



**2026-27**

**समेकित बजट विवरण  
पूर्वोत्तर रेलवे**

**CONSOLIDATED BUDGET STATEMENT  
NORTH EASTERN RAILWAY**



## **Preface**

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

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# **INDIAN RAILWAYS**

## **(Key Budget Data)**



**बजट एक नजर में**  
**BUDGET AT A GLANCE**

(करोड़ रु. में / Rupees in crore)						
वास्तविक	बजट				संशोधित	बजट
Actuals	Budget	विवरण	Description		Revised	Budget
2024-25	2025-26				2025-26	2026-27
<b>265113.61</b>	<b>301400.00</b>	<b>1. यातायात से कुल प्राप्तियां</b>	<b>1. Gross Traffic Receipts</b>		<b>278257.48</b>	<b>301700.00</b>
		<b>2. विविध प्राप्तियां</b>	<b>2. Miscellaneous Receipts</b>			
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions		..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts		700.00	800.00
<b>564.47</b>	<b>700.00</b>	<b>(ग) जोड़ विविध प्राप्तियां</b>	<b>(c) Total Miscellaneous Receipts</b>		<b>700.00</b>	<b>800.00</b>
<b>265678.08</b>	<b>302100.00</b>	<b>3. कुल प्राप्तियां</b>	<b>3. Total Receipts</b>		<b>278957.48</b>	<b>302500.00</b>
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses		208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund		65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund		1000.00	1500.00
<b>260768.89</b>	<b>296358.69</b>	<b>7. कुल संचालन व्यय (4+5+6)</b>	<b>7. Total Working Expenses (4+5+6)</b>		<b>274500.00</b>	<b>296500.00</b>
		<b>8. विविध व्यय</b>	<b>8. Miscellaneous Expenditure</b>			
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.		..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure		2500.00	3000.00
<b>2248.92</b>	<b>2700.00</b>	<b>(ग) जोड़ विविध व्यय</b>	<b>(c) Total Miscellaneous Expenditure</b>		<b>2500.00</b>	<b>3000.00</b>
<b>263017.80</b>	<b>299058.69</b>	<b>9. कुल व्यय (7+8)</b>	<b>9. Total Expenditure (7+8)</b>		<b>277000.00</b>	<b>299500.00</b>
<b>2660.28</b>	<b>3041.31</b>	<b>10. शुद्ध राजस्व (3-9)</b>	<b>10. Net Revenue (3-9)</b>		<b>1957.48</b>	<b>3000.00</b>
..	..	<b>11. सामान्य राजस्व को देय लाभांश</b>	<b>11. Dividend Payable to General Revenues</b>		..	..
<b>2660.28</b>	<b>3041.31</b>	<b>12. आधिक्य(+)/ कमी(-) (10-11)</b>	<b>12. Excess(+)/ Shortfall(-) (10-11)</b>		<b>1957.48</b>	<b>3000.00</b>
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund		957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK		1000.00	2000.00
<b>98.22 %</b>	<b>98.43 %</b>	<b>15. परिचालन अनुपात</b>	<b>15. Operating Ratio</b>		<b>98.82 %</b>	<b>98.40 %</b>

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27			
	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	
	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	
<b>उपनगरीय</b>	<b>Suburban</b>									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
<b>जोड़ (उपनगरीय)</b>	<b>Total (Suburban)</b>	<b>4,111.67</b>	<b>1,21,687</b>	<b>3,027.42</b>	<b>4,056.00</b>	<b>1,24,681</b>	<b>3,284.02</b>	<b>4,191.00</b>	<b>1,29,791</b>	<b>3,613.16</b>
<b>अनुपनगरीय</b>	<b>Non Suburban</b>									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
<b>जोड़ (अनुपनगरीय)</b>	<b>Total Non-Suburban</b>	<b>3,180.95</b>	<b>10,10,814</b>	<b>72,340.10</b>	<b>3,324.00</b>	<b>10,46,011</b>	<b>76,715.98</b>	<b>3,518.00</b>	<b>11,00,911</b>	<b>83,686.84</b>
<b>कुल यात्री</b>	<b>Total Passenger</b>									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
<b>कुल यात्री (उपनगरीय + अनुपनगरीय)</b>	<b>Total Passenger (Suburban+Non-Suburban)</b>	<b>7,292.62</b>	<b>11,32,501</b>	<b>75,367.52</b>	<b>7,380.00</b>	<b>11,70,692</b>	<b>80,000.00</b>	<b>7,709.00</b>	<b>12,30,702</b>	<b>87,300.00</b>

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
<b>1. कोयला Coal</b>									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
<b>2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore</b>	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
<b>3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel</b>									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
<b>"4. लौह अयस्क Iron Ore</b>									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
<b>5. सिमेंट Cement</b>	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
<b>6. खाद्यान Food Grains</b>	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
<b>7. उर्वरक Fertilizers</b>	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
<b>8. पेट्रोल, तेल, स्नेहक P.O.L</b>	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
<b>9. कंटेनर सेवा Container Service</b>									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
<b>10. (i) अन्य माल Other Goods (excl. empty flow traffic)</b>	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
<b>11. विविध आमदनी (माल) Misc. Earnings(Goods)</b>	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
<b>जोड़ Total</b>	<b>1,614.90</b>	<b>9,71,085</b>	<b>1,71,163.15</b>	<b>1,700.00</b>	<b>9,58,382</b>	<b>1,78,457.48</b>	<b>1,765.00</b>	<b>9,96,056</b>	<b>1,88,800.00</b>

**राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure**  
**जोड़ - सरकारी रेलें / Total Government Railways**

		(करोड़ रु. में / Rupees in crore)			
विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>यातायात से आमदनी</b>	<b>Traffic Revenue</b>				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
<b>जोड़- यात्री</b>	<b>Total Passenger</b>	<b>75367.52</b>	<b>92800.00</b>	<b>80000.00</b>	<b>87300.00</b>
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
<b>जोड़</b>	<b>Total</b>	<b>265003.99</b>	<b>301300.00</b>	<b>278157.48</b>	<b>301600.00</b>
उचंत	Suspense	109.62	100.00	100.00	100.00
<b>यातायात से कुल आमदनी#</b>	<b>Gross Traffic Receipts#</b>	<b>265113.61</b>	<b>301400.00</b>	<b>278257.48</b>	<b>301700.00</b>
<b>विविध प्राप्तियां</b>	<b>Miscellaneous Receipts</b>				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
<b>कुल विविध प्राप्तिया</b>	<b>Total Misc.Receipts</b>	<b>564.47</b>	<b>700.00</b>	<b>700.00</b>	<b>800.00</b>
<b>कुल प्राप्तिया</b>	<b>Total Receipts</b>	<b>265678.08</b>	<b>302100.00</b>	<b>278957.48</b>	<b>302500.00</b>
<b>संचालन व्यय - साधारण संचालन व्यय</b>	<b>Working Expenses-Ordinary Working Expenses</b>				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
<b>जोड़</b>	<b>Total</b>	<b>199993.48</b>	<b>226455.25</b>	<b>208362.69</b>	<b>223767.80</b>
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
<b>साधारण संचालन व्यय</b>	<b>Ordinary Working Expenses</b>	<b>200468.89</b>	<b>226256.00</b>	<b>208000.00</b>	<b>223500.00</b>

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

# इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

**राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure**  
**जोड़ - सरकारी रेलें / Total Government Railways**

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
<b>निधियों में कुल विनियोग</b>	<b>Total Appropriation to Funds</b>	<b>60300.00</b>	<b>70102.69</b>	<b>66500.00</b>	<b>73000.00</b>
<b>कुल संचालन व्यय</b>	<b>Total Working Expenses</b>	<b>260768.89</b>	<b>296358.69</b>	<b>274500.00</b>	<b>296500.00</b>
<b>विविध व्यय</b>	<b>Miscellaneous Expenditure</b>				
<b>चालित लाइनों को भुगतान</b>	<b>Payment to Worked Lines -</b>				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
<b>कुल - विविध व्यय</b>	<b>Total Misc. Expenditure</b>	<b>2248.92</b>	<b>2700.00</b>	<b>2500.00</b>	<b>3000.00</b>
<b>कुल व्यय</b>	<b>Total Expenditure</b>	<b>263017.80</b>	<b>299058.69</b>	<b>277000.00</b>	<b>299500.00</b>
<b>शुद्ध राजस्व</b>	<b>Net Revenue</b>	<b>2660.28</b>	<b>3041.31</b>	<b>1957.48</b>	<b>3000.00</b>
<b>सामान्य राजस्व को देय भुगतान</b>	<b>Payment Due to General Revenues</b>				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
<b>कुल देय लाभांश</b>	<b>Total Dividend Payable</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>अधिक (+)/कमी (-)</b>	<b>Excess(+)/Shortfall(-)</b>	<b>2660.28</b>	<b>3041.31</b>	<b>1957.48</b>	<b>3000.00</b>
<b>परिचालन अनुपात</b>	<b>Operating Ratio</b>	<b>98.2%</b>	<b>98.4%</b>	<b>98.8%</b>	<b>98.4%</b>

**Zone-wise Other Coaching Revenue target in RE 2025-26**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	<b>323.64</b>
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	<b>233.97</b>
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	<b>154.92</b>
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	<b>2216.71</b>
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	<b>22.75</b>
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	<b>130.16</b>
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	<b>1357.52</b>
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	<b>49.77</b>
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	<b>180.68</b>
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	<b>2837.01</b>
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	<b>-7.13</b>
<b>Total</b>	<b>855.95</b>	<b>396.33</b>	<b>371.72</b>	<b>229.67</b>	<b>1389.25</b>	<b>283.29</b>	<b>182.00</b>	<b>427.06</b>	<b>382.13</b>	<b>683.66</b>	<b>543.05</b>	<b>282.53</b>	<b>118.42</b>	<b>350.07</b>	<b>796.42</b>	<b>207.32</b>	<b>1.13</b>	<b>7500.00</b>

**Zone-wise Sundry Revenue target in Regular RE 2025-26**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	<b>2760.32</b>
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	<b>850.00</b>
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	<b>541.08</b>
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	<b>1486.47</b>
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	<b>334.34</b>
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	<b>720.85</b>
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	<b>70.44</b>
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	<b>1940.34</b>
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	<b>305.64</b>
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	<b>3212.12</b>
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	<b>-21.60</b>
<b>Total</b>	<b>683.29</b>	<b>652.33</b>	<b>368.19</b>	<b>379.61</b>	<b>2009.14</b>	<b>427.13</b>	<b>275.34</b>	<b>2697.84</b>	<b>718.83</b>	<b>742.94</b>	<b>625.68</b>	<b>498.90</b>	<b>166.24</b>	<b>375.97</b>	<b>1127.12</b>	<b>369.91</b>	<b>81.54</b>	<b>12200.00</b>

**Zone-wise Other Coaching Revenue target in BE 2026-27**

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	<b>459.65</b>
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	<b>326.20</b>
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	<b>202.34</b>
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	<b>2377.78</b>
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	<b>8.89</b>
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	<b>190.48</b>
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	<b>1969.84</b>
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	<b>60.77</b>
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	<b>246.28</b>
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	<b>3668.55</b>
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	<b>-10.78</b>
<b>Total</b>	<b>1089.01</b>	<b>490.52</b>	<b>479.77</b>	<b>288.97</b>	<b>1706.51</b>	<b>365.12</b>	<b>227.08</b>	<b>540.27</b>	<b>482.17</b>	<b>874.44</b>	<b>692.90</b>	<b>362.53</b>	<b>158.09</b>	<b>463.95</b>	<b>1009.96</b>	<b>267.28</b>	<b>1.43</b>	<b>9500.00</b>

**Zone-wise Sundry Revenue target in BE 2026-27**

(₹ in crore)

<b>Description</b>	<b>CR</b>	<b>ER</b>	<b>ECR</b>	<b>ECoR</b>	<b>NR</b>	<b>NCR</b>	<b>NER</b>	<b>NFR</b>	<b>NWR</b>	<b>SR</b>	<b>SCR</b>	<b>SER</b>	<b>SECR</b>	<b>SWR</b>	<b>WR</b>	<b>WCR</b>	<b>Metro</b>	<b>IR</b>
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	<b>2882.32</b>
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	<b>2500.00</b>
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	<b>738.93</b>
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	<b>2260.65</b>
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	<b>448.03</b>
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	<b>801.14</b>
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	<b>81.84</b>
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	<b>2199.65</b>
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	<b>376.40</b>
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	<b>3733.94</b>
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	<b>-22.90</b>
<b>Total</b>	<b>974.39</b>	<b>959.50</b>	<b>410.84</b>	<b>416.95</b>	<b>3125.53</b>	<b>606.55</b>	<b>331.44</b>	<b>2950.03</b>	<b>790.00</b>	<b>1006.11</b>	<b>938.58</b>	<b>662.03</b>	<b>213.54</b>	<b>554.73</b>	<b>1454.59</b>	<b>509.05</b>	<b>96.14</b>	<b>16000.00</b>

**Budget Estimates 2026-27 (Capex) - Indian Railways**

(₹ in thousands)

<b>Particulars</b>	<b>CAP</b>	<b>CAP(N)</b>	<b>CAP(SGF)</b>	<b>DRF</b>	<b>DF</b>	<b>SF</b>	<b>RRSK</b>	<b>EBR(P)</b>	<b>Total</b>
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	<b>37081,55,00</b>
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	<b>4600,00,00</b>
Doubling	37750,00,00	...	...	...	...	...	...	...	<b>37750,00,00</b>
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	<b>10747,27,00</b>
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	<b>492,64,00</b>
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	<b>86,72,00</b>
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	<b>66786,63,00</b>
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	<b>39650,00,00</b>
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	<b>800,00,00</b>
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	<b>8825,00,00</b>
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	<b>22853,00,00</b>
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	<b>2557,96,00</b>
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	<b>7500,00,00</b>
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	<b>5000,00,00</b>
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	<b>8752,27,00</b>
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	<b>649,49,00</b>
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	<b>3888,29,00</b>
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	<b>967,31,00</b>
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	<b>12071,82,00</b>
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	<b>17251,00,00</b>
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	<b>1370,77,00</b>
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	<b>488,28,00</b>
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	<b>4498,10,00</b>
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	<b>800,00,00</b>
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<b><i>2438,10,00</i></b>
<b>Plan Outlay (Net)</b>	<b>207830,00,00</b>	<b>200,00,00</b>	<b>15000,00,00</b>	<b>1000,00,00</b>	<b>1000,00,00</b>	<b>45000,00,00</b>	<b>11000,00,00</b>	<b>12000,00,00</b>	<b>293030,00,00</b>

**Abbreviations used**

<b>CAP</b>	<i>Stands for Capital</i>
<b>CAP(N)</b>	<i>Stands for Capital (Nirbhaya)</i>
<b>CAP(SGF)</b>	<i>Stands for Capital (Sovereign Green Fund)</i>
<b>DRF</b>	<i>Stands for Depreciation Reserve Fund</i>
<b>DF</b>	<i>Stands for Development Fund</i>
<b>SF</b>	<i>Stands for Safety Fund</i>
<b>RRSK</b>	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
<b>EBR(P)</b>	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**NORTH EASTERN  
RAILWAY  
(Key Budget Data)**



**राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure**  
**पूर्वोत्तर रेलवे / North Eastern Railway**

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>यातायात से आमदनी</b>	<b>Traffic Revenue</b>				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	1235.77	1620.87	1201.41	1258.95
दूसरा दर्जा	Second	1370.93	1569.14	1512.37	1690.46
<b>जोड़- यात्री</b>	<b>Total Passenger</b>	<b>2606.71</b>	<b>3190.01</b>	<b>2713.78</b>	<b>2949.40</b>
अन्य कोचिंग	Other Coaching	118.87	199.29	182.00	227.08
(ख) माल	(b) Goods	1893.94	2087.77	2018.52	2135.47
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	265.01	273.20	275.34	331.44
<b>जोड़</b>	<b>Total</b>	<b>4884.53</b>	<b>5750.27</b>	<b>5189.63</b>	<b>5643.40</b>
उचंत	Suspense	-0.45	5.00	5.00	5.00
<b>यातायात से कुल आमदनी#</b>	<b>Gross Traffic Receipts#</b>	<b>4884.07</b>	<b>5755.27</b>	<b>5194.63</b>	<b>5648.40</b>
<b>विविध प्राप्तियां</b>	<b>Miscellaneous Reciepts</b>				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	5.00	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	6.06	5.08	2.83	3.47
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..	..
<b>कुल विविध प्राप्तिया</b>	<b>Total Misc.Receipts</b>	<b>6.06</b>	<b>5.08</b>	<b>7.83</b>	<b>3.47</b>
<b>कुल प्राप्तिया</b>	<b>Total Receipts</b>	<b>4890.13</b>	<b>5760.35</b>	<b>5202.46</b>	<b>5651.87</b>
<b>संचालन व्यय - साधारण संचालन व्यय</b>	<b>Working Expenses-Ordinary Working Expenses</b>				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	492.07	543.80	522.90	541.20
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	955.36	968.40	932.60	962.80
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	185.24	205.90	203.70	206.00
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	895.51	821.60	757.90	763.60
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	446.89	502.10	517.20	532.90
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	920.38	1008.10	976.90	999.00
परिचालन व्यय - यातायात	Operating Expenses - Traffic	1635.22	2235.00	1727.90	2370.50
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	567.50	677.90	631.40	651.80
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	437.31	476.90	508.90	514.30
विविध संचालन व्यय	Miscellaneous Working Expenses	482.11	506.50	532.94	545.58
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	275.06	455.70	303.19	332.40
<b>जोड़</b>	<b>Total</b>	<b>7292.66</b>	<b>8401.90</b>	<b>7615.53</b>	<b>8420.08</b>
उचंत	Suspense	-25.34	-48.90	-69.64	-72.58
<b>साधारण संचालन व्यय</b>	<b>Ordinary Working Expenses</b>	<b>7267.32</b>	<b>8353.00</b>	<b>7545.89</b>	<b>8347.50</b>

**राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure**  
**पूर्वोत्तर रेलवे / North Eastern Railway**

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	29.00	50.00	28.61	42.92
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2485.25	2837.00	2739.00	2990.00
<b>निधियों में कुल विनियोग</b>	<b>Total Appropriation to Funds</b>	<b>2514.25</b>	<b>2887.00</b>	<b>2767.61</b>	<b>3032.92</b>
<b>कुल संचालन व्यय</b>	<b>Total Working Expenses</b>	<b>9781.57</b>	<b>11240.00</b>	<b>10313.50</b>	<b>11380.42</b>
<b>विविध व्यय</b>	<b>Miscellaneous Expenditure</b>				
<b>चालित लाइनों को भुगतान</b>	<b>Payment to Worked Lines -</b>				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	5.60	3.51	3.51	4.35
अन्य विविध व्यय	Other Misc. Expenditure	..	..	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..	..
<b>कुल - विविध व्यय</b>	<b>Total Misc. Expenditure</b>	<b>5.60</b>	<b>3.51</b>	<b>3.51</b>	<b>4.35</b>
<b>कुल व्यय</b>	<b>Total Expenditure</b>	<b>9787.17</b>	<b>11243.51</b>	<b>10317.01</b>	<b>11384.77</b>
<b>शुद्ध राजस्व</b>	<b>Net Revenue</b>	<b>-4897.04</b>	<b>-5483.16</b>	<b>-5114.55</b>	<b>-5732.90</b>
<b>सामान्य राजस्व को देय भुगतान</b>	<b>Payment Due to General Revenues</b>				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
<b>कुल देय लाभांश</b>	<b>Total Dividend Payable</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>अधिक (+)/कमी (-)</b>	<b>Excess(+)/Shortfall(-)</b>	<b>-4897.04</b>	<b>-5483.16</b>	<b>-5114.55</b>	<b>-5732.90</b>
<b>परिचालन अनुपात</b>	<b>Operating Ratio</b>	<b>200.8%</b>	<b>196.3%</b>	<b>200.1%</b>	<b>202.9%</b>

