-CPA & ETW-MNQ :- TTR (TWS) - 88 sets (S.Fund 7.68, RRSK 0.99)	8.67
570	Prayagraj~Prayagraj - Kanpur - TRR(P) - 9.006 Tkm (S.Fund 12.89, RRSK 1.66)	14.55
571	Tundla - Ghaziabad - TSR (P) - 24.55 TKm (S.Fund 28.37, RRSK 3.65, R. 1.33)	33.35
572	RURA-Tundla - TBR - 32.562 TKm (S.Fund 8.00, RRSK 1.03, R. 8.69)	17.73
573	Tundla - Ghaziabad - CTR(S) - 2.632 Tkm (S.Fund 5.13, RRSK 0.66, R. 0.52)	6.31
574	Prayagraj~Prayagraj - Kanpur - CTR(S) - 17.661 Tkm (S.Fund 34.41, RRSK 4.43, R. 3.51)	42.35
575	Kanpur - RURA - TRR(P) - 1.783 Tkm (S.Fund 2.55, RRSK 0.33)	2.88
576	Tundla - Ghaziabad - TRR(P) - 3.0 Tkm (S.Fund 4.40, RRSK 0.44)	4.85
577	Prayagraj - Kanpur - TRR(P) - 1.668 Tkm (S.Fund 2.45, RRSK 0.25)	2.69
578	Kanpur-Ghaziabad - Renewal of SEJ with TWSEJ - 105 nos (S.Fund 4.41, RRSK 0.50)	4.91
579	Jhansi - Manikpur - TBR - 115 km (S.Fund 11.00, RRSK 16.14, R. 6.39, EBR(S) 1.70)	35.24
580	Manikpur - Naini - TFR - 49.66 km (S.Fund 8.75, RRSK 4.37, EBR(S) 1.00)	14.12
581	Bina-Dhaulpur - CTR(S) - 28.87 km (S.Fund 13.00, RRSK 27.75, R. 2.30, EBR(S) 2.68)	45.73
582	Bina - Sithouli - TBR - 37.643 km (PB#473/2019-20/NCR) (S.Fund 6.00, RRSK 4.29, R. 6.14, EBR(S) 0.45)	16.88
583	Bina - Jhansi - CTR(S) - 3.234 km (PB#477/2020-21/NCR) (S.Fund 7.30, RRSK 0.01, R. 0.01)	7.32
584	Bina - Sithouli - TWR - 41.716 km (PB#475/2020-21/NCR) (S.Fund 6.00, RRSK 8.16)	14.16
585	Bina - Jhansi - CTR(S) - 2.505 km (PB#477/2020-21/NCR) (S.Fund 7.00, RRSK 2.00, R. 0.00)	9.00
586	Bina-Sithouli section : Through Replacement of Rubber Pads at various locations between km 977 to 1215.600 on Bina-Sithouli section. (S.Fund 2.48, RRSK 2.48)	4.97

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
587	Gwalior Jn. - Dhaulpur - TSR(P) - 5.702 km (PB#486/2021-22/NCR) (S.Fund 39.17, RRSK 0.60, R. 0.15)	39.92
588	Gwalior - Dhaulpur - TFR - 17.840 km (PB#487/2021-22/NCR) (S.Fund 9.80, RRSK 3.00)	12.80
589	Khairar Jn.- Bhimsen, Khairar Jn. - Manikpur Jn. & Mahoba Jn. - Khairar Jn. - TBR - 61.900 km (PB#487/2021-22/NCR) (S.Fund 26.00, RRSK 4.01, R. 10.62)	40.63
590	BINA - SITHOULI - TFR - 90.405 km (PB#487/2021-22/NCR) (S.Fund 8.50, RRSK 15.44)	23.94
591	Jhansi - Kanpur - TBR - 26.800 km (PB#487/2021-22/NCR) (S.Fund 10.00, RRSK 1.40, R. 6.76)	18.16
592	Gwalior - Etawah - TBR - 22.490 km (PB#487/2021-22/NCR) (S.Fund 3.20, RRSK 8.93, R. 5.83)	17.96
593	Gwalior - Dhaulpur (DN) - TRR(P) - 2.829 Tkm and Jhansi - Manikpur - TRR(P) - 0.900 Tkm (PB#492/2022-23/NCR) (S.Fund 7.70, RRSK 0.55)	8.25
594	Bina - Jhansi (UP) - TSR(P) - 24.000 Tkm (PB#492/2022-23/NCR) (S.Fund 25.29, RRSK 3.65, R. 2.50)	31.44
595	Jhansi - Kanpur - TBR - 3.970 Tkm and Raising of Ballast Cushion - 68.540 Tkm (PB#494/2022-23/NCR) (S.Fund 8.20, RRSK 3.59, R. 2.09)	13.88
596	Gwalior Jn. - Dhaulpur - TWR - 58.381 Tkm (PB#494/2022-23/NCR) (S.Fund 12.03, RRSK 0.07)	12.10
597	Bina - Jhansi - TWR - 100.437 Tkm (PB#494/2022-23/NCR) (S.Fund 8.49, RRSK 3.40)	11.89
598	Birlanagar - Etawah (SL) - TBR - 15.735 Tkm (PB#494/2022-23/NCR) (S.Fund 3.23, RRSK 3.68, R. 0.00)	6.91
599	Gwalior Jn. - Dhaulpur - TFR - 44.250 Tkm (PB#494/2022-23/NCR) (S.Fund 5.70, RRSK 0.99)	6.69
600	Bina - Jhansi - TTR(TWS) - 81 sets (1:12 - 40 sets and 1:8.5 - 41 sets) (PB#495/2022-23/NCR) (S.Fund 6.40, RRSK 4.22)	10.62
601	Bina - Jhansi - TTR(TWS) - 55 sets (1:12 - 38 sets and 1:8.5 - 17 sets) and Jhansi - Dhaulpur - TTR(TWS) - 8 sets (1:12) (PB#495/2022-23/NCR) (S.Fund 5.29, RRSK 3.53)	8.82
602	Jhansi -Gwalior section TRR(P) = 1.937 km (RRSK 2.52)	2.52
603	Jhansi Jn. - Gwalior Jn. (UP) - TRR(P) - 2.480 Tkm (PB#523/2023-24/NCR) (S.Fund 3.57, RRSK 0.38)	3.95
604	Jhansi Jn. - Dhaulpur (UP&DN) - TRR(P) - 15.547 Tkm (PB#523/2023-24/NCR) (S.Fund 22.63, RRSK 0.69)	23.32
605	Khairar Jn.-Bhimsen-TRR(P)-0.400 Tkm(Br.No.1334/2)&Virangana Lakshmibai-Manikpur Jn.-TRR(P)- 2.700 Tkm(Br.No.1141/1,1151/1,1206/1&1316/2) (PB#523/2023-24/NCR) (S.Fund 4.02, RRSK 0.90)	4.92
606	Khairar Jn. - Manikpur Jn. - TRR(P) - 13.600 Tkm (PB#523/2023-24/NCR) (S.Fund 21.66, RRSK 3.16)	24.82
607	Khairar Jn. - Manikpur Jn. - CTR(P) - 5.000 Tkm (PB#523/2023-24/NCR) (S.Fund 10.67, RRSK 1.93, R. 0.27)	12.87
608	Gwalior Jn. - Dhaulpur (UP&DN) - TBSR(H-Beam) - 3516 Nos. (Br. 1267/2 & Br. No.1282/1) (PB#525/2023-24/NCR) (S.Fund 11.18, RRSK 1.55)	12.74

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
609	Virangana Lakshmibai - Kanpur Central Jn. - TBR - 77.230 Tkm (PB#525/2023-24/NCR) (S.Fund 19.23, RRSK 2.14, R. 15.71)	37.08
610	Bina Jn.- Virangana Lakshmibai - TBR - 17.190 Tkm (PB#525/2023-24/NCR) (S.Fund 4.28, RRSK 0.88, R. 3.10)	8.26
611	Bina Jn. - Virangana Lakshmibai (UP&DN) - TFR - 44.990 Tkm (PB#525/2023-24/NCR) (S.Fund 6.13, RRSK 1.67)	7.80
612	Virangana Lakshmibai (Yard) - TTR(FS CS CMSC) - 32 sets (1:12 - 16 sets & 1:8.5 - 16 sets) (PB#526/2023-24/NCR) (S.Fund 7.72, RRSK 0.86)	8.58
613	Virangana Lakshmibai (Station) - Ballastless Track Rheda Type at P/Form Lines Nos. - 2 & 4 (PB#526/2023-24/NCR) (S.Fund 9.68, RRSK 1.08)	10.76
614	Bina Jn. - Jhansi Jn. (Yard Lines) - TTR(TSR) - 41 sets (1:12) (PB#526/2023-24/NCR) (S.Fund 3.87, RRSK 0.43, R. 0.24)	4.54
615	Hetampur - Dhaulpur - Cess Repair Works - 22.200 Tkm (PB#526/2023-24/NCR) (S.Fund 5.47, RRSK 0.61)	6.08
616	Virangana lakshmibai-Dholpur Jn & Birlanagr-Bhind - Installation of Track Based Gauge Face Lubricators - 63 Nos. (PB#904/2023-24/NR) (S.Fund 9.00, RRSK 0.42)	9.42
617	Jhansi-Manikpur, Khairar- Bhimsen, Lalitpur-Khajuraho, Mahoba- Khajuraho & Bansapahar- OHan - Installation of Track Based Gauge Face Lubricators - 69 Nos. (PB#904/2023-24/NR) (S.Fund 9.48, RRSK 0.84)	10.32
618	VGLJ - CNB section: Replacement of 669 channel sleepers with H- Beam sleepers on various girder bridges in DN line under ADEN/CNB (RRSK 2.62)	2.62
619	Bina Jn. - Virangana Lakshmibai Jhansi - TSR(P) - 29.000 Tkm (S.Fund 29.60, RRSK 3.15, R. 1.56)	34.31
620	Bina Jn. - Virangana Lakshmibai Jhansi - TRR(P) - 27.211 Tkm (S.Fund 44.39, RRSK 1.27)	45.67
621	Virangana Lakshmibai Jhansi - Datia (DN) - TRR(P) - 4.929 Tkm (S.Fund 6.80, RRSK 0.10)	6.90
622	Gwalior Jn. - Dhaulpur (DN) - TRR(P) - 7.000 Tkm (S.Fund 8.57, RRSK 0.92)	9.49
623	Kanpur Central Jn. - Parauna (DN) - TFR - 18.100 Tkm (S.Fund 2.55, RRSK 0.00)	2.55
624	Virangana Lakshmibai Jhansi - Gwalior - TBSR(H-Beam) - 1677 Nos. (S.Fund 5.65, RRSK 0.61)	6.26
625	Birlanagar - Udi Mor Jn. - Cess Repair - 31.600 Tkm (S.Fund 7.88, RRSK 0.84)	8.72
626	Bina Jn. - Virangana Lakshmibai Jhansi - TTR(TSR) - 35 sets (1:12 - 32 sets & 1:8.5 - 3 sets) (S.Fund 3.83, RRSK 0.21, R. 0.62)	4.65
627	Khairar Jn. - Bhimsen - CTR(S) - 7.398 Tkm & Virangana Lakshmibai Jhansi - Manikpur Jn. - CTR(S) - 8.879 Tkm (S.Fund 22.95, RRSK 2.44, R. 3.85)	29.24
628	Jhansi Jn. - Parauna - TRR(S) - 6.035 Tkm (S.Fund 5.65, RRSK 0.23)	5.87
629	Virangana Lakshmibai Jhansi - Dhaulpur - CTR(S) - 1.405 Tkm (S.Fund 1.98, RRSK 0.21, R. 0.33)	2.52

NORTH CENTRAL RAILWAY

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
630	Bina Jn. - Virangana Lakshmibai Jhansi - TFR - 86.260 Tkm (S.Fund 12.17, RRSK 0.01)	12.18
631	Hetampur - Dhaulpur - Cess widening and slope protection work - 4.700 Tkm (S.Fund 36.24, RRSK 3.86)	40.10
632	Jhansi Division- Yard Improvement in Jhansi-Parauna section.(8 Yards) (S.Fund 31.92, R. 3.15)	35.06
633	Improvement of various yards in BINA-VGLJ section under ADEN LAR (17 yards) (S.Fund 31.90, R. 11.21)	43.11
634	JHANSI DIVISION - Yard improvement under ADEN/BNDA (23 Yards) (S.Fund 26.18, R. 2.43)	28.61
635	JHANSI DIVISION - Yard improvement under ADEN/GWL (14 yards) (S.Fund 35.28, R. 6.70)	41.98
636	JHANSI DIVISION - Yard improvement under ADEN/LINE/JHS (8 Yards) (S.Fund 17.61, R. 5.36)	22.97
637	Jhansi Division- Various yard Improvement in under ADEN CNB(15yards) (S.Fund 23.13, R. 4.80)	27.94
638	JHANSI DIVISION - YARD IMPROVEMENT under ADEN/ MBA (21 yards) (S.Fund 40.87, R. 0.00)	40.87
639	Provision of Ballast siding at Anantpeth yard. (S.Fund 4.39, RRSK 0.48)	4.87
640	Bina -Jhansi - TRR(P)- 2 Kms (S.Fund 2.39, RRSK 1.25)	3.64
641	Construction of Track Machine stabling Sidings in Gwalior-Dhoulpur & Birlanagar-Etawah sections of Jhansi Division. (RRSK 4.77, R. 0.05)	4.81
642	Jhansi-Bina and Parauna-Kanpur -Construction of Track Machine stabling Sidings (RRSK 3.67, R. 0.04)	3.71
643	Jhansi-Khairar, Khairar-Bhimsen and Mahoba-Khajuraho section -Construction of Track Machine Siding (RRSK 4.17, R. 0.04)	4.21
644	Jhansi-Gwalior-TRR(P) 3.5 KM From km 1185.86 to km 1189.360 on DN Road (RRSK 4.74)	4.74
645	JHANSI-KHAIRAR - CTR(P) 1.00 KM -MATAUNDH YARD MAIN LINE & TBTR=240 Nos. replacement of channel sleepers with H-beam on 1386/1 bridge (S.Fund 2.16, RRSK 1.11, R. 0.05)	3.33
646	Khairar-Bhimsen & Mahoba- Khajuraho-TBR - 60 Tkm (S.Fund 14.75, RRSK 1.90, R. 16.02)	32.67
647	Jhansi-Parauna section - TBR -9.60 TKm of loop lines of various yards (S.Fund 2.36, RRSK 0.30, R. 2.56)	5.23
648	Virangana lakshmibai Jhansi-Kanpur Section: TTR (TWS) =75 Nos. (Thick Web Switches Switch) on VGLJ-CNB section. (S.Fund 6.55, RRSK 0.84)	7.39
649	Jhansi-Parauna -TFR-29.832 TKm (S.Fund 4.49, RRSK 0.58)	5.06
650	Jhansi-Manikpur & Lalitpur- khajuraho - TFR-71.072 Tkm (S.Fund 10.69, RRSK 1.38)	12.07
651	Jhansi - Sinthouli - Rock fall protection, slope stabilisation and other ancillary work to protect the rock falling - 37000 sqm (S.Fund 17.96, RRSK 2.31)	20.28

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
652	Jhansi-Dholpur - TBR -21.398 Tkm. (S.Fund 5.26, RRSK 0.68, R. 5.71)	11.65
653	Bhind-Udimor section- Cess widening and slope protection work. (S.Fund 21.91, RRSK 2.82)	24.73
654	LALITPUR-GWALIOR- TRR(P)- 4 Tkm (S.Fund 5.72, RRSK 0.74)	6.45
655	Jhansi - Dholpur - TFR - 53.98 Tkm. (S.Fund 8.12, RRSK 1.04)	9.16
656	BINA-JHANSI- TBR -28.386 Tkms on Loop Lines of various yards (S.Fund 6.98, RRSK 0.90, R. 7.58)	15.45
657	BINA - Virangana Lakshmbai Jhansi - TBSR (H- Beam) - 1806 Nos. (S.Fund 5.97, RRSK 0.77)	6.74
658	Parauna-Kanpur : TRR(P) - 4.80 Tkms (S.Fund 6.87, RRSK 0.88)	7.75
659	Jhansi - Manikpur -Rock fall protection, slope stabilisation and other ancillary work to protect the rock falling - 33033 Sqm (S.Fund 16.04, RRSK 2.06)	18.10
660	BINA - Jhansi :- Rock fall protection, slope stabilisation and other ancillary work to protect the rock falling - 16000 Sqm (S.Fund 7.77, RRSK 1.00)	8.77
661	Jhansi- Bina- CTR(P)-12 TKm (S.Fund 27.30, RRSK 3.51, R. 0.65)	31.46
662	Jhansi - Birlanagar -TTR(TSR)-43 Sets(1:12-35 sets & 1:8.5-8 sets)&TTR(TWS+WCMSC+TSR)-5 Sets(1:12-4 sets & 1:8.5-1 sets)&TTR(WCMS)-54 sets(1 in 12) (S.Fund 9.58, RRSK 1.23, R. 0.82)	11.63
663	Jhansi - Kanpur section : Cess repair work between Parauna-Kanpur section under ADEN/CNB jurisdiction. (S.Fund 4.64, RRSK 0.60)	5.24
664	Virangana lakshmbai Jhansi-Sithouli- Cess widening and slope protection work. (S.Fund 18.13, RRSK 2.33)	20.47
665	JHANSI-PARAUNA -CTR(S)- 2.844 TKm in Loop Lines (S.Fund 5.54, RRSK 0.71, R. 0.57)	6.82
666	Jhansi-Dholpur (UP/DN)- TRR (P) -10.06 Tkm (S.Fund 14.40, RRSK 1.85)	16.25
667	Lalitpur - Khajurho TTR(TWS)- 23 set , Khairar- Bhimsen TTR (TWS+WCMS) - 44 set & Khairar - Manikpur -TTR(TWS) - 54 Set (S.Fund 13.81, RRSK 1.78)	15.59
668	Sithouli -Gwalior -Rock fall protection, slope stabilisation and other ancillary work to protect the rock falling - 22150 sqm (S.Fund 10.75, RRSK 1.38)	12.14
669	BINA- Virangana Lakshmbai Jhansi - TRR(P) -7.746 Tkm (S.Fund 11.09, RRSK 1.43)	12.51
670	BLNE-ETW, BLNR-SOE (GC line), LAR-KURJ, KURJ-MBA, KID-BZM, -Very high frequency (VHF) based approaching train warning system for track maintainers (S.Fund 4.89, RRSK 0.63)	5.52
671	Jhansi-Gwalior-TRR(P) - 3.5 Tkm (DN) From km 1182.360 to km 1185.860 (S.Fund 4.93, RRSK 0.71)	5.65
672	Virangana lakshmbai -Gwalior- TRR/P 8.67 km work. (S.Fund 12.22, RRSK 1.77)	13.99