**NORTH EASTERN  
RAILWAY  
(Survey)**



**North Eastern Railway**  
**List of Surveys - 2026-27**

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for new line between Anandnagar and Ghugli via Maharajganj ( 50 km )	0.50
2	Final Location Survey for new lijne between Etah - Kasganj (29 km)	0.36
3	Final Location Survey for Doubling of Gorakhpur – Valmikinagar (87 Km)	1.09
4	Final location survey for Chhapra-Kopa Samhota 3rd Line incl. one additional running line at Tekniwas and Kopasamhota both and one rake handling line at Tekniwas (10.46 km)	0.21
5	Final Location Survey for Kusmhi-Baitalpur 3rd line (29.37 km)	0.59
6	Final Location Survey for Baharaich-Jarwal Road (65 kms.)	1.63
7	Final Location Survey for Doubling between Manakpur-Ayodhya with Y connection at Manakpur (37 kms.)	0.74
8	Final Location Survey for Basti-Mankapur 3rd line (61 Km)	1.22
9	Final Location Survey for Burhwal Junction-Sitapur Junction 3rd and 4th line (176 Km)	3.52
10	Final Location Survey for Burhwal Junction-Jarwal Road 4th line (16 Km)	0.32
11	Final Location Survey for Jarwal Road-Gonda Junction 4th line (46 Km)	0.92
12	Final Location Survey for Gonda Junction-Mankapur Junction 3rd and 4th line (56 Km)	1.12
13	Final Location Survey for Basti-Khalilabad 3rd line (30 Km)	0.60
14	Final Location Survey for Domingarh-Gorakhpur 4th line (5 Km)	0.10
15	Final Location Survey for Gorakhpur Jn.- Gorakhpur Cantt. 4th line (4 Km)	0.08
16	Final Location Survey for Gorakhpur Cantt.-kusmhi 4th line (11 Km)	0.22
17	Final Location Survey for Baitalpur-Deoria Sadar 3rd line (7 Km)	0.14
18	Final Location Survey for Deoria Sadar-Bhatni Junction 3rd line (21 Km)	0.42
19	Final Location Survey for Siwan Junction-Duraundha Junction 3rd line (18 Km)	0.36
20	Final Location Survey for Duraundha Junction-Kopa Samhota 3rd line (33 Km)	0.66
21	Final Location Survey for Chhapra Junction-Chhapra Kacheri Junction 3rd and 4th line (4 Km)	0.08
22	Final Location Survey for Barabanki-Burhwal 3rd line ( 27 Km)	0.54
23	Final Location Survey for Sitapur City Junction-Sitapur Junction 3rd and 4th line (8 Km)	0.16
24	Final Location Survey (FLS) for Ballia-Arrah (62 Km)	1.55
25	Final Location Survey for Aunrihar-Varanasi 3rd Line (35 Km)	0.70
26	Final Location Survey for Aunrihar Bypass (Sadat-Saiyedpur Bhitri) (Bypass line) (20 Km)	0.40
27	Final Location Survey for Siwan Bypass (Jiradei-Amlori) (Bypass Line) (11.75 Km)	0.24
28	Final Location Survey for Sitapur City (NR) to Bahraich (NER) New line with Y connection to Sitapur Jn. (99 Km)	2.48
29	Final Location Survey for Indara bypass (Kiriharapur-Ratanpura) Bypass line (16 Km)	0.32
30	Final Location Survey for Kusmhi-Kopa samhota 4th line (157.37 Km)	3.15
31	Final Location Survey for Sarnath to Hardatpur (Varanasi Junction Bypass) (Bypass Line) (32 Km)	0.64
32	Final Location Survey for Lalkuan Bypass (Haldi Road-Pantnagar) (Bypass line) (7 Km)	0.14
33	Final Location Survey for Kaptanganj Bypass (Laxmiganj-Ghughli) Bypass line (8.5 Km)	0.17
34	Final Location Survey for Ghugli Bypass Y connection (Bypass Line) (2 Km)	0.04

**North Eastern Railway**  
**List of Surveys - 2026-27**

		(Figures in crores of rupees)
Sr. No	Name of Survey	Anticipated Cost
35	Final Location Survey for Daliganj Bypass (Badshahnagar-Mohibullapur) (Bypass line) (6 Km)	0.12
36	Final Location Survey for Gorakhpur Bypass (Khajani-Sardarnagar) (Bypass line) (35 Km)	0.70
37	Final Location Survey for Teknewas to Chhapra Gramin (Chhapra Junction Bypass) (Bypass line) (12 Km)	0.24
38	Final Location Survey for Mankapur-Domingarh 4th Line (121 Km)	2.42
39	Final Location Survey for Gorakhpur Cantt. Y-connection (Kusmhi-Unaula) Bypass line (12 Km)	0.24
40	Final Location Survey for Mau Bypass (Khurhat-Pipri Dih) (Bypass Line) (15 Km)	0.30
41	Final Location Survey for New line between Rai Bhoja and Bhira Kheri (120 km)	3.00
42	Final Location Survey for Gauge Conversion of Nanpara to Rai Bhoja (13 km)	0.26
43	Final Location Survey for Gauge Conversion of Bhira Kheri to Mailani (16 km)	0.32
44	Final Location Survey for Double Line of Sitapur-Mailani-Pilibhit-Bareilly section (212.3 km)	5.09
45	Final Location Survey for Bhojipura bypass line (Senthal-Deorania) (14 km)	0.34
46	Final Location Survey for Chhapra bypass line (Chhapra Gramin-Manjhi) (30 km)	0.72
47	Final Location Survey for Siwan-Thawe Double Line (28 km)	0.68
48	Final Location Survey for Lal Kuan to Kathgodam Double Line (22 km)	0.53
49	Final Location Survey for Lal Kuan to Rampur Double Line (66 km)	1.58
50	Final Location Survey for Bhojipura to Lal Kuan Double Line (65 km)	1.56

**North Eastern Railway**  
**List of Other Surveys and Feasibility Studies - 2026-27**

		(Figures in crores of rupees)
Sr. No	Name of Survey	Anticipated Cost
1	Reconnaissance Engineering cum Traffic Survey for a new line between Kushinagar - Kapilvastu (Nepal)	0.60
2	Reconnaissance Engineering cum Traffic Survey for new line between Haldwani - Ritha Sahib (35 km)	0.05
3	Preliminary Engineering cum Traffic Survey for doubling of Kanpur-Kasganj-Mathura (352 km)	1.37
4	Reconnaissance Engineering cum Traffic Survey for bye-pass line between Jilahi and Tikri (10 km)	0.02
5	Updating/Reconnaissance Engineering cum Traffic Survey for new line between Ramnagar and Chaukhutia and extension upto Gairsen (230 km)	0.35
6	Reconnaissance Engineering cum Traffic Survey for new line between Gursahaiganj- Bhogaon-Chhibramau (70 km)	0.11
7	Reconnaissance Engineering cum Traffic Survey for new line between Basti and Faizabad ( 67 km )	0.10
8	Reconnaissance Engineering cum Traffic Survey for new line between Barhni and Kathmandu (359 km)	0.54
9	Final Location Survey for new line between Kapilvastu-Basti via Bansi (91 km)	0.91
10	Preliminary Engineering cum Traffic Survey for new line (elevated) between Knapur Anwarganj and Mandhana (17 km)	0.07
11	Preliminary Engineering cum Traffic Survey for new line between Paliya Kalan - Belrayan via Nidhasan (35 km)	0.14
12	Preliminary Engineering cum Traffic Survey for Gorakhpur Cantt-Valmiki Nagar doubling (91 km)	0.46
13	Final Location Survey for new line between Padrauna-Kushinagar via Gorakhpur (64 km)	0.80
14	Final Location Survey for gauge conversion between Nanpara - Nepalganj Road (20 km)	0.25
15	Final Location Survey for new line between Nepalganj Road - Nepalganj (12 km)	0.15
16	Final Location Survey for new line between Nautanwa - Bhairahwa (15 km)	0.19
17	Updating survey for new line between Tanakpur-Bageshwar (154.58 km)	0.23
18	Reconnaissance Engineering cum Traffic Survey for a new line between Maharajganj-Ratan Sarai via Atrad, Laddhi and Jamo (32 km)	0.08
19	Preliminary Engineering cum Traffic Survey for bypass at Aunrihar, Chhapra, Gorakhpur, Phephna, Gonda and Kasganj (60 km)	0.30
20	Updating survey for construction of new line between Varanasi-Gorakhpur via Lalganj and Azamgarh (195.91 km)	0.29
21	Reconnaissance Engineering cum Traffic Survey for a new line between Bageshwar and Karnaprayag via Gairsen (155 km)	0.39
22	Reconnaissance Engineering cum Traffic Survey for new Broad Gauge line from Ballia to Arrah (65 Km)	0.16
23	Final Location Survey for Tanakpur-Bageshwar New BG Rail line (158.58 km)	28.95
24	Final location survey for elevated track between Anwarganj and Mandhana (17 km)	0.43
25	Final Location Survey for Domingarh-Khalilabad 3rd line incl. down extended loop line at Jagatbela (30 km)	0.60
26	Final Location Survey for Bhojipura-Bareilly twin single line (19.31 km)	0.39
27	Final Location Survey for new line between Varanasi-Gorakhpur via Lalgung and Azamgarh (195.91 km)	4.90
28	Final Location Survey for Bhatni Junction-Siwan Junction 3rd line (49 Km)	0.98



**NORTH EASTERN  
RAILWAY  
(Ordinary Working Expenses)**



मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways  
 व्यौरवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.</b>			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	9,84,27	11,50,90	11,40,29
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	7,01,80	8,26,56	8,67,09
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	2,10,79	2,21,66	2,21,56
150 - सतर्कता Vigilance	6,94,01	6,88,22	7,06,34
160 - विधि प्रकोष्ठ Legal Cell	4,10,09	3,75,48	4,07,34
170 - विविध व्यय Miscellaneous expenses	-23	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	30,00,73	32,62,82	33,42,62
प्रभृत Charged	..	..	..
<b>200 - वित्तीय प्रबंध Financial Management.</b>			
210 - लेखा Accounts	78,41,29	85,95,44	89,06,40
220 - रोकड़ और वेतन Cash and Pay	3,09,46	2,55,88	2,51,70
230 - सांख्यिकीय Statistical	6,32,01	5,88,93	6,13,85
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	3,32,40	3,13,34	2,74,99
270 - विविध व्यय Miscellaneous expenses	-71	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	91,14,45	97,53,59	100,46,94
प्रभृत Charged	..	..	..
<b>300 - कार्मिक प्रबंध Personnel Management.</b>			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	71,43,09	73,94,14	80,83,27
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	19,36,90	20,35,23	20,42,76
340 - भर्ती प्रकोष्ठ Recruitment Cell	46,17	1,33,57	67,74
370 - विविध व्यय Miscellaneous expenses	-76	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	91,25,40	95,62,94	101,93,77
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं  
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 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>400 - सामग्री प्रबंध Materials Management.</b>			
410 - भंडार शाखा Stores Branch	17,87,00	25,19,93	26,10,98
420 - भंडार डिपो Store Depots	47,42,81	48,57,13	48,51,92
470 - विविध व्यय Miscellaneous expenses	3	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	65,29,84	73,77,06	74,62,90
प्रभृत Charged	..	..	..
<b>500 - रेलपथ और निर्माण प्रबंध Way and Works Management.</b>			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	20,05,69	19,59,14	20,09,90
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	7,47,81	7,16,63	7,96,88
530 - संयुक्त स्थापनाएं Joint Establishments	6,61,92	6,84,69	7,16,78
570 - विविध व्यय Miscellaneous expenses	-76	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	34,14,66	33,60,46	35,23,56
प्रभृत Charged	..	..	..
<b>600 - चल - स्टॉक प्रबंध Rolling Stock Management.</b>			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	4,07,98	1,81,40	2,16,37
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	26,16,52	29,59,15	29,48,02
630 - यांत्रिक परिचालन Mechanical Operating	1,49,30	1,42,17	1,39,33
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	9	..	..
670 - विविध व्यय Miscellaneous expenses	-1,52	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	31,72,37	32,82,72	33,03,72
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं  
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 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>700 - विद्युतीय प्रबंध Electrical Management.</b>			
710 - प्रशासन Administration	9,32,47	11,77,51	11,83,88
720 - विद्युत कर्षण Electrical Traction	18,48,14	19,57,54	19,75,59
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	33,69,46	30,65,89	31,96,58
770 - विविध व्यय Miscellaneous expenses	-29	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	61,49,78	62,00,94	63,56,05
प्रभृत Charged	..	..	..
<b>800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.</b>			
810 - प्रशासन Administration	13,57,05	10,67,11	10,37,12
820 - सिगनल व्यवस्था Signalling	12,33,46	13,19,89	13,54,57
830 - दूर संचार Telecommunication	3,52,55	3,57,53	3,49,49
840 - कारखाना, आरेखण और आकलन Workshop, Drawing and Estimating	4,59,08	5,00,47	5,10,79
870 - विविध व्यय Miscellaneous expenses	-23	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	34,01,91	32,45,00	32,51,97
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways  
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 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>900 - यातायात प्रबंध</b>			
<b>Traffic Management</b>			
910 - यातायात परिचालन Traffic Operating	27,29,08	32,32,78	34,75,48
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	23,63,02	26,32,98	27,77,41
930 - संरक्षा Safety	2,08,46	3,78,43	3,84,93
950 - अन्य (सड़क सेवाएं आदि) Others(Road services etc.)	7,34	..	..
970 - विविध व्यय Miscellaneous expenses	-64	28	65
<b>जोड़ Total</b>			
स्वीकृत Voted	53,07,26	62,44,47	66,38,47
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	492,16,40	522,90,00	541,20,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	492,16,40	522,90,00	541,20,00
<b>200 - वित्तीय प्रबन्ध</b>			
<b>Financial Management.</b>			
290 - जमा या वसूलियां Credits or recoveries	-9,12	..	..
जोड़ Total	-9,12	..	..
<b>शुद्ध Net</b>	<b>492,07,28</b>	<b>522,90,00</b>	<b>541,20,00</b>

## 3.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	248,24,54	255,30,13	255,84,49
(02) मंहगाई भत्ता Dearness Allowance	132,17,59	145,11,86	160,27,18
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,74,67	7,01,87	7,01,88
(11) समयोपरि भत्ता Overtime Allowance	35,53	1,35	5,00
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	49,47	60,90	61,20
(13) अन्य भत्ते Other Allowances.	54,01,99	56,76,72	58,04,51
(14) शुल्क और मानदेय Fees and Honoraria	11,90	18,51	15,92
(16) यात्रा व्यय Travelling Expenses	8,50,43	8,63,10	8,60,69
(18) आकस्मिक व्यय Contingent Expenses	13,22,34	15,79,90	15,85,72
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,03,45	1,86,70	1,89,88
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	44,15	40,72	40,88
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,66,68	2,10,95	2,11,68
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	13,41,47	12,66,43	13,11,23
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	21,03	47,08	39,73
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	8,39	40,99	34,52
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	84,14	43,74	41,23
(50) कम्प्यूटरों की लागत Cost of Computers	46,95	55,20	75,08
(72) जी एस टी GST	1,33,01	1,17,29	1,17,80
(99) अन्य व्यय Other Expenses.	7,78,67	13,36,56	14,11,38
जोड़	492,16,40	522,90,00	541,20,00
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण  
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NORTH EASTERN RAILWAY

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उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - कार्यालयों में स्थापना</b> <b>Establishment in Offices.</b>			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	40,89,97	38,80,95	39,05,11
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	100,20,92	100,56,21	99,32,12
130 - आनुषंगिक व्यय Contingent Expenses	72,41	1,25,43	1,15,07
<b>जोड़ Total</b>			
स्वीकृत Voted	141,83,30	140,62,59	139,52,30
प्रभृत Charged	..	..	..
<b>200 - रेल-पथ का अनुरक्षण</b> <b>Maintenance of Permanent Way</b>			
210 - वर्ग "क" (ब.ला.) Group `A` (B.G.)	39,18,01	13,58,57	13,02,48
230 - वर्ग "ग" (ब.ला.) Group `C` (B.G.)	5,16,98	5,27,29	4,80,70
240 - वर्ग "घ" (ब.ला.) Group `D` (B.G.)	303,21,06	282,78,74	307,51,93
250 - वर्ग "ड." (ब.ला.) Group `E` (B.G.)	220,06,24	221,26,79	230,78,14
260 - वर्ग "च" (ब.ला.) Group `Q` (M.G.)	67,26,52	63,67,79	64,44,28
270 - वर्ग "छ" (ब.ला.) Group `R` (M.G.)	16,70,45	17,21,58	16,87,94
280 - वर्ग "ज" (ब.ला.) Group `S` (M.G.)	19,39,91	23,96,51	24,21,37
290 - छोटी लाइनें Narrow Gauge	6,54	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	671,05,71	627,77,27	661,66,84
प्रभृत Charged	..	..	..
<b>300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है</b> <b>Maintenance of Bridge work and Tunnels including Road over/under bridges.</b>			
310 - गर्डर पुल Girder Bridges	11,22,22	14,37,27	16,78,81
320 - अन्य पुल Other bridges	6,91	5,44	4,97
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	50,63	54,77	56,33
<b>जोड़ Total</b>			
स्वीकृत Voted	11,79,76	14,97,48	17,40,11
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण  
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(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).</b>			
410 - कार्यालय भवन Office buildings	33,21,05	43,51,07	40,73,93
420 - स्टेशन, माल शेड Stations, Goods Sheds	42,19,40	42,85,58	39,54,70
430 - कारखाना तथा भण्डार Workshops and Stores	7,38,66	10,87,70	10,68,74
440 - अन्य सभी संरचनाएं All other structures	4,23,96	6,10,89	5,32,28
<b>जोड़ Total</b>			
स्वीकृत Voted	87,03,07	103,35,24	96,29,65
प्रभृत Charged	..	..	..
<b>500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).</b>			
510 - जल आपूर्ति Water Supply	12,24,18	12,89,87	12,24,46
520 - सफाई Sanitation	20,29	54,73	52,36
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	12,75,52	13,93,98	12,81,76
<b>जोड़ Total</b>			
स्वीकृत Voted	25,19,99	27,38,58	25,58,58
प्रभृत Charged	..	..	..
<b>600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.</b>			
630 - नदियों की सफाई व्यवस्था Conservancy of Rivers	39,58	43,35	43,41
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	1,82,35	6,61,30	6,39,75
650 - विविध व्यय Miscellaneous expenses	17,32	4,43,80	8,94,66
<b>जोड़ Total</b>			
स्वीकृत Voted	2,39,25	11,48,45	15,77,82
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण  
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 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं</b> <b>Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.</b>			
710 - दरारें Breaches	15,53,44	5,49,16	5,12,23
720 - दुर्घटनाएं Accidents	11	11,15	9,38
730 - अन्य Others	51,26	1,40,08	1,33,09
<b>जोड़ Total</b>			
स्वीकृत Voted	16,04,81	7,00,39	6,54,70
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	955,35,89	932,60,00	962,80,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	955,35,89	932,60,00	962,80,00
<b>शुद्ध Net</b>	<b>955,35,89</b>	<b>932,60,00</b>	<b>962,80,00</b>

## 4.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	362,52,49	342,83,32	343,48,93
(02) मंहगाई भत्ता Dearness Allowance	192,01,39	194,88,37	215,22,20
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	18,34,14	18,03,30	18,03,36
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	9,40,97	9,97,85	10,02,80
(13) अन्य भत्ते Other Allowances.	110,53,44	101,97,05	104,27,95
(14) शुल्क और मानदेय Fees and Honoraria	25	88	75
(16) यात्रा व्यय Travelling Expenses	35,53,09	33,23,48	33,36,33
(18) आकस्मिक व्यय Contingent Expenses	2,02,93	2,12,04	2,12,53
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	90,01	1,52,33	1,54,92
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	11,61,96	10,71,34	10,75,58
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	14,80,05	29,42,41	29,52,60
(32) संविदागत भुगतान Contractual payments	161,26,24	146,14,47	152,15,86
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	91	6,49	6,59
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	55,19	1,50,88	1,17,89
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	18,64	85,82	77,02
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,64,71	3,66,04	3,49,47
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	2,00,00	2,08,22
(72) जी एस टी GST	25,87,81	23,01,92	23,15,67
(99) अन्य व्यय Other Expenses.	6,11,67	10,62,01	11,51,33
जोड़ TOTAL	955,35,89	932,60,00	962,80,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण  
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(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - कार्यालयों में स्थापना</b> <b>Establishment in offices</b>			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	33,90	37,05	40,85
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक) Supervisory staff and their office staff(Mechanical)	2,56,38	2,54,95	2,48,97
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक) Contingent and Laboratory expenses (Mechanical)	..	37	26
140 - अधिकारी और कार्यालय स्थापना (विद्युत) Officers and Office Establishment(Electrical)	1,38,31	1,46,23	1,51,82
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत) Supervisory staff and their office staff(Electrical)	7,91,58	8,33,51	8,64,22
160 - आनुषंगिक व्यय (विद्युत) Contingent expenses(Electrical)	41,61	19,40	17,84
<b>जोड़ Total</b>			
स्वीकृत Voted	12,61,78	12,91,51	13,23,96
प्रभृत Charged	..	..	..
<b>300 - डीजल रेल इंजन</b> <b>Diesel Locomotives</b>			
310 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	12,16,97	35,71,22	41,58,68
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	69,80	4,92,72	3,32,92
330 - आवधिक ओवरहाल Periodical Overhauls	..	3,48,78	3,24,36
<b>जोड़ Total</b>			
स्वीकृत Voted	12,86,77	44,12,72	48,15,96
प्रभृत Charged	..	..	..
<b>500 - बिजली रेल इंजन</b> <b>Electric Locomotives</b>			
510 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	136,09,78	132,63,66	131,60,70
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	..	1,84,77	2,08,08
530 - आवधिक ओवरहाल Periodical overhauls	41,92,07	14,17,34	12,51,30
540 - मध्यवर्ती ओवरहाल Intermediate overhauls	54,63	..	..
550 - विशेष मरम्मत तथा ओवरहाल Special repairs and overhauls	-56	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	178,55,92	148,65,77	146,20,08
प्रभृत Charged	..	..	..