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
673	Bina- Dhaulpur -Renewal of switches -75 Nos. (S.Fund 4.35, RRSK 0.42)	4.77
674	Bina-Dhaulpur- Renewal of CMS crossing -77 nos. (S.Fund 4.11, RRSK 0.41)	4.53
675	BINA-VGLJ, VGLJ-PRN & JHS-MKP - Renewal of Glued Joints - 341 nos (S.Fund 3.31, RRSK 0.60)	3.90
BRIDGE WORKS		
676	Mughalsarai-Allahabad - Strengthening of arch & sub-structure by reinforced concrete cement box (bridge No.486) (DF(4) 1.69, RRSK 4.26, EBR(S) 0.00)	5.95
677	Agra Fort-Yamuna Bridge - Regirdering (bridge No.167) (DRF 35.64, RRSK 5.82, EBR(S) 0.00)	41.46
678	Agra Cantt-Palwal - Repl of bridges to span 6.10 m by RCC/PSC slab (DRF 2.23, RRSK 3.68, EBR(S) 0.04)	5.95
679	Agra Divn. - Repl of steel girders up to 9.14 m span by RCC/PSC slab (15 Nos) (DRF 2.55, RRSK 9.81, EBR(S) 2.35)	14.71
680	Agra Cantt - Procurement, fabrication, assembling, erection and repl (Bridge No.74 & 95) (RRSK 11.89, EBR(S) 3.06)	14.95
681	Dholpur-Agra Cantt. - Procurement, fabrication, assembling,erection and repl (Bridge No.1314/1 & 1331/1) (RRSK 11.16, EBR(S) 3.07)	14.24
682	AGC - RKM -Replacement of old span culvert no. 1344/1 by RCC box culvert at Km 1344/14-16 Chhaua Nagla area. (RRSK 3.44)	3.44
683	Bhandai-Etawah: Provision of side Pathway & Inspection Cradle of Important Br No-1333/2 of AGC Division. (RRSK 3.27)	3.27
684	Agra Cantt-Dholpur Jn.- Repairs to various Bridges, flooring, drop wall, Curtain wall, Toe walls, pitching, Grouting, earthwork & approaches etc. (RRSK 2.93)	2.93
685	Agra Fort – Tundla: Structural repairs of Yamuna bridge no. 162 for 16x40.54m. Spans. (RRSK 3.82)	3.82
686	Idgah-Bandikui:Improvement to bridges no. 17, 63, 65 & 95 & other bridges with drop/curtain/retaining wall, pitching and grouting. (S.Fund 2.21, RRSK 2.21)	4.42
687	Agra Division-Provision of Ballast protection wall, Toe protection wall and Rehabilitation at the approaches of major bridges under ADEN/HQ/AGC. (S.Fund 1.26, RRSK 1.30)	2.56
688	Idgah-Bayana: Improvement to bridges no. 03, 74, 95 & 121 & other bridges with drop/curtain/ retaining wall, pitching & grouting. (S.Fund 1.66, RRSK 1.65)	3.31
689	Agra Division: Replacement of existing steel girder on Bridge No.3 in Agra - Tundla, 1436/2 DN, 1448/1, 1475/4 UP, 1475/4 DN in Agra-Palwal. (S.Fund 1.95, RRSK 1.95)	3.91
690	Replacement of stone slab bridges 18 Nos. by RCC/PSC slab/box bridges under jurisdiction of Sr. DEN/II/Agra. (S.Fund 3.59, RRSK 5.38)	8.97
691	Replacement of stone slab bridges 35 Nos. by RCC/PSC box bridges under jurisdiction of Sr. DEN/II/Agra. (S.Fund 9.10, RRSK 8.74)	17.83
692	Allahabad-Khaga - Rehabilitation by box girder in track circuited area (bridge No.29 & 31) (DRF 2.98, RRSK 3.13)	6.11

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
693	Kanpur-Allahabad - Repl of old slabs (bridge No.61, 65 & 115) & rebuilding by RCC (bridge No.135, 33, 44, 48 & 57(Arch) (DRF 3.60, RRSK 4.92, EBR(S) 0.10)	8.62
694	Kanpur-Rura - Repl of arch/slab bridges having span less than 1 m with RCC box (7 bridges) (RRSK 3.64, EBR(S) 0.00)	3.64
695	Kanpur-Rura : Replacement of arch / slab bridges having span up to 9.10 m with RCC box. (RRSK 10.71)	10.71
696	Chunar-Chopan:-Prov./Rais. of ballast/retaining wall ,strengthening by grouting & jacketing, stone pitching of various bridges & cutting approaches (RRSK 14.92)	14.92
697	Prayagraj Division: Provision of Pathway and Man refuges on various bridges of Prayagraj division. (RRSK 6.33)	6.33
698	Chunar - Chopan : Replacement of arch / slab bridges having span up to 9.10 m with RCC box. (RRSK 11.95)	11.95
699	Kanpur central-Rura-Kanpur-Rura : Replacement of RIVT plate girder bridge No. 267 UP & DN by slab at km 1025/21-23 in Kanpur-Rura section (RRSK 4.45)	4.45
700	Aligarh-Ghaziabad: Improvement to the bridges in the Aligarh sub division to comply the notes taken in annual bridge inspection. (RRSK 3.10)	3.10
701	Prayagraj-Kanpur: Improvement and repair of bridges in Prayagraj-Kanpur section. (RRSK 2.60)	2.60
702	Manikpur-Naini : Strengthening of Arch bridge No. 1301/1 span 10 x 6.10 M at km 1301/5-7. (RRSK 2.78)	2.78
703	Prayagraj-Dindayal Upadhyay : Bridge Nos 479 UP (7x18.30m) at Km 701/2-702/5 between Chunar-Kailahat station of Prayagraj division. (RRSK 5.13)	5.13
704	Regirdering Bridge Nos 479 DN (7x18.30m) at Km 701/2-702/5 between Chunar-Kailahat station of Prayagraj division. (RRSK 5.13)	5.13
705	Rehabilitation of Bridge No. 29, at km : 820/20-22 by construction of R.C.C box in mid three (03) span in Deen Dayal Upadhyaya-Prayagraj section. (RRSK 7.47)	7.47
706	Chunar-Chopan- Regirdering of Major Bridges in Chunar-Chopan section of Prayagraj division. (RRSK 7.05)	7.05
707	Prayagraj~Instrumentation of Important Bridge in Prayagraj division more than 80 years old. (RRSK 6.39)	6.39
708	Tundla-Aligarh:Repairs to bridges flooring, drop wall, curtain wall, toe wall, grouting & inspection steps on bridge no.89,90,96,103,104,110 & 118 (RRSK 2.80)	2.80
709	Aligarh-Harduananj of NCR- Rebuilding/Strengthening of bridges on DFC feeder route for 25 Tonne axle load with 100 kmph speed under Mission 3000 MT (RRSK 5.75)	5.75
710	Shikohabad-Farrukhabad- Regirdering of Bridge No. 136 (10x18.30M) in Shikohabad-Farrukhabad section. (RRSK 9.28)	9.28
711	Chunar-Chopan:- Replacement of existing steel girder with new steel girders on Bridge No. 403 (2x12.20+1x18.30M). (RRSK 2.81)	2.81
712	Chunar-Chopan: Replacement of existing steel girder with new steel girders on Bridge No. 35 (1x15.24M), 81 (1x18.30M) & 407 RUB (1x13.30M). (RRSK 2.89)	2.89

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
713	Chunar-Chopan: Replacement of existing steel girders by PSC Slab on Bridge No. 131 (4 x 9.15m + 1 x 18.30m). (RRSK 3.07)	3.07
714	Chunar-Chopan Section- Replacement of existing steel girder with new steel girders on Bridge No. 2 (2x18.30M) & Br. No. 28 (2x15.24M). (RRSK 2.82)	2.82
715	Chunar-Chopan- Strengthening & Metalizing of Bridge No. 399 (Span No.- 1 to 8). (RRSK 3.06)	3.06
716	Chunar-Chopan Section:-Strengthening of Bridge No. 434, 435-A and 411. (RRSK 2.92)	2.92
717	Prayagraj - Pd Deen Dayal Upadhyay Junction: Rehabilitation of bridge no. 487 at km. 707/23-25 by providing RCC box under arches of bridge. (S.Fund 2.26, RRSK 2.26)	4.52
718	Prayagraj-Kanpur central-Regirdering of Bridge No. 109DN (1x18.30M) & Br. No. 207 DN (3x15.26M). (S.Fund 1.79, RRSK 1.79)	3.58
719	Deen Dayal Upadhyay-Prayagraj ::-Strengthening by grouting & jacketing of bridge no. 479 km.701/25-702/5. (S.Fund 2.74, RRSK 2.74)	5.48
720	Deen Dayal Upadhyay :Proposed rebuilding of Br. No.25 at Km 816/17-19 in COI yard by micro tunneling system . (S.Fund 2.98, RRSK 2.98)	5.96
721	Kanpur -Tundla- Regirdering of Br. No. 278 (3rd line), 304 UP&DN, 312UP&DN, 86 DN, 176 DN & 42 (S.Fund 6.74, RRSK 6.74)	13.49
722	Naini-Manikpur:- Strengthening of bridge no. 1272/2, 1274/2, 1288/1 & 1292/1 in Naini-Manikpur section. (S.Fund 1.56, RRSK 1.56)	3.11
723	Prayagraj-Deen Dayal Upadhyay: Regirdering of Bridge No. 05 DN Semi-Through OWG & Plate Girders by New steel girders at KM-792/12-24. (S.Fund 19.57, RRSK 19.57)	39.13
724	Prayagraj-Deen Dayal Upadhyay: Regirdering of Bridge No. 05 UP Semi-Through OWG & Plate Girders by New steel girders at KM-792/12-24. (S.Fund 19.55, RRSK 19.55)	39.10
725	Naini-Manikpur:- Replacement of stone slab bridges by RCC Box for (06 nos) bridges & other connected works etc. (RRSK 2.87)	2.87
726	DDU-PRYJ:-Replacement of defective precast RCC slab by PSC/RCC slab of bridges & improvement of wing wall, abutment, bed block etc. under ADEN/MZP. (S.Fund 4.30, RRSK 6.46)	10.76
727	Replacement of existing steel girders by PSC slabs on Bridge No.- 207 UP & DN, 224 UP & DN, 176 DN in TDL-GZB section. (S.Fund 1.87, RRSK 7.48)	9.36
728	Tundla~~Ghaziabad~~Replacement of existing steel girders by PSC slabs on Bridge No. 171 UP (2x11.0M)+ 171DN (2x11.0M) between DAR-KRJ. (S.Fund 0.99, RRSK 2.50)	3.49
729	DDU-PRYJ:- Rehabilitation of bridge no. 5 (Tonse River) by Jacketing, protection work in abutment both end (S.Fund 1.82, RRSK 1.68)	3.50
730	Chunar - Chopan : Replacement of hume pipe / slab bridges with RCC box. (S.Fund 4.70, RRSK 4.34)	9.05
731	Jhansi-Kanpur - Repl of girder with open wave girder span (bridge No.1202/2) (RRSK 14.29, EBR(S) 3.00)	17.29

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
732	Jhansi-Dholpur - Regirdering (Bridge No.1251/1) (RRSK 6.42, EBR(S) 0.00)	6.42
733	Jhansi-Dholpur - Regirdering (Bridge No.1258/1) (RRSK 7.91, EBR(S) 0.46)	8.37
734	Jhansi-Dholpur - Regirdering (Bridge No.1267/1) (RRSK 6.64, EBR(S) 0.44)	7.08
735	Jhansi Div. Provision of pedestrian pathway to various major plate girder bridges. (RRSK 11.43)	11.43
736	STLI-DHO Section :- Heavy repairs of IMP bridge(Chambal bridge) No.1282/1 UP & DN at km 1282-26- (RRSK 6.12)	6.12
737	Bina-Jhansi- section Rehabilitation of various stone slab bridges of span < 2.00 M under jurisdiction of ADEN/LAR Jurisdiction. (RRSK 6.14)	6.14
738	Bina-Sithauli :Replacement of guard rails at different bridges under ADEN /LAR & ADEN/L/JHS Jurisdiction. (RRSK 5.08)	5.08
739	Jhansi- Manikpur section-Proposed strengthening of bridge approaches of Important bridges and rehabilitation to the under water bridge structures. (RRSK 5.51)	5.51
740	Jhansi-Bina-Bina-Repairs to floor system of important Br No.1086/1 DN Rd (Betwa Bridge) on Jhansi-Bina section (RRSK 4.36)	4.36
741	Jhansi-Dholpur Jn.-Repairs to Floor system including metalizing of important Br No. 1282/1 Dn Road (RRSK 8.44)	8.44
742	Jhansi-Bina: Re-girdering of Br. No.977/1 UP & DN (1 X 18.30 M) of Jhansi-Bina section of Jhansi Division. (RRSK 3.59)	3.59
743	Virangana Lakshmibai-Kanpur: Rebuilding of minor bridges in Tilaunchi-Govindpuri sec.of DFC feeder route by RCC Box under Mission 3000 MT (S.Fund 2.75, RRSK 15.44)	18.19
744	Parichha-Kanpur: Regirdering of Br No. 1301/1 DN & Br No.1340/4 DN on DFC Feeder Route for 25T Axle Load with100 Kmph speed under Mission 3000 MT. (S.Fund 1.57, RRSK 6.27)	7.83
745	Virangana Lakshmibai--Kanpur: Rehabilitation of arch bridges by interning & jacketing / rebuilding by RCC box under Mission 3000 MT (S.Fund 1.01, RRSK 4.03)	5.03
746	Virangana Lakshmibai- Kanpur : Rebuilding of minor bridges of Ait-Tilaunchi section of DFC feeder route by RCC Box under Mission 3000 MT. (S.Fund 3.50, RRSK 19.55)	23.05
747	Virangana Lakshmibai- Kanpur :Rebuilding of minor bridges of DFC feeder route by RCC Box under Mission 3000 MT. (S.Fund 3.39, RRSK 12.23)	15.62
748	Parichha-Kanpur: Regirdering of Br No. 1239/1 DN & 1325/1 DN on DFC Feeder Route for running of 25T Axle Load with100 Kmph under Mission 3000 MT. (S.Fund 1.51, RRSK 6.02)	7.53
749	Paricha-Kanpur: Rebuilding of Br No. 1153/2 UP(1x36.58) on DFC Feeder route for 25T with 100 kmph speed under Mission 3000 MT. (S.Fund 3.14, RRSK 12.53)	15.67
750	Virangana Laxmibai-Manikpur: Repair and metalizing to floor system of Important girder bridge No. 1141/1,1316/1 and other steel structure (S.Fund 1.99, RRSK 1.99)	3.98

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
751	Virangana Laxmibai-Kanpur: Repair and metalizing to floor system of Important Triangulated girder Bridge No. 1275/1 DN and other steel structure. (S.Fund 2.91, RRSK 1.97)	4.88
752	Bina-Dhaulpur: Repair and metalizing to floor system of Imp. Girder Br No.1006/1 UP& DN ,1251/1 UP,1258/1 UP,1267/1 UP,1231/2 UP & DN, 1282/2UP. (S.Fund 2.14, RRSK 2.14)	4.28
753	Virangana Laxmibai-Dhaulpur: Strengthening and jacketing of sub-structure for various bridges 1251/1, 1258/1, 1267/1, 1105/1 and 1034/1. (S.Fund 3.33, RRSK 3.33)	6.66
754	Provision of inspection pathway, Ladders & inspection cradle for Inspection of bearing of PSC girder bridges at Mahoba-Khajuraho-Lalitpur(40 Br.) (RRSK 2.88)	2.88
755	Sithauli-Dholpur: Rebuilding / Replacement of Stone Slab bridges by RCC Box / Slab. (S.Fund 9.40, RRSK 14.11)	23.51
756	Jhansi-Sithauli - Rebuilding / Replacement of Stone Slab bridges by RCC Box / Slab. (S.Fund 10.14, RRSK 15.22)	25.36
757	BINA-VGLJ Section- Rebuilding / Replacement of various Stone Slab bridges by RCC Box / Slab under Jurisdiction of ADEN/LAR. (S.Fund 5.32, RRSK 5.32)	10.64
758	Rebuilding of existing overaged steel girder bridges of clear span 12.2 M by PSC Slab of Br No.1076/2 UP&DN and 1112/1 DN in JHS-BINA section. (S.Fund 5.63, RRSK 4.61)	10.24
759	Rebuilding of existing overaged steel girder bridges of clear span 12.2M by PSC Slab of Br No.1144/1 UP& DN,1168/1 UP&DN and 1157/3 UP in JHS-DHO sec (S.Fund 9.56, RRSK 7.51)	17.07
760	Rebuilding of existing overaged steel girder bridges of clear span 12.2M by PSC Slab of Br No. 986/1 UP&DN, 1050/1 UP and 1027/1 UP in JHS-BINA sec. (S.Fund 7.59, RRSK 6.21)	13.80
761	Rebuilding of existing overaged steel girder bridges of clear span 12.2M by PSC Slab of Br No.1065/1 UP&DN,1076/1 UP&DN and 1061/2 DN in JHS-BINA sec (S.Fund 9.38, RRSK 7.67)	17.05
762	Rebuilding of existing overaged steel girder bridges of clear Span 12.2 M by PSC slab of Bridge No. 1078/1 UP & DN, 1078/3 UP & DN and 1112/1 UP. (S.Fund 9.39, RRSK 7.68)	17.07
763	Rebuilding of existing overaged steel girder bridges of clear span 12.2M by PSC Slab of Bridge No.1211/1 UP,1266/1 DN and 1208/1 DN in JHS-DHO sec. (S.Fund 5.60, RRSK 4.58)	10.18
764	Jhansi-Khairar Section- Replacement of Stone Slab bridges by RCC box/slab in between Kulpahar-Kabrai stations(19No). (S.Fund 5.89, RRSK 5.89)	11.79
765	Jhansi-Khairar Section- Rebuilding / Replacement of Stone Slab bridges by RCC box/slab in the Jurisdiction of ADEN/MBA(19No). (S.Fund 5.90, RRSK 5.90)	11.79
766	Jhansi-Khairar Section- Replacement of Stone Slab bridges by RCC box/slab in between Jhansi-Kulpahar stations(18No) (S.Fund 5.61, RRSK 5.61)	11.21
767	Jhansi-Manikpur & Khairar-Bhimnsen Section- Replacement of Stone Slab bridges by RCC box/slab under ADEN/BNDA Jurisdiction(25No) (S.Fund 7.73, RRSK 7.73)	15.46
768	Khairar-Manikpur & Khairar-Bhimnsen section-Replacement of Stone Slab bridges by RCC Slab/box in the Jurisdiction of ADEN/BNDA(38No) (S.Fund 11.70, RRSK 11.70)	23.39

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
769	Assessment of existing bridges using instrumentation and condition monitoring of 10 Nos. bridges under the jurisdiction of DyCE/Br/L/JHS. (S.Fund 2.77, RRSK 2.66)	5.44
770	Rebuilding of existing overaged steel girder bridges of 12.2M span by PSC Slab of Br. No. 1145/1 UP & DN (6x12.2M) in JHS-GWL Section. (S.Fund 14.05, RRSK 13.50)	27.55
771	Rebuilding of existing overaged steel girder bridges of 12.2M span by PSC Slab of Br. No. 1135/2 UP & DN (7x12.2M) in JHS-GWL Section. (S.Fund 15.82, RRSK 15.20)	31.02
S & T WORKS		
772	Provision of Multiprotocol Level Switching/Internet Protocol based Technology over NCR. (Cap. 41.93)	41.93
773	Provision of VoIP Based Control Communication Over NCR (Cap. 7.79)	7.79
774	Provision of SIP based IP Server Exchange over NCR (Cap. 7.20)	7.20
775	Provision of online monitoring of telecom assets including spectrum management over Indian Railways (Umbrella Work 2022-23) (RRSK 12.93)	12.93
776	Mathura-Kosi - Repl of signalling gears & cables of automatic section (DRF 0.00, RRSK 39.91, EBR(S) 7.13)	47.04
777	Kosikalan-Palwal - Repl. of signaling gears & cables of automatic section (DRF 0.00, RRSK 28.11, EBR(S) 0.00)	28.11
778	Dholpur - Mathura : Section :Provision of Multi section digital axle counter for Dual Detection at 10 stations over Agra Division. (RRSK 13.20)	13.20
779	Raja ki mandi~~AGRA DIVISION: Provision of Multi Section Digital Axle Counter at important stations with water logging (RRSK 12.00)	12.00
780	Mathura - PALWAL Section :Provision of Multi section digital axle counter for Dual Detection at 7 stations over Agra Division. (RRSK 15.00)	15.00
781	Provision of connecting OFC Between OFC hut to STN, IBH, RH/LC gate of Agra division (RRSK 6.72)	6.72
782	Agra fort~~Tundla~~Provision of ABS on AF-JAB-TDL section (Freight dense HUN routes identified under Mission 3000 MT) on NC Railway. (Cap. 42.40)	42.40
783	Provision of Axle counters for unsafe rusty rail siding and rusty track circuits (95 Nos) over Agra division. (Cap. 14.90)	14.90
784	Augmentation of Power supply at stns (4 Nos) & reliability improvement works by shifting of S&T cables in CHJ-PWL section of Agra Division. (RRSK 8.26)	8.26
785	Construction of new Signaling depot of SSE/Sig/Agra with all infrastructure facilities at Agra Cantt of Agra Division. (Cap. 2.10, RRSK 1.05)	3.15
786	Construction of new Telecom depot of SSE/Tele/Agra with all infrastructure facilities at Agra Cantt of Agra Division. (Cap. 2.10, RRSK 0.92)	3.02
787	Provision of multi utility displays at different stations of Agra Division. (RRSK 2.82)	2.82

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
788	Modernization, upgradation , replacement & strengthening of telecom equipment's of Agra Division . (RRSK 2.59)	2.59
789	Provision of Dual Detection at vulnerable locations of MTJ station of Agra Division. (RRSK 15.42)	15.42
790	Replacement of defective signaling cables at Agra Cantt station for reliability improvement over the Agra Division . (RRSK 4.07)	4.07
791	Replacement of old version IPS (2004 version) and overaged batteries of Agra Division . (RRSK 7.27)	7.27
792	Replacement and repair of defective Quad cable in MTJ-AWR and MTJ-AH section of Agra Division . (RRSK 5.95)	5.95
793	Provision of service buildings at Bansi pahadpur, Rupbas and Bandh baretha stations in IDH-BXN section of Agra Division. (RRSK 4.03)	4.03
794	Provision of secured communication system at stations and non-interlocked LC gates along with GPS synchronization of various telecom equipment's (RRSK 2.97)	2.97
795	Provision of OFC hut in lieu of Porta cabins over the Agra Division. (RRSK 2.86)	2.86
796	Provision of ELD for at stations , RH, LSCs, LCs & end cabins in Agra Division. (RRSK 2.51)	2.51
797	Replacement of overaged different types of signal LED over the Agra Division . (RRSK 4.40)	4.40
798	Provision of EI in lieu of relay based signaling gears in AGC-RKM automatic section. (RRSK 4.90)	4.90
799	MUGHALSARAI-Ghaziabad- Replacement of copper cable with OFC between OFC hut to TSS, FP, SP and SSP over Allahabad division. (RRSK 6.77)	6.77
800	Mughalsarai-Ghaziabad:Provision of air conditioning in Relay rooms of stations on 'A' route of Allahabad division. (RRSK 6.00)	6.00
801	Provision of Automatic Fire detection and Alarm System for signalling installation at balance stations in DDU-GZB section over Prayagraj Division. (RRSK 8.36)	8.36
802	Provision of dual detection using MSDAC for balance track in Kanpur station of Prayagraj Division of North Central Railway. (RRSK 15.71)	15.71
803	Kanchausi~~Tundla~~Replacement of Overaged AFTCs with MSDAC in KNS - TDL in Eight block sections of Prayagraj division of North Central Railway. (RRSK 37.06)	37.06
804	Panki Dham~~Kanchausi~~Replacement of Overaged AFTCs with MSDAC in PNKD-KNS in Six block sections of Prayagraj division of North Central Railway. (RRSK 35.05)	35.05
805	Replacement of Audio Frequency Track Circuits(AFTCs) with MSDAC in Sarai Bhopat- Tundla Junction at remaining block sections of Prayagraj division. (Cap. 40.83)	40.83
806	Replacement of Audio Frequency Track Circuits(AFTCs) with MSDAC in Tundla (TDL) to Aligarh (ALJN), 10 block sections of Prayagraj division. (Cap. 43.57)	43.57
807	Provision of MSDAC in flood prone Stations Aligarh (ALJN) and Khurja (KRJ) of Prayagraj Division. (Cap. 22.15)	22.15

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
808	Provision of MSDAC in flood prone Stations at Phaphund (PHD), Bharthana (BNT), Achhalda (ULD) and GMC-PNKD section of Prayagraj Division. (Cap. 15.64)	15.64
809	Provision of MSDAC in flood prone Stations at Shankargarh (SRJ), Manikpur (MKP), Iradatganj (IDGJ) of Prayagraj Division. (RRSK 12.57)	12.57
810	Power supply Augmentation for Signalling equipment's installed at stations/LSCs/RHs in Pt. Deen Dayal Upadhyay-Ghaziabad sections over PRYJ Division. (RRSK 10.22)	10.22
811	Augmentation of existing datalogger installed at stations and RH/LSCs in Kanpur-Ghaziabad sections (stations/60 and LSCs/90) of Prayagraj Division. (RRSK 3.67)	3.67
812	Provision of Dual detection with MSDAC in parallel of existing AFTC in Fatehpur- Kanpur (FTP-CNB) 11 block sections of Prayagraj division. (RRSK 43.17)	43.17
813	Replacement of overaged Embedded Industrial Grade PC,monitor and Power supply augmentation for Optg.VDU as per RDSO guideline/TAN in PRYJ-GZB section (RRSK 14.35)	14.35
814	Interfacing of COA with CTC in CNB-GZB section of PRYJ Division. (RRSK 6.49)	6.49
815	Provision of Long term evaluation system in Chunar -Chopan section of prayagraj division of NCR. (RRSK 32.09)	32.09
816	Replacement of existing Panel Interlocking by Electronic Interlocking system of CPA Station (Kanpur Anwarganj) of Prayagraj Division. (RRSK 15.89)	15.89
817	Replacement of Old Signalling gears for Signaling reliability improvement in KAA-GZB section of Sr.DSTE/ALJN of Prayagraj Division. (Cap. 1.00, RRSK 1.55)	2.55
818	Provision of S&T items for Kumbh Mela 25 at Prayagraj station, Sangam area and other important locations of Prayagraj Division. (Cap. 1.00, RRSK 1.63)	2.63
819	Augmentation of office and store for SSE and training centre for S&T department at Prayagraj station of Prayagraj Division. (Cap. 1.30, RRSK 1.35)	2.65
820	Jeonathpur~~Provision of MSDAC in JEP yard (due to interchange point in division). (RRSK 2.51)	2.51
821	Prempur~Saiyad sarawan~Ring supply provision as per SEM-16.6.1 AND Drg.No.15-D9 at 16 stations in PMPR-SYWN section(excl.SYWN,MNJ,BDNP,ASCE,SNIE,FYZ) (RRSK 2.73)	2.73
822	Shikohabad~~Farrukhabad~~Provision of OFC in SKB-FBD section of Sr.DSTE/ALJN on additional account for the provision of protection path. (RRSK 3.78)	3.78
823	Replacement of wornout Class-A & B SPD & provision of Class-C SPD for DCTC at Feed & relay and Replacement of defective Earthings in SrDSTE/ALJN. (RRSK 2.77)	2.77
824	Provision of Axle counters for unsafe rusty rail siding and rusty track circuits over Prayagraj Division. (RRSK 49.41)	49.41
825	Kanpur central~~Bhadan~~Reliability improvement of track circuit by provision of MSDAC in parallel of existing DCTC at 08 stns in CNB -BDN section (RRSK 37.37)	37.37

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
826	Reliability improvement work of track circuit by provision of MSDAC in parallel of existing DCTC at 14 stations in KAA-ALJN section of PRYJ Di (RRSK 45.09)	45.09
827	Aligarh~Reliability improvement of track circuit by provision of MSDAC in parallel of existing DCTC at 14 stations in ALJN-DER section of PRYJ Div. (RRSK 45.09)	45.09
828	Reliability improvement of track circuit by provision of MSDAC in parallel of existing DCTC at PCOI,NYN and SFG stations of Prayagraj Division. (RRSK 29.96)	29.96
829	Kaurara~Ghaziabad~Replacement of overaged OSD modems, switches and other communication system of EI in KAA-GZB section under SrDSTE/ALJN of PRYJ Div. (RRSK 8.77)	8.77
830	Panki Dham~Bhadan~Replacement of overaged OSD modems, switches and other communication system of EI in PNK-BDN section under SrDSTE/CNB of PRYJ Div. (RRSK 7.15)	7.15
831	Provision of voice recording facility in 25 watt VHF sets for communication between ASM, Driver and Guard over Prayagraj division. (RRSK 5.73)	5.73
832	Augmentation of Earthing arrangement and Provision of ring Power Supply in balance sections of Prayagraj Division. (Cap. 9.68)	9.68
833	Replacement of overaged AFTC with MSDAC in DN line between KRJ-CPYZ of Sr.DSTE/ALJN section. (RRSK 9.26)	9.26
834	Provision of Fuse Alarm system at all Signaling installation in section of Sr. DSTE/CNB. (RRSK 2.65)	2.65
835	DDU -GZB~Strengthening of Mobile Train Radio System [MTRC] and Optical Fiber cable network over Prayagraj division. (Cap. 7.58)	7.58
836	Replacement of old and obsolete IPS system installed in KAA-GZB incl. Branch line of PRYJ Division with IPS of latest RDSO specification. (RRSK 3.67)	3.67
837	Replacement of faulty Fire Alarms and provision of Aspiration systems alongwith RDSO type Fire Alarms at balance locations over PRYJ division. (RRSK 6.92)	6.92
838	Signaling work for Signalling reliability improvement in the section of Sr. DSTE/Sig/PRYJ of PRYJ. Div. (RRSK 3.26)	3.26
839	Jhansi (A & B, goods cabins 1,2 3 & F-Cabins) - Repl. of lever frames & signalling gears of by panel / solid state interlocking (DRF 0.76, RRSK 27.03, EBR(S) 0.00)	27.79
840	Jhansi-Dhaulpur - Reliability Improvement of signalling gears of old intermediate block signalling (14 IBS) (RRSK 19.96, EBR(S) 0.10)	20.06
841	Kotra(Exc.)-Dhoulpur(Exc.) :-Provision of Dual Detection of Track circuit with axle counter in Kotra(Exc.)-Dhoulpur(Exc.) section over Jhansi Div. (RRSK 28.45)	28.45
842	Provision of Automatic Fire Detection and Alarm System at various Stations, IBH and Telecom equipments installed over Jhansi division. (RRSK 6.85)	6.85
843	Replacement of overaged secondary cells of Integrated Power Supply (IPS)/Track circuits and augmentation of power supply installed over Jhansi div. (RRSK 7.21)	7.21

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
844	Provision of Dual Detection of Track circuit with axle counter on UP/DN main line from VGLJ to BINA section of Jhansi division (17 stations). (Cap. 26.03)	26.03
845	Patch repairing of defective 6 quad cable in GWL-BIX section of Jhansi division. (RRSK 2.63)	2.63
846	Provision of OFC for standby block working in long block sections in LAR-KURJ section and MBA-KURJ section of Jhansi division. (RRSK 7.55)	7.55
847	Replacement of overaged RRI at Gwalior station of Jhansi division (RRSK 40.15)	40.15
848	OFC based networking for centralized monitoring of vital safety assets for improving and upgrading at remaining locations of Jhansi. (RRSK 4.71)	4.71
849	Reliability improvement work in connection with dual detection/rusty rail in VGLJ-DHO section of Jhansi division. (RRSK 7.43)	7.43
850	Imple of 25 W VHF set over JHS division and voice data logger in control room JHS (RRSK 7.11)	7.11
851	Provision of Integrated Cable route plan of Both Signal and Telecom cables over Jhansi division. (RRSK 5.42)	5.42
852	Various Signalling Improvement Work & Repairing Of S&T Cables In Patches Of Sr Dste/BI/Jhs Section (RRSK 3.18)	3.18
853	Provision of axle counter for rusty rail & siding tracks in balance yard of BAB-AGD section of Jhansi Division. (RRSK 6.69)	6.69
854	Various Signalling improvement work & repairing of S&T cables in GWL-BIX section. (RRSK 3.96)	3.96
855	Provision of axle counter for rusty rail in balance stations of SSE/Signal/ORAI & BANDA including EI alteration. (RRSK 5.40)	5.40
856	Reliability improvement by Provision of Dual Detection of Track Circuit with Axle Counter at VGLJ - ERC Section under Sr.DSTE/Co/JHS. (RRSK 9.97)	9.97
857	Reliability improvement by Provision of Dual Detection of Track Circuit with A/C at MRA-RRU section under Sr.DSTE/ML/JHS. (RRSK 9.95)	9.95
858	Networking of CCTV at stations and control room for monitoring of LC gate over JHS division. (Cap. 9.08)	9.08
ELECTRIFICATION PROJECTS		
859	Electrification of Non- electrified sidings of Prayagraj Division(NCR) (Cap. 20.38)	20.38
860	CHUNAR JN.~~Chopan~~Design/Modification, Supply, Erection, Testing and Commissioning of 2X25 kV, 50 Hz, AC Overhead Equipment System (Cap. 49.99)	49.99
OTHER ELECTRICAL WORKS, INCL TRD		
861	North Central Railway - Provision of escalators at platforms (29 Nos) (PB#594/2019-20/CR) (RRSK 28.49, EBR(S) 0.51)	29.00
862	Dadri-Mehrawal - Strengthening & upgradation of 132 kv double circuit wolf conductor transmission line by panther conductors on single circuit between Dadri/GSS to Mehrawal/TSS (Phase I) (DRF 5.00, RRSK 10.04, EBR(S) 0.03)	15.07

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
863	Improvement of power factor with provision of capacitor bank for power supply systems over Agra division. (Cap. 2.81)	2.81
864	Agra cantt~~Mathura~~Conversion of Tramway type OHE to Conventional OHE under Agra Division (RRSK 5.38)	5.38
865	Shifting of existing Insulated Overlaps from existing location after the stop signal location (to maintain adequate distance of 120 m) (RRSK 8.45)	8.45
866	Augmentation of Substation of DRM office, Agra Cantt (Cap. 2.64)	2.64
867	Provision of 3 MWp Solar Plant in Agra Division. (Cap. 18.79)	18.79
868	Agra Division:To replace the Large Span wire over Agra Division (RRSK 2.66)	2.66
869	Agra division: Replacement of worn out catenary wire over Agra division Phase III (RRSK 6.26)	6.26
870	Replacement of Contact wire having Brazing joint by joint less contact wire over MTJ - PWL & IDH - TDL Sections of Agra Division (Phase I) (RRSK 9.80)	9.80
871	Replacement of Contact wire having Brazing joint by joint less contact wire over MTJ - DHO & IDH - BXN Sections of Agra Division (Phase I) (RRSK 9.30)	9.30
872	Tundla~~Bayana~~Agra Division: Replacement of Rusty Bracket Assembly in Tundla - Bayana section in Agra Division (RRSK 2.70)	2.70
873	Supply & Application of Composite High Voltage insulated coating under FOB, ROB, Tunnel & Girder Bridges under Agra Division (RRSK 3.16)	3.16
874	Agra division: Replacement of Contact wire having Brazing joint by jointless contact wire over MTJ-PWL & IDH-TDL Sections of Agra Division (Ph II) (Cap. 7.85, RRSK 2.00)	9.85
875	Agra division: Replacement of Rusty Bracket Assembly in DHO-PWL Section of Agra Division (Cap. 1.50, RRSK 1.72)	3.22
876	Juhi Kanpur - Provision of 33 KV Sub station (DF(1) 15.63, RRSK 3.12)	18.74
877	Pd Deen Dayal Upadhyay Junction - Ghaziabad~~ Prayagraj Division: Replacement of weak Catenary wire to improve reliability of 25 KV OHE (RRSK 6.83)	6.83
878	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division : Replacement of various overaged equipment's at 220/132 kV GSS (Cap. 1.06, RRSK 1.63)	2.69
879	Prayagraj Division: Augmentation and Construction of new 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed in CNB-GZB (Cap. 2.66)	2.66
880	Replacement of Circuit Breakers, CT, PT, CVT and other associated works on condition basis for reliability of power supply of 220/132kV GSS (Cap. 9.00)	9.00
881	Provision of station and platform indication boards over the PRYJ division and other lighting developments works at PCOI station. (Cap. 1.97, DF(3) 1.00)	2.97