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(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.</b>			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	-17,59,68	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	-17,59,68	..	..
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	186,44,79	205,70,00	207,60,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	186,44,79	205,70,00	207,60,00
<b>जमा या वसूलियां Credits or Recoveries</b>			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	-1,20,90	-2,00,00	-1,60,00
जोड़ Total	-1,20,90	-2,00,00	-1,60,00
<b>शुद्ध Net</b>	<b>185,23,89</b>	<b>203,70,00</b>	<b>206,00,00</b>

## 5.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण  
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 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE  
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(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	45,17,39	49,12,28	49,25,84
(02) मंहगाई भत्ता Dearness Allowance	23,75,17	27,91,93	30,84,03
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,78,77	1,96,46	1,96,45
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	36,73	40,20	40,40
(13) अन्य भत्ते Other Allowances.	9,56,76	9,70,72	9,93,14
(14) शुल्क और मानदेय Fees and Honoraria	39	..	..
(16) यात्रा व्यय Travelling Expenses	99,04	97,54	97,93
(18) आकस्मिक व्यय Contingent Expenses	13,01	15,17	14,97
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	19,71	17,63	17,93
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	62,66,97	57,78,26	58,01,15
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	8,65,76	9,12,58	9,15,72
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	3,40	4,50	4,50
(32) संविदागत भुगतान Contractual payments	5,07,94	6,85,50	6,76,28
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1,17,10	21,26,04	21,59,98
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	17,62	6,70	5,92
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,05	2,32	2,27
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	12,98	12,90	11,03
(50) कम्प्यूटरों की लागत Cost of Computers	41	92	1,25
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	17,37,91	6,79,28	6,45,37
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	24,54,16	10,86,84	9,30,29
(72) जी एस टी GST	1,97,94	2,07,42	2,08,65
(99) अन्य व्यय Other Expenses.	-17,39,42	24,81	26,90
जोड़	186,44,79	205,70,00	207,60,00
<b>TOTAL</b>			

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<b>100 - कार्यालयों में स्थापना</b> <b>Establishment in offices.</b>			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	15,19,88	15,82,35	15,88,67
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	59,84,70	62,24,59	64,40,22
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	1,72,93	1,05,29	1,08,11
140 - अधिकारी और कार्यालय स्थापना (विजली) Officers and office establishment(Electrical)	97,05	3,91,26	4,02,43
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (विजली) Supervisory staff and their office staff(Electrical)	58,11,92	57,26,71	59,45,04
160 - आकस्मिक व्यय (विजली) Contingent expenses(Electrical)	4,71,39	4,10,27	4,31,86
<b>जोड़ Total</b>			
स्वीकृत Voted	140,57,87	144,40,47	149,16,33
प्रभृत Charged	..	..	..
<b>200 - सवारी डिब्बे</b> <b>Carriages.</b>			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	168,11,93	173,10,73	175,19,31
230 - आवधिक ओवरहाल Periodical Overhauls	337,81,09	233,29,01	205,47,66
240 - विशेष मरम्मतें Special repairs	1,33,06	43,06	1,10,52
260 - अन्य मरम्मतें Other repairs	18,46	4,09	27,04
270 - समायोजन सहित विविध प्रभार व्यय Miscellaneous expenses including adjustments	89,18,34	48,18,72	63,22,82
<b>जोड़ Total</b>			
स्वीकृत Voted	596,62,88	455,05,61	445,27,35
प्रभृत Charged	..	..	..
<b>300 - माल डिब्बे</b> <b>Wagons</b>			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	12,86,00	14,17,89	13,33,51
330 - आवधिक ओवरहाल Periodical Overhauls	36,87,03	15,83,07	9,67,10
370 - समायोजनों सहित विविध व्यय Miscellaneous expenses including adjustments	5,75,06	5,81,14	5,18,95
<b>जोड़ Total</b>			
स्वीकृत Voted	55,48,09	35,82,10	28,19,56
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण  
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<b>400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electrical Multiple Unit Coaches.</b>			
410 - शेडों में छोटी-मोटी मरम्मतें Running repairs in sheds	2,37,25	4,42,64	6,78,60
430 - आवधिक ओवरहाल Periodical overhauls	3,14	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	2,40,39	4,42,64	6,78,60
प्रभृत Charged	..	..	..
<b>500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.</b>			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	30,05,49	28,33,65	31,91,72
520 - वातानुकूलित सवारी डिब्बों की छोटी -मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	53,85,71	49,21,29	47,71,30
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	13,16,32	14,60,22	9,93,27
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	21,33,95	16,25,62	11,40,49
590 - विविध व्यय Miscellaneous expenses	12,97,59	4,41,76	3,43,24
<b>जोड़ Total</b>			
स्वीकृत Voted	131,39,06	112,82,54	104,40,02
प्रभृत Charged	..	..	..
<b>600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.</b>			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	-18,28,03	..	..
620 - विविध व्यय (बिजली विभाग) Miscellaneous expenses(Electrical Department)	2	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	-18,28,01	..	..
प्रभृत Charged	..	..	..
<b>700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)</b>			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत Running repair in sick lines	7,31,82	13,34,58	16,01,82
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मत Running repairs in workshop for sick lines	-82	..	..

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730 - आवधिक ओवरहाल Periodical Overhauls	16,37,07	14,40,01	13,76,32
770 - समायोजनों सहित विविध व्यय Misc. expenditure including adjustments	4,04,01	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	27,72,08	27,74,59	29,78,14
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	935,92,36	780,27,95	763,60,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	935,92,36	780,27,95	763,60,00
<b>जमा या वसूलियां Credits or Recoveries</b>			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-39,16,55	-20,68,15	..
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department).	-1,25,15	-1,69,80	..
जोड़ Total	-40,41,70	-22,37,95	..
<b>शुद्ध Net</b>	<b>895,50,66</b>	<b>757,90,00</b>	<b>763,60,00</b>

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	151,84,33	152,19,46	152,48,85
(02) मंहगाई भत्ता Dearness Allowance	78,51,85	86,49,86	95,54,93
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,13,64	6,14,94	6,14,92
(11) समयोपरि भत्ता Overtime Allowance	10,72,10	10,72,81	9,60,91
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,44,60	4,44,35	4,46,59
(13) अन्य भत्ते Other Allowances.	34,61,21	36,51,69	37,36,00
(14) शुल्क और मानदेय Fees and Honoraria	1,79	2,56	2,05
(16) यात्रा व्यय Travelling Expenses	8,70,22	8,45,19	8,48,37
(18) आकस्मिक व्यय Contingent Expenses	2,09,78	1,38,58	1,38,86
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	54,21	56,64	57,60
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	63,92,40	54,13,80	54,35,30
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	16,27,05	19,01,07	19,07,81
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	13,28,75	12,00,69	14,31,51
(32) संविदागत भुगतान Contractual payments	17,19,98	26,51,56	27,60,93
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	216,00,84	196,68,57	186,84,93
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	240,40,99	110,38,32	94,15,21
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	17,27	38,05	37,21
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	4,66	16,17	20,43
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	38,20	51,00	53,99
(50) कम्प्यूटरों की लागत Cost of Computers	6,10	6,50	8,84
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	38,39,91	30,95,88	29,41,23
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	43,53,01	14,70,91	12,58,98
(72) जी एस टी GST	5,72,87	6,19,14	6,22,85
(99) अन्य व्यय Other Expenses.	-17,13,40	1,60,21	1,71,70
जोड़	935,92,36	780,27,95	763,60,00
<b>TOTAL</b>			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण  
MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment  
व्यौरवार गतिविधि वर्गीकरण  
DETAILED ACTIVITY CLASSIFICATION  
पूर्वोत्तर रेलवे  
NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - कार्यालयों में स्थापना</b> <b>Establishment in offices.</b>			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	5,90,94	7,69,99	7,77,18
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	24,45,81	21,65,48	22,06,43
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	..	4,90	3,71
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	8,77,29	7,56,24	8,12,07
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	49,37,84	53,74,65	56,21,11
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	17,35,88	17,01,75	19,07,19
<b>जोड़ Total</b>			
स्वीकृत Voted	105,87,76	107,73,01	113,27,69
प्रभृत Charged	..	..	..
<b>200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण</b> <b>Plant and Equipment - Way and Works.</b>			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	24,79	..	..
220 - संयंत्र और उपस्कर Plant and equipment	-14,74,23	18,79,54	28,62,41
230 - अन्य मरम्मत व्यय Other repairs expenses	-4,16,39	6,65,94	12,93,52
<b>जोड़ Total</b>			
स्वीकृत Voted	-18,65,83	25,45,48	41,55,93
प्रभृत Charged	..	..	..
<b>300 - संयंत्र और उपस्कर - यांत्रिक</b> <b>Plant and Equipment - Mechanical.</b>			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	4,04,24	4,16,12	4,97,07
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत) Loco sheds Plant and Equipment(Repairs in Workshops)	..	83	74
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	1,14,64	3,95,54	3,17,16
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	9,87,19	8,87,65	8,52,09
360 - अन्य मरम्मत व्यय Other Repairs Expenses	1,99,80	2,35,85	2,67,66
<b>जोड़ Total</b>			
स्वीकृत Voted	17,05,87	19,35,99	19,34,72
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment  
 ब्यौरेवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>400 - संयंत्र और उपस्कर - बिजली</b> <b>Plant and Equipment - Electrical.</b>			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	27,94,62	23,37,59	23,69,03
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	1,66,86	..	..
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	57,73	62,96	62,09
440 - संयंत्र और उपस्कर - लोको/कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	7,91,84	15,94,46	16,29,11
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	16,23,97	14,86,56	12,98,61
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यों सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	3,49	2,67	2,76
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	18,06,04	19,69,65	22,69,92
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	64,82,20	72,26,51	72,83,13
<b>जोड़ Total</b>			
स्वीकृत Voted	137,26,75	146,80,40	149,14,65
प्रभुत Charged	..	..	..
<b>500 - संयंत्र और उपस्कर - सिगनल व्यवस्था</b> <b>Plant and Equipment - Signalling</b>			
510 - यांत्रिक सिगनल Mechanical Signalling	49,66,14	51,79,50	54,56,90
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	81,52,04	78,28,86	70,26,90
530 - बिजली पावर सिगनल Electrical Power Signalling	15,73,76	15,12,45	16,29,49
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	2,45,19	2,66,85	2,69,94
550 - विविध व्यय Miscellaneous expenses	48	38	24
<b>जोड़ Total</b>			
स्वीकृत Voted	149,37,61	147,88,04	143,83,47
प्रभुत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment  
 ब्यौरेवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>600 - संयंत्र और उपस्कर - दूर-संचार</b> <b>Plant and Equipment - Telecommunication</b>			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, ब्रेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	8,88,04	6,93,57	7,06,23
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	12,73,79	18,12,35	18,06,10
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	19,82,43	21,72,04	21,23,49
<b>जोड़ Total</b>			
स्वीकृत Voted	41,44,26	46,77,96	46,35,82
प्रभृत Charged	..	..	..
<b>700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया</b> <b>Rental, lease &amp; spectrum charges for Signaling and Telecommunication circuits</b>			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	-1,14,61	..	..
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	25,79	1,67,32	1,37,76
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	75,22	3,05,58	1,46,24
<b>जोड़ Total</b>			
स्वीकृत Voted	-13,60	4,72,90	2,84,00
प्रभृत Charged	..	..	..
<b>800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग</b> <b>Other Plant and Equipment - General and Traffic Departments.</b>			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipment, Road Vehicals and Ancillary Equipments	1,58,02	2,49,09	2,87,01
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	56	..	..
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	12,60,41	14,73,68	12,32,92
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	62,32	..	..
870 - स्टाफ कारें Staff Cars	50,54	1,46,48	1,33,79
<b>जोड़ Total</b>			
स्वीकृत Voted	15,31,85	18,69,25	16,53,72
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	447,54,67	517,43,03	532,90,00
प्रभृत Charged	..	..	..
<b>जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)</b>	<b>447,54,67</b>	<b>517,43,03</b>	<b>532,90,00</b>

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment  
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 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>जमा या वसूलियां</b> <b>Credits or Recoveries</b>			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियिरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-43	-2,35	..
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-4,65	..	..
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (विजली विभाग) Credits for Material released from revenue works (Electrical Department)	-52,39	-20,68	..
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-7,75	..	..
जोड़ Total	-65,22	-23,03	..
<b>शुद्ध Net</b>	<b>446,89,45</b>	<b>517,20,00</b>	<b>532,90,00</b>

## 7.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपकरणों की मरम्मत और अनुरक्षण  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	160,57,82	166,42,84	166,79,47
(02) मंहगाई भत्ता Dearness Allowance	85,45,01	94,60,95	104,48,16
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,06,14	7,00,94	7,00,96
(11) समयोपरि भत्ता Overtime Allowance	35,68	78,08	66,63
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	3,25,30	4,06,32	4,08,34
(13) अन्य भत्ते Other Allowances.	34,06,35	36,31,59	37,16,86
(14) शुल्क और मानदेय Fees and Honoraria	1,03	1,31	59
(16) यात्रा व्यय Travelling Expenses	18,66,55	18,94,54	19,01,99
(18) आकस्मिक व्यय Contingent Expenses	96,68	1,25,89	1,25,98
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	62,62	69,74	70,93
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	29,95,07	25,18,88	25,29,03
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	18,09,79	28,88,17	28,98,18
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	27,05,44	23,50,98	25,74,04
(32) संविदागत भुगतान Contractual payments	55,22,08	62,31,49	64,88,48
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-41,28,16	-8,09,27	-8,09,27
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	11,59,32	13,34,85	12,68,17
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	14,03,84	9,99,26	8,52,41
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	51,70	27,22	24,03
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	12,11	11,95	12,11
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	70,05	63,19	43,14
(50) कम्प्यूटरों की लागत Cost of Computers	24	53	73
(72) जी एस टी GST	13,78,74	10,09,88	10,16,08
(99) अन्य व्यय Other Expenses.	6,71,27	21,03,70	22,72,96
जोड़ TOTAL	447,54,67	517,43,03	532,90,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment  
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 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>200 - डीजल रेल इंजन Diesel Locomotives.</b>			
210 - रनिंग कर्मचारी Running staff	296,18,47	306,67,60	322,62,10
	..	23,49	21,88
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	12,80,14	16,41,23	15,13,13
290 - विविध व्यय Miscellaneous expenses	1,04,46	1,04,72	84,85
<b>जोड़ Total</b>			
स्वीकृत Voted	310,03,07	324,37,04	338,81,96
प्रभृत Charged	..	..	..
<b>300 - बिजली रेल इंजन Electric Locomotives.</b>			
310 - रनिंग कर्मचारी Running staff	189,97,45	204,96,21	206,77,00
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	69,74	76,10	77,60
340 - विविध व्यय Miscellaneous expenses	15,87	11,07,54	12,09,20
<b>जोड़ Total</b>			
स्वीकृत Voted	190,83,06	216,79,85	219,63,80
प्रभृत Charged	..	..	..
<b>500 - सचारी और माल डिब्बे Carriages and Wagons.</b>			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	46,93,22	50,69,67	49,13,47
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	36,42,44	38,15,70	37,32,61
530 - अन्य परिचालनिक व्यय Other operating expenses	11,89,68	6,57,41	5,66,41
540 - अन्य विविध व्यय Other miscellaneous expenses	1,85,95	1,46,06	1,23,30
570 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses including lubricants and consumables stores.	-3	..	..
580 - लिनेन प्रबंधन Linen Management	88,10,96	95,89,61	99,77,56
590 - कोच स्वच्छता Coach Sanitation	64,36,72	61,57,39	62,43,44
<b>जोड़ Total</b>			
स्वीकृत Voted	249,58,94	254,35,84	255,56,79
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर  
MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment  
ब्यौरेवार गतिविधि वर्गीकरण

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पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
<b>600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं</b>			
<b>Traction(other than Rolling Stock)and General Electrical Services.</b>			
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर)	4,20,17	4,43,27	4,16,82
Traction (other than Rolling Stock and Electrical Energy)			
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	6,22,51	..	..
Generating stations and sub-stations for general electrical services			
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था	1,17,61	1,31,66	1,22,86
Distribution arrangements for general services			
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं	151,23,05	162,26,54	165,31,80
Train lighting,fans and air-conditioning services in trains			
670 - अन्य परिचालन - श्रमिक और भंडार	10,80,40	12,83,41	12,37,94
Other operating - Labour and Stores			
<b>जोड़ Total</b>			
स्वीकृत Voted	173,63,74	180,84,88	183,09,42
प्रभृत Charged	..	..	..
<b>700 - सिगनल और दूर-संचार</b>			
<b>Signalling and Telecommunication.</b>			
720 - दूर - संचार	95,62	1,88,43	1,84,21
Telecommunication			
730 - अन्य परिचालनिक व्यय	1,14,64	5,66	3,82
Other Operating expenses			
<b>जोड़ Total</b>			
स्वीकृत Voted	2,10,26	1,94,09	1,88,03
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment  
 ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	926,19,07	978,31,70	999,00,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	926,19,07	978,31,70	999,00,00
<b>जमा या वसूलियां Credits or Recoveries</b>			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां Receipts from non-Government Railways and other bodies for hire of Rolling stock	-7,06	..	..
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-5,74,08	-1,41,70	..
जोड़ Total	-5,81,14	-1,41,70	..
<b>शुद्ध Net</b>	<b>920,37,93</b>	<b>976,90,00</b>	<b>999,00,00</b>

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	256,35,58	258,93,51	259,46,48
(02) मंहगाई भत्ता Dearness Allowance	162,41,67	188,20,42	199,91,92
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,76,75	10,73,41	10,73,43
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	74,58,54	76,30,66	77,13,08
(11) समयोपरि भत्ता Overtime Allowance	4,46,45	9,38,24	8,29,37
(12) रात्रि इयूटी भत्ता Night Duty Allowance	10,93,78	10,76,07	10,81,50
(13) अन्य भत्ते Other Allowances.	78,24,14	83,05,27	84,91,05
(14) शुल्क और मानदेय Fees and Honoraria	2,35	1,27	1,06
(16) यात्रा व्यय Travelling Expenses	3,29,93	3,34,89	3,36,18
(18) आकस्मिक व्यय Contingent Expenses	1,37,87	1,61,26	1,61,61
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,30,06	1,26,77	1,28,93
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	33,42,63	30,81,85	30,94,27
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	4,34,44	7,79,35	7,82,07
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,07,20	4,03,33	4,12,34
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	142,47,48	137,99,31	138,54,99
(32) संविदागत भुगतान Contractual payments	121,35,29	129,97,89	135,59,08
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-7,79,51	..	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	15,25	55,91	51,91
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	6,62	82,37	72,39
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	88,72	24,52	21,80
(50) कम्प्यूटरों की लागत Cost of Computers	..	4	6
(72) जी एस टी GST	20,97,65	19,15,47	19,26,99
(99) अन्य व्यय Other Expenses.	3,46,18	3,29,89	3,69,49
जोड़	926,19,07	978,31,70	999,00,00
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात  
MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic  
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पूर्वोत्तर रेलवे  
NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
Minor Heads and Sub-Heads of Sub Major Head			
<b>100 - कार्यालयों में स्थापना</b> <b>Establishment in offices.</b>			
110 - परिचालन Operating	1,79,00	1,30	94
120 - वाणिज्यिक Commercial	1,50,30	1,78,41	1,68,33
<b>जोड़ Total</b>			
स्वीकृत Voted	3,29,30	1,79,71	1,69,27
प्रभृत Charged	..	..	..
<b>200 - स्टेशन परिचालन</b> <b>Station operations.</b>			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff	507,46,34	520,25,73	548,66,12
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	131,59,50	130,31,44	128,89,48
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	2,60,46	2,90,25	3,03,30
250 - टिकटें Tickets	2,63,93	2,38	2,05
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	9,23	16,56	14,71
280 - स्टेशन सफाई Station Sanitation	53,73,51	55,99,10	56,45,16
290 - अन्य व्यय Other expenses	18,58,52	15,61,55	16,97,01
<b>जोड़ Total</b>			
स्वीकृत Voted	716,71,49	725,27,01	754,17,83
प्रभृत Charged	..	..	..
<b>300 - यार्ड परिचालन</b> <b>Yard operations.</b>			
310 - कोचिंग यार्ड Coaching Yards	40,90	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	40,90	..	..
प्रभृत Charged	..	..	..
<b>500 - गाड़ी परिचालन</b> <b>Trains operations.</b>			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	136,67,05	145,95,85	142,54,50
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	41,37,48	42,70,32	41,26,13

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात  
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पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
540 - विशेष टिकट जांच दस्ते	38,61	..	..
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक	44,59,67	40,85,22	40,14,35
Conductors, Guards and T.T.Es for reserved compartments			
560 - अन्य कर्मचारी और विविध व्यय	65,99	79,03	78,44
Other staff and miscellaneous expenses			
<b>जोड़ Total</b>			
स्वीकृत Voted	223,68,80	230,30,42	224,73,42
प्रभृत Charged	..	..	..
<b>600 - संरक्षा</b>			
<b>Safety.</b>			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	2,83	85	1,02
Safety camps and training courses			
<b>जोड़ Total</b>			
स्वीकृत Voted	2,83	85	1,02
प्रभृत Charged	..	..	..
<b>700 - अन्य विविध व्यय</b>			
<b>Other miscellaneous expenses.</b>			
710 - सड़क सेवाएं	6,15,27	5,07,63	4,38,09
Road services			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान	9,20,56	4,88,48	3,87,47
Payment to out agencies and other organisers of pilgrims and excursion specials etc.			
740 - परस्पर अन्तरित स्टाक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्ति)	25,45,12	28,69,57	28,69,57
Conference hire and penalty charges on inter changed stock (charges and receipts)			
750 - चल स्टाक से संबंधित अंतर रेलवे वित्तीय समायोजन	7,59,39	-78,55,67	-78,55,67
Inter Railway financial adjustments relating to rolling stock			
760 - विविध प्रभार	-18,48	..	..
Miscellaneous charges			
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार	486,11,36	409,49,00	384,02,00
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ	156,75,16	400,93,00	1047,47,00
Payment of Lease Charges for EBR-IF			
<b>जोड़ Total</b>			
स्वीकृत Voted	691,08,38	770,52,01	1389,88,46
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	1635,21,70	1727,90,00	2370,50,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1635,21,70	1727,90,00	2370,50,00
<b>शुद्ध Net</b>	<b>1635,21,70</b>	<b>1727,90,00</b>	<b>2370,50,00</b>