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
882	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division: Replacement of Contact wire due to less dia (RRSK 5.42)	5.42
883	Provison of 2.5 MWp Solar Power Plant over the Prayagraj Division. (Cap. 14.31)	14.31
884	Prayagraj Division : Provison of 4.5 MWp Solar Power Plant over the Prayagraj Division. (Cap. 25.39)	25.39
885	Prayagraj Division : Provison of 1 MWp Solar Power Plant over the Prayagraj Division. (Cap. 5.83)	5.83
886	Improvements to existing OHE by elimination of worn out contact wire over Prayagraj Division. (RRSK 6.62)	6.62
887	Pd Deen Dayal Upadhyay Jn. - Ghaziabad~~ Prayagraj Division -- Provision of Composite High Voltage insulated coating having less clearances (RRSK 2.58)	2.58
888	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Replacement of Composite insulators (CD1050mm) with Porcelain insulators (RRSK 4.90)	4.90
889	Replacement of old cum condition basis section Insulator with all accessories in between section Jhinhak to Chipiyana Buzurg (RRSK 2.49)	2.49
890	Stadium mast lighting of Railgaon Cricket Stadium at Subedarganj, Prayagraj. (Cap. 4.32)	4.32
891	PT. DEEN DAYAL UPADHYAYA JUNCTION~~Jhinhak~~Replacement of rusty Cantilever in the jurisdiction of DDU-JJK. (RRSK 2.71)	2.71
892	Jhinhak~~GHAZIABAD JN.~~Replacement of rusty Cantilever at various locations for reliability of 25kV OHE in JJK - CPYZ section (RRSK 4.70)	4.70
893	PT. DEEN DAYAL UPADHYAYA JUNCTION~~Jhinhak~~Jhinhak~~Replacement of overaged/weak catenary in DDU-JJK section of Prayagraj Division. (RRSK 4.99)	4.99
894	PT. DEEN DAYAL UPADHYAYA JUNCTION~~Jhinhak~~Replacments of old OHE mast infringing Signal (RRSK 3.11)	3.11
895	Mandrak~~GHAZIABAD JN.~~Renewal of Overaged and Deficient OHE Components (RRSK 3.86)	3.86
896	Jhinhak~~Kaurara~~Renewal of Overaged and Deficient OHE Components (RRSK 3.56)	3.56
897	Augmentation in reliability of power supply system by providing the standby circuit between 220KV sub-station Jhalwa to 33 KV DSA sub-station. (Cap. 6.31)	6.31
898	Kanpur central~~Upgradtion of existing CNB West SSP by replacement of interrupters with circuit breakers along with other associated works (RRSK 3.21)	3.21
899	Kanpur central~~Jhinhak~~PNKD~~"Modification & Shifting of 132 kV TR line due to infringement of Garbage land at Panki Dham (RRSK 4.94)	4.94
900	Mugalsarai-Gaziabad-Repl.of Rusty Cantilever in 25 KV OHE (DRF 0.00, RRSK 5.68, EBR(S) 2.17)	7.85
901	Mughalsarai-Ghaziabad-Allahabad Div- Repl.of old stay, bracket and 9 Tonne Insulators on 25 KV OHE (DRF 0.00, RRSK 21.15, EBR(S) 8.17)	29.32

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
902	JHS TRD- Shifting of existing IOL on main running lines after the stop signals ((to maintain adequate distance of 120 mtr) (RRSK 4.33)	4.33
903	Replacement of 25KV OHE Old Porcelain type Stay, Bracket, 9-Tonne/Bar Insulators in BINA-DHO section of Jhansi Division (RRSK 4.23)	4.23
904	JHS Div:Replacement of various PSI equipments on overaged and condition basis alongwith other associated works in various switching station (RRSK 6.11)	6.11
905	OHE Modification to provide PTFE neutral section in place of Insulated overlap (IOL) at Datia and Gwalior TSS in BINA-DHO section of Jhansi Division (RRSK 7.47)	7.47
906	Replacement of rusty cantilevers in Jhansi division (RRSK 2.70)	2.70
907	Provision of additional 132kV Transmission Line circuit at MLAR and BIX TSS alongwith other associated works in Jhansi Division (Cap. 7.32)	7.32
908	Replacement of old AC and conventional fan by Energy efficient AC and BLDC fan in Jhansi division. (Cap. 1.82, DRF 0.80)	2.62
909	JHANSI ELG : Supply and installation of on grid SPV plant capacity of 2 MWp in Jhansi division. (Cap. 13.49)	13.49
910	JHS ELG : Provision of on grid SPV plant having 5 MWp capacity in Jhansi division. (Cap. 33.46)	33.46
911	Augmentation of Contact wire in VGLJ (Excl.)-BINA (Excl.) section of Jhansi division (Phase-II) (RRSK 14.01)	14.01
912	Augmentation of Contact wire in VGLJ (Excl.)-BINA (Excl.) section of Jhansi division (Phase-III) (RRSK 15.39)	15.39
913	Replacement of large Span wire with Catenary & Contact wire for reliability of 25kV OHE in Jhansi Division (RRSK 8.48)	8.48
914	Supply & Application of Composite High Voltage insulation coating on Betwa, Sank & Asan River Girder Bridge in VGLJ-MKP, VGLJ-CNB, VGLJ-DHO section (RRSK 4.04)	4.04
915	Provision of new RRD Depot near existing TRD Depot along with other repairing work in existing TRD Depot at VGLJ station of Jhansi Division (RRSK 5.09)	5.09
916	Jhansi Div : Replacement of LT Overhead line by ABC cable over Jhansi division (Phase-2) (RRSK 3.38)	3.38
917	JHANSI ELG : Replacement of defective assets & enhancement reliability of power supply system at Railway Officer colony Jhansi. (RRSK 4.18)	4.18
918	Replacement of rusty Cantilevers at various locations for reliability of 25kV OHE in BINA-DHO section of Jhansi Division (RRSK 8.00)	8.00
919	Shifting of OHE depot and Tower wagon siding from DHO to MRA for better mobility of Tower wagon/staff (Cap. 0.50, RRSK 4.66)	5.16
920	JHS ELG : Provision of stadium high mast and other electrical work at DSA ground Jhansi. (Cap. 1.05, RRSK 3.39)	4.44
921	Virangana lakshmbai Jhansi~~Jhansi Div : Replacement of overaged 11 KV HT Overhead line and other accessories at VGLJ. (RRSK 4.56)	4.56

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
922	JHANSI Div : Enhancement capacity of substations and other electric works at electric substations over Jhansi division. (RRSK 4.85)	4.85
923	Augmentation of 25kV tramway type OHE into conventional type OHE in BINA (Excl.) - DHO (Excl.) section of Jhansi Division (Phase-I) (Cap. 7.93, RRSK 1.00)	8.93
WORKSHOPS INCLUDING PUS		
924	Subedarganj - Provision of washing pit lines of 26-coachlength each (2 Nos) with one stabling line of equal length (DF(1) 35.18, RRSK 1.50)	36.68
925	Mathura - Rake maintenance & train preparation facilities for coaching trains (DF(3) 9.74, RRSK 2.90)	12.64
926	Baad~~Provision of steamcleaning & Master valve repair gantry at AGC end of existing ROH shed at TWD Baad (Cap. 6.45)	6.45
927	Baad~~Development of sickline shed at existing steamcleaning area at TWD Baad. (Cap. 7.80)	7.80
928	Agra cantt~~Setting-up Electric Locomotive Trip Shed in Existing DEMU Car Shed at Agra Cantt. (Cap. 3.03)	3.03
929	Upgradation of maintenance spares storage facilities at Tank wagon depot, Baad (Cap. 4.17)	4.17
930	Provision of monitoring facility for digital & electronic equipments in LHB & VB coaches and upgradation of existing rooms at Coaching depot AGC (Cap. 3.03)	3.03
931	Allahabad - Repl of washing pit by 2 washing pits (good shed-1, Jasra & Naini) (DRF 16.56, RRSK 7.63)	24.19
932	Allahabad - Development of intermediate overhauling shed cum sick line (Phase-2) (DF(3) 6.49, RRSK 4.28)	10.77
933	Allahabad Division - Upgradation of super fast washing line coaching pit line (DF(3) 0.16, RRSK 2.60)	2.76
934	Kanpur central~~Kanpur-Up-gradation of new coaching complex for high speed rolling stock maintenance (RRSK 6.22)	6.22
935	Manikpur~~Ghaziabad~~Allahabad Division-Up-gradation of rolling in examination facilities on ALD Division (RRSK 2.60)	2.60
936	Kanpur central~~Up-gradation& Augmentation of Electric Locomotive of ELS/CNB for maintenance facilities (Cap. 12.02)	12.02
937	Allahabad~~Tundla~~Development of mandatory facilities for Disaster Management Assets at ALD & TDL. (Cap. 3.14)	3.14
938	Subedarganj~~Construction of cleaning, camping coach & POH shed, store ward and calibration track with inspection pit at CPOH shop (Cap. 13.40)	13.40
939	Upgradation/ augmentation of electric locomotive maintenance facilities at ELS/CNB(Phase-II) (Cap. 8.86)	8.86
940	Prayagraj~~Kanpur central~~Up-gradation of infrastructural facilities in coaching yard at Prayagraj and Kanpur Central stations (DRF 3.00)	3.00
941	Provision of 750 Volt power supply for maintenance of HOG coaches in washing/sick lines at PRYJ and (Cap. 5.98)	5.98

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
942	Up gradation of facility of 3-phase electric locomotives at ELS/CNB : Phase-III (Cap. 21.85)	21.85
943	Advance inspection centre for inspection & maintenance activity of electric locomotives at ELS/CNB (Cap. 19.72)	19.72
944	Prayagraj~~Advance Trip Maintenance Centre at Electric Trip shed, Prayagraj (Cap. 19.84)	19.84
945	Kanpur central~~Advance Trip Maintenance Centre at Electric Trip shed, at CNB W/L & GMC area (Cap. 19.98)	19.98
946	Development of additional infra structural facilities for maintenance of Vande Bharat train at NCC CNB and SFWL PRYJ (Cap. 4.29)	4.29
947	Prayagraj~~Provision of concrete levelled track on Line No. 22, 23, 23A, 24 & 25 and 120m examination pit on Line No. 23A in PRYJ coaching yard (Cap. 4.19)	4.19
948	Provision of New building for C&W at Superfast Washing Line on replacement of abandoned compressor room & S&T room along with safety works at SFWL. (Cap. 3.56)	3.56
949	Prayagraj~~Up-gradation of safety related infrastructural facilities in coaching yard at Prayagraj Junction and Kanpur Central station (Cap. 4.28)	4.28
950	Construction of an integrated administrative facility in Prayagraj Depot by rehabilitation of old CDO building (Cap. 9.76)	9.76
951	Provision of Rolling in/out examination huts with AI based cameras and rolling lights having compact design at TXR points in PRYJ division (RRSK 3.48)	3.48
952	Jhansi - Extn of routine overhauling shed at repair depot (Cap. 3.65, EBR(S) 0.33)	3.99
953	Jhansi, Kanpur & Agra - Provision of track machine satellite depot (DF(3) 3.17, RRSK 3.21)	6.39
954	Gwalior~~Augmentation of Coaching Stock Maintenance Facilities in Coach Care Centre, Gwalior (Cap. 3.55)	3.55
955	Augmentation of Coaching Stock Maintenance Facilities in Coach Care Centre, Jhansi (Cap. 4.12)	4.12
956	Jhansi~Up-gradation and augmentation of Electric & Diesel Locomotive maintenance and production facilities. (Cap. 9.30)	9.30
957	Up-gradation and augmentation of Electric & Diesel Locomotive maintenance and production facilities(Phase-II). (Cap. 8.55)	8.55
958	Jhansi division : Provision of 11/0.75 KV electric substations for 750V power supply for maintenance of HOG coaches at JHS,GWL & KURJ stations. (Cap. 3.85)	3.85
959	Virangana lakshmbai~~Demolition of existing Tin Shed and construction of new double floor building for diesel store depot at Diesel Loco Shed Jhansi (Cap. 3.19)	3.19
960	Virangana lakshmbai~~Augmentation of Freight maintenance facilities in VGLB (Cap. 3.97)	3.97
961	Enhancement of Freight repair facilities at wagon Repair Depot Jhansi (Cap. 5.08)	5.08

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
962	Renovation of Conference/Meeting Room with PA System and Construction of First floor for PPIO and SLAM Sever Room. (Cap. 2.55)	2.55
963	Khajuraho~~Setting-up an Electric Locomotive Trip Shed at Khajuraho (Cap. 19.86)	19.86
964	Gwalior~~Setting-up an Electric Locomotive Trip Shed at Gwalior (Cap. 19.84)	19.84
965	Virangana lakshmbai Jhansi~~Jhansi -Provision of 580 meter length coach washing pit line with stabling line. (Cap. 14.85)	14.85
966	Provision of Catwalks on Line No. 01 & 02 in Diesel Loco Shed Jhansi. (Cap. 2.76)	2.76
967	Gwalior~~Extension of IOH Shed cum Sick Line in Gwalior Coach Care Centre. (Cap. 12.24)	12.24
968	Virangana lakshmbai Jhansi~~Extension of IOH Shed cum Sick Line in Coach Care Centre, Jhansi (Cap. 11.01)	11.01
969	Virangana lakshmbai Jhansi~~Development of Satellite Depot at Tikamgarh for Maintenance of Track Machines in NCR (Cap. 16.72)	16.72
970	Virangana lakshmbai Jhansi~~Extension of ROH shed in Jhansi (Cap. 4.00)	4.00
971	Augmentation of Tower Wagon Maintenance facilities in Diesel Loco Shed Jhansi. (Cap. 2.87)	2.87
972	Jhansi Workshop: - Up-gradation of Airbrake Facilities in wagon repair workshop Jhansi. (Cap. 3.82)	3.82
973	CMLR Jhansi~~Infrastructure facilities for SS-2 (POH)Schedule of LHB Coaches (Cap. 24.50)	24.50
974	Jhansi~~Jhansi~~Jhansi Workshop: - Replacement of AC/GI Sheets, window and Repair of Flooring and road in GSD Jhansi. (DRF 4.73)	4.73
975	Jhansi Workshop: - Construction of New additional two bays adjoining with present NTWS Shed. (Cap. 14.66)	14.66
976	CMLR~Jhansi:- Development Of new facilities for combined repair shop and Shed & pit for augmentation capacity of POH of AC coaches at CMLR workshop. (Cap. 6.42)	6.42
977	Jhansi~~Jhansi~~Jhansi Workshop - Construction of road for Pocket Yard and Nagra Yard siding Cutting Yard inside wagon repair workshop Jhansi. (DRF 5.55)	5.55
978	CMLR~~Infrastructure facilities required for POH of AC Coaches (Cap. 4.81)	4.81
979	Jhansi Workshop: - Augmentation of Wagon Maintenance facility in JHSW by improving Civil Engg. Infrastructure and capacity enhancement works (Cap. 31.21)	31.21
980	Jhansi Workshop: - Construction of boundary wall for extended Wagon Repair Workshop Jhansi. (Cap. 4.41)	4.41
981	Sithouli~~Fatigue Testing facility of LHB Springs at RSK, Sithouli, Gwalior. To ensure quality of rail coach springs manufactured at RSK (Cap. 9.92)	9.92
982	Upgradation/ Modernisation of C & M Lab forTesting of rolling stock springs at RSK/STLI (Cap. 7.30)	7.30

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
983	RCNK Jhansi: - Improvement of infrastructure facilities at RCNK Jhansi. (Cap. 6.83)	6.83
984	Up gradation & modernization of infrastructure facilities along with 2nd entry gate in RSK/STLI. (Cap. 5.06)	5.06
985	STC Jhansi: - Setting up of CoE for welding, including construction of Centre and supply of welding equipment & accessories along with other (Cap. 4.95)	4.95
STAFF WELFARE		
986	Mathura - Repl. of quarters, type-I - 100 & type-II - 20 units (DRF 7.50)	7.50
987	Improvement of Staffs Quarters at Biwai, Kherli, Nadbai, Helak & Achhnera stations in Idgah-Bandikui section. (Cap. 4.00, DF(2) 0.60)	4.60
988	Provision of new 08 Nos. Type-IV (G+1) Quarters for staffs at Agra Cantt. (Cap. 3.33)	3.33
989	Improvement to water quality and to augment the water supply in various colonies of Agra area under Namami Gange Project. (Cap. 4.94)	4.94
990	Improvement to infrastructure facilities along with widening of connecting approach roads in Railway hospital at Agra Cantt station. (Cap. 4.59)	4.59
991	Agra cantt--Improvement of staff quarters with essential amenities with roads in South colony at Agra Cantt station. (Cap. 4.66)	4.66
992	Replacement of sub-standard type I quarters into Type-II Quarters at Hodal Station (14 nos.) including Approach Road and compound wall. (Cap. 3.46, DRF 0.01)	3.47
993	Provision of OHT at MTJ, DEEG & GDO stations in colony premises with pipeline arrangements under jurisdiction of Sr. DEN//Agra. (Cap. 2.43, DRF 0.10)	2.53
994	Provision of OHT at DHO, BHA, JJ, SSDT & HAB in colony premises with pipeline arrangements under jurisdiction of Sr. DEN//Agra. (Cap. 3.93, DF(2) 0.10)	4.03
995	Construction of new Type-IV quarters at various stations (12 units) in Idgah-Bayana section. (Cap. 4.68)	4.68
996	Replacement of 12 nos. of Type-IV quarters in place of existing quarters at Mathura Jn. station. (Cap. 4.64, DRF 0.02)	4.66
997	Construction of new Type-II quarters at various stations (12 units) in Idgah-Bayana section. (Cap. 2.75)	2.75
998	Idgah-Replacement of Bore well with pump house and pipe line to augment water supply in Idgah colony (Cap. 0.12, DRF 2.84)	2.96
999	Aligarh - Reconstruction of quarters, type-I - 38 & type-II - 31 units (DRF 4.69)	4.69
1000	Kanpur - Repl. of quarters - 205 units (various types & colonies) (DRF 16.19)	16.19
1001	Kanpur - Repl. of quarters, type-II - 100 & type-III - 10 units (DRF 15.54)	15.54
1002	Kanpur - Type RB-II - 100 units in MTC colony (Cap. 17.83, EBR(S) 0.17)	18.00