## 9.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	436,09,28	430,71,84	431,57,28
(02) मंहगाई भत्ता Dearness Allowance	241,84,13	256,59,52	280,32,86
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	15,80,64	15,12,24	15,12,32
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	28,54,83	27,45,38	27,74,89
(11) समयोपरि भत्ता Overtime Allowance	24,55	2,63,10	2,37,24
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	21,70,96	21,83,34	21,94,15
(13) अन्य भत्ते Other Allowances.	104,45,39	104,09,66	106,46,76
(14) शुल्क और मानदेय Fees and Honoraria	99	1,12	88
(16) यात्रा व्यय Travelling Expenses	21,75,12	21,69,04	21,81,54
(18) आकस्मिक व्यय Contingent Expenses	3,01,44	2,73,83	2,74,34
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,27,64	1,91,67	1,94,94
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,99,07	1,57,88	1,58,52
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,28,97	2,92,67	2,93,71
(32) संविदागत भुगतान Contractual payments	55,71,24	60,18,17	53,99,23
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	645,95,19	760,55,90	1381,62,90
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,00,53	1,31,35	1,08,63
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	27,67	47,56	37,66
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,86,68	1,80,57	1,79,10
(50) कम्प्यूटरों की लागत Cost of Computers	4	..	..
(72) जी एस टी GST	36,78,24	5,78,20	5,81,71
(99) अन्य व्यय Other Expenses.	12,59,10	8,46,96	9,21,34
जोड़ TOTAL	1635,21,70	1727,90,00	2370,50,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel  
 ब्यौरैवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>200 - डीजल कर्षण</b>			
<b>Diesel Traction.</b>			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	106,90,53	95,88,37	76,71,08
220 - भाड़ा और सम्वहलाई प्रभार Freight and handling charges	1,08,46	1,85,05	1,48,04
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	55,48,62	27,10,25	21,68,26
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	91,95	1,46,33	1,51,87
<b>जोड़ Total</b>			
स्वीकृत Voted	164,39,56	126,30,00	101,39,25
प्रभृत Charged	..	..	..
<b>300 - बिजली कर्षण</b>			
<b>Electric Traction.</b>			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत Cost of current generated in Railways' power stations	1,02,88	..	..
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	402,08,04	505,10,00	550,40,75
<b>जोड़ Total</b>			
स्वीकृत Voted	403,10,92	505,10,00	550,40,75
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	567,50,48	631,40,00	651,80,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	567,50,48	631,40,00	651,80,00
<b>शुद्ध Net</b>	<b>567,50,48</b>	<b>631,40,00</b>	<b>651,80,00</b>

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	51,74	81,77	83,21
(02) मंहगाई भत्ता Dearness Allowance	26,98	47,49	51,33
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,34	2,57	2,57
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,51	3,99	4,01
(13) अन्य भत्ते Other Allowances.	8,11	8,73	8,96
(16) यात्रा व्यय Travelling Expenses	1,10	1,03	1,03
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	12	67	68
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	22,05,80	21,13,32	16,90,66
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	403,10,92	505,10,00	550,40,75
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-34,59,84	-36,26,47	-29,01,27
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	..	8	8
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	5	..	..
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	3,09,14	3,32,92	2,66,34
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	126,13,81	109,96,03	87,97,40
(99) अन्य व्यय Other Expenses.	46,78,70	26,67,87	21,34,25
जोड़	567,50,48	631,40,00	651,80,00
<b>TOTAL</b>			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities  
 व्यौरवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - शैक्षणिक सुविधाएं</b> <b>Educational facilities.</b>			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	11,84,27	11,99,66	11,15,69
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	75,59,45	94,63,72	95,86,24
<b>जोड़ Total</b>			
स्वीकृत Voted	87,43,72	106,63,38	107,01,93
प्रभृत Charged	..	..	..
<b>200 - चिकित्सा सेवाएं</b> <b>Medical services.</b>			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	108,24,40	105,69,87	110,91,98
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	90,95	2,06,87	2,04,66
230 - औषधियों की लागत Cost of Medicines	18,96,05	20,78,90	20,91,24
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	139,29,17	166,15,94	173,03,30
250 - जन स्वास्थ्य Public Health	..	15	17
260 - उपकरणों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	27,72	17,56	29,34
290 - आयुष AYUSH	95,84	84,73	73,22
<b>जोड़ Total</b>			
स्वीकृत Voted	268,64,13	295,74,02	307,93,91
प्रभृत Charged	..	..	..
<b>300 - स्वास्थ्य और कल्याण सेवाएं</b> <b>Health and Welfare services.</b>			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	18,73,05	22,81,91	23,98,07
330 - अवकाश गृह Holiday homes	38,02	..	..
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	5,26,65	4,25,00	4,12,04
350 - अन्य कल्याण सेवाएं Other Welfare services	1,19,49	95,09	99,46
<b>जोड़ Total</b>			
स्वीकृत Voted	25,57,21	28,02,00	29,09,57
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities  
 व्यौरवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>400 - कैंटीन और अन्य कर्मचारी सुविधाएं</b> <b>Canteen and other staff amenities.</b>			
410 - कैंटीन सहायता/खर्च Canteen subsidy/expenditure	1,79,29	1,19,52	93,65
<b>जोड़ Total</b>			
स्वीकृत Voted	1,79,29	1,19,52	93,65
प्रभृत Charged	..	..	..
<b>500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण</b> <b>Residential and Welfare Buildings - Repairs and Maintenance.</b>			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	45,54,80	49,58,01	51,62,70
550 - कल्याण भवन Welfare buildings	5,94,04	8,55,09	8,30,97
560 - जल प्रदाय और सफाई Water supply and sanitation	1,87,37	3,83,93	3,75,03
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	..	7,90	7,56
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	81,49	15,26,15	5,54,68
<b>जोड़ Total</b>			
स्वीकृत Voted	54,17,70	77,31,08	69,30,94
प्रभृत Charged	..	..	..
<b>600 - विविध व्यय</b> <b>Miscellaneous expenses.</b>			
610 - विविध व्यय Miscellaneous expenses	-22,03	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	-22,03	..	..
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	437,40,02	508,90,00	514,30,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	437,40,02	508,90,00	514,30,00
<b>जमा या वसूलियां</b> <b>Credits or Recoveries</b>			
920 - कैंटीनों से बिक्री/रेलवे स्कूलों के लिए राज्य सरकार से प्राप्त सहायता अनुदान तथा एकत्रित शुल्क Sale proceeds in canteens/Grants-in-Aid to Railway Schools received from State Governments and fees collected.	-8,71	..	..
<b>जोड़ Total</b>	-8,71	..	..
<b>शुद्ध Net</b>	<b>437,31,31</b>	<b>508,90,00</b>	<b>514,30,00</b>

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	81,11,49	81,08,27	81,25,95
(02) मंहगाई भत्ता Dearness Allowance	42,59,97	46,07,01	50,90,39
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,29,97	2,52,70	2,52,71
(11) समयोपरि भत्ता Overtime Allowance	86	..	..
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	29,60	38,34	38,54
(13) अन्य भत्ते Other Allowances.	22,90,17	23,29,90	23,81,55
(14) शुल्क और मानदेय Fees and Honoraria	53,66	42,45	43,80
(16) यात्रा व्यय Travelling Expenses	1,11,69	1,17,62	1,19,55
(18) आकस्मिक व्यय Contingent Expenses	2,46,92	1,84,44	1,84,75
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	39,95	37,24	37,88
(25) बाल शिक्षा भत्ता Children Education Allowance	75,59,45	94,63,72	95,86,24
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	137,47,92	165,06,27	171,66,92
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	39,08	36,03	36,16
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	17,75,74	19,56,43	19,55,11
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,07,98	15,27,15	5,56,68
(32) संविदागत भुगतान Contractual payments	36,91,07	42,83,41	44,60,00
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-21	1,00	1,02
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	15,93	17,09	13,86
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,31	16,48	13,88
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	36,12	34,88	31,30
(50) कम्प्यूटरों की लागत Cost of Computers	4,35	12	16
(72) जी एस टी GST	6,15,92	6,94,73	6,98,86
(99) अन्य व्यय Other Expenses.	3,67,08	6,34,72	6,34,69
जोड़ TOTAL	437,40,02	508,90,00	514,30,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses  
 ब्यौरेवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - सुरक्षा</b> <b>Security.</b>			
110 - रेलवे सुरक्षा बल Railway Protection Force	314,90,50	318,16,30	327,81,08
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	43,96,23	30,88,96	31,38,27
130 - व्यवस्था पुलिस Order Police	41,89,53	87,31,01	83,74,74
140 - विविध व्यय Miscellaneous expenses	-29,26	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	400,47,00	436,36,27	442,94,09
प्रभृत Charged	..	..	..
<b>200 - क्षतिपूर्ति के दावे</b> <b>Compensation Claims</b>			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	2,82,31	2,63,55	3,10,69
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	78	1,56	1,72
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	1,78	1,97
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	23,19,78	21,67,32	25,23,06
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	..	2,55,89	..
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	19,17	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	26,22,04	26,90,10	28,37,44
प्रभृत Charged	..	..	..
<b>300 - कर्मकार और अन्य क्षतिपूर्ति के दावे</b> <b>Workmens' and other compensation claims.</b>			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	4,55,65	3,98,02	4,90,81
<b>जोड़ Total</b>			
स्वीकृत Voted	4,55,65	3,98,02	4,90,81
प्रभृत Charged	..	..	..
<b>400 - खान - पान</b> <b>Catering</b>			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	4,10,91	3,32,26	3,45,44
430 - ठेका खानपान Contract catering	8,51,46	22,26,00	22,59,72
<b>जोड़ Total</b>			
स्वीकृत Voted	12,62,37	25,58,26	26,05,16
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses  
 ब्यौरेवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>500 - कर्मचारी प्रशिक्षण पर लागत</b> <b>Cost of training of staff.</b>			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	30,65,18	33,89,91	35,62,32
520 - हिन्दी Hindi	6,98	14,59	17,33
530 - चिकित्सा, स्वास्थ्य और कल्याण Medical, Health and Welfare	..	89	1,18
<b>जोड़ Total</b>			
स्वीकृत Voted	30,72,16	34,05,39	35,80,83
प्रभृत Charged	..	..	..
<b>600 - अन्य व्यय</b> <b>Other expenses</b>			
610 - अंशदान और अनुदान Contributions and Grants	47	..	..
620 - नागरिक प्रतिरक्षा Civil Defence	22,47	9,88	10,87
630 - किराया, दरें और कर Rent, Rates and Taxes	3,81,36	1,53,46	2,00,05
650 - विविध लाभ या हानि Sundry losses or Gains	-3	..	..
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	1,18,68	92,02	1,21,87
680 - विविध Miscellaneous	2,22,77	3,44,33	4,09,04
<b>जोड़ Total</b>			
स्वीकृत Voted	7,45,72	5,99,69	7,41,83
प्रभृत Charged	..	..	..
<b>700 - अतिथि सत्कार और मनोरंजन व्यय</b> <b>Hospitality and Entertainment Expenses.</b>			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	6,45	6,33	8,08
<b>जोड़ Total</b>			
स्वीकृत Voted	6,45	6,33	8,08
प्रभृत Charged	..	..	..
<b>जोड़ 100 से 700 Total 100 to 700</b>			
स्वीकृत Voted	482,11,39	532,94,06	545,58,24
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses  
 ब्यौरेवार गतिविधि वर्गीकरण  
 DETAILED ACTIVITY CLASSIFICATION  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>800 - उचंत</b>			
<b>Suspense</b>			
811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा Suspense -MAR- Compensation Claims	..	..	..
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	9,29,47	9,24,65	10,58,82
820 - देय मांग Demands Payable	-23,75,55	-78,08,71	-83,17,06
<b>जोड़ Total</b>			
स्वीकृत Voted	-14,46,08	-68,84,06	-72,58,24
प्रभृत Charged	..	..	..
<b>कुल जोड़ Total Gross</b>			
स्वीकृत Voted	467,65,31	464,10,00	473,00,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	467,65,31	464,10,00	473,00,00
<b>जमा या वसूलियां</b>			
<b>Credits or Recoveries</b>			
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत जमा Credits under Misc. Advances Revenue-Compensation Claims	..	-80,00	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-10,87,55	..	..
जोड़ Total	-10,87,55	-80,00	..
<b>शुद्ध Net</b>	<b>456,77,76</b>	<b>463,30,00</b>	<b>473,00,00</b>

## 12.2.1

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय  
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses  
 व्यय के प्राथमिक यूनिट (प्रयोजन)  
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE  
 पूर्वोत्तर रेलवे  
 NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	170,53,76	164,28,56	164,56,35
(02) मंहगाई भत्ता Dearness Allowance	89,97,92	93,38,59	103,13,39
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,88,47	3,17,00	3,17,01
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	24,57	36,44	36,83
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	14,63	16,05	13,02
(13) अन्य भत्ते Other Allowances.	54,62,94	59,49,16	60,78,90
(14) शुल्क और मानदेय Fees and Honoraria	11,95	21,08	19,07
(16) यात्रा व्यय Travelling Expenses	18,45,56	18,55,07	18,62,40
(18) आकस्मिक व्यय Contingent Expenses	1,29,98	1,10,44	1,10,60
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	81,36	82,23	83,62
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	35,36	32,60	32,73
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	4,89,76	5,93,95	5,96,01
(32) संविदागत भुगतान Contractual payments	13,44,31	28,45,25	29,43,16
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	42,89,03	30,88,96	31,38,27
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	52,57	68,61	56,91
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Pavments - Dearness Pav & Dearness Allowances	15,64	22,01	18,78
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	76,18	93,88	84,26
(50) कम्प्यूटरों की लागत Cost of Computers	3,58	4,70	6,39
(72) जी एस टी GST	1,37,62	1,19,04	1,19,75
अन्य व्यय Other Expenses	78,56,20	122,70,44	122,70,79
उच्चत Suspense	-14,46,08	-68,84,06	-72,58,24
जोड़ TOTAL	467,65,31	464,10,00	473,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ  
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्योरेवार गतिविधि वर्गीकरण  
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे  
NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन</b> <b>Superannuation and Retiring Pension .</b>			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	137,69,11	151,12,66	97,02,77
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	6,61,27	7,62,24	8,00,35
प्रभृत Charged	..	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	144,30,38	158,74,90	105,03,12
प्रभृत Charged	..	..	..
<b>200 - परिवर्तित पेंशन</b> <b>Commutated Pension .</b>			
200 - परिवर्तित पेंशन Commutated Pension			
स्वीकृत Voted	150,77,89	154,68,07	198,28,52
प्रभृत Charged	..	..	..
<b>300 - अनुग्रह पेंशन</b> <b>Ex-gratia Pension .</b>			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	2,20,42	2,54,08	2,66,79
प्रभृत Charged	..	..	..
<b>400 - परिवार पेंशन</b> <b>Family Pension .</b>			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	71,88,58	82,44,96	86,74,78
प्रभृत Charged	..	..	..
420 - उच्चतम न्यायालय के निर्णय के फलस्वरूप परिवार पेंशन सेवा निवृत्ति पेंशन Arrears of family pension due to Supreme Court Judgement			
स्वीकृत Voted	40,80	28,82	..
प्रभृत Charged	..	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	72,29,38	82,73,78	86,74,78
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ  
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण  
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे  
NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>500 - मृत्यु-एवं-सेवानिवृत्ति उपदान</b>			
<b>Death-cum-retirement gratuity .</b>			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान			
Death-cum-retirement gratuity			
स्वीकृत Voted	207,03,64	195,50,70	278,43,15
प्रभृत Charged	..	..	..
<b>600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय</b>			
<b>Other allowances , other Pension and other expenses .</b>			
610 - सेवा उपदान			
Service Gratuity			
स्वीकृत Voted	1,52	..	..
प्रभृत Charged	..	..	..
640 - विकलांग पेंशन			
Invalid Pension			
स्वीकृत Voted	2,20,42	2,54,08	2,66,79
प्रभृत Charged	..	..	..
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
Additional Relief on death/disability - NPS			
स्वीकृत Voted	28,90,77	30,23,78	33,02,87
प्रभृत Charged	..	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	31,12,71	32,77,86	35,69,66
प्रभृत Charged	..	..	..
<b>700 - छुट्टी नगदीकरण लाभ</b>			
<b>Leave Encashment Benefits</b>			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण			
Leave Encashment for Pension Optees			
स्वीकृत Voted	118,60,89	132,86,53	166,22,98
प्रभृत Charged	..	..	..
720 - पेंशन का विकल्प न देने वालों को छुट्टी का नगदीकरण			
Leave Encashment for other than Pension Optees			
स्वीकृत Voted	-12,07	..	..
प्रभृत Charged	..	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	118,48,82	132,86,53	166,22,98
प्रभृत Charged	..	..	..
<b>जोड़ 100 से 700 Total 100 to 700</b>			
स्वीकृत Voted	726,23,24	759,85,92	873,09,00
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ  
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण  
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे  
NORTH EASTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
<b>800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान</b>			
<b>Gratuities, Special contri. to PF &amp; Contr. to PF.</b>			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबद्ध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	42,49	56,00	60,00
प्रभृत Charged	..	..	..
880 - कंपनी/निगम में पेंशनधारी रेल कर्मचारियों के स्थायी समाहन पर सेवानिवृति लाभ व अंशदान का भुगतान Retirements benefits and contri. payable on absorption of Pensionable employees in a Company/Corp.			
स्वीकृत Voted	-13,70,43	..	..
प्रभृत Charged	..	..	..
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	288,33,83	302,63,00	331,80,00
प्रभृत Charged	..	..	..
<b>जोड़ Total</b>			
स्वीकृत Voted	275,05,89	303,19,00	332,40,00
प्रभृत Charged	..	..	..
<b>कुल जोड़ Gross Total</b>			
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	1001,29,13	1063,04,92	1205,49,00
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-36,92	..	..
920 - जमा या वसूलियां - भविष्य निधि Credits or Recoveries -PF	..	..	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-123,04,63	-10,65,92	-12,49,00
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-123,04,63	-10,65,92	-12,49,00
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-602,81,69	-749,20,00	-860,60,00
990 - अन्य वसूलियां Other recoveries	..	..	..
शुद्ध Net	275,05,89	303,19,00	332,40,00

**NORTH EASTERN RAILWAY**  
**(Capital Segment)**  
**(List of Works & Inventory Details)**



**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>NEW LINES</b>		
1	Kichha-Khatima (57.7 km) (Cap. 122.45, S.Fund 20.00, Deposit 208.40)	350.85
2	Maharajganj-Masrakh (35.49 km) (Cap. 394.16, S.Fund 57.87, EBR(S) 29.66)	481.69
3	Hathua-Bhatni (Cap. 204.93, S.Fund 25.10)	230.03
4	Chhitauni-Tumkuhi Road (58.88 km) (Cap. 205.25, S.Fund 28.51, EBR(S) 2.74)	236.50
5	Anandnagar - Ghugli via Maharajganj (50 km) (Cap. 957.17, S.Fund 1.10)	958.27
6	Mau-Ghazipur-Tarighat (51 km) (Cap. 1060.11, S.Fund 100.00, Deposit 200.00, EBR(S) 405.81)	1,765.92
7	Sahjanwa - Dohrighat (81.17 km) (Cap. 1319.75)	1,319.75
8	Bahraich - Khalilabad via Bhinga, Shravasti, Balrampur, Utraula, Domriyaganj, Mehdawal, Bansi (240.26 km) (Cap. 4939.78)	4,939.78
9	Etah-Kasganj (29 km) (Cap. 389.10)	389.10
<b>GAUGE CONVERSION</b>		
10	Gonda-Baharaich - As phase-I of Gonda-Bahraich-Sitapur-Lucknow (60 km) (Cap. 260.46, S.Fund 50.00, EBR(S) 7.96)	318.42
11	Kanpur-Kasganj-Mathura & Kasganj-Bareilly-Lalkuan incl. material modification for extension from Bareilly to Lalkuan and Mandhana to Brahmavart (552.9 km) (Cap. 988.91, C.Fund 578.46, S.Fund 20.00, EBR(S) 8.03)	1,595.40
12	Kaptanganj-Thawe-Siwan-Chhapra (233.5 km) (Cap. 629.13, C.Fund 74.27, S.Fund 30.00, EBR(S) 11.32)	744.71
13	Lucknow-Pilibhit via Sitapur, Lakhimpur (262.76 km) (Cap. 310.01, EBR(IF) 489.00, EBR(S) 78.00)	877.01
14	Indara-Dohrighat (34.37 km) (Cap. 174.34, S.Fund 0.17, EBR(S) 38.84)	213.35
15	Bahraich - Nanpara -Nepalganj (56.15 km) (Cap. 327.05, S.Fund 14.61)	341.66
16	Pilibhit-Shahjehanpur (84.09 km) (Cap. 293.38, S.Fund 170.00, EBR(S) 126.62)	590.00