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1003	Kanpur - Repl.of quarters, RB-II - 48, RB-III - 24, RB-IV - 20 & RB-V - 2 units in Junction North, Jamuniabagh & Janmashtmi colonies (DRF 16.64)	16.64
1004	Allahabad - Kanpur Central - Repl. of quarters, type-II - 76 & type-III - 24 units (Rajapur colony & Traffic colony) (Cap. 12.80, DRF 10.30)	23.10
1005	Tundla - Aligarh - Repl. of quarters, type-II - 126 units (DRF 14.75)	14.75
1006	Jeopnathpur, Ahraura, Chunar & Mirzapur - Repl. of quarters, type-I by type-II (148 units) (DRF 26.24)	26.24
1007	Naini-Manikpur: Provision of 18 nos Type 2 staff quarters for gangman at Katiyadandi, Dabhaura & Majhihari stations under ADEN/NYN. (Cap. 2.52)	2.52
1008	Subedarganj: Pro. of one additional room with toilet in 23 Nos.Type V quarter and one additional toilet in 06 Nos.Type V special Qtrs. in Railgaon. (Cap. 1.97, DF(2) 2.24)	4.21
1009	Prayagraj Area: Upgradation of basic infrastructure with Electrical facilities in staff quarter under ADEN/HQ/II.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.90, DRF 0.88)	2.78
1010	Prayagraj – Kanpur : Construction of 06 nos. new Type – II & 03 nos. Type – III quarters between Prayagraj-Kanpur area. (BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.44, DRF 1.61)	3.05
1011	Rura-Tundla: Upgradation of basic infrastructure with Electrical facilities in staff quarters. (BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.66, DF(2) 2.69)	4.34
1012	Pd.DeenDayal Upadhyay-Mughalsarai:-Construction of new 12 Unit new type II Quarters at Meja Road .(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.45, DRF 2.33)	3.78
1013	Jigna: Construction of 11 Nos. new Type-II staff quarters at Jigna station.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.95, DRF 2.16)	4.11
1014	Subedarganj~-Provision of one additional room with toilet in 24 nos.Type V Duplex quarter in Railgaon colony. (Cap. 1.87, DF(2) 2.05)	3.91
1015	Manikpur :- Improvement of staff quarters & prevention of roof from leakage . (Cap. 2.15, DF(2) 2.45)	4.60
1016	Re-wiring of staff Quarters under section of SSE/PS/PRYJ, TDL & ALJN. (Cap. 2.48, DRF 2.49)	4.97
1017	Tundla- Ghaziabad:-Improvement of toilet & kitchen in type-II & type-III quarter including doors and windows. (Cap. 1.33, DF(2) 1.80)	3.13
1018	Prayagraj~ Improvement of Toilet, Bathroom and kitchen of Staff Quarters etc. in jurisdiction of DEN/E/PRYJ. (Cap. 1.49, DF(2) 1.50)	2.99
1019	Improvement to sewerage & drainage system of various colonies i.e Traffic, Loco, Balaipur, Lalitpur, Malgodam, Naini & Cheoki colonies (Cap. 2.40, DF(2) 2.45)	4.85
1020	Tundla-Ghaziabad: Construction of 12 nos New Type-II staff quarters between Tundla- Ghaziabad section.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.88, DRF 3.18)	5.05

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1021	Prayagraj – Kanpur: Construction of 13 nos. New Type – II staff quarters at Kurastikalan station under ADEN/FTP.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 2.14, DRF 2.37)	4.51
1022	Prayagraj – Kanpur: Construction of 13 nos. new Type – II staff quarters at Bindki Road & Karbigwan station under ADEN/FTP.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.26, DRF 2.37)	3.63
1023	Mirzapur:-Construction of 5 units Type-III & 2 units Type-IV quarters. (Cap. 3.21)	3.21
1024	Prayagraj:: Improvement & Upgradation of medical Private & General ward of Central hospital, NCR/PRYJ in connection with Kumbh Mela-2025. (Cap. 1.10, DRF 2.10)	3.20
1025	PRYJ~ Construction of 22 unit Type-III & 04 unit type-IV quarter in lieu of abandoned 22 unit type-II & 04 unit type-III quarter in Traffic colony (Cap. 7.38, DRF 3.10)	10.48
1026	Kanpur central~~Provision of 6 units Type-IV quarter in lieu of dismantled quarters at Loco North Railway colony under ADEN/HQ-II/CNB (Cap. 3.50, DRF 0.03)	3.53
1027	Provision of 3 unit Type-IV Qtr. at PNKD station and 1 each at BPU, MTO, RRH section under (Cap. 3.62)	3.62
1028	Prayagraj~~Improvement to staff quarters in Malgodam, GRP GPO & Rajapur colony (Cap. 2.49, DF(2) 0.78)	3.27
1029	Kanpur central:- Construction of 3 nos new RCC OH tank in lieu of 3 nos. old Steel OH Tank (2 no. 50000 Gallon & 1 no. 100000 Gallon) (Cap. 3.24)	3.24
1030	Replacement of worn out pipeline at CNB Station & colony (Cap. 2.50, DRF 0.20)	2.70
1031	Etawah - Construction of 04 units Type -III quarters & 03 units Type IV quarters under ADEN/ETW. (Cap. 3.13)	3.13
1032	Prayagraj~~Construction of 12 unit new (Stilt +3) Type-IV quarter Loco colony on replacement (Cap. 4.95)	4.95
1033	Prayagraj~~Construction of 12 unit (Stilt +3) new Type-IV quarter Loco colony (Cap. 4.95)	4.95
1034	Prayagraj~~Development of parking, circulating area, internal roads and other associated work in central hospital campus (Cap. 3.92)	3.92
1035	Prayagraj~~Upgradation & modernization of Central Hospital Prayagraj (Phase-II) (Cap. 4.98)	4.98
1036	Subedarganj~~Provision of Tilled flooring & cupboard in Type-I & II staff quarters in Railgaon colony (Cap. 2.98, DF(2) 0.01)	2.99
1037	Prayagraj~~Subedarganj~~Setting up infrastructure for using recycled water from state authority for various uses at PRYJ & SFG area (Cap. 4.99)	4.99
1038	Kanpur central:- Construction of 15 units Type-III staff quarter in lieu of dismantled quarters in Loco North railway colony under ADEN/HQ-II/CNB. (Cap. 4.98, DRF 0.02)	4.99
1039	Subedarganj~~Provision of one additional room with toilet in quarters in Railgaon colony. (Cap. 4.82)	4.82
1040	Ambiapur~~Saraibhopat~~Provision of water supply arrangement with submersible pump at way side colony under ADEN/ETW. (Cap. 3.06, DF(2) 0.10)	3.16

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1041	Prayagraj~~Provision of 07 nos. deep tubewell with pumphouse & associated pipelines. (Cap. 3.49)	3.49
1042	Kanpur central~~Re-wiring of 1400 Nos staff Quarters in CNB zone of Allahabad Division. (Cap. 2.09, DRF 2.10)	4.19
1043	JHS-Replacement of steel twin tank at TRS area and Dhyanchand tank at east colony (Cap. 0.45, DRF 2.32)	2.77
1044	JHS-MBA section:- Augmentation of water supply by construction of 4 Nos of RCC OHT, for augmentation of watering facility at ORC, BWR, MRPR and RORA stations.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.00, DRF 2.12)	3.12
1045	JHS-MBA section:Augmentation of water Supply by Construction of RCC OHT, for augmentation of watering facility at TKA ,RNRD, SWC & BSZ.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 3.00, DRF 2.49)	5.49
1046	Bijauli & Khajraha station : provision of 11 units type II & 2 units type III quarters in Bina - Jhansi section.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 1.00, DRF 2.25)	3.25
1047	Dhaura & Bijrautha station : provision of 10 units type II & 2 units type III quarters in Bina-Jhansi section.(BD LN.22023/LMB-I/9/81 dated 22.10.2024) (Cap. 0.45, DRF 2.37)	2.82
1048	Virangana lakshmbai Jhansi~~Virangana lakshmbai~~Provision of Fencing gate in front of staff quarters in west colony Jhansi. (Cap. 2.53, DF(2) 0.07)	2.61
1049	ADEN/Banda sub division:- Provision of re roofing of quarters with RCC slab/GI sheeting under ADEN/BANDA section. (Cap. 2.66)	2.66
1050	Construction of 16 units Type II quarters at Parichha station under ADEN/HQ/I/JHS. (Cap. 2.97)	2.97
1051	JHANSI ELG : Provision of electric re-wiring arrangement at Railway residential quarters over Jhansi division. (Cap. 3.06)	3.06
1052	Virangana Laxmibai Jhansi-JHS (East)- Improvement to various staff amenities in Divisional Railway Hospital. (Cap. 4.98)	4.98
1053	Mohasa~~Mohasa : Construction of 10 units Type II and 2 Units type III new quarters at Mohasa station under ADEN / Lalitpur jurisdiction. (Cap. 2.76)	2.76
1054	Jhansi Division:- Construction of Intake well at Ken River and laying of pipe line and filter plant at Banda. (Cap. 4.85, DRF 0.10)	4.95
1055	Orai~~Jhansi Division : Improvement of staff quarters at Orai railway colony under ADEN/CNB. (Cap. 4.49)	4.49
1056	Jhansi Division : Improvement of staff quarters & other amenities at staff quarters at stations railway colonies in STLI-DHO & BLNR-UDMR section. (Cap. 4.12, DF(2) 0.10)	4.22
1057	Improvement to staff quarters in juhi railway colony & provision of water supply arrangements under ADEN/CNB jurisdiction. (Cap. 4.55, DF(1) 0.40)	4.95
1058	Jhansi - Extension of seamless operation theatre complex (DF(2) 2.68)	2.68
1059	Jhansi - 300 mm dia water pipeline from Lal Kurti to ground tank (DF(2) 3.55)	3.55

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
PASSENGER AMENITIES		
1060	Vrindavan Road, Ajhai & Chatta - Extension & raising of Platform from Medium level to High level, provision of Toilet block, Cop. (RRSK 13.54)	13.54
1061	Mathura-Alwar-Provision of FOB with ramp at Vahej station& raising of PF from ML to HL at Vahej,Deeg,Bedam,Brij Nagar,Govindgarh,Jadoli ka bas (RRSK 9.29)	9.29
1062	Goverdhan :-Development of Goverdhan station as Adarsh Station. (Cap. 2.61)	2.61
1063	Agra Division-Mathura Jn.-Redevelopment of 2nd & 3rd entry. (Cap. 4.39)	4.39
1064	Ilgah- Bandikui and Ilgah- Bayana section :- Provision of bore well to provide drinking water by pipeline . (Cap. 2.59)	2.59
1065	Agra fort~Tundla&Raja ki mandi-Yamuna Bridge ~Provision of FOB with ramp and raising of platform from RL/ML to high level at E category (RRSK 24.28)	24.28
1066	Ilgah agra~~Kosi-kalan~~Ilgah Agra & Kosikalan - Provision by 6 meter wide existing FOB with ramps at Ilgah & Kosikalan stations . (RRSK 14.42)	14.42
1067	Ilgah agra~~Bayana~~Provision of 3 meter wide FOB with ramp at 'NSG-6' category stations Pathauli, Mirhakur, Bansi paharpur and Bandh Bareta . (RRSK 11.57)	11.57
1068	Mathura~~ Mathura Jn:Raising of PF-7 from ML to HL with prov. of full COP & Toilet (RRSK 4.50)	4.50
1069	Agra cantt~~Upgradation and Redevelopment of Agra Cantt station. (Cap. 14.95)	14.95
1070	Ilgah-Bayana section-Prov.of 2nd P/F &raising of P/F from ML/RL to HL platform at E category stations. (RRSK 24.36)	24.36
1071	Provision of 08 nos passengers lift in Agra Division (DF(1) 4.64)	4.64
1072	Mathura~~Replacement of overaged integrated passenger information system (IPIS) at Mathura jn station. (DRF 4.60)	4.60
1073	Bhandai~~Udimore~~Extension of platform and raising of platform to High level at Fatehabad station. (Cap. 2.84)	2.84
1074	Billochpura~~Provision of 3 meter wide foot over bridge with stair and ramp at Billochpura station. (Cap. 3.81)	3.81
1075	Udimore~~Bandikui~~Provision of bore well , OHT and Hand pumps in IDH-BKI and BHA-ETW sections. (Cap. 3.42)	3.42
1076	Ilgah agra~~Bayana~~Provision of bore well, OHT and Hand pumps in Ilgah-Bayana section. (Cap. 2.79)	2.79
1077	Agra cantt~~Replacement of RCC OHT no. 1 (180KL), 2 (275 KL), 3 (90 KL) & 5 (18 KL) with pipeline arrangements at AGC station. (Cap. 3.52)	3.52
1078	Replacement of bore well nos. 3, 6, 13, 14, 16 & 18 with Pump house and pipeline arrangements at Agra Cantt station. (Cap. 4.43)	4.43
1079	Mathura~~Palwal~~Provision of bore well and HS tank of 50KL for PFs water taps & pipeline at VRBD, B TSR, BSA and PRK stations. (Cap. 3.82)	3.82

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1080	Agra cantt~Alwar~Provision of RCC overhead tank for PFs& service building and pipe network at BAAD, KXM , RNKA, FAR , RAH & DDDM. (Cap. 4.04)	4.04
1081	Developmental works under Amrit Bharat station scheme at Agra fort, Kherli, Achhenera & Mandawar Mahwa Road stations in Agra Division. (Cap. 42.45)	42.45
1082	Kosi-kalan~Upgradation and improvement of goods shed. (Cap. 16.61)	16.61
1083	Kitham~Provision of new goods shed at kitham station. (Cap. 35.52)	35.52
1084	Dholpur Jn.~Upgradation and improvement of goods shed. (Cap. 13.93)	13.93
1085	Mathura Goods Shed:- Upgradation and improvement of goods shed. (Cap. 26.22)	26.22
1086	Yamuna bridge~Upgradation and improvement of goods shed. (Cap. 20.61)	20.61
1087	Kuberpur~Upgradation and improvement of goods shed. (Cap. 14.79)	14.79
1088	Provision of 12.0m wide Foot Over Bridge at Kosi Kalan, Hodal and Govardhan in Agra Division of North Central Railway. (Cap. 38.78)	38.78
1089	Provision of 12.0m wide Foot Over Bridge at Achhnera, Kherli, Deeg and Dholpur in Agra Division of North Central Railway. (Cap. 36.38)	36.38
1090	Provision of New foot over bridge with stairs and ramp to prevent trespassing in Yard at Yamuna Bridge station. (Cap. 8.31)	8.31
1091	Parkham~Provision of 3 meter wide FOB with ramp & stair and provision of new PF-2 at Parkham station. (Cap. 7.62)	7.62
1092	Provision of 12-meter-wide Foot Over Bridge at Raja ki mandi station under Amrit Bharat Station scheme (Cap. 11.57)	11.57
1093	Provision of 12 nos. lift on 12 meter wide FOBs at Kosikalan, Goverdhan, Deeg, Dholpur, , Acchenera and Kherli Stations. (Cap. 5.60)	5.60
1094	Replacement of OHT of 90KL capacity with pipeline arrangements at Agra Fort, Kuberpur, Chhalesar, Etmadpur & Billochpura stations. (Cap. 3.69)	3.69
1095	Replacement of OHT at Mathura (225 KL) & Kosi Kalan (225 KL) & Hodal (180 KL) stations with pipeline arrangements. (Cap. 4.27)	4.27
1096	Mathura~Provision of 08 nos passengers Escalator at Mathura Railway Station of Agra Division. (Cap. 11.14)	11.14
1097	Extension of existing FOB (Mathura end) at Agra cantt station towards circulating area with other ancillary works. (Cap. 9.39)	9.39
1098	Agra Division: - Raising of 03 nos. platform to high level for recoument of shortfall in Minimum Essential Amenities (MEA) at SNPR, DXK and NGLT. (Cap. 6.42)	6.42
1099	Provision of Ballast less Track on PF no. 1 (Line no 1) at Agra Cantt station (Cap. 5.21)	5.21