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>DOUBLING</b>		
17	Aunrihar-Manduadih - Patch doubling (38.80 km) (Cap. 272.14, EBR(IF) 105.00, EBR(S) 1.14)	378.27
18	Chhapra-Ballia - Patch doubling (65 km) (Cap. 37.18, EBR(IF) 411.03, EBR(S) 29.10)	477.31
19	Ghazipur-Aunrihar (40 km) (Cap. 94.88, EBR(IF) 196.89, EBR(S) 10.31)	302.08
20	Ballia-Ghazipur City (65.1 km) (Cap. 21.63, EBR(IF) 319.50, EBR(S) 106.43)	447.56
21	Rosa-Sitapur Cantt - Burhwal (180.77 km) (Cap. 19.67, EBR(IF) 1271.75, EBR(S) 4.00)	1,295.42
22	Varanasi - Madhosingh - Allahabad (120.20 km) (Cap. 40.00, EBR(IF) 750.56)	790.56
23	Phephna-Indara, Mau-Shahganj (excl Indara-Mau) (150.28 km) (Cap. 2.59, EBR(IF) 1026.36)	1,028.95
24	Domingarh - Gorakhpur - Gorakhpur Cantt - Kusumhi - 3rd running line (21.15 km) (Cap. 67.17, EBR(IF) 107.70, EBR(S) 11.98)	186.85
25	Bhatni - Aunrihar with electrification (125 km) (excl Indara - Mau (116.95 km)) (Cap. 10.00, EBR(IF) 1167.96)	1,177.96
26	Burhwal - Gonda - 3rd line (61.72 km) (Cap. 301.25, EBR(IF) 695.72, EBR(S) 18.62)	1,015.59
27	Aunrihar-Jaunpur (59.55 km) (Cap. 20.00, EBR(IF) 326.86, EBR(S) 19.85)	366.71
28	Malhaur-Daliganj - Doubling with electrification (12.62 km) (Cap. 78.16, EBR(IF) 30.00, EBR(S) 5.26)	113.42
29	Gorakhpur-Valmikinagar (87 km) (Umbrella work PB#57/2019-20/NR) (Cap. 1120.54, EBR(S) 0.12)	1,120.66
30	North Eastern Railway- 3rd line between Barabanki- Burhwal (26.99 km) (PB#34/CR/2023-24) (Cap. 425.55)	425.55
31	North Eastern Railway- Doubling between Mankapur- Tikri with Y- Connection at Mankapur (Jhilahi- Tikri) (28.37 km) (PB#34/CR/2023-24) (Cap. 280.17)	280.17
32	Doubling between Katra & Ayodhya Dham stations (9.65 km) (Item#83/NR/2024-25) (Cap. 466.39)	466.39
33	4th line between Burhwal-Gonda Kacheri (55.75 Km) (Item#83/NR/2024-25) (Cap. 796.30)	796.30

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>TRAFFIC FACILITIES-YARD REMODELLING &amp; OTHERS</b>		
34	Gomtinagar - New terminal station (Cap. 175.30, EBR(S) 13.88)	189.17
35	Aishbagh - Development into satellite terminal station (Cap. 81.53, EBR(S) 2.00)	83.53
36	Aishbagh-Manaknagar - Independent bypass line (Cap. 81.53, EBR(S) 0.10)	81.63
37	North Eastern Railway - New works for provision of double distant & 2nd distant signals and 3-line crossing stations at two stations (DF(3) 7.48, RRSK 92.52)	100.00
38	North Eastern Railway - Development of coaching facilities, provision of dock line, stabling line, adtl loops, crossing stations, longer loops (Umbrella Work 2019-20) (Cap. 36.40, DF(3) 33.60)	70.00
39	Provision of automatic block signalling with centralised traffic control system on North Eastern Railway (Umbrella Work 2020-21) (Cap. 429.50, EBR(S) 4.50)	434.00
40	North Eastern Railway - Development of coaching facilities, provision of dock line, stabling line, adtl loops, crossing stations, longer loops (Umbrella Work 2020-21) (DF(3) 77.95, RRSK 49.99)	127.94
41	North East Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)  (Cap. 50.00)	50.00
42	North Eastern Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24) (Cap. 256.18)	256.18
43	North Eastern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24) (Cap. 650.00)	650.00
<b>LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT</b>		
44	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation  (Cap. 1662.22)	1,662.22
<b>ROAD SAFETY WORKS-LEVEL CROSSINGS.</b>		
45	North Eastern Railway - Manning of unmanned level crossings (300 Nos) (S.Fund 33.31, RRSK 41.03)	74.34
46	Lucknow Division- Manning of unmanned Level crossings (172 Nos) (S.Fund 2.32, RRSK 43.95, EBR(S) 12.60)	58.87
47	Varanasi Division- Manning of unmanned Level crossings (231 Nos) (S.Fund 2.00, RRSK 81.77, EBR(S) 6.13)	89.90

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.</b>		
48	Varansai- subways in lieu of level crossing- 27 Nos (S.Fund 1.94, RRSK 42.68, EBR(S) 9.66)	54.28
49	Varanasi Division - Limited height subways at different level crossings (61 Nos) (S.Fund 1.00, RRSK 94.89, EBR(S) 44.63)	140.52
50	Kanpur Anwarganj-Mathura - Subways in lieu of level crossings (13 Nos) (PB#193/2018-19/NE) (S.Fund 1.00, RRSK 47.15, EBR(S) 5.11)	53.26
51	Izzatnagar Division - Subways in lieu of level crossings (17 Nos) (PB#193/2018-19/NE) (S.Fund 1.00, RRSK 49.94, EBR(S) 9.09)	60.03
52	North Eastern Railway - Construction of road over/under bridges (Umbrella Work 2019-20) (S.Fund 1.00, RRSK 147.50, EBR(Dep) 28.60, EBR(S) 1.50)	178.60
53	North Eastern Railway - Road over/under bridges (Umbrella Work 2020-21) (S.Fund 1.00, RRSK 99.00)	100.00
54	North Eastern Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023)  (Cap. 20.00, S.Fund 150.00)	170.00
55	North Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23) (Cap. 15.00, S.Fund 135.00)	150.00
56	Road over / under bridges for Western and North Eastern Railways (PB item No. 269/WR/ 2022-23 Umbrella Work 2022-23) (Cap. 10.00, S.Fund 65.00)	75.00
57	North Eastern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24) (Cap. 14.00, S.Fund 1215.00, RRSK 1215.00)	2,444.00
58	Road over bridge at level crossing No 282/Spl at km 686/4-5 at Colonelganj Yard in Gonda - Barabanki section of Lucknow division (Item#190/NR/2024-25) (S.Fund 53.27)	53.27
59	Road over bridge at level crossing No.295/A at km 702/9-703/0 at Sarju-Jarwal Road in Gonda-Barabanki section of Lucknow division(Item#190/NR/2024-25) (S.Fund 60.18)	60.18
60	2-lane road over bridge at level crossing No.57 at km.339/23-26 between Kopa Samhota-Daudpur stations (Item#200/NR/2025-26) (S.Fund 53.13)	53.13
61	2-lane road over bridge at level crossing No.10B at km.43/6-7 between Sasamusa-Jalalpur in Thawe-Kaptanganj section (Item#200/NR/2025-26) (S.Fund 61.52)	61.52
62	2-lane road over bridge at level crossing No.43/Spl at km.322/31-33 between Chhapra Gramin-Chhapra Kachehri (Item#200/NR/2025-26) (S.Fund 97.79)	97.79
63	4-lane road over bridge at level crossing No.93 at km.388/8-9 between Siwan-Jiradei (Item#200/NR/2025-26)  (S.Fund 101.25)	101.25

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.</b>		
64	2-lane road over bridge at level crossing No.96 at km.396/29-31 in Jiradei Yard between Siwan-Bhatni (Item#200/NR/2025-26) (S.Fund 59.24)	59.24
<b>TRACK RENEWALS</b>		
65	Track Renewal Works on North Eastern Railway (Umbrella work 2025-26) (S.Fund 788.00, RRSK 101.00, R. 11.00)	900.00
<b>Complete Track Renewal</b>		
66	Gorakhpur Cantt. - Mankapur (UP) - CTR(P) - 19.50 km (PB#316/2019-20/NER) (S.Fund 5.00, RRSK 48.92, R. 1.55, EBR(S) 4.79)	60.26
67	Kaptan Ganj - Gorakhpur Cantt - CTR(P) - 24.10 km (PB#316/2019-20/NER) (S.Fund 1.00, RRSK 15.97, R. 1.70, EBR(S) 31.75)	50.42
68	Burhwal Jn. - Sitapur Jn. (SL) - CTR(P) - 29.800 Tkm (PB#377/2023-24/NER) (S.Fund 66.61, RRSK 7.40, R. 2.65)	76.66
69	North Eastern Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25) (S.Fund 0.01, RRSK 0.01, R. 0.52)	0.54
70	Burhwal - Barabanki (UP & DN) - CTR(P) - 24.600 Tkm (PB#78/NER/2024-25) (S.Fund 55.48, RRSK 5.90, R. 2.20)	63.58
71	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 47.300 Tkm (PB#78/NER/2024-25) (S.Fund 71.04, RRSK 7.56, R. 3.17)	81.77
<b>Through Rail Renewal</b>		
72	Phephna Jn. - Ghazipur City - CTR(P) - 11.900 Tkm, TRR(P) - 24.900 Tkm & TRR(P) with ISD - 17.800 Tkm (PB#78/NER/2024-25) (S.Fund 88.43, RRSK 9.41, R. 1.07)	98.91
73	Ghazipur City - Aunrihar Jn.(SL) - CTR(P) - 10.000 Tkm, TRR(P) - 28.500 Tkm & TRR(P) with ISD - 1.200 Tkm (PB#78/NER/2024-25) (S.Fund 61.05, RRSK 6.50, R. 0.89)	68.44
<b>Ballast</b>		
74	Chhapra - Gorakhpur Cantt (UP & DN) - TBR - 126.800 km (PB#344/2021-22/NER) (S.Fund 1.00, RRSK 57.56, R. 11.73)	70.29
75	Bhojipura Jn. - Kasganj Jn.(SL) - TBR - 121.300 Tkm (PB#79/NER/2024-25) (S.Fund 66.10, RRSK 7.03, R. 7.25)	80.38
<b>Points &amp; Crossings</b>		
76	North Eastern Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25) (S.Fund 17.33, RRSK 1.51, R. 1.59)	20.43
<b>Others</b>		
77	Rampur - Lalkuan Jn. - TFTR - 39.000 Tkm & Cess Improvement - 8.000 Tkm (PB#79/NER/2024-25) (S.Fund 87.32, RRSK 9.29)	96.61
78	Gonda Kachahri - Barabanki - Realignment of curve under Jurisdiction ADEN/Line/LJN. (PB#79/NER/2024-25) (S.Fund 68.45, RRSK 7.28)	75.73

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>TRACK RENEWALS</b>		
79	Gorakhpur - Orwara - Realignment of curve under Jurisdiction ADEN/W/GKP (PB#79/NER/2024-25) (S.Fund 67.40, RRSK 7.17)	74.57
80	Orwara - Barwachak - Realignment of curve under Jurisdiction ADEN/E/GD (PB#79/NER/2024-25) (S.Fund 60.33, RRSK 6.42)	66.75
81	Rampur - Lalkuan Jn. - Realignment of curves (PB#79/NER/2024-25) (S.Fund 67.44, RRSK 7.18)	74.62
82	Chhapra Jn. - Gorakhpur Cantt. (UP) - Realignment of curves (PB#79/NER/2024-25) (S.Fund 86.10, RRSK 9.17)	95.27
83	Chhapra Jn. - Gorakhpur Cantt. (DN) - Realignment of curves (PB#79/NER/2024-25) (S.Fund 86.10, RRSK 9.17)	95.27
84	Track Renewal works on North Eastern Railway (Umbrella Works 2026-27) (S.Fund 1920.00, RRSK 252.00, R. 48.00)	2,220.00
<b>BRIDGE WORKS, TUNNEL WORKS AND APPROACHES</b>		
85	Daraganj - Rebuilding (bridge No.111 on Ganga) (DRF 2.11, RRSK 377.94, EBR(S) 2.73)	382.78
86	Manjhi-Bakulaha - Rebuilding (bridge No.16 on Gandak) (DRF 78.27, RRSK 182.12, EBR(S) 22.56)	282.95
87	North Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23) (RRSK 50.00)	50.00
88	North Eastern Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)  (S.Fund 147.50, RRSK 47.50)	195.00
<b>SIGNALLING AND TELECOMMUNICATION</b>		
89	North Eastern Railway - Isolation & upgradation of signalling (21 stations) (DF(4) 24.50, RRSK 95.48, EBR(S) 26.44)	146.42
90	Upgradation of signalling gears on North Eastern Railway (Umbrella Work 2020-21) (RRSK 60.00)	60.00
91	North Eastern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) (Cap. 468.90)	468.90
92	North Eastern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) (Cap. 312.60)	312.60
93	North Eastern Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22)  (Cap. 594.25)	594.25

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>SIGNALLING AND TELECOMMUNICATION</b>		
94	North Eastern Railway- Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network (PB#522/ER/2022-23) (Cap. 2.30, RRSK 75.73)	78.03
95	North Eastern Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23) (RRSK 63.00)	63.00
96	Provision of automatic block signalling on Freight Dense HUN Routes identified under Mission 3000 MT on NER (327 RKM) (Umbrella work 2023-24) (Cap. 409.00)	409.00
97	North Eastern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24) (RRSK 411.00)	411.00
98	North Eastern Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)  (Cap. 150.00)	150.00
99	Provision of Loco KAVACH (136 nos) on North Eastern Railway. (Item#302/NR/2024-25) (Cap. 123.95)	123.95
<b>ELECTRIFICATION PROJECTS</b>		
100	Gorakhpur Cantt-Barabanki section- Upgradation work of Electric Traction System (NER) (PB#190/RE/2023-24)  (Cap. 496.17)	496.17
101	Varanasi- Prayagraj section- Upgradation work of Electric Traction System (NER) (PB#190/RE/2023-24)  (Cap. 251.62)	251.62
102	Gorakhpur Cantt- Chhapra Gramin section- Upgradation work of Electric Traction System (NER) (PB#190/RE/2023-24) (Cap. 369.85)	369.85
103	North Eastern Railway - Upgradation of electric traction system on Rosa-Lucknow (152.52 rkm/ 305.04 tkm) (PB#190/CORE/2023-24) (Item#351/NR/2025-26) (Cap. 296.27)	296.27
104	North Eastern Railway - Upgradation of electric traction system on Utratia-Maharani Paschim (184 rkm/ 368 tkm) (PB#190/CORE/2023-24) (Item#352/NR/2025-26) (Cap. 365.40)	365.40
105	North Eastern Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Maharani Paschim-Deen Dayal Upadhyaya (139 RKM/278 TKM) section (PB#190/CORE/2023-24) (Item#355/NR/2025-26) (Cap. 307.37)	307.37
<b>OTHER ELECTRICAL WORKS, INCL TRD</b>		
106	Estimated investment through EBR(Partnership). (EBR(P) 425.00)	425.00
107	North Eastern Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)  (Cap. 71.39, DF(3) 1.83, RRSK 3.08)	76.30

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>WORKSHOPS INCLUDING PRODUCTION UNITS</b>		
108	North Eastern Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24) (Cap. 80.00)	80.00
109	North Eastern Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24) (Cap. 290.00)	290.00
110	North Eastern Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24) (Cap. 75.00)	75.00
111	North Eastern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24) (Cap. 60.00)	60.00
<b>CUSTOMER AMENITIES</b>		
112	North Eastern Railway - Soft upgrades improvements at stations (Cap. 119.12, EBR(S) 5.88)	125.00
113	North Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement  (RRSK 450.00)	450.00
114	North Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) (Cap. 110.00)	110.00
115	North Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) (Cap. 125.00)	125.00
116	North Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) (Cap. 50.00)	50.00
117	North Eastern Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) (Cap. 521.00)	521.00
118	North Eastern Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24) (Cap. 1500.00)	1,500.00
119	North Eastern Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24) (Cap. 374.12)	374.12
120	North Eastern Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)  (Cap. 457.25)	457.25
121	North East Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24) (Cap. 124.71)	124.71

**NORTH EASTERN RAILWAY**  
**List of Itemised Works for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>CUSTOMER AMENITIES</b>		
122	North Eastern Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24) (Cap. 99.76)	99.76
123	North Eastern Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24) (Cap. 440.75)	440.75
124	North Eastern Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24) (Cap. 274.35)	274.35
<b>OTHER SPECIFIED WORKS</b>		
125	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.No.30/Dec' 2018) (RRSK 121.80, EBR(S) 3.20)	125.00
126	North Eastern Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24) (Cap. 54.00)	54.00
<b>TRAINING/HRD</b>		
127	Lucknow - Centralised training institute for Indian Railway service of mechanical engineers and stores service officers (Cap. 74.55)	74.55

**NORTH EASTERN RAILWAY**  
**List of Other Projects for 2026-27 (>=50 cr.)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>NEW LINES</b>		
128#	Kapilvastu - Basti via Bansi (91 km) (Cap. 643.00, S.Fund 1.00)	644.00
129#	Padrauna-Kushinagar via Gorakhpur (64 km) (Cap. 1345.00)	1,345.00

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
<b>DOUBLING</b>		
1	North Eastern Railway - Third line connectivity between Chhapra Junction to Chhapra Kachehri (3.0 Km) (PB#34/ECOR/2023-24) (Cap. 33.21)	33.21
<b>TRAFFIC FACILITIES</b>		
2	IZN Div-Augmentation of loopline no 3 CSL to 1.5 Km for long hauling trains at Rati Ka Nagla. (Cap. 6.86)	6.86
3	Chaubeypur~~ Provision of 2nd loop at CBR stations which are having single loop at present. (Cap. 6.44)	6.44
4	IZN Div:Provision of safety fencing (88.12 Km)bet RUPC-RMU sectin in view of raising of speed upto 130 Kmph. (Cap. 43.97)	43.97
5	IZN Div:Provision of safety fencing (37.88 Km)bet LKU-RUPC sectin in view of raising of speed upto 130 Kmph. (Cap. 19.71)	19.71
6	Construction of Sub way (LHS) at trespassing at km48/12 and km 31/3-4 for track speed 130kmph in LKU-RMU section. (Cap. 10.37)	10.37
7	Chaubeypur~~Provision of Electronic Interlocking at Chaubeypur Station in connection with new 2nd loop line  (Cap. 6.16)	6.16
8	Provision of Intrusion Detection system based for maintain the Elephant movement with tracking and level crossing alert in CHAP TO GUB section (Cap. 4.85)	4.85
9	Rati Ka Nagla~~Provi. of EI at RKN stn. in connection augmentation of loop line no. 3 CSL to 1.5 Km for long hauling trains with new 2nd loop line (Cap. 3.14)	3.14
10	Remodeling of Ramnagar yard to remove existing constrains such as accommodate new washing pit and augment passenger lines etc. (Cap. 15.68)	15.68
11	IZN Div.:- Augmentation of TPU yard with additional passenger and stabling lines for easing traffic congestion and safer shunting operation. (Cap. 24.34)	24.34
12	Izzatnagar~ Provision of 02 stabling line at IZN yard. (Cap. 6.18)	6.18
13	Provision of 2nd loop Line at SWRT & SSD (Cap. 20.06)	20.06
14	Aliganj~~Provision of 2nd loop Line at ALJ (Cap. 13.66)	13.66
15	Non running L-10 & L-11 to be converted into running line at Kasganj station. (Cap. 31.45)	31.45
16	Provision of 2 stabling line at Bareilly City. (Cap. 27.27)	27.27
17	IZN-Division-Provision of Yard Remodeling at PBE Station. (Cap. 34.74)	34.74
18	Provision of 3rd loop line at Sehra mau. (Cap. 9.31)	9.31
19	Chamraua~~Provision of 3rd loop line (710 m) at CHRU. (Cap. 20.31)	20.31

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
20	Conversion of Sherganj halt into 3 line crossing station (Cap. 22.67)	22.67
21	Conversion of Rudrapur Sidcul halt into 3 line crossing station. (Cap. 43.20)	43.20
22	Provis of Intrusion Detection System for monitoring the Elephant movement with tracking and level crossing alert in PBW-LKU-HDW section of IZN Div. (Cap. 3.71)	3.71
23	Conversion of Gaushala halt into 3 line crossing station (Cap. 37.56)	37.56
24	Provision of Remodelling at LKU Yard. (Cap. 49.97)	49.97
25	Provision of Double Distant in HDN route JBR-GKC &BUW-SCC SECTION (44 STATIONS & 41 Engg (DF(3) 45.26)	45.26
26	Provsision of Pedestrian Subway for 130 Kmph in MSW-BRCK section of GKP-BBK section of LJN Division = 5 Nos (Cap. 21.50)	21.50
27	Provision of fencing along the track for raising speed upto 130 Kmph in MIR-CKG section of GKP-BBK section of LJN Divi (Cap. 38.83)	38.83
28	Provsision of Pedestrian Subway for 130 Kmph in BRCK-MIR section of GKP-BBK section of LJN Division = 3 Nos (Cap. 14.06)	14.06
29	Provision of fencing along the track for raising speed upto 130 Kmph in CKG-BBK section of GKP-BBK section of LJN Divi (Cap. 31.20)	31.20
30	Provision of fencing along the track for raising speed upto 130 Kmph in MSW-BRCK section of GKP-BBK section of LJN Division (Cap. 48.30)	48.30
31	Provsision of Pedestrian Subway for 130 Kmph in GKP-ORW section of GKP-BBK section of LJN Division = 5 Nos (Cap. 19.68)	19.68
32	Provision of fencing along the track for raising speed upto 130 Kmph in BRCK-MIR section of GKP-BBK section of LJN Division (Cap. 23.23)	23.23
33	Provsision of Pedestrian Subway for 130 Kmph in ORW-MSW section of GKP-BBK section of LJN Division = 5 Nos (Cap. 21.23)	21.23
34	Provsision of Pedestrian Subway for 130 Kmph in MIR-CKG section of GKP-BBK section of LJN Division = 3 Nos (Cap. 14.02)	14.02
35	Provsision of Pedestrian Subway for 130 Kmph in CKG-BBK section of GKP-BBK section of LJN Division = 5 Nos (Cap. 23.62)	23.62
36	Provision of fencing along the track for raising speed upto 130 Kmph in GKP-ORW section of GKP-BBK section of LJN Division. (Cap. 47.85)	47.85
37	Provision of 2 loop lines, 3 stabling lines with a shunting neck and conversion of Pit no 2 into placement line at Gorakhpur station. (Cap. 37.69)	37.69
38	Provision of fencing for raising speed upto 130 Kmph in balance section of GKC-BBK section of LJN Division 30 R Kms (Cap. 15.14)	15.14

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
39	Provision of one full length stabling line at Nautanwa station and Brakevan reversal siding at Subhagpur station. (Cap. 6.44)	6.44
40	Provision of two nos stabling lines (700m each) by modifying the 140 ton crane siding at Mailani. (Cap. 5.06)	5.06
41	Bakshi ka talab -Provision of line no-4 with rail level Goods platform at Bakshi ka Talab station in Aishbagh-Sitapur section. (Cap. 8.05)	8.05
42	Provision of UP extended Loop line at Bindaura station in LKO-GD section (Cap. 20.12)	20.12
43	Provision of Two full length running line between Platform no 2&3 at Sitapur Jn (Cap. 27.96)	27.96
44	Provision of Dn extended loop line at Jagatbela station in GD-GKP section (Cap. 14.22)	14.22
45	Provision of two stabling lines at Mohibullahpur station (Cap. 17.04)	17.04
46	Provision of five full length stabling lines at Gorakhpur (Cap. 28.89)	28.89
47	Provision of 3 stabling line for coaching depot, Barhni. (Cap. 21.41)	21.41
48	Provision of UP extended Loop line at Baruachak station (Cap. 13.07)	13.07
49	Upgradation of panel room, rest room etc (46 station) (Cap. 3.38)	3.38
50	Provision of three stabling lines at Gomtinagar station. (Cap. 17.81)	17.81
51	Provision of three full length stabling lines at Sitapur Jn. (Cap. 9.27)	9.27
52	Comprehensive Traffic Oversight and Safety Monitoring System for Safe Train Operations and Staff Supervision (Cap. 4.23)	4.23
53	Conversion of Deokali halt into 3 line crossing station with Goods Platform on Line no 3 in STP-MLN section (Cap. 39.70)	39.70
54	Conversion of Jharekhpur halt into 3 line crossing station in STP-MLN section (Cap. 30.68)	30.68
55	Conversion of Itaunja halt into 3 line crossing station in LJN-STP section. (Cap. 30.16)	30.16
56	Provision of a crossover from line no 4 to Dn main line towards Lucknow City end for simultaneous reception and dispatch facility at Aishbagh Jn (Cap. 3.36)	3.36
57	Gonda jn.~~Gorakhpur jn.~~Provision of Two Goods stabling lines with Brakevan reversal siding at Sahjanwa station. (Cap. 14.77)	14.77
58	Provision of turn table for coaching depot, Aishbagh. (Cap. 4.75)	4.75
59	Provision of One additional Dn Loop line at Swami Narayan Chhapia station (Cap. 12.82)	12.82

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
60	Provision of One additional UP Loop line at Chureb station (Cap. 10.94)	10.94
61	Gonda jn.~~Gorakhpur jn.~~Provision of DN Extended Loop line at Motiganj station (Cap. 9.55)	9.55
62	LJN Division: Modification and shifting work of Operations and Traffic Control Office (Cap. 5.41)	5.41
63	Provision of UP & DN Extended loop lines at Tinich stations (Cap. 20.14)	20.14
64	Construction of pathway from Home signal to end of platform at all the stations in BBK-BRCK section .(SR DEN III section) (Cap. 6.84)	6.84
65	Construction of pathway from Home signal to end of platform at all the stations in MOTG-GKC section (SR DEN I section) (Cap. 10.48)	10.48
66	Chhapra Jn - Interlocking of goods lines 8, 9, 10, 11 and provision of shunt signals for stabling lines 12, 13, 14, 15 & pit lines (Cap. 5.85, EBR(IF) 5.85)	11.70
67	Chhapra - 2nd entry, 2nd home platform, island platform, 3 new tracks & one stabling line etc (Cap. 19.79, EBR(S) 4.83)	24.62
68	Layout correction in BTT & DEOS yard to remove PSR / TSR. (Cap. 1.86, RRSK 0.78)	2.65
69	Provision of second Distant Signal in GKP-CHPG route (DF(3) 23.53)	23.53
70	Ghuguli - Provision of 3rd running line (750M). (Cap. 11.22)	11.22
71	Provision of half rake handling platform (350 M x15M) on other half part of shunting neck at Siwan (Phase-II)  (Cap. 6.16)	6.16
72	At Sidhawalua : Provision of new rake handling siding (Cap. 30.35)	30.35
73	Provision of Bypass line(Y-connection) between GOPG-SSU at THE (Cap. 12.02)	12.02
74	Ahalyapur (flag)~~Provision of two Rake Handling Siding at Ahilyapur (Cap. 33.38)	33.38
75	Teknewas~~Provision of full-length rake handling siding (Cap. 21.83)	21.83
76	Jhusi~~Provision of Rake Handling Siding at Jhusi (Common Line 750M. Rake Handling PF 700x20M) (Track Works) (Cap. 9.99)	9.99
77	Nandganj~~Provision of shunt signal at NDJ instead of Stop Board for L/3 and Up Starter for line no.4 to make it common loop. (Cap. 4.27)	4.27
78	Varanasi City: Provision of Traffic Facilities (Phase-II) (Cap. 14.15)	14.15
79	Varanasi city~~Provision of X-over at BCY to make line no.1&2 common, connection of L/9 with Sh/Neck and Extension of Sh/Neck L/15 upto 650M (Cap. 16.10)	16.10
80	Siwan~~SV Yard remodeling with essential additional traffic facilities works (3 R/Lines, Conversion of NR/Line-7 into running lines, Dock/Cab PF.) (Cap. 49.49)	49.49

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
81	Madhosingh~~Provision of Shunting Neck CSL 750M parallel to Main Line (PRYJ Side) (Cap. 5.60)	5.60
82	Phariha~~Provision of additional Goods Shed common running line CSL 730M (Track works only) (Cap. 15.03)	15.03
83	Pipraich~~Provision of one common running line CSL 750M. (Cap. 18.00)	18.00
84	Mau jn.~~Provision of 03 stabling lines (Cap. 20.71)	20.71
85	Phephna~~Provision of one dock goods shed line CSL 750M and shunting neck CSL 750M (Track works) (Cap. 15.13)	15.13
86	Nandganj~~Provision of one dock goods shed running line (CSL 750M) and Shunting neck (CSL 750M) etc (Cap. 13.43)	13.43
87	Varanasi city~~Phase III Works: One running line, 2 stabling lines, one dock line, one Salon Siding/Party Siding etc (Cap. 38.93)	38.93
88	Reoti~~Conversion of IBS in to Block station (Cap. 39.04)	39.04
89	Chhapra katcheri~~Provision of 1 running line (CSL 650M), 1 Shunting Neck(750M) etc. (Cap. 18.70)	18.70
90	Thawe jn.~~Phase-II: Provision of 1 stabling lines (700m), 1 running line (750M) (Cap. 13.13)	13.13
<b>COMPUTERISATION</b>		
91	North Eastern Railway - Extension of automatic ticket vending machines (Cap. 17.43)	17.43
<b>ROAD SAFETY - LEVEL CROSSINGS</b>		
92	North Eastern Railway - Manning of unmanned level crossing gates (93 Nos) (S.Fund 22.14, RRSK 0.00)	22.14
93	Interlocking of 11 nos. LC gates having restricted visibility in various sections of Izatnagar Division (S.Fund 9.85)	9.85
94	Augment & Improv of Reliability of 12 mid section interlocked LCs through provision of IPS, RTU D/L, ELD & FACS, at various sections of IZN Din (S.Fund 4.99)	4.99
95	Provision of tap water supply with over head tank at LCs in IZN division.(with 20% Solar Panel) (S.Fund 3.52)	3.52
96	Interlocking of 06 nos. LCs having restricted visibility in various sections of Izzatnagar Division (S.Fund 5.43)	5.43
97	Lucknow Division - Toilet facilities with tapped water supply at all manned level crossings under Swachh Bharat Mission (262 Nos) (S.Fund 3.00, RRSK 3.96)	6.96
98	Interlocking of 05 Nos LC Gates (12/C TRE-MUR, 72/C SOT-PRZ, 92/C BNY-PPW, 17/C BKT-AA, 35C BMJ-ANDN,) TVU greater than 20000 over Lucknow. (S.Fund 5.84)	5.84
99	Lucknow jn.-Gorakhpur cantt:- Interlocking of 02 Nos LC Gates (156/C GK-PD and 308/C BUW-BUR) TVU greater than 50000 over Lucknow Division. (S.Fund 2.90)	2.90
100	Interlocking of 06 Nos LC Gates (28/C CM-ANDN, 68/C CIH-SOT, 95/ C& 97/C BNY-PPW, 1/C MUR-TRE and 314/C BUR-JBR) TVU greater than 20000 over LNJ Divi (S.Fund 9.57)	9.57

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
101	Goarakhpur cantt~Lucknow jn.~Interlocking of 06 Nos LC Gates TVU greater than 20000 over LJJN (S.Fund 9.21)	9.21
102	Nakaha jungle-Subhagpur:- Provision of ELB at 13 interlocked traffic gate in the jurisdiction of SSE/Sig/GKP & GD over LJJN Division. (S.Fund 3.42)	3.42
103	Mau-Shahganj - Upgradation of level crossings (7 Nos) & Indara-Phephna (5 Nos) (S.Fund 2.01, RRSK 5.26, EBR(S) 0.65)	7.93
104	Varanasi Division - Sliding boom gate within & outside station limits (190 level crossing gates) (S.Fund 1.90, RRSK 8.76, EBR(S) 0.00)	10.66
105	Provision of Interlocking of 6 No. LC gate irrespective of TVU in BSB Division with RTU & power supply arrangement . (S.Fund 4.77)	4.77
106	Interlocking of LC Gate No. 18 C (DHE-MFJ), 144 C(GB-CC), 2C (ARJ-DHE), > 20000 TVU in BSB Division with RTU & power supply arrangement (S.Fund 2.99)	2.99
107	Provision of toilets at 350 Manned LC's located in Division with septic tank. 100 Nos hand pumps under Swachchh Bharat Mission. (S.Fund 4.96)	4.96
108	Provision of 76 No. Sliding Boom Gate within station limit and outside station limit LC Gates of BSB Division. (WSL -54 No. & OSL -22 No) (S.Fund 3.80)	3.80
109	Provision of Interlocking of LC Gate having more than 20000 TVU in BSB Division with RTU & power supply arrangement . Total-14 No LC (S.Fund 11.00)	11.00
110	Supply & laying of Quad Cable in section of ARJ-JNU Section (60 Km) for LC Gate Manning of BSB (S.Fund 2.96)	2.96
111	Closure of LC NO 80 at km 105/601 by diverting it on LC No-79 at km 105/12 between BAGJ- RKL in THE- CPJ section. (S.Fund 2.70)	2.70
112	interlocking & Reliability improvement of Mid-Sec LC by providing IPS to strengthen Power Supply along with RTU,ELD FACS (S.Fund 4.99)	4.99
113	Provision of Interlocking of LC gate having more than 20000 TVU under jurisdiction of Sr DSTE-II/BSB with RTU & Power Supply arrangement (S.Fund 4.74)	4.74
114	Provision of Interlocking of LC gate having more than 20000 TVU under jurisdiction of Sr DSTE-I/BSB with RTU & Power Supply arrangement (S.Fund 5.53)	5.53
115	Provision of Interlocking of LC gate irrespective of TVU on account of Restricted visibility in BSB Division with RTU & Power Supply arrangement (S.Fund 9.49)	9.49
<b>ROAD SAFETY - ROB/RUB</b>		
116	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 126/C & 127/C in LJJN Division. Total = 02 Nos. (S.Fund 15.46)	15.46
117	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 138/B-2, 142/C & 143/C in LJJN Division. Total = 03 Nos. (S.Fund 23.83)	23.83
118	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 144/C, 145/C & 154/C in LJJN Division. Total = 03 Nos. (S.Fund 23.51)	23.51

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
119	Izzatnagar - Dohna - 4-lane road over bridge in lieu of level crossing No 242-Spl (S.Fund 6.00, RRSK 16.06, EBR(S) 1.71)	23.76
120	Parsendi-Sitapur Cantt - 4-lane road over bridge in lieu of level crossing No.91/B (S.Fund 2.21, RRSK 31.95, EBR(S) 7.06)	41.22
121	Izzatnagar Division - Subways in lieu of level crossings (6 Nos) (PB#193/2018-19/NE) (S.Fund 10.83, RRSK 18.86, EBR(S) 0.59)	30.28
122	Proposed construction of Limited Height Subway(LHS) in place of 6 manned LC under ADEN/MRT section. (RRSK 25.59)	25.59
123	Proposed construction of Limited Height Subway(LHS) in place of 2 manned LC under ADEN/FGR section. (RRSK 9.33)	9.33
124	IZN DIV - Construction of LHS in place of LC No 240 near DRM office IZN. (RRSK 11.96)	11.96
125	IZN Division:-Proposed construction of Sub way (LHS ) in place of manned LC no.-42 between PBE-TPU Section. (S.Fund 5.76)	5.76
126	IIZN Division:-Provision of RUB in lieu of at 7MLCs no LC's in Kasganj-Lalkuan section. (S.Fund 16.94, RRSK 20.73)	37.66
127	Bareilly City~~Const. of RUB (LHS) in lieu of LC no. 248/Spl (NER) & LC no.359/Spl (NR) portion near BC station. (S.Fund 10.13, RRSK 10.13)	20.27
128	IZN Division:-Construction of 02 lane ROB in lieu of LC no 297/A in KSJ-MRT section. (S.Fund 8.35, RRSK 13.52)	21.87
129	Construction of (LHS) at L.C no 49/A, LC no- 52/A, Lc no- 39/B and 44/8-9 (Trespass Location) between LKU-HDW, HDW yard, MB-RMR and PBE -SZP. (S.Fund 10.25, RRSK 10.25)	20.50
130	Construction of LHS at LC- 4 nos in LKU-KSJ section . (S.Fund 9.54, RRSK 9.54)	19.07
131	IZN Div:-Construction of Sub way( LHS ) at LC no 310 near Kasganj. (S.Fund 13.25, RRSK 7.33)	20.57
132	Construction of sub way ( LHS ) in place of manned LC no 201 of 2.50M height in pilibhit yard. (S.Fund 3.15, RRSK 3.15)	6.30
133	IZN Division:-Construction of 05 LHS in lieu of Level Crossings ( LC no. 37, 43, 55, 60 & 107) in CPA-KSJ Section. (S.Fund 14.41, RRSK 14.41)	28.81
134	Construction of Sub way ( LHS ) near Br. No.261'A' Km 255/8-9 at Trespassing Location in PBE - MLN Section. (S.Fund 2.50)	2.50
135	IZN DIV -Cons. LHS in place of LC. No. 21/C(M), 23/C, 25/C & 50A/C between BLQR - CHRU Station. (Pushing Method ) (S.Fund 11.75, RRSK 11.75)	23.50
136	IZN Div: - Providing 02 Nos. LHS in lieu of Level crossing No. 270/C and 278/B in KSJ-MTJ section. (S.Fund 10.37, RRSK 10.37)	20.75
137	Feasibility study, Survey and preparation of DPR for construction of ROB/RUB in lieu of 160 Level crossings in CPA-MRT section for elimination of LCs (S.Fund 9.88)	9.88
138	Provision of RUB at LC no-52/C in Ramnagar yard. (S.Fund 6.38)	6.38
139	Construction of RUB for closure of LC 221 A in Ganjundwara (GWA) Yard in Fbd-Ksj section. (S.Fund 17.95)	17.95

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
140	Improvement of LHS Approaches, Roofing and Dewatering under the jurisdiction of ADEN/Line/IZN. (DRF 1.42, S.Fund 1.42)	2.83
141	Feasibility study, Survey and preparation of DPR for construction of ROB/RUB in lieu of 56 LC for elimination of LCs in ADEN/KPV section. (S.Fund 3.46)	3.46
142	Feasibility study, Survey and preparation of DPR for construction of ROB/RUB in lieu of 80 LCs for elimination of LCs in ADEN/PBE section. (S.Fund 4.94)	4.94
143	Construction of ROB Viaduct , LHS , approaches in lieu of level crossing no-182 between KMJ- RDN stations in CPA and Kasganj section . (S.Fund 49.49)	49.49
144	Gorakhpur Cantt.-Gorakhpur- subways in lieu of level crossing No. 159-A (S.Fund 0.90, RRSK 21.83, EBR(S) 2.10)	24.83
145	Gorakhpur-Anand Nagar- Lane Road over bridge in lieu of level crossing No. 5-A (S.Fund 30.81, RRSK 14.23, EBR(S) 0.00)	45.04
146	Baruachak-Gonda - 4-lane road over bridge in lieu of level crossing No.257 (S.Fund 21.10, RRSK 17.31, EBR(S) 0.00)	38.41
147	Chauka Ghat-Burhwal - 2-lane road over bridge in lieu of level crossing No.300/Spl (S.Fund 1.00, RRSK 17.19, EBR(S) 0.00)	18.19
148	Chilwaria-Bahraich - 2-lane road over bridge in lieu of level crossing No.40 (S.Fund 8.00, RRSK 11.19, EBR(S) 0.00)	19.19
149	Gonda Kachehri-Kathola - 2-lane road over bridge in lieu of level crossing No.264 (S.Fund 1.00, RRSK 20.06, EBR(S) 0.00)	21.06
150	Gonda-Gonda Kachehri - 2-lane road over bridge in lieu of level crossing No.263 (S.Fund 7.66, RRSK 15.32, EBR(S) 0.00)	22.99
151	Gonda-Gonda Kachehri - 4-lane road over bridge in lieu of level crossing No.262/Spl (S.Fund 1.00, RRSK 37.31, EBR(S) 0.00)	38.31
152	Hargaon-Oel - 4-lane road over bridge in lieu of level crossing No.99 (S.Fund 4.32, RRSK 15.00, EBR(S) 0.00)	19.32
153	GKP-GD Section:- Construction of LHS by Air pushing technique in lieu of LC no. 178/C at Km 537/2-3 bet MHH-KLD stations. (S.Fund 9.70)	9.70
154	Construction of 2 lane ROB in lieu of LC No.311spl at km 732/0-1 between Bindaura and Rafinagar Railway stations on GD-LJN section of LJN Division. (S.Fund 14.09)	14.09
155	Construction of 2 lane ROB in lieu of LC No 6 Spl at km 9/0-1 between Nakaha Jungle and Maniram Railway stations in GKP-ANDN section of LJN Division. (S.Fund 41.76)	41.76
156	Basti Yard-Construction of 2 lane road over bridge in lieu of Level Crossing No. 198 (Km 567/8-9) between Basti – Orwara stations of LJN Division. (S.Fund 17.13)	17.13
157	Lucknow Division- Construction of Road Over Bridge at Level crossing No. 189 SPL between Munderwa - Orwara station in Gonda-Gorakhpur section. (S.Fund 44.81)	44.81
158	GKP-GD:- Construction of LHS by air pushing technique in lieu of LC No. 219/C at Km 595/8-9 bet TH-GAU stations. (S.Fund 9.50)	9.50
159	Construction of 2 lane road over bridge in Lieu of LC No. 93/Spl. between Sitapur Jn-Sitapur City stations of LJN Division. (S.Fund 26.93)	26.93

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
160	Construction of 2 lane road over bridge in Lieu of LC No. 56/Spl. between Biswan-Sarayan stations of LJN Division (S.Fund 28.13)	28.13
161	Construction of 2 lane road over bridge in Lieu of LC No. 34/Spl. between Mahmudabad-Sarayan stations of LJN Division. (S.Fund 33.18)	33.18
162	GKP-GD:- Construction of LHS by air pushing technique in lieu of LC No. 214/C at Km 590/9-591/0 bet TH-GAU stations. (S.Fund 11.30)	11.30
163	GKP-GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 218/c, 220/c, 221/c, 231/c & 241/c in LJN Division. Total = 05 Nos (S.Fund 18.54, RRSK 14.54)	33.08
164	ANDN - GD Section :- Construction of 01 Nos. Limited Height Subway at Unauthorised trespassing at km 170/6-7 between Kauwapur-Gainjahwa. (S.Fund 2.75, RRSK 2.75)	5.50
165	GD - LJN Section :- Construction of Limited Height Subway by air pushing technique in lieu of LC No. 304/c & 305/c in LJN Division. Total = 02 Nos. (S.Fund 6.62, RRSK 6.62)	13.23
166	GD-LJN Section:- Construction of LHS by air pushing technique in lieu of LC No. 266/c bet GDK-MIR & 1/c bet GD-GADM in LJN Division (S.Fund 18.60, RRSK 1.92)	20.51
167	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 110/C, 118/C & 125/C in LJN Division. Total = 03 Nos. (S.Fund 31.55)	31.55
168	GKP-GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 191/C, 197/B-2, 204/c, 217/c & 181/B-2 in LJN Division. (S.Fund 28.01, RRSK 9.59)	37.60
169	ANDN - GD SECTION :- Construction of 01 Nos. Limited Height Subway at Unauthorised trespassing at km 135/3-4 between Gainsari-Pachperwa. (S.Fund 2.79, RRSK 2.79)	5.58
170	GKP - GD (Loop) Section :- Construction of Limited Height Subway by air pushing technique in lieu of LC No. 53/C at Km 70/4-5 UB-SDDN section in LJN (S.Fund 2.79, RRSK 2.79)	5.58
171	ANDN-GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 42/C, 72/C & 98/C in LJN Division. Total = 03 Nos. (S.Fund 9.69, RRSK 9.69)	19.38
172	GD - ANDN Section:- Construction of Limited Height Subway in lieu of manned level crossing.- 04 Nos (S.Fund 11.13, RRSK 11.13)	22.27
173	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 157/C, 158A/C & 159/C in LJN Division. Total = 03 Nos. (S.Fund 9.69, RRSK 9.69)	19.38
174	Construction of LHS by air pushing technique in lieu of LC No. 248/C bet GKP-GD section and at LC No. 52/C & 58/C bet ANDN-GD in LJN Division. (S.Fund 9.95, RRSK 9.95)	19.89
175	Improvement of LHS No, 143, 159, 162, 186, 188, 195, 205, 213, 214, 225 & 229 under SSE/W/LMP. (S.Fund 1.25, RRSK 1.25)	2.50
176	ASH-STP Section:- Construction of LHS by air pushing technique in lieu of closed LC No. 40/C at km 42/15 between AA- SD station in LJN Division. (S.Fund 3.94, RRSK 3.94)	7.88
177	Consultancy services for the preparation of Detailed Project Report (DPR) for ROB in Lucknow Division. Total = 45 Nos. (S.Fund 3.38)	3.38