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1100	Mathura~~Provision of New station building and road widening at 3rd entry at Mathura Jn. (Cap. 18.90)	18.90
1101	Development of Billochpura station with upgradation of facilities in Agra Division. (Cap. 8.83)	8.83
1102	Agra Division:- Provision of all balance facilities for divyangjan at BHA, JJ, MIA JAB, AED, BAMA, DXK, NGLT, SNPR and UDMR. (Cap. 3.68)	3.68
1103	Agra Division: - Raising of 01 no platform to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at HAB under BHA-ETW. (Cap. 3.53)	3.53
1104	Agra Division: - Provision of all balance facilities for divyangjan at BCP, CIK, IK, GOS, HK, BW, SHGN, BJRA, BUDA, DTF, TBL and NHB stations. (Cap. 4.00)	4.00
1105	Agra Division: - Raising of 06 nos. platform to high level for recoupment of shortfall in MEA at KRDN, DMSR, MAKP, BASR, JATP and JTKN stns (Cap. 7.11)	7.11
1106	Agra Division:-Provision of all balance facilities for divyangjans at RNKA, RBS, RDE, VRBD & SHLK Stations. (Cap. 4.75)	4.75
1107	Agra Division: - Raising of 02 nos. platform to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at JREA under MTJ-AWR (Cap. 3.92)	3.92
1108	Agra Division: - Raising of 01 no platform to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at Barsana station. (Cap. 3.37)	3.37
1109	Agra cantt~~Extension of platform no. 01 & 03 to high level for recoupment of shortfall in Minimum Essential Amenities at AGC under PWL-DHO section. (Cap. 3.57)	3.57
1110	Agra Division: Raising of platform, no 1 & 2/3 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at UDMR under BHA-UDMR. (Cap. 5.87)	5.87
1111	Allahabad Division - Minimum essential amenities (DF(1) 13.48, S.Fund 0.90)	14.38
1112	Tundla - Augmentation of water supply by RCC overhead tanks (2 Nos), deep tubewells (4 Nos), pump house (4 Nos) & new pipeline from Yamuna bank (DF(1) 4.75, S.Fund 0.80)	5.55
1113	Allahabad - Repl of washable apron (platform No 3 & 4) (DRF 3.62, S.Fund 1.43)	5.05
1114	Mirzapur - Provision of 2nd entry (Cap. 6.80, DF(1) 12.33)	19.13
1115	Etawah: Provision of a new 6.1M wide FOB at Etawah station of Allahabad Division. (RRSK 14.94)	14.94
1116	Tundla-Ghaziabad:-Provision/Extension/Raising of High level platform in Tundla- Ghaziabad section. (RRSK 17.77)	17.77
1117	Kanpur Central:- Improvement of Platform surface, Platform shed & circulating area of city and cant side of Kanpur central station. (Cap. 11.86)	11.86
1118	Allahabad Division: Provision of 8 Nos Lifts at NSG2, NSG3 & pilgrim stations (Phaphund, Subedarganj, Chheoki and Allahabad). (RRSK 3.97)	3.97

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1119	Khurja station: Provision of Foot Over Bridge (FOB) by 6.1M width by new FOB. (RRSK 5.83)	5.83
1120	Tundla~~Ghaziabad: Provision of piped water supply in Tundla- Ghaziabad section. (Cap. 3.10)	3.10
1121	Prayagraj division:- Construction of 109 nos. stalls for OSOP sale outlets over Prayagraj division. (Cap. 5.56)	5.56
1122	Manikpur~~Extension of existing FOB at MKP station towards PF No. 4/5 to connect circulating area. (Cap. 6.50)	6.50
1123	Jhijnjhak~~Provision of a new FOB on railway portion connecting with planned FOB by DFCCIL at Jhijnjhak station. (Cap. 8.51)	8.51
1124	Iradatganj~~Raising of platform (1 & 2) height upto High Level at Iradatganj station. (Cap. 8.97)	8.97
1125	Fatehpur: Provision of a new FOB at Delhi end at Fatehpur (FTP) station of Prayagraj Division. (Cap. 11.37)	11.37
1126	Panki Dham~~Provision of a new FOB (width 6.1M) at Panki Dham (PNKD) Station of Prayagraj division. (Cap. 11.59)	11.59
1127	Churk~~Raising of platform no. 1 height upto High Level at Churk station. (Cap. 3.03)	3.03
1128	Manauri~~Raising of platform no. 1 & 2 height upto High Level at Manauri station. (Cap. 5.47)	5.47
1129	Bharwari~~Raising of platform (1 & 2/3) height from low/medium level to high level at BRE station. (Cap. 4.76)	4.76
1130	Iradatgaj: Provision of a new FOB at Iradatganj station. (DF(1) 4.30)	4.30
1131	Bhongaon~~: Provision of a new Foot Over Bridge at Bhongaon station. (DF(1) 3.73)	3.73
1132	Prayagraj Chheoki: Provision of permanent structure for accomodation of pilgrims/staff coming for Maha Kumbh Mela 2025 duty (Cap. 5.20)	5.20
1133	Subedarganj:- Extension of platform shelter at Subedarganj station in view of Kumabh Mela. (Cap. 8.72)	8.72
1134	PCOI :Improvement of surface of FOB, extension of COP at PF-1, 2 & 3 and on new platform and provision of Yatri shed at Prayagraj Chheoki station. (Cap. 10.80)	10.80
1135	Prayagraj Chheoki~~Construction of FOB at PCOI alongwith ramp to connect 2nd entry with the island platform. (Cap. 14.28)	14.28
1136	Jalesar road :-Provision of new FOB at Jalesar road station. (Cap. 6.44)	6.44
1137	Hathras:- Provision of Public FOB at Hathras station (Cap. 8.82)	8.82
1138	Tundla~ Extension of 6.10M wide FOB from PF No. 1 to proposed 2nd entry at Tundla (TDL) Station of Prayagraj division. (Cap. 3.47)	3.47
1139	Manikpur : Improvement to circulating area, extension of platform shelter and other connected works. (Cap. 2.76)	2.76
1140	Naini~~Improvement to Naini goods shed for staying of staff during Maha Kumbh Mela 2025. (Cap. 2.83)	2.83

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1141	Prayagraj~~Prayagraj : Augmentation of water supply at Prayagraj area in view of Kumbh mela 2024-25 (Cap. 2.57)	2.57
1142	Prayagraj Chheoki~~Improvement to circulating area, approach road and other associated work at PCOI station in view of Kumbh Mela 2024-25. (Cap. 2.50)	2.50
1143	Re-Development of 5 nos. Railway Stations (PNKD, ETW, MNQ, SKB & FZD stations) under Amrit Bharat Station Scheme over Prayagraj Division. (Cap. 41.23)	41.23
1144	Re-Development of 2 nos. Railway Stations (TDL & KRJ stations) under Amrit Bharat Station Scheme over Prayagraj Division. (Cap. 25.32)	25.32
1145	Re-Development of 5 nos. Railway Stations (SBDR, CAR, MZP, BDL & MKP stations) under Amrit Bharat Station Scheme over Prayagraj Division. (Cap. 43.17)	43.17
1146	Re-Development of 3 nos. Railway Stations (FTP, CPA & GOY stations) under Amrit Bharat Station Scheme over Prayagraj Division. (Cap. 42.12)	42.12
1147	Re-development 10 stations of S & T works balance out of 15 Amrit Bharat Stations (SBDR,CAR,MZP,BDL,MKP,PNKD,ETW,MNQ,SKB,FZD) (Cap. 9.60)	9.60
1148	Ekdil~~EKL~ Provision of goods shed at Ekdil Station over PRYJ division. (Cap. 30.20)	30.20
1149	Harduaganj~~Upgradation of existing goods shed at Harduaganj as world class goods shed (Cap. 27.90)	27.90
1150	CPC --Proposals for Existing Goods Sheds for improvement/upgradation work (Cap. 24.82)	24.82
1151	Athsarai~~Athsarai~Provision of goods shed facility at Athsarai station. (Cap. 25.33)	25.33
1152	Provision of 12m wide FOB at Mirzapur & Vindhyachal stations under Amrit Bharat Scheme of Prayagraj Division. (Cap. 32.06)	32.06
1153	Provision of 12m wide FOB at Tundla, Etawah & Govindpuri stations under Amrit Bharat Scheme of Prayagraj Division. (Cap. 48.38)	48.38
1154	Provision of 12m wide FOB at Manikpur, Fatehpur & PankiDham stations under Amrit Bharat Scheme of Prayagraj Division. (Cap. 49.00)	49.00
1155	Govindpuri~~Govindpuri : Provision of Ballast less track on Common Loop & DN Loop Line in GOY Yard (Cap. 11.55)	11.55
1156	Phaphund~~Phaphund~Provision of goods shed at Phaphund station. (Cap. 29.88)	29.88
1157	Upgradation of existing goods shed at Mirzapur, Manda road, Fatehpur , & Iradatganj. (Cap. 28.76)	28.76
1158	Panki Dham~~PNKD-Proposals for Existing Goods Sheds for improvement/upgradation work (Cap. 3.45)	3.45
1159	Etah~~ETAH-Proposals for Existing Goods Sheds for improvement/upgradation work (Cap. 26.56)	26.56
1160	Upgradation of existing goods shed at Etawah , shikohabad & Firozabad. (Cap. 25.09)	25.09

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1161	Nibkarori~~NIBKARORI (NBUE)~ Upgradation of Goods Shed . (Cap. 6.46)	6.46
1162	Prayagraj Chheoki~~PCOI- Improvement / upgradation work in existing goods shed (Cap. 10.29)	10.29
1163	Mainpuri~~MNQ-Proposals for Existing Goods Sheds for improvement/upgradation work (Cap. 16.17)	16.17
1164	Installaiton, Testing & commissioning of 100 KLD STP & associated works at Tundla, Govindpuri, Anwarganj, Mirzapur & Vindhyachal stations. (Cap. 10.32)	10.32
1165	Tundla~~Setting up of quick watering arrangement systems at TDL station (Cap. 4.97)	4.97
1166	Aligarh:-Provision of Ballast less Track on PF No.6 & 7 (1500 m) (Cap. 12.68)	12.68
1167	Dadri~~Dadri:-Replacement of old FOB by providing 6 meter wide FOB with ramp at Dadri (Cap. 6.00)	6.00
1168	Provision of Lifts for Amrit Bharat and other important stations over Prayagraj Division. (Cap. 18.56)	18.56
1169	Provision of 12m wide FOB at Sonbhadra, Firozabad, Shikohabad, & Mainpuri stations under Amrit Bharat Station Scheme of Prayagraj Division. (Cap. 44.68)	44.68
1170	Kanpur anwarganj~~CPA-Provision of 12m wide FOB at Kanpur Anwarganj station under Amrit Bharat Scheme under Prayagraj Division. (Cap. 11.67)	11.67
1171	Tundla~~Ghaziabad~~Tundla & Hathras : Replacement of old Over Head Tanks with RCC tanks 100000 gallons (03 Nos. at TDL & 01 No. at HRS) (Cap. 6.50)	6.50
1172	RRH-TDL-Replacement of old steel O.H tankby RCC O.H tank capacity 50000gallon at ETW,SKB&PHD, 25000gallon at JJK and tube bell,pump house,pipe line (Cap. 3.57)	3.57
1173	Repl. of 4nos old steel tanks at SBDR,CUK,MZP&MKP and 1no old RCC tank at CAR by new RCC O.H. Tank with 7 nos tubewells with associated pipelines... (Cap. 10.50)	10.50
1174	Dadri :-Improvement of circulating area, PF's & other related works to make divyang jan friendly at Dadri station. (Cap. 8.95)	8.95
1175	Prayagraj~~PRYJ~Development of city side circulating area of PRYJ station in view of Kumbh Mela-2025 (Cap. 3.98)	3.98
1176	Etawah~~Etawah~~Providing divyangjan facilities at Second entry of Etawah station. (Cap. 4.49)	4.49
1177	Fatehpur~~Fatehpur -- Provision of divyangjan facilities at Fatehpur station. (Cap. 2.66)	2.66
1178	Subedarganj~~Requirement of Yatri Ashray at SFG for Mahakumbh mela passengers (Cap. 2.99)	2.99
1179	Prayagraj~~Provision of Cover over platform at PF No.- 06 of PRYJ station. (Cap. 6.30)	6.30
1180	Prayagraj~~Provision of parking shed near PRYJ station with other facilities (Cap. 4.20)	4.20
1181	Tundla~~Tundla : Provision of Ballast less track on PF no. 6 (Cap. 7.00)	7.00

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1182	Provision of Ballast less track on PF No. 3 (Line no. 17) at Prayagraj Chheoki (Cap. 6.16)	6.16
1183	Provision of Ballast less Track on PF no. 2 (Line no. 2) at Prayagraj station (Cap. 8.73)	8.73
1184	Provision of Ballast less Track on PF no. 1 (Line no. 1) at Prayagraj station (Cap. 8.14)	8.14
1185	Provision of Ballastless Track on PF no. 8 (Line no. 11) at Prayagraj station (Cap. 5.92)	5.92
1186	Provision of Ballast less Track on PF no. 7 (Line no. 10) at Prayagraj station (Cap. 5.92)	5.92
1187	Provision of Ballast less Track on PF no. 10 (Line no 19) at Prayagraj station (Cap. 5.92)	5.92
1188	Provision of Ballast less Track on PF no. 9 (Line no. 18) at Prayagraj station (Cap. 5.92)	5.92
1189	Provision of Ballast Less Track at PF-8 (Line no 10) at Kanpur Central Station (Cap. 6.16)	6.16
1190	Provision of Ballast Less Track at PF-2 & PF-3 (Line no 3 & 4) at Kanpur Anwarganj Station (Cap. 12.62)	12.62
1191	Prayagraj~~Quick Watering arrangements at PF 7,8,9, & 10 of PRYJ station (Cap. 3.00)	3.00
1192	PRYJ- Provision of all balance facilities for divyangjan at HRS, BRN, SNS, JSC under TDL-GZB sections (Cap. 4.70)	4.70
1193	Prayagraj: Raising of Platform no. 1 & 2 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at MNJ stn under ADEN/L/PRYJ (Cap. 6.00)	6.00
1194	Raising of Platform no.1& 2/3 up to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at PTX under Ambiapur-Tundla sec. (Cap. 5.78)	5.78
1195	Roshanmau halt~~Provision of FOB 3.10M wide with ramps for recoupment of shortfall in MEAs at Roshanmau halt (RMW) station under CNB-TDL s (Cap. 3.70)	3.70
1196	Provision of FOB 3m wide with ramps for recoupment of shortfall in (MEA) at SB under Ambiapur-Tundla. (Cap. 5.76)	5.76
1197	PRYJ : Raising of Platform no 3/4 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at PRE under DDU-PRYJ section (Cap. 4.34)	4.34
1198	Prayagraj~~Prayagraj~~Kanpur central~~Provision of new FOB at Athsarai (ASCE), Sath Naraini (SNIE), Faizullapur (FYZ) Railway stations. (Cap. 15.05)	15.05
1199	PRYJ DIV: Provision of new FOB 3.10 m wide at PJY, GHSR, PATRA, MFX Railway stations in PRYJ (Cap. 19.32)	19.32
1200	PRYJ : Raising of Platform no 3/4 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at GAE under DDU-PRYJ section (Cap. 3.84)	3.84
1201	Samhon~~Prayagraj: Provision of FOB 3m wide with ramps for recoupment of shortfall in Minimum Essential Amenities (MEA) at SHW. (Cap. 5.15)	5.15
1202	Ekdil~~Provision of FOB 3m wide with ramps for recoupment of shortfall in Minimum Essential Amenities (MEA) at EKL under Ambiapur-Tundla. (Cap. 5.70)	5.70

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1203	Kurastikalan~Prayagraj: Raising of Platform no. 1 & 2/3 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at KKS (Cap. 5.20)	5.20
1204	Raising & extension of Platform no.1& 2 up to high level for recoupment of shortfall in MEA at KNS under Ambiapur-Tundla section. (Cap. 8.11)	8.11
1205	Prayagraj~Kanpur central~Provision of new FOB at Saiyad Sarawa (SYWN), Manoharganj (MNJ), Bidanpur (BDN) and Katoghan (KTCE) Railway station (Cap. 19.32)	19.32
1206	Ambiapur~Prayagraj: Provision of FOB 3m wide with ramps for recoupment of shortfall in (MEA) at AAP under Ambiapur-Tundla (Cap. 5.70)	5.70
1207	Balrai~Provision of FOB 3m wide with ramps for recoupment of shortfall in Minimum Essential Amenities (MEA) at BBL under Ambiapur-Tundla s (Cap. 6.45)	6.45
1208	Prayagraj: Raising of Platform no. 1 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at CHK stn under ADEN/FTP (Cap. 2.99)	2.99
1209	Prayagraj: Raising of Platform no. 1 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at CNBI stn under ADEN/FTP (Cap. 3.16)	3.16
1210	Prayagraj: Raising of Platform no. 2 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at KUW stn under ADEN/L/PRYJ (Cap. 3.67)	3.67
1211	Bhongaon~Prayagraj: Raising of Platform no. 2 up to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at BGQ . (Cap. 2.57)	2.57
1212	Prayagraj: Raising of Platform no. 1 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at RXM stn under ADEN/FTP (Cap. 3.84)	3.84
1213	Prayagraj: Raising of Platform no. 1 & 2 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at KSQ stn under ADEN/FTP (Cap. 6.15)	6.15
1214	Prayagraj: Raising of Platform no. 1 & 2 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at SJT stn under ADEN/L/PRYJ (Cap. 8.35)	8.35
1215	Prayagraj: Raising of Platform no. 2 up to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at BBL under Ambiapur-Tundla (Cap. 4.16)	4.16
1216	Prayagraj: Raising of Platform no 1&2/3 up to high level for recoupment of shortfall in MEA at KAA under Ambiapur-Tundla section. (Cap. 3.98)	3.98
1217	Bhadan~Prayagraj: Raising of Platform no.3/4 up to high level for recoupment of shortfall in (MEA) at BDN under Ambiapur- (Cap. 4.77)	4.77
1218	Maitha~Raising of platform no. 1 & 2 height upto High Level at Maitha station. (Cap. 6.37)	6.37
1219	Prayagraj: Raising of Platform no. 1 & 2/3 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at MWH stn under ADEN/FTP (Cap. 6.60)	6.60