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
178	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 10/C at Km 14/6-7 bet NNP-NPR section. (S.Fund 4.77)	4.77
179	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 48/C at Km 71/0-1 bet BRK-RS section. (S.Fund 4.77)	4.77
180	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of U/M LC No. 4/C bet NNP-NPR section of LJN division. (S.Fund 4.77)	4.77
181	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 49/C at Km 72/6-7 bet BRK-RS section. (S.Fund 4.77)	4.77
182	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 53/C at Km 79/0-1 bet RS-MT section. (S.Fund 4.77)	4.77
183	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 44/C at Km 63/9-10 bet BRK-RS section. (S.Fund 4.77)	4.77
184	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of Unmanned LC No. 8/C bet NNP-NPR section of LJN division. (S.Fund 4.77)	4.77
185	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 50/C at Km 73/3-4 bet BRK-RS section. (S.Fund 4.77)	4.77
186	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 56/C at Km 83/1-2 bet RS-MT section of LJN division. (S.Fund 4.77)	4.77
187	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 65/C at Km 95/4-5 bet NNP-RBJ section. (S.Fund 4.77)	4.77
188	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 62/C at Km 91/5-6 bet MT-NNP section. (S.Fund 4.77)	4.77
189	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 63/C at Km 92/7-8 bet MT-NNP section. (S.Fund 4.77)	4.77
190	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 1/B bet NNP-NPR section of LJN division. (S.Fund 5.77)	5.77
191	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 9/C at Km 13/0-1 bet NNP-NPR section. (S.Fund 4.77)	4.77
192	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 57/C at Km 85/1-2 bet RS-MT section of LJN division. (S.Fund 4.77)	4.77
193	Construction of Light Road Over Bridge at LC No. 215/C & LC No. 310/C in Gorakhpur-Gonda-Barabanki section of LJN division of N. E. Railway. (S.Fund 44.98)	44.98
194	Construction of Light Road Over Bridge at LC No. 251/C & LC No. 315/A in Gorakhpur-Gonda-Barabanki section of LJN division of N. E. Railway. (S.Fund 44.98)	44.98

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
195	BRK-NNP Section:- Construction of ROB at manned LC No. 51/C at Km 74/0-1 between RS-MT stations. (S.Fund 48.33)	48.33
196	Construction of Light Road Over Bridge at LC No. 269/B & LC No. 183/A in Gorakhpur-Gonda-Barabanki section of LJN division of N. E. Railway. (S.Fund 44.43)	44.43
197	LJN Division:- Construction of ROB at manned LC No. 280/A at Km 684/6-7 between MIR-CLJ stations. (S.Fund 47.67)	47.67
198	LJN Division:- Construction of ROB at manned LC No. 303/Spl at Km 716/8-9 between CKG-BUW stations. (S.Fund 47.70)	47.70
199	Construction of Light Road Over Bridge at LC No. 317/A & LC No. 306/A in Gonda-Barabanki section of LJN division of N. E. Railway. (S.Fund 44.43)	44.43
200	LJN Division:- Construction of LHS by Air pushing technique in lieu of manned LC No. 279/C at Km 682/6-7 between MIR-CLJ stations. (S.Fund 7.58)	7.58
201	Construction of LHS by air pushing technique in lieu of LC No. 281 bet GD-BUW section in LJN Division. Total = 01 Nos. (S.Fund 11.26)	11.26
202	LJN Division:- Construction of LHS by Air Pushing Technique in lieu of manned LC No. 277/C at Km 680/8-9 between MIR-CLJ stations. (S.Fund 7.63)	7.63
203	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 90/C, 104/C & 111/C in LJN Division. Total = 03 Nos. (S.Fund 23.54)	23.54
204	LJN Division:- Construction of LHS by Air Pushing Technique in lieu of manned LC No. 273/C at Km 676/6-7 between MIR-CLJ stations. (S.Fund 7.84)	7.84
205	LJN Division:- Construction of ROB at manned LC No. 261/A at Km 658/9-659/0 between GD-GDK stations. (S.Fund 47.90)	47.90
206	Feasibility study survey and preparation of DPR for construction of ROB/RUB in lieu of LCs in Jurisdiction of ADEN/N/GD ( Total 59 Nos). (S.Fund 3.64)	3.64
207	Feasibility study survey and preparation of DPR for construction of ROB/RUB in lieu of LCs in Jurisdiction of ADEN/W/GKP ( Total 55 Nos) (S.Fund 3.40)	3.40
208	Feasibility study survey and preparation of DPR for construction of ROB/RUB in lieu of LCs in Jurisdiction of ADEN/STP ( Total 54 Nos) (S.Fund 3.33)	3.33
209	Feasibility study survey and preparation of DPR for construction of ROB/RUB in lieu of LCs in Jurisdiction of Sr.DEN/III/LJN ( Total 57 Nos) (S.Fund 3.52)	3.52
210	Construction of LHS by air pushing technique in lieu of LC No. 67/C at Km 79/8-9 bet KMP-KB station & LC No. 58/C at Km 66/3-4 bet KMP-BJLP stations. (S.Fund 13.65)	13.65
211	Construction of LHS by air pushing technique in lieu of LC No. 39/C at Km 40/7-8 bet AA-SD station & LC No. 62/C at Km 72/6-7 bet KMP-BJLP stations. (S.Fund 13.65)	13.65
212	Construction of LHS by air pushing technique in lieu of LC No. 15/C at Km 20/2-3 between BGAN-BEU stations of GD-BRK section in LJN Division. (S.Fund 6.82)	6.82

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
213	Provision of sheeting, approaches etc of LHS at Closed LC No. 214/c at Km 590/9-591/0 bet TH-Gaur stations & LC No. 219/c at Km 595/8-9 bet TH-BV. (S.Fund 2.97)	2.97
214	Construction of 2 lane Road Over Bridge at LC No. 318/Spl at Km 742/3-4 in JBR-BBK stations of GD-BBK section of LJM division of N. E. Railway. (S.Fund 49.14)	49.14
215	Construction of LHS by air pushing technique in lieu of LC No. 253, 267, 283, 284, 306 & 313 between GD-BBK section in LJM Division. Total = 06 Nos. (S.Fund 45.45)	45.45
216	Improvement Work of LHS under SSE/W/STP = 08 Nos. and SSE/W/BVN = 15 Nos. Total - 23 Nos. (S.Fund 5.70)	5.70
217	Provision of RUB at LC No 52, km 2/4-5 & LC no. 55, Km 5/1-2 between CPR-GTST. (RRSK 3.50)	3.50
218	Varanasi - Sarnath - 2-lane road over bridge in lieu of level crossing No.23/A (Kajjapura) (S.Fund 0.95, RRSK 15.22, EBR(S) 0.00)	16.17
219	Nandganj & Taraon - 2-lane road over bridge in lieu of level crossing No 12-Spl (Nandganj gate) (S.Fund 1.00, RRSK 14.96, EBR(S) 0.00)	15.96
220	Siwan Yard - Road over bridge in lieu of level crossing No.91 (S.Fund 0.60, RRSK 17.99, EBR(S) 0.00)	18.59
221	Kadipur-Sarnath - Road over bridge in lieu of level crossing No. 12 at Kadipur yard (S.Fund 0.50, RRSK 17.41, EBR(S) 0.00)	17.91
222	Mau-Indara- Road over bridge in lieu of level crossing No. 0/B at km 67/0-1 (S.Fund 0.11, RRSK 17.41, EBR(S) 0.00)	17.52
223	Varanasi City-Sarnath- Subway in lieu of level crossing No. 22 B (S.Fund 2.65, RRSK 2.62, EBR(S) 0.10)	5.37
224	Jakhaniya-Sadatpur - Road over bridge in lieu of level crossing No.18/C (S.Fund 1.00, RRSK 16.51, EBR(S) 0.00)	17.51
225	Khairah-Paterhi - 2-lane road over bridge in lieu of manned level crossing No.7 (S.Fund 17.00, RRSK 21.66)	38.66
226	Shamkauria-Masrakh - 2-lane road over bridge in lieu of manned level crossing No.34 (S.Fund 1.05, RRSK 17.19, EBR(S) 0.00)	18.24
227	Allahabad city-Const of 4 lane ROB in lieu of LC.No 60 spl at km 305/0-1 between SDC and RTR, Rly stn in BSB-ALY section of BSB Division (RRSK 11.37)	11.37
228	Provision of LHSW at LC- 26C km 38/4-5 between SAA- AMH in MAU - SHG section (RRSK 5.14)	5.14
229	Provision of LHSW at LC- 8 at km 215/5-6 and LC- 9 at km 216/7-8 in HDT yard in BSBS-PRRB section (RRSK 12.44)	12.44
230	Const. of 2 lane ROB in lieu of LC No.10A at km 219/8-9 between Hardattpur and RajaTalab Railway Stns on BSB-PRRB section of BSB Division. (S.Fund 31.50)	31.50
231	Provision of LHSW (2.75 m height) at L-Xings No 23 at Km 34/1-2 between IAA - PEP section (S.Fund 2.97)	2.97
232	Provision of Road Over Bridge at L-Xings no- 66 at Km 317/0-1 between Jhusi- Ramnathpur Stn. in PRRB-BSBS Sec.with Maha Kumbh- 2025. (S.Fund 44.88)	44.88
233	Construction of LHSW on Thawe Bypass line between GOPG-SSU at Ch-208.00m (S.Fund 12.09)	12.09

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
234	Provision of Road over bridge at L-xing no- 20 spl at km 236/4-5 at Kachhwa Road phatak. (S.Fund 43.65)	43.65
235	Pro of LHSW at LC 118 km 437/193 BTT-NRA, LC 120 at km 440/343 BTT-NRA & LC no 133 at km 460/986 DEOS-BALR (S.Fund 9.52, RRSK 9.52)	19.04
236	Provision of LHSW at LC 17 C at km 232/143, LC 18C at km 233/758, LC 26C at km 246/918 & LC No 35C at km 257/5-6 in BSB-PRRB section (Total 04 No) (S.Fund 12.17, RRSK 12.17)	24.34
237	Provision of LHSW at LC no 7C km 179/6-7 LC no 8C at km 181/0-1, LC no 9C at km 182/9-183/0 & LC no 10C at km 184/3-4 in ARJ-BSB sec (Total 04 Nos) (S.Fund 12.17, RRSK 12.17)	24.35
238	Provision of LHSW at LC 63 C at km 310/5-6, & LC No 63A/ C at km 311/9-0 in BSB-PRRB section (Total 02 No) (S.Fund 6.12, RRSK 6.12)	12.23
239	Provision of LHSW at old LC no 105C location at km 328/3-4 at PRRB Yard (S.Fund 2.83, RRSK 2.83)	5.66
240	Pro of LHSW at LC no 53 at km 334/589 TKV-KPS, LC 64 at km 349/706 DDP-EM, LC 71 at km 358/175 EM-CW & LC 90 at km 384/926 PCK-SV (TOTAL 4 nos.) (S.Fund 9.77, RRSK 9.77)	19.55
241	Pro of LHSW at LC no 136 at km 465/713 BALR-GB, C no 141 at km 472/522 GB-CC, LC no 144 at km 478/360 GB-CC and LC no 151 at km 488/280 BTT-GKP (S.Fund 12.74, RRSK 12.74)	25.49
242	Provision of LHSW at LC 36 C at km 259/5-6, LC No 37 AC at km 263/0-1 LC No 42BC at km 269/6-7 & LC 49C km 287/2-3 in BSB-PRRB section (Total 04 No) (S.Fund 12.23, RRSK 12.23)	24.47
243	Provision of Full Height subway at LC no 24 spl at km 201/2-3 & LC no 25C at km 202/6-7 in BCY Yard between BSB-ARJ. (S.Fund 14.43, RRSK 14.43)	28.86
244	Provision of LHS (Double Barrel) adjacent to RUB 110 at Km 321/0-1 Jhansi yard. (S.Fund 7.95, RRSK 2.79)	10.74
245	Pro. of LHSW LC No- 19/c km 137/2-3 GCT-AKS, LC no 21/C km 132/0-1 GCT-AKS, LC No 11/C Km.155/8-9 NDJ-TRN, LC 10/C km 153 (S.Fund 17.63, RRSK 17.63)	35.26
246	Pro. of LHSW at LC no 65 km 94/2-3, LC no 58 at Km 88/6-7, LC no 70 at km 97/4-5 & LC no 61 at km 90/4-5 THE -CPJ sec (04 Nos) (S.Fund 14.05, RRSK 14.05)	28.11
247	Provision of Light ROB at LC no- 68B at km 96/353 between POU-BAGJ in THE-CPJ section. (S.Fund 9.34, RRSK 9.34)	18.69
248	Provision of Limited Height subway (LHSW) at km 343/5-8 (old closed LC no- 59C) L-xing no- 59C between KPS-DDP (Total 01 no.) (S.Fund 3.45, RRSK 3.48)	6.94
249	Pro of LHSW at LC no 24 at km 334/4-5 SBZ-GH, LC 21A at km 343/7-8GH-CPJ, LC no 18 at km 351/1-2 GH-CPJ, LC no 18B at km 350/0-1 GH-CPJ (S.Fund 13.90, RRSK 13.90)	27.80
250	Provision of LHSW at L-xing 3 C at km 42/707, between MHC-RPV in CI-THE (Total 1 no) (S.Fund 5.96, RRSK 2.43)	8.38
251	Pro of LHSW at LC no 117 at km 435/25-28 BTT-NRA, LC no 126 at km 449/7-10 NRA-DEOS, LC no 129 at km 455/22 NRA-DEOS, & LC 139 at km 470/298 GB-CC (S.Fund 12.71, RRSK 12.71)	25.42
252	Provision of RUB at L-xing no-4 at Km 209/5-6 between BSB-HDT (S.Fund 4.49, RRSK 4.49)	8.98

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
253	Provision of Foot over bridge 6.0 M wide at closed LC no-3 in BSBS Yard. (S.Fund 2.79, RRSK 2.79)	5.58
254	Provision of Limited Height subway (LHSW) at L-xing -11C at 17/4-5 in ARJ-JNU Section ( Total 01 Nos.) (S.Fund 6.91)	6.91
255	Provision of Limited Height subway ( LHSW) at L-Xings no- 01 (Closed) at Km 2/5-6 between CHR-PEP (Total 01 nos.) (S.Fund 3.91, RRSK 3.91)	7.83
256	Provision of Limited Height subway (LHSW) at LC no-15C Km 20/167 between PEE-MEW in CI-THE Section (Total 01 no.) (S.Fund 4.18, RRSK 4.18)	8.37
257	Provision of Limited Height subway (LHSW) at L-xing No- 2C at km 42/600 in between MHC-RPV Section. (S.Fund 3.96, RRSK 3.96)	7.92
258	Construction of Limited Height subway near by pole no 241/1 between KWH-KFK station. (S.Fund 2.80, RRSK 2.80)	5.60
259	Provision of Limited height Subway (LHSW) in between Electric pole no- 16/19-22 in Aunrihar- Kerakat- Jaunpur section. (S.Fund 7.31)	7.31
260	Provision of Limited Height subway ( LHSW) at L-Xings no- 14 (Closed) at Km 18/21-23 between GSI-AMD Section. (S.Fund 7.80)	7.80
261	Construction of Limited Height Subway (LHSW) at location between LC no-56C and 57C at Km 76/7 in between SMZ-KRND Section. (S.Fund 3.92, RRSK 3.92)	7.84
262	Provision of Limited Height subway ( LHSW) at km no -402/10-14 in ZRDE-MW and near Chakia Village in CPJ Section ( Total 02 Nos) (S.Fund 3.61, RRSK 3.61)	7.22
263	Provision of LHSW at trespassing location in village Purushottampur at Km 56/8-9 between Muftiganj- Jaunpur. (S.Fund 2.70, RRSK 2.70)	5.41
264	Provision of 02 Lane ROB at L-xing no- 115 spl in Bhatni yard. (S.Fund 9.53, RRSK 9.53)	19.07
265	Provision of LHSW at LC no 6C at km 11/7-8 in SRU-BHJ section (S.Fund 4.80, RRSK 2.85)	7.65
266	Provision of Limited Height subway (LHSW) at LC no-19 at km 348/415 between GH-CPJ section. (S.Fund 3.65, RRSK 3.65)	7.31
267	Provision of LHSW at LC no 24C km 38/3-4 & LC no 40C at km 55/4-5, in ARJ-JNU sec (Total 02Nos) (S.Fund 7.20, RRSK 7.20)	14.40
268	Provision of Limited Height Subway (LHSW) at Old Closed LC no- 101 Km 402/10-14 in ZRDE-MW Section (01 nos.) (S.Fund 8.24)	8.24
269	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 80 Nos. LCs in CPR-CHPG(8 ) , CI-THE(3 ) & THE -CPJ(69 ) under ADEN/CPR. (S.Fund 4.67)	4.67
270	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 72 of LCs under ADEN/Siwan jurisdiction. (S.Fund 4.17)	4.17
271	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 81 Nos. LCs in under ADEN/BUI jurisdiction. (S.Fund 4.73)	4.73

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
272	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 47 Nos. LCs in under ADEN/W/MAU jurisdiction. (S.Fund 2.74)	2.74
273	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 85 Nos. LCs in CI-THE Section under ADEN/CPR jurisdiction. (S.Fund 4.98)	4.98
274	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 84 no. LCs under ADEN/Line/BSB jurisdiction. (S.Fund 4.92)	4.92
275	Feasibility study survey & preparation of DPR for construction of ROB/RUB at 79 of LCs under ADEN/E/GKP jurisdiction. (S.Fund 4.61)	4.61
<b>TRACK RENEWALS</b>		
276	Kasganj - Mathura (SL) - TRR(S) BG loops - 21.31 km (PB#318/2019-20/NER) (S.Fund 12.76, RRSK 6.59, EBR(S) 0.75)	20.10
277	Izzatnagar Division - Provision of Track Machine Siding - 14 Stations (PB#341/2020-21/NER) (S.Fund 21.89, RRSK 3.37)	25.26
278	TRR(S) with 52Kg S/H rails at IZN, Total- 4.144 Tkm. (S.Fund 3.94, RRSK 2.63)	6.57
279	Kasganj - Mathura Cantt - TBR - 15.390 km (Loop Lines) (PB#344/2021-22/NER) (S.Fund 2.25, RRSK 4.79, R. 1.22)	8.26
280	Moradabad - Ramnagar - TBR - 6.184 km (Loop Lines) (PB#344/2021-22/NER) (S.Fund 3.78, RRSK 4.23, R. 0.49)	8.50
281	Rampur - Kathgodam - TBR - 9.057 km (Loop Lines) (PB#344/2021-22/NER) (S.Fund 1.29, RRSK 3.15, R. 0.72)	5.15
282	Rampur - Kathgodam (SL) - TRR(P) - 22.300 Tkm (PB#334/2022-23/NE) (S.Fund 30.58, RRSK 7.21)	37.79
283	Kanpur Anwarganj - Mathura Cant - Broken T/O Sleeper Renewal - 356 Nos. and Kanpur Anwarganj – Mathura Cantt. - Casual Renewal of LC Sleepers with Check rail - 196 Nos. LC. (PB#336/2022-23/NE)  (S.Fund 2.40, RRSK 0.96, R. 0.17)	3.53
284	Rampur - Kathgodam - TTR(CS CMSC) - 20 sets (1:12) (PB#337/2022-23/NE) (S.Fund 3.91, RRSK 1.03)	4.94
285	Kanpur Anwarganj – Mathura Cantt. (SL) - Cess Improvement - 39.730 Tkm (PB#337/2022-23/NE) (S.Fund 3.97, RRSK 1.37)	5.34
286	Lalkuan Jn. - Kashipur Jn. (SL), Moradabad Jn. - Ramnagar (SL) and Rampur - Kathgodam (SL) - Cess Improvement - 28.600 Tkm (PB#337/2022-23/NE) (S.Fund 2.97, RRSK 0.98)	3.95
287	LKU-BC-KJC section : Conversion of fish plated / SWR track into LWR of passenger loop lines. (Total-30.61 Km) (S.Fund 2.64, RRSK 0.30)	2.94
288	RMU-KGM, MB-RMR & LKU-KPV section : Conversion of fish plated / SWR track into LWR of passenger loop lines. (Total- 28.66 Km) (S.Fund 2.65, RRSK 0.10)	2.75
289	RPO-DRO section : Conversion of fish plated / SWR track into LWR of passenger loop lines. (Total- 30.18 Km) (S.Fund 2.31, RRSK 0.74)	3.05
290	Farrukhabad Jn. - Kasganj Jn. (SL) - TRR(P) - 4.700 Tkm (PB#377/2023-24/NER) (S.Fund 6.82, RRSK 1.50)	8.32