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1220	Prayagraj: Raising of Platform no. 1 & 2/3 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at RUB stn under ADEN/FTP (Cap. 5.83)	5.83
1221	Prayagraj: Raising of Platform no. 1 & 2 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at PMPR stn under ADEN/FTP (Cap. 5.38)	5.38
1222	Prayagraj: Raising of Platform no. 1 & 2/3 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at KBN stn under ADEN/FTP (Cap. 5.57)	5.57
1223	Bamhraul:- Raising of Platform no. 1 & 2 to high level for recoupment of shortfall in Minimum Essential Amenities at BMU stn under ADEN/L/PRYJ (Cap. 6.70)	6.70
1224	Prayagraj: Raising of Platform Up to high level for recoupment of shortfall in (MEA) at JLS (PF No. 1) (Cap. 4.22)	4.22
1225	Prayagraj Division : Raising of PF no. 1 & 2 to high level for recoupment of shortfall in MEAs at Patra (PTRA) station under CNB-TDL section. (Cap. 5.62)	5.62
1226	Prayagraj: Raising of Platform Up to high level for recoupment of shortfall in (MEA) at MZGI (PF No. 2) & SNS (PF No.2 & 3) Stations . (Cap. 5.24)	5.24
1227	Ambiapur~~Tundla~~Prayagraj : Provision of all balance facilities for divyangjan at SB, MNR, EKL & JGR under Ambiapur-Tundla section. (Cap. 2.99)	2.99
1228	Prayagraj~~Prayagraj~~Kanpur central~~Replacement of old FOB by new FOB at Manauri (MRE) and Bharwari (BRE). (Cap. 14.96)	14.96
1229	Achalda~~Prayagraj: Replacement of old FOB by new FOB at ULD under Ambiapur-Tundla section. (Cap. 7.81)	7.81
1230	Khurja~~~ Proposed leftover works for completion of Phase-I redevelopment works at Khurja Station under Amrit Station Scheme. (Cap. 8.39)	8.39
1231	Mainpuri~~~Proposed leftover works for completion of Phase-I redevelopment works at Mainpuri Station under Amrit Station Scheme. (Cap. 6.51)	6.51
1232	Firozabad~~Proposed leftover works for completion of Phase-I redevelopment works at Firozabad Station under Amrit Station Scheme. (Cap. 5.37)	5.37
1233	Tundla~~~ Proposed leftover works for completion of Phase-I redevelopment works at Tundla Station under Amrit Station Scheme. (Cap. 9.43)	9.43
1234	Subedarganj~~Provision of parking for Auto/e-rickshaw at 2nd entry with other associated work. (Cap. 4.80)	4.80
1235	Chola~~Replacement of old FOB by 3.05M wide new FOB with Ramp for recoupment of Divyangjan Facility at Chola (CHL) station of PRYJ Division. (Cap. 6.10)	6.10
1236	Prayagraj~~Prayagraj~~Kanpur central~~Replacement of old FOB by 6.10 M wide new FOB with ramp at Sirathu (SRO). (Cap. 8.24)	8.24
1237	Mainpuri~~Prayagraj: Raising of Platform no. 2/3 up to high level for recoupment of shortfall in (MEA) at MNQ under SKB-FBD section (Cap. 5.69)	5.69

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1238	Provision of Ramp at FOB for divyangjan at BPU (Bhaupur) under CNB-TDL section. (Cap. 3.49)	3.49
1239	Rura~~Replacement of old FOB by 6.10M wide new FOB with Ramp for recoupment of Divyangjan Facility at Rura station of PRYJ Division. (Cap. 8.09)	8.09
1240	Wair~~Wair~~Replacement of old FOB by 3.05M wide new FOB with Ramp for recoupment of Divyangjan Facility at Wair (WIR) station of PRYJ Division. (Cap. 6.14)	6.14
1241	CHUNAR JN.~~ Provision of additional 6.10 M FOB with other connected works at Chunar (CAR) station of Prayagraj Division. (Cap. 9.42)	9.42
1242	Upgradation and Installation of Coach Watering Arrangements at Stations of PRYJ Division (Cap. 19.73)	19.73
1243	Shankargarh~~Prayagraj Division- improvement of Shankargarh Goods shed (Quarry Siding) (Cap. 16.10)	16.10
1244	Mehrawal~~Upgradation/Improvement work in existing Goods shed at MWUE. (Cap. 13.50)	13.50
1245	Prayagraj~~Provision of accomodation facilities for staff coming for duty during Magh mela-2026 (Cap. 9.80)	9.80
1246	Prayagraj~~Provision of Infrastructure at various stations & sangam area for passengers facilitation during Magh Mela-2026 (Cap. 16.38)	16.38
1247	Development of GMC as satellite station (Phase-I) (Cap. 19.97)	19.97
1248	Provision of 12m wide FOB at GMC yard regarding developed GMC yard as satellite station. (Cap. 11.36)	11.36
1249	PRAYAGRAJ JUNCTION~~Extension of FOB-1 (HWH end) towards GRP colony alongwith utility shifting in view of future Kumbh mela. (Cap. 10.98)	10.98
1250	Bharthana~~Prayagraj: Replacement of old FOB by 6.10 M wide new FOB with ramp at BNT under Ambiapur-Tundla section. (Cap. 9.93)	9.93
1251	Phaphund~~Provision of new FOB by 6.10M wide new FOB with Ramp for recoupment of Divyangjan Facility at Phaphund (PHD) of PRYJ Division. (Cap. 9.89)	9.89
1252	Dankaur~~Replacement of old FOB by 3.05M wide new FOB with Ramp for recoupment of Divyangjan Facility at Dankaur (DKDE) station of PRYJ Division. (Cap. 5.88)	5.88
1253	Prayagraj: Raising of Platform no. 1 & 2 to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at SSL stn under ADEN/FTP (Cap. 5.02)	5.02
1254	Prayagraj: Raising of Platform Up to high level for recoupment of shortfall in MEA at HRS (PF No. 2&3) & BRN(Pf No.1&2) stations (Cap. 4.79)	4.79
1255	Jhansi - Allahabad - Addl. platform and extension of existing platforms for 24 coaches trains (Cap. 2.09, DF(1) 9.46)	11.56
1256	Mahoba, Morena, Orai & Banda - Passenger ramps on foot over bridges (DF(1) 4.48, RRSK 4.40)	8.88
1257	Jhansi Division: Provision of First FOB with ramp at KRQ, DUA, ORC, BWR ,,KID, SPDM,KHU, & JHS. (RRSK 24.37)	24.37

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1258	Jhansi Division: Ext of PF for handling 24/26 coach trains, raising of PF to high level with PF shed at station as per attached list. (RRSK 36.84)	36.84
1259	Chitrakut Dham-Karwi: Provision of 6.1m 2nd FOB with ramp at Chitrakoot Dham Karvi Station with exit to circulating area (RRSK 6.74)	6.74
1260	Provision of CIB and TIB integrated with computer announcement system at CKTD,BAB and LAR station of Jhansi division. (DF(1) 2.93)	2.93
1261	Provision of raising & extension of platforms height and covered shed at Singhpur Dumra Railway station as per MEA norms. (Cap. 3.87)	3.87
1262	Construction of 103 nos.stalls for OSOP sale outlets over Jhansi Division. (Cap. 6.88)	6.88
1263	Morena~~Provision of additional 6.10 meters wide Foot Over Bridge for escalator at Morena station. (Cap. 9.68)	9.68
1264	Jhansi Division:-Provision of cover over shed at Dabra Goods Shed. (Cap. 2.59)	2.59
1265	Jhansi Division: Development of Ghatampur, Harpalpur, Banda & Chitrkoot dham karvi Railway station Under Amrit Bharat (Cap. 49.82)	49.82
1266	Jhansi Division: Development of Orchha, Mahoba, MCS Chhatarpur & Tikamgarh Railway station Under Amrit Bharat Station Scheme. (Cap. 27.82)	27.82
1267	Jhansi Division: Development of Lalitpur, Pokhrayan & Orai Railway station Under Amrit Bharat Station Scheme. (Cap. 21.71)	21.71
1268	Jhansi Division: Development of Bhind, Datia, Dabra & Morena Railway station Under Amrit Bharat Station Scheme. (Cap. 25.63)	25.63
1269	Jhansi Division: Provision of 03 Nos FOBs (BNDA, MBA & CKTD) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme. (Cap. 44.38)	44.38
1270	Jhansi division: Provision of 03 Nos FOBs (LAR, ORAI & DAA) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme. (Cap. 40.22)	40.22
1271	Jhansi division: Provision of 03 Nos FOBs (DBA, MRA & BIX) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme. (Cap. 40.84)	40.84
1272	Jhansi division: Upgradation/Improvement/Development of goods shed at Datia, Dabra & Bhind. (Cap. 29.49)	29.49
1273	Sheopur kalan~~Jhansi division: Provision of 12.0M wide FOB at Sheopur kalan (SOE) station under Amrit Bharat Station Scheme. (Cap. 8.88)	8.88
1274	Khajuraho~~Tikamgarh~~Jhansi division: Provision of 02 Nos FOBs (TKMG & MCSC) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme. (Cap. 20.56)	20.56
1275	Jhansi division: Provision of Quick watering Facilities for passenger trains at Khajuraho. (Cap. 3.25)	3.25
1276	JHS Div: Provision of 06 nos. passenger lifts at Tikamgarh, MCS chhatarpur & Pokhrayan stations. (Cap. 3.62)	3.62

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1277	Garhmau~~Jhansi division: Development of new goods shed at Garhmau Railway station in lieu of Jhansi goods shed. (Cap. 10.57)	10.57
1278	Khajuraho~~Jhansi division: Development of new goods shed at Khujraho Railway station. (Cap. 10.54)	10.54
1279	Jhansi Division : Replacement of 7 Nos. old steel OHT with RCC OHT , pump house,pipe line connection at Bharwa sumerpur, Badosa,& Chitrakut Dham (Cap. 3.81)	3.81
1280	Rayaru~~Jhansi division: Upgradation of Rayru Goods shed as World Class goods shed (Phase-I) (Cap. 28.33)	28.33
1281	Sheopur kalan~~Jhansi Division: Development of Sheopur kalan Railway station Under Amrit Bharat Station Scheme. (Cap. 31.70)	31.70
1282	Provision of 13 Nos. of passenger lifts at MRA, CKTD, DBA, DAA, LAR & BIX on 12.0 M wide FOBs under Amrit Station. (Cap. 8.02)	8.02
1283	Mahoba~~Development of Mahoba Railway Station under Amrit Bharat Station Yojna. (Cap. 13.61)	13.61
1284	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at MZX under VGLJ-BINA Section. (Cap. 5.53)	5.53
1285	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at BJA under VGLJ-BINA Section. (Cap. 5.53)	5.53
1286	JHS: Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at BJI under VGLJ-BINA Section. (Cap. 5.53)	5.53
1287	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at DWA under VGLJ-BINA Section. (Cap. 5.53)	5.53
1288	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at KHJ under VGLJ-BINA Section. (Cap. 5.53)	5.53
1289	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at JHA under VGLJ-BINA Section. (Cap. 5.53)	5.53
1290	JHS: Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at KTRA under VGLJ-GWL Section. (Cap. 4.85)	4.85
1291	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at JLN under VGLJ-BINA Section. (Cap. 5.53)	5.53
1292	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at JRO under VGLJ-BINA Section. (Cap. 5.53)	5.53
1293	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at BPW under VGLJ-BINA Section. (Cap. 5.53)	5.53
1294	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at KOA under VGLJ-BINA Section. (Cap. 5.53)	5.53

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1295	JHS: Provision of all balance facilities for divyangjan at LAR-MBA & VGLJ-MBA section (Cap. 3.03)	3.03
1296	JHS: Provision of all balance facilities for divyangjan at MBA-MKP & BNDA-CNB section. (Cap. 3.22)	3.22
1297	VGLJ-Provision of Ballast less track on PF No. 1 (Line no 2) & PF No. 7 (Line no 1) at VGLJ station (Cap. 14.67)	14.67
1298	JHS: Provision of all balance facilities for divyangjan at AIT, KNH, SSKI, ATA, URG, KPI, CNH, LLR, PMN & BZM under VGLJ-CNB section. (Cap. 2.94)	2.94
1299	JHS: Provision of all balance facilities for divyangjan at AGD, KOA, MXS, DUA, JLN, JRO, DWA, JHA, BJA, TBT, BPW, BAB, KHJ & BJI under VGLJ-BINA (Cap. 4.37)	4.37
1300	JHS: Provision of all balance facilities for divyangjan at KRQ, KTRA, ARI, BLNR, RRU, BAO, SANK, under VGLJ-DHO section. (Cap. 4.43)	4.43
1301	JHS: Extension/Raising of Platform no 1 & 2/3 to high level for recoupment of shortfall in MEA at BZY under VGLJ-BINA section. (Cap. 4.92)	4.92
1302	JHS: Extension/Raising of Platform no. 1/2 to high level for recoupment of shortfall in MEA at JLN under VGLJ-BINA section. (Cap. 3.30)	3.30
1303	JHS: Extension/Raising of Platform no. 3/4 to high level for recoupment of shortfall in MEA at JLN under VGLJ-BINA section. (Cap. 3.29)	3.29
1304	Jhansi Division: Raising of Platform no.2 to high level at MSV and P/F-2/3 at GRM for recoupment of shortfall in Minimum Essential Amenities . (Cap. 3.93)	3.93
1305	JHS: Extension/Raising of Platform no. 1 to high level for recoupment of shortfall in MEA at MLAR & SONI under GWL-BIX section. (Cap. 4.68)	4.68
1306	JHS: Extension/Raising of Platform no. 1 to high level for recoupment of shortfall in MEA at STLI under VGLJ-GWL section. (Cap. 2.87)	2.87
1307	Jhansi Division: Extension/Raising of PF no. 1 to high level for recoupment of shortfall in MEA at KHGP under LAR-KURJ section. (Cap. 2.94)	2.94
1308	JHS: Extension/Raising of Platform no. 1/2 & 3/4 to high level for recoupment of shortfall in MEA at KTRA under VGLJ-GWL section. (Cap. 6.46)	6.46
1309	JHS: Extension/Raising of Platform no. 1 & Raising of PF No. 2 to H.L. for recoupment of shortfall in MEA at UDPR under LAR-KURJ section. (Cap. 5.53)	5.53
1310	JHS DIV:- Provision of all balance facilities for Divyangjan at balance station of JHS Div. (Cap. 5.80)	5.80
1311	Dariyaganj~~JHS DIV: Provision of Yatri shed, waiting hall, retiring room, ticket checking room & RPF room at Dariyaganj (DAYG) station. (Cap. 2.78)	2.78
1312	JHS: Provision of freight customer amenities in existing goods shed at PAMAN Railway station. (Cap. 12.96)	12.96
1313	JHS DIV:-Provision of 11 Nos. of passenger lifts at MCSC, BNDA, TKMG & MBA station on 12.0 M wide FOBs under Amrit Bharat Station scheme. (Cap. 6.57)	6.57

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1314	JHS Div: Provision of Ramp on existing FOB for recoupment of shortfall in MEA at Bharwa Sumerpur (BSZ) & Belatal (BTX) stations. (Cap. 3.70)	3.70
1315	JHS DIV: Provision of second covered FOB (03 m wide) with standard ramp at Kalpi (KPI) station. (Cap. 5.92)	5.92
1316	JHS Div: Provision of ramps on existing FOB for recoupment of shortfall in MEA at Mauranipur (MRPR) & Talbahat (TBT) stations. (Cap. 3.73)	3.73
1317	JHS DIV: Provision of second Cover FOB (03 m wide) with standard ramp at Babina (BAB) station. (Cap. 5.92)	5.92
1318	JHS: Provision of FOB 06 m wide with cover ramps for recoupment of shortfall in Minimum Essential Amenities at DAYG under LAR-KURJ Section. (Cap. 6.44)	6.44
1319	JHS: Provision of FOB 03 m wide with cover ramps for recoupment of shortfall in Minimum Essential Amenities at KHGP under LAR-KURJ Section. (Cap. 4.15)	4.15
OTHER SPECIFIED WORKS		
1320	Agra - Const. of new building in lieu of old building of personnell office (Cap. 0.22, DRF 6.60)	6.82
1321	Agra Division - Idgah-Bayana sec-Construction of boundary wall along the track to prevent trespassing & encroachment(10km) (RRSK 5.27)	5.27
1322	Idgah-Bandikui sec.-Construction of boundary wall along the track on the both sides of the track to prevent trespassing&encroachment(10 km) (RRSK 5.27)	5.27
1323	Agra Division- Construction of boundary wall in Agra-Dholpur section Group'A' route UP & DN (73.7Km) (RRSK 38.93)	38.93
1324	Agra divn: Const. of RCC B/W to prevent trespass, encroachment & garbage dump in Idgah-Agra fort, Agra cantt-Raja ki mandi & Yamuna Br-Etmadpur Sec. (Cap. 8.24)	8.24
1325	Construction of RCC boundary wall at various remaining locations to prevent trespassing & encroachment in BFP-MTJ section on GD/GQ route. (Cap. 6.84)	6.84
1326	Agra Cantt.-Dhaulpur: Construction of RCC boundary wall at various remaining locations to prevent trespassing & encroachment on GD/GQ (43.60 Km) (Cap. 31.82)	31.82
1327	Agra cantt~-Improvement of Parking facilities and other associated works in DRM office premises. (Cap. 0.55, DF(3) 2.21)	2.76
1328	Agra Division: - Provision of infrastructural facilities for track machine staffs at 05 nos. of station. (Cap. 0.23, DF(3) 2.37)	2.60
1329	Construction of boundary wall at vulnerable locations & on approaches of major cities to prevent encroachment in IDH-BXN section. (40 Km) (Cap. 29.19)	29.19
1330	Provision of ADEN Office & IOW Office with all infrastructure facilities in place of existing offices due to redevelopment of Agra Cantt station. (DRF 1.85, DF(2) 0.78)	2.63
1331	Provision of CCTV at Non-Interlocked LC gates and other vulnerable locations of Agra Division . (Cap. 2.52)	2.52
1332	Proposal of 70 rooms (140 Beds) at NDLS for decongestion at MSRR NDLS due to existing dormitory rooms (Cap. 12.59)	12.59
1333	Provision of extension of Running Room (24 rooms, 48 Beds) in Mathura Jn station. (Cap. 4.39)	4.39

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1334	Creation of Divisional Stores Depot at Agra Division (Cap. 7.72)	7.72
1335	Provision of Running Room (18 rooms, 36 Beds) at BKI station (Cap. 4.10)	4.10
1336	Extension of running room (18 Rooms, 36 Beds) Agra Cantt with dining hall and kitchen in replacement of existing old block (Cap. 4.44)	4.44
1337	Provision of Toolboxes with Rest rooms for each Gang/Units under SSE/P. Way under Sr. DEN//Agra. (Cap. 4.99)	4.99
1338	Provision of Toolboxes with Rest rooms for each Gang/Units under SSE/P. Way under Sr. DEN//Agra. (Cap. 4.00, DRF 0.94)	4.94
1339	BFP-Development of Store facilities at SSE/PW/N/AGC office. (Cap. 2.90)	2.90
1340	Agra - New division (Cap. 7.44, DF(3) 12.55, EBR(S) 0.00)	19.99
1341	Kanpur - Augmentation & improvement of training facilities of electric training centre (DF(3) 8.93)	8.93
1342	Kanpur - Railway Protection Force barrack for train escorting staff (150 Nos) (DF(2) 9.27)	9.27
1343	Firozabad, Phaphund, Allahabad & Kanpur - RPF barracks & misc. other works (Cap. 1.55, DF(2) 4.24)	5.80
1344	Kanpur-Ghaziabad: Construction of RCC boundary wall to prevent CRO & Tress passing in Kanpur Area & Kanpur-Rura section. (RRSK 18.01)	18.01
1345	Allahabad~~Allahabad Division - Construction of new Crew running room at ALD. (RRSK 5.92)	5.92
1346	Allahabad Division - Construction of new Crew running room at Mughalsarai (RRSK 6.19)	6.19
1347	Rura-Tundla:- Construction of RCC boundary wall to prevent CRO & Tress passing. (RRSK 45.65)	45.65
1348	Allahabad~~Mughalsarai-Allahabd: Construction of RCC boundary wall to prevent CRO & Tress passing in Mughal Sarai-Allahabad section. (RRSK 23.18)	23.18
1349	Kanpur-Tundla:-Improvement of SSE/P.Way Office & Store between Kanpur-Tundla. (Cap. 1.59, DF(2) 2.48)	4.07
1350	Prayagraj~~Prayagraj: Improvement of rest houses in Prayagraj area under DEN/Estate/PRYJ. (Cap. 3.42, DRF 4.07)	7.49
1351	Prayagraj~~Upgradation & modernization of Central Hospital Prayagraj (Phase-I). (Cap. 5.97, DF(2) 5.49)	11.46
1352	Subedarganj~~Augmentation of Officer's Rest house at Railgaon (Cap. 1.16, DRF 1.49)	2.65
1353	Subedarganj~~Construction of 50 bedded RPF barrack for RPF/HQ/Subedarganj (Cap. 3.00, DF(2) 1.31)	4.32
1354	Chunar~~Chopan~~ Construction of RCC boundary wall to prevent encroachment of Railway land etc. (Cap. 7.61)	7.61
1355	Aligarh- Harduaganj:- Construction of RCC boundary wall to prevent encroachment of Rly land & tress passing etc. (Cap. 25.62)	25.62

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1356	Augmentation of CCTV cameras at Prayagraj and Kanpur Central stations over Prayagraj division. (Cap. 3.33)	3.33
1357	Construction of 200 bedded RPF barrack at Prayagraj Jn to ensure passenger security (Specialy Kumbh Mela's) (Cap. 10.98)	10.98
1358	Prayagraj~~Procurement of Safety and IT equipment required for RPF during Kumbh mela-2025 (Cap. 3.64)	3.64
1359	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Construction / improvement of RPF barrack / Thana over PRYJ division (Cap. 3.00)	3.00
1360	Naini~~Subedarganj~~Furnishing of newly constructed RPF barracks at PRYJ, NYN & SFG and procurement of other materials. (Cap. 2.71)	2.71
1361	Shikohabad~Mainpuri~ Construction of RCC Boundary wall (4.3 km) under ADEN/FZD (Cap. 4.73)	4.73
1362	Furnishing of Running Room over PRYJ division & for upcoming Kumbh Mela 2025 (Cap. 4.39)	4.39
1363	Mainpuri~Mota- Construction of RCC Boundary wall (3 km) under ADEN/FZD (Cap. 3.30)	3.30
1364	Subedarganj~~Improvement of toilets blocks of GM office building complex (Cap. 4.97, DF(2) 0.01)	4.98
1365	Etawah -Provision of sewer line at Etawah Railway colony under ADEN/ETW. (Cap. 2.66)	2.66
1366	Etawah -Improvement of colony road at Etawah under ADEN/ETW. (Cap. 2.30, DRF 0.20)	2.50
1367	Impr. of colony road by using premix carpet in govind nagar, nirala nagar, IOP, MTC, Diggi & RE colony CPC & RE institute colony under ADEN/HQ/II/CNB (Cap. 3.50)	3.50
1368	Prayagraj~~Improvement to DRM Office building & campus (Cap. 4.85, DF(2) 0.10)	4.95
1369	Improvement of service buildings such as NCC, TRD office, MEMU car shed, electrical office and ADEN office under ADEN/HQ/II/CNB. (Cap. 2.50)	2.50
1370	Upgradation of infrastrucre facility at SDH at Kanpur (Cap. 4.90)	4.90
1371	Subedarganj~~Provision of additional parking shed, extension of portico, pathway & other associated work at NCR/HQ office campus (Cap. 4.94)	4.94
1372	Etawah~~Etawah~~Proposal for 30 bed running room at ETW (Etawah) (Cap. 4.95)	4.95
1373	Pd Deen Dayal Upadhyay Junction ~~ Proposal for 30 bed Running Room & Lobby at DDU (Deen Dayal Upadhyay Junction) (Cap. 4.94)	4.94
1374	Farrukhabad~~Proposal for 30 bed Running Room at FBD (Farrukhabad) (Cap. 4.95)	4.95
1375	Prayagraj~~PRYJ-CNB: Provision of track machine siding related facilities at SFG, MRE, SRO, RUB, BKO, SSL & RXM station under Sr. DEN/II/PRYJ section (Cap. 4.26)	4.26

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1376	BINA- DHO & JHS - CNB section: Provision of boundary wall along the track to prevent encroachment, trespassing & CRO. (RRSK 44.69)	44.69
1377	JHS/East-Improvement and modification works in Divisional Railway Hospital area Jhansi. (Cap. 0.76, DF(2) 1.79)	2.55
1378	JHS(Excl.)-STLI(Excl) section: Provision of RCC boundary wall along the track in main line in remaining portion under ADEN/L/JHS. (Cap. 14.24)	14.24
1379	STLI(Incl.)-DHO(Excl) section: Provision of RCC boundary wall along the track in main line in remaining portion under ADEN/GWL. (Cap. 14.24)	14.24
1380	BINA (Excl.) - Jhansi (Excl.) section : Provision of RCC boundary wall along the track in main line in remaining portion under ADEN/Lalitpur. (Cap. 28.10)	28.10
1381	Virangana lakshmbai~-VGLB-Improvement of senior and junior institute, ,TRD Depot,S&T depot etc . (Cap. 1.00, DF(3) 2.49)	3.49
1382	Banda, Mahoba: Provision of RCC boundary wall at Banda and Mahoba yard. (Cap. 11.68)	11.68
1383	Provision of RCC boundary wall along the track in Jhansi yard to LC-118. under ADEN/HQ-1/JHS sub-division. (Cap. 3.48)	3.48
1384	Provision of RCC boundary wall along the track on approaches of Bhind station in main line under ADEN/GWL. (Cap. 3.40)	3.40
1385	JHS/E-Proposed new stadium building at DSA Cricket Ground (Sr. Railway Institute) (Cap. 4.99)	4.99
1386	Jhansi Division : Improvement of service buildings & roads in VGLJ-STLI section under ADEN/Line/JHS. (Cap. 4.36)	4.36
1387	Jhansi division: Provision for Gangs tools cum rest room with required amenities in STLI-DHO & BLNR-UDMR Sections. (Cap. 2.65)	2.65
1388	Augmentation of CCTV Cameras at different locations of railway stations premises over Jhansi division (Cap. 3.51)	3.51
1389	Jhansi Division : Construction of Rest room for Track machine depot staff at Datia, Antri, Gwalior, Soni & Bhind under Sr. DEN/N/JHS. (Cap. 4.10)	4.10
1390	Jhansi Division : Construction of road at PRN, AIT, BHUA, SSKI, URG & BZM stations under ADEN/CNB jurisdiction. (Cap. 2.83)	2.83
1391	Jhansi Division : Improvement in community hall at Gwalior & other service buildings with roads at other stations in STLI-DHO section under ADEN/GWL. (Cap. 3.67)	3.67
1392	Provision of 5.80 KM RCC boundary wall along the track on approaches of Datia station in main line under ADEN/Line/JHS. (Cap. 4.93)	4.93
1393	Provision of 5.80 KM RCC boundary wall along the track on approaches of Dabra station in main line under ADEN/Line/JHS. (Cap. 4.93)	4.93
1394	Provision of 5.80 KM RCC boundary wall along the track on approaches of Rayaru station in main line under ADEN/GWL. (Cap. 4.93)	4.93

NORTH CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1395	Provision of 5.4 km RCC boundary wall at PIC and CGN Stn. yard to prevent encroachment in JHS-PRN section under ADEN/HQ-I/JHS.. (Cap. 4.91)	4.91
1396	Provision of 5.00 KM RCC boundary wall along the track on approaches of Gwalior station at VGLJ end in main line under ADEN/GWL. (Cap. 4.25)	4.25
1397	Provision of 5.00 KM RCC boundary wall along the track on approaches of Gwalior station at AGC end in main line under ADEN/GWL. (Cap. 4.25)	4.25
1398	Provision of 5.80 KM RCC boundary wall along the track on approaches of Banmor station in main line under ADEN/GWL. (Cap. 4.93)	4.93
1399	Orai : Provision of 4.0 Km RCC boundary wall along the track on approaches of Orai under ADEN/CNB sub division. (Cap. 3.46)	3.46
1400	PHN : Provision of 3.6 km RCC boundary wall along the track on approaches of Pokhrayan station under ADEN/CNB sub division. (Cap. 3.05)	3.05
1401	Provision of 3.0 km RCC boundary wall at MOTH Stn. yard to prevent encroachment in JHS-PRN section under ADEN/HQ-I/JHS (Cap. 2.69)	2.69
1402	Provision of 5.8 kms RCC boundary wall along the track on approaches of CKTD, Harpalpur & Mauranipur station in JHS-MKP section (Cap. 4.97)	4.97
1403	Provision of 5.8 km. RCC boundary wall along the track on approaches of Chhatarpur and Tikmagarh station in LAR - KURJ section under ADEN/MBA. (Cap. 4.93)	4.93
1404	Jhansi division-- Provision for Gangs tools cum rest room in JHS-PRN Section under ADEN/HQ-1/JHS jurisdiction. (Cap. 2.00, DF(2) 0.69)	2.69
1405	Jhansi division-- Provision for Gangs tools cum rest room under the jurisdiction of ADEN /MBA. (Cap. 3.02)	3.02
1406	Jhansi division-- Provision for Gangs tools cum rest room in PRN- CNB Section under ADEN/CNB jurisdiction. (Cap. 3.12)	3.12
TRAINING/HRD		
1407	Allahabad - Expansion of Indian Railways track machine training centre (DF(2) 11.55, RRSK 1.98)	13.53
1408	Allahabad Division: Improvement to IRTMTC campus by providing two lecture hall and one dining hall etc. (RRSK 3.50)	3.50
1409	Kanpur central~~Kanpur central~~construction of new hostel building of 100 bed capacity at MDDTI/CNB (Cap. 5.91)	5.91
1410	Construction of 400 bedded capacity Hostel building at MDDTI/CNB for Railway Loco Running Staff (PB# 464/NR/2024-25) (Cap. 22.99, RRSK 2.00)	24.99
1411	Extension of new building for class rooms in MDDTI/CNB for Railway Loco Running Staff (PB# 464/NR/2024-25) (Cap. 4.67, DF(3) 2.00, RRSK 0.00)	6.67
1412	Provision of 50 bedded Trainee Hostel for Diesel Training Centre of Diesel Loco Shed Jhansi. (Cap. 2.98, DF(3) 2.00)	4.98

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NORTH CENTRAL RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	190,47,75	206,38,08	10,20,96
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	190,47,75	206,38,08	10,20,96
ii भंडारण मार्ग में	ii Stores-in-Transit	-43,77	-57,21	-5,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-13,78,13	-12,77,59	-5,00,00
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-13,78,13	-12,77,59	-5,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	11,85,64	92,00,18	10,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-161,50,22	-183,83,90	86,35,17
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-161,50,22	-183,83,90	86,35,17
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	26,61,27	101,19,56	101,51,13
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	798,94,21	1000,00,00	1024,99,55
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	798,94,21	1000,00,00	1024,99,55
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	66,43,64	78,63,73	82,70,23
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	85,00,00
iii.c अन्य सामग्री	iii.c Other material	31,26,85	50,00,28	..
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	97,70,49	128,64,01	167,70,23
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	23,96	..	..
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	23,96	..	..
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	321,94,11	571,67,99	540,79,40
v.b विनिर्माण कार्य	v.b Works	..	100,00,02	100,00,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	321,94,11	671,68,01	640,79,40
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	574,94,55	456,96,00	551,90,38
D -सकल जोड़	D - Grand Total	601,55,82	558,15,56	653,41,51

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NORTH CENTRAL RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
E - वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	321,94,11	571,67,99	540,79,40
ii निर्माण कार्य	ii to Works	..	100,00,02	100,00,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	317,96,94	226,08,67	226,91,52
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	..	..	..
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	182,39,32	230,55,76	346,25,42
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	..	..	..
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	182,39,32	230,55,76	346,25,42
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	822,30,37	1128,32,44	1213,96,34
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	321,94,11	671,68,01	640,79,40
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	500,36,26	456,64,43	573,16,94
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	206,38,08	10,20,96	59,49,57
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	206,38,08	10,20,96	59,49,57
ii भंडारण मार्ग में	ii Stores-in-Transit	-57,21	-5,00	-5,00
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-12,77,59	-5,00,00	-5,20,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-12,77,59	-5,00,00	-5,20,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	92,00,18	10,00,00	26,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-183,83,90	86,35,17	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-183,83,90	86,35,17	..
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	101,19,56	101,51,13	80,24,57
I - कुल जोड़	I - Grand Total	601,55,82	558,15,56	653,41,51
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	74,58,29	31,57	-21,26,56
आवश्यक बजट आवंटन	Budget allotment required	574,94,55	456,96,00	551,90,38
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	12	9	7
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	110,60,36	114,71,47	101,26,57
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	-3,08,33	-3,08,33	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	107,52,03	111,63,14	101,26,57

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NORTH CENTRAL RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
B - वर्ष के दौरान पावतियाँ	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	135,76,47	188,00,00	242,28,62
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	135,76,47	188,00,00	242,28,62
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	135,76,47	188,00,00	242,28,62
D - कुल जोड़	D - Grand Total	243,28,50	299,63,14	343,55,19
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	36,94,75	35,07,71	28,06,02
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	36,94,75	35,07,71	28,06,02
ii बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	94,53,75	90,49,83	75,74,98
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	94,53,75	90,49,83	75,74,98
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	16,86	72,79,03	109,73,06
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	131,65,36	198,36,57	213,54,06
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	131,65,36	198,36,57	213,54,06
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	114,71,47	101,26,57	130,01,13
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेख में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i d बकाया क्रय उच्यंत	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उच्यंत	i.e Outstanding Sales Suspense	-3,08,33	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	111,63,14	101,26,57	130,01,13
I - कुल जोड़	I - Grand Total	243,28,50	299,63,14	343,55,19
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	4,11,11	-10,36,57	28,74,56
आवश्यक बजट आवंटन	Budget allotment required	135,76,47	188,00,00	242,28,62
टीओआर - ईंधन	TOR - Fuel	85	51	61
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	710,71,02	644,96,00	794,19,00
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	632,01,62	655,01,00	786,71,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	78,69,40	-10,05,00	7,48,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	22	15	15

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NORTH CENTRAL RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	147,93,67	18,14,91	32,34,13
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	104,64,37	108,87,15
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	104,64,37	108,87,15
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	147,93,67	122,79,28	141,21,28
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	147,93,67	122,79,28	141,21,28
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	342,92,50	372,06,90	444,78,49
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	321,94,11	571,67,99	540,79,40
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	193,92,19	232,09,01	274,95,43
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	..	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	515,86,30	803,77,00	815,74,83
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS	11,76,38	12,00,00	12,00,00
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	65,52,62	..	..
vii. d विविध	iv.d Miscellaneous	..	91,05,83	103,38,91
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	65,52,62	91,05,83	103,38,91
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (- debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	936,07,80	1278,89,73	1375,92,23
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	..	..	..
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	66,38,56	78,58,15	82,61,38
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	5,08	5,58	8,85
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	66,43,64	78,63,73	82,70,23
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	66,43,64	78,63,73	82,70,23
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	869,64,16	1200,26,00	1293,22,00
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	1017,57,83	1323,05,28	1434,43,28
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	1017,57,83	1323,05,28	1434,43,28
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	..	..
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	66,38,56	78,58,15	82,61,38
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	5,08	5,58	8,85
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	66,43,64	78,63,73	82,70,23
ii.d कुल भंडार उचंचत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	66,43,64	78,63,73	82,70,23
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	94,44,96	90,24,98	85,74,30
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	75,86,44	63,84,55	54,45,91
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	170,31,40	154,09,53	140,20,21
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	172,32,66	154,39,48	137,75,63
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	116,22,37	51,37,46	43,66,75
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	288,55,03	205,76,94	181,42,38
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शोर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	366,28,13	612,89,39	763,83,40
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	209,08,14	170,00,00
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	28,31,94	..	51,32,01
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	41,32,05	..	..
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	435,92,12	821,97,53	985,15,41
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	..	..	..
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	961,22,19	1260,47,73	1389,48,23
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	66,43,64	78,63,73	82,70,23
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	894,78,55	1181,84,00	1306,78,00
I - वर्ष के अंत में विनिर्माण उचंचत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	18,14,91	32,34,13	23,25,20
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	104,64,37	108,87,15	104,40,08
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	104,64,37	108,87,15	104,40,08
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	122,79,28	141,21,28	127,65,28
J - वर्ष के अंत में विकास उचंचत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	122,79,28	141,21,28	127,65,28
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	1017,57,83	1323,05,28	1434,43,28
L - श्रम उचंचत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचंचत के अनुसार	M - Total as per combined Suspense	1017,57,83	1323,05,28	1434,43,28
N - वर्ष के दौरान शुद्ध नामेजमा (D - H)	N - Net Debit/Credit during year (D - H)	-25,14,39	18,42,00	-13,56,00
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	869,64,16	1200,26,00	1293,22,00

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY
2026-27 विविध अग्रिम / Miscellaneous Advances 2026-27

(Figures in thousands of rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	269,39,58	282,82,41	269,38,57
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	50,01,42	36,47,66	2,00,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	50,01,42	36,47,66	2,00,00
जोड़	Total	319,41,00	319,30,07	271,38,57
वर्ष में जमा खाते	Credits during the year	36,58,59	49,91,50	20,00,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	282,82,41	269,38,57	251,38,57
जोड़	Total	319,41,00	319,30,07	271,38,57
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	13,42,83	-13,43,84	-18,00,00
बजट के लिए अपेक्षित रकम	Budget allotment required	50,01,42	36,47,66	2,00,00