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
291	Kasganj Jn. - Mathura Cantt. (SL) - TRR(P) - 9.200 Tkm (PB#377/2023-24/NER) (S.Fund 18.02, RRSK 1.36)	19.38
292	Kasganj Jn. - Mathura Jn. (SL) - ISD - 104.900 Tkm & Rampur - Lalkuan Jn. (SL) - TBSR (H-Beam) - 149 Nos. (PB#379/2023-24/NER) (S.Fund 21.93, RRSK 17.12)	39.05
293	Farrukhabad Jn. - Kasganj Jn. (SL) - ISD - 107.160 Tkm & TBSR (H-Beam) - 52 Nos. (PB#379/2023- (S.Fund 22.09, RRSK 2.07)	24.16
294	Kanpur Anwarganj - Farrukhabad Jn. (SL) - ISD - 136.440 Tkm & Kanpur Anwarganj - Kasganj Jn. (SL) - TBSR(H-Beam) - 559 Nos. (PB#379/2023-24/NER) (S.Fund 29.51, RRSK 2.77)	32.28
295	Moradabad Jn. - Ramnagar (SL) - ISD - 69.705 Tkm (PB#379/2023-24/NER) (S.Fund 11.86, RRSK 2.82)	14.68
296	Bhojipura - Pilibhit - Tanakpur (SL) - Shoulder Ballast Cleaning - 101.790 Tkm (PB#380/2023-24/NER) (S.Fund 3.66, RRSK 0.49)	4.15
297	Kasganj - Bareilly City - Lalkuan - Improvement/Widening of Cess & Formation - 160.760 Tkm (PB#380/2023-24/NER) (S.Fund 10.65, RRSK 0.59)	11.24
298	Rampur - Lalkuan, Lalkuan - Kashipur & Bhojipura - Pilibhit - Tankapur - Improvement/Widening of Cess & Formation - 171.790 Tkm (PB#380/2023-24/NER) (S.Fund 24.58, RRSK 1.31)	25.89
299	Kanpur Anwarganj - Mathura Cantt. - Improvement/Widening of Cess & Formation - 219.000 Tkm & TTR(TWS CMSC) - 4 sets (1:12) (PB#380/2023-24/NER) (S.Fund 14.10, RRSK 1.90)	16.00
300	Izzatnagar Division - Installation of track mounted automatic Gauge Face Lubricators on curves - 118 Nos. (PB#904/2023-24/NR) (S.Fund 4.03, RRSK 0.59)	4.62
301	Lalkuan - Kathgodam & Lalkuan - Kashipur section - ISD on loop lines of LKU, HDW, KGM & GUB - 8.934 (S.Fund 18.40)	18.40
302	MB-RMR section - Casual renewal of Sleepers in connection with ISD work in PQRS Machine from 30/7 - 54/0, total - 23.30 Km (S.Fund 2.63)	2.63
303	Lalkuan - Kashipur (SL) - Shoulder Ballast Cleaning - 51 Tkm (S.Fund 2.63)	2.63
304	Improvement of Drainage by muck removal, Cess height correction from station yards & block sections in the jurisdiction of ADEN/FGR. (S.Fund 24.93)	24.93
305	Bhojipura Jn. - Kasganj Jn.(SL) - TBR - 64.300 Tkm (S.Fund 34.82, RRSK 3.73, R. 3.84)	42.39
306	Lalkuan Jn. - Kathgodam (SL) - TBR - 22.600 Tkm (S.Fund 12.49, RRSK 1.32, R. 1.35)	15.16
307	Kanpur Anwarganj - Mathura Cantt. - Provision of PQRS Siding Depot - 4 Nos. (S.Fund 15.10, RRSK 1.61)	16.71
308	Kanpur Anwarganj - Kasganj - TBR - 8.675 Tkm (Loop Lines) (S.Fund 8.95, RRSK 0.39, R. 0.78)	10.12
309	Izzatnagar Division - CTR(P) - 5.700 Tkm & TSR(P) - 2.800 Tkm (on Curves with 5 Degree & more) (S.Fund 19.25, RRSK 1.79, R. 0.76)	21.80
310	Kasganj Jn. - Mathura Cantt.(SL) - TRR(P) - 10.000 Tkm (S.Fund 13.86, RRSK 1.36)	15.22
311	Farrukhabad Jn. - Kasganj Jn.(SL) - TRR(P) - 10.000 Tkm ( from 154 km to 164 km) (S.Fund 13.85, RRSK 1.36)	15.21

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
312	Kanpur Anwarganj - Kasganj Jn.(SL) - TRR(P) - 10.000 Tkm (S.Fund 12.81, RRSK 1.36)	14.17
313	Kanpur Anwarganj - Farrukhabad Jn.(SL) - TRR(P) - 10.000 Tkm (S.Fund 12.81, RRSK 1.36)	14.17
314	Farrukhabad Jn. - Kasganj Jn.(SL) - TRR(P) - 10.000 Tkm (from 207 km to 217 km) (S.Fund 13.85, RRSK 1.36)	15.21
315	Kanpur Anwarganj - Farrukhabad Jn.(SL) - TRR(P) - 9.900 Tkm (S.Fund 13.78, RRSK 1.35)	15.12
316	Moradabad Jn. - Ramnagar (SL) - TRR(P) - 8.520 Tkm (S.Fund 10.96, RRSK 1.16)	12.12
317	Kasganj Jn. - Mathura Cantt.(SL) - TRR(P) - 9.800 Tkm (S.Fund 13.64, RRSK 9.84)	23.48
318	Kasganj Jn. - Bareilly City - Lalkuan Jn. - Renewal with Improved SEJs - 93 sets (S.Fund 4.25, RRSK 0.45)	4.70
319	Rampur - Lalkuan - Provision of slope stabilisation & RCC retaining wall (S.Fund 26.60, RRSK 2.83)	29.43
320	Kanpur Anwarganj - Mathura Cantt. - TTR(FS+TWS+WCMSC) - 36 sets (1:12) (S.Fund 14.94, RRSK 1.66)	16.60
321	Lalkuan Jn. - Kashipur Jn. - TTR(FS+TWS+WCMSC) - 11 sets (1:12) (S.Fund 5.26, RRSK 0.51)	5.77
322	Moradabad Jn. - Ramnagar - TBR - 5.976 Tkm (Loop Lines) & Rampur - Kathgodam - TBR - 11.646 Tkm (Loop Lines) (S.Fund 7.40, RRSK 0.78, R. 1.58)	9.76
323	Rampur - Lalkuan Jn. - TTR(FS+TWS+WCMSC) - 34 sets (1:12) (S.Fund 15.49, RRSK 1.57)	17.06
324	Kanpur Anwarganj - Mathura Cantt. (SL) - Improvement/Widening of Cess & Formation - 91.000 Tkm (S.Fund 8.14, RRSK 0.87)	9.01
325	Yard Improvement and upgradation work in KSJ-IZN Section under jurisdiction of ADEN/Line/IZN. (3 Yards) (S.Fund 11.06)	11.06
326	Yard Improvement and upgradation work in FBD-MRT Section under jurisdiction of ADEN/MRT (Total-6) (S.Fund 49.93)	49.93
327	Yard Improvement and upgradation work in BPR-LKU Section under jurisdiction of ADEN/Line/IZN. (5) (S.Fund 49.95)	49.95
328	Moradabad - Ramnagar - TRR(P) - 3.0 km from 16/0 km to 19/0. (S.Fund 5.00, RRSK 0.06)	5.06
329	Yard Improvement and upgradation work in CPA-FBD Section under jurisdiction of ADEN/FGR (Total-9) (S.Fund 49.95)	49.95
330	Construction of catch water drain, sump well and pump house towards KPV side in LKU yard from km 0.6 to km 2.1. (S.Fund 11.00, RRSK 0.62)	11.62
331	Pipalsana - Roshanpur - TRR(P) in MB-RMR section from Km 19/1 to 29/1- Total - 10 Km (S.Fund 14.00, RRSK 0.57)	14.57
332	Roshanpur - Aliganj - TRR(P) in MB-RMR section from Km 29/1 to 39/1- Total - 10 Km (S.Fund 14.00, RRSK 0.47)	14.47
333	Kasganj - Mathura - TRR(P) - 22.000 Tkm (S.Fund 30.54, RRSK 3.93)	34.47
334	Moradabad - Ramnagar - TTR(FS+TWS+WCMSC) - 19 sets (S.Fund 8.74, RRSK 1.12)	9.86

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
335	Rampur - Lalkuan- TRR(P)- 31.000 Tkm (S.Fund 43.03, RRSK 5.54)	48.57
336	Rampur - Lalkuan - TRR(P) - 26.600 Tkm (Km 33/0 - 59/6) (S.Fund 36.93, RRSK 4.75)	41.68
337	Kanpur Anwarganj - Mathura - TTR(FS+TWS+WCMSC) - 93 sets (S.Fund 43.81, RRSK 5.64)	49.44
338	Kasganj - Mathura. - TRR(P) - 31.600 Tkm (S.Fund 43.87, RRSK 5.64)	49.51
339	TFR in IZN-KJC section km around 101 km under ADEN/L in jurisdiction of Sr. DEN/HQ/IZN. (RRSK 14.67)	14.67
340	Aliganj-Kashipur - CTR(P) in MB-RMR section from Km 39/1 to 49/4- Total - 10.3 Km (RRSK 27.26, R. 0.93)	28.19
341	FBD-KSJ Section, SWRT-BHK Block section-CTR(P) with 60 Kg Rails in between Km 227/0 to Km 238/0, Total-11 Tkm in connection with CC+8+2T section. (S.Fund 0.00, RRSK 29.11, R. 1.00)	30.11
342	FBD-KSJ Section, GWA-SWRT Block section-CTR(P) with 60 Kg Rails in between Km 217/0 to Km 226/2, Total-9.2 Tkm in connection with CC+8+2T section. (S.Fund 0.00, RRSK 24.35, R. 0.83)	25.18
343	TFR in BPR-LKU section km around 63.990 km under ADEN/L in jurisdiction of Sr. DEN/HQ/IZN. (RRSK 9.38)	9.38
344	Gorakhpur Cantt-Gonda - Through thick web switches & weldable CMS crossings renewal on PSC sleepers (138 Nos) (DRF 17.00, S.Fund 12.52, RRSK 6.43, EBR(S) 0.00)	35.95
345	Gonda-Burhwal(DN) -Deep Screening -18.0 KM (DRF 1.43, S.Fund 2.15, RRSK 4.41, R. 0.01, EBR(S) 0.00)	7.99
346	Gorakhpur Cantt. - Gorakhpur Jn. - Nakha Jungle - TRR(S) - 20 km. (DRF 0.00, S.Fund 4.45, RRSK 10.67, EBR(S) 0.00)	15.12
347	Gonda - Lucknow & Burhwal - Sitapur Cantt. - TTR -103 sets (S.Fund 3.03, RRSK 9.54, EBR(S) 0.00)	12.58
348	Gonda-Burhwal & Burhwal-Sitapur Cantt - TTR - 44 Sets & TTR - 12 Nos (S.Fund 1.34, RRSK 7.14, EBR(S) 0.00)	8.47
349	Dudwa-Belranyan(MG) - CTR (S) - 13.90 km (S.Fund 6.44, RRSK 9.58, R. 0.00, EBR(S) 0.00)	16.01
350	Gonda - Burhwal (UP) - CTR(P) - 5.50 km (PB#316/2019-20/NER) (S.Fund 8.99, RRSK 3.77, R. 0.00, EBR(S) 0.00)	12.75
351	GKP & KLD Yard - Provision of Ballastless Track - 3750 Mtr (PB#320/2019-20/NER) (S.Fund 22.25, RRSK 0.50, EBR(S) 0.00)	22.75
352	Lucknow Division - TTR(CS CMSC) - 34 sets (PB#341/2020-21/NER) (S.Fund 5.00, RRSK 3.13)	8.13
353	Lucknow Division - Provision of Track Machine siding - 29 Stations (PB#341/2020-21/NER) (S.Fund 30.05, RRSK 4.40)	34.45
354	Gonda - Burhwal (DN) - TBCSR (H-Beam) - 2000 Nos. (PB#344/2021-22/NER) (S.Fund 15.66, RRSK 0.05)	15.71
355	Burhwal - Sitapur (SL) - CTR(P) - 11.800 Tkm (PB#333/2022-23/NE) (S.Fund 28.45, RRSK 2.71, R. 1.03)	32.18
356	Burhwal - Sitapur (SL) - CTR(P) - 13.500 Tkm (PB#333/2022-23/NE) (S.Fund 36.20, RRSK 2.00, R. 1.18)	39.38
357	Gorakhpur Yard - CTR(S) - 3.314 Tkm and TRR(S) - 2.755 Tkm (PB#335/2022-23/NE) (S.Fund 4.87, RRSK 1.85, R. 0.29)	7.01

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
358	Lucknow Yard - CTR(S) - 3.049 Tkm and TRR(S) - 1.428 Tkm (PB#335/2022-23/NE) (S.Fund 3.90, RRSK 2.11, R. 0.27)	6.27
359	Gonda Yard - TRR(S) - 13.820 Tkm (PB#335/2022-23/NE) (S.Fund 6.69, RRSK 4.16)	10.85
360	Badshahnagar - Jarwal Road - TBR (Turnouts) - 51 sets (PB#336/2022-23/NE) (S.Fund 8.85, RRSK 3.15, R. 2.22)	14.22
361	Lucknow Division - TTR(TWS CMSC) - 40 sets (1:12) (PB#337/2022-23/NE) (S.Fund 9.06, RRSK 13.30)	22.36
362	Anand Nagar Jn. - Gonda Jn. (SL) - Cess improvement - 26.000 Tkm (PB#337/2022-23/NE) (S.Fund 3.84, RRSK 0.89)	4.73
363	Burhwal Jn. - Bara Banki Jn. and Gonda Jn. - Burhwal Jn. - Cess Improvement - 23.200 Tkm (PB#337/2022-23/NE) (S.Fund 1.99, RRSK 1.26)	3.25
364	Lucknow Jn- Renewal of broken PSC sleeper of washable apron on line no. 1, 3, 4, 5, 6 & 8 at LJM Yard (S.Fund 2.58, RRSK 0.20)	2.78
365	CTR(S) MG with Deep Screening work under SSE/PW/TQN Km 164/2 to 166/6 = 2.40 Kms (S.Fund 2.22, RRSK 0.40, R. 0.17)	2.79
366	TTR MG Section 1:12= 17 set and 1:8.5 = 07 Set under SSE/PW/TQN, Total= 24 set (S.Fund 2.42, RRSK 0.15)	2.57
367	CTR(S) MG with Deep Screening work under SSE/PW/MLN Km 262/4 to 264/8 = 2.40 Kms (S.Fund 2.50, RRSK 0.20, R. 0.17)	2.87
368	Gorakhpur Cantt. - Gonda Jn. (UP & DN) - TRR(P) - 18.800 Tkm (PB#377/2023-24/NER) (S.Fund 30.07, RRSK 2.77)	32.84
369	Gorakhpur Cantt.- Gonda Jn. (UP) - CTR(P) - 10.900 Tkm (PB#377/2023-24/NER) (S.Fund 29.72, RRSK 2.71, R. 0.97)	33.39
370	Gorakhpur Cantt. - Gonda Jn. (UP) - CTR(P) - 8.000 Tkm (PB#377/2023-24/NER) (S.Fund 21.41, RRSK 1.99, R. 0.71)	24.11
371	Burhwal Jn. - Bara Banki Jn. (DN) - TRR(P) - 6.600 Tkm (PB#377/2023-24/NER) (S.Fund 12.39, RRSK 0.97)	13.36
372	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 22.700 Tkm (PB#377/2023-24/NER) (S.Fund 44.01, RRSK 3.71, R. 1.52)	49.24
373	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 15.600 Tkm (PB#377/2023-24/NER) (S.Fund 28.19, RRSK 2.55, R. 1.05)	31.78
374	Gorakhpur Mech. W/Shop & Store Depot - CTR(S) - 9.669 Tkm, TRR(S) - 1.141 Tkm & TSR(S) - 0.886 Tkm (PB#378/2023-24/NER) (S.Fund 16.54, RRSK 1.49, R. 0.94)	18.96
375	Anand Nagar Jn. - Nautanwa - TFR(GRSP) - 40.640 Tkm & TFR(GFN) - 4.387 Tkm & Gorakhpur Cantt. - Mankapur Jn. - Ayodhya - TBSR(H-Beam) - 3311 Nos. (PB#379/2023-24/NER) (S.Fund 16.85, RRSK 1.13)	17.98
376	Burhwal Jn. - Bara Banki Jn. (UP & DN) - TBR - 51.600 Tkm (PB#379/2023-24/NER) (S.Fund 33.62, RRSK 0.85, R. 0.58)	35.05
377	Gonda Jn. - Bara Banki Jn. (UP & DN) - ISD - 66.104 Tkm (PB#379/2023-24/NER) (S.Fund 13.93, RRSK 1.27)	15.20
378	Gorakhpur Cantt. - Gonda Jn. (UP & DN) - ISD - 37.106 Tkm & Mankapur Jn. - Ayodhya (SL) - ISD - 35.744 Tkm (PB#379/2023-24/NER) (S.Fund 15.34, RRSK 1.40)	16.74
379	Gorakhpur Cantt. - Bara Banki Jn. - TTR(TWS CMSC) - 16 sets (1:12) & Gorakhpur Jn. Mech. W/Shop - TTR(FS CS CMSC) - 8 sets (1:8.5) (PB#380/2023-24/NER) (S.Fund 15.97, RRSK 0.87)	16.84

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
380	Gorakhpur Cantt. - Lucknow Jn. - Conversion of SWR into LWR - 74.900 Tkm (90 Nos. Loop Lines) (PB#380/2023-24/NER) (S.Fund 13.62, RRSK 1.26)	14.88
381	Daliganj Jn. - Mailani Jn. (SL) & Gonda Jn.- Bagraich (SL)- Improvement/Widening of Cess & Formation - 94.000 Tkm (PB#380/2023-24/NER) (S.Fund 6.96, RRSK 0.78)	7.74
382	Anandnagar - Gonda (SL) - Improvement/Widening of Cess & Formation - 83.570 Tkm (PB#380/2023- (S.Fund 6.61, RRSK 0.63)	7.24
383	Daliganj - Ataria & Gonda - Barabanki - Improvement/Widening of Cess & Formation - 79.520 Tkm (PB#380/2023-24/NER) (S.Fund 6.53, RRSK 0.60)	7.13
384	Gorakhpur - Gonda, Gorakhpur - Nautanwa & Mankapur - Ayodhya - Improvement/Widening of Cess & Formation - 95.300 Tkm (PB#380/2023-24/NER) (S.Fund 7.43, RRSK 0.71)	8.14
385	Lucknow Division - Provision of Track mounted Gauge Face Lubricators - 57 Nos. (PB#904/2023-24/NR) (S.Fund 3.11, RRSK 0.29)	3.40
386	Removal of Muck/ Malba and garbage in different yards and section under Jurisdiction of SrDEN/II/LJN=33000 cum. (S.Fund 2.79, RRSK 0.02)	2.81
387	Gorakhpur - Mankapur (UP) - CTR(P) - 15.000 Tkm (S.Fund 39.19, RRSK 3.60, R. 1.34)	44.13
388	Anand Nagar Jn. - Gonda Jn.(SL) - TFR - 179.856 Tkm (S.Fund 31.06, RRSK 2.72)	33.77
389	Mankapur Jn. - Ayodhya Dham Jn.(SL) - TRR(P) - 10.000 Tkm (S.Fund 18.76, RRSK 1.78)	20.54
390	Gorakhpur - Barabanki (UP & DN) - TRR(P) - 18.700 Tkm (S.Fund 28.41, RRSK 2.55)	30.96
391	Lucknow Division - CTR(P) - 14.200 Tkm (on Curves with 5 Degree & more) (S.Fund 37.53, RRSK 3.55, R. 1.27)	42.35
392	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 24.000 Tkm (S.Fund 44.15, RRSK 3.83, R. 1.61)	49.60
393	Gorakhpur Jn. - Gonda Jn.- TBSR(H-Beam) - 1580 Nos. (S.Fund 4.50, RRSK 1.47)	5.97
394	Lucknow Division - Renewal with Improved SEJs - 173 Nos., Glued Joint Renewal - 1346 Nos. & Removal of DFW (O&R)- 2724 Nos. (S.Fund 44.86, RRSK 4.38)	49.24
395	Lucknow Division - TBR - 32.030 Tkm (Loop Lines) (S.Fund 15.54, RRSK 1.43, R. 2.87)	19.84
396	Gonda Jn. - Burhwal Jn.(DN) - TBR - 41.000 Tkm (S.Fund 25.72, RRSK 2.38, R. 2.45)	30.55
397	Gorakhpur Jn. - Gonda Jn.(DN) - TBR - 12.600 Tkm (S.Fund 8.34, RRSK 0.73, R. 0.75)	9.82
398	Gonda Jn. - Burhwal Jn.(UP) - TBR - 14.000 Tkm (S.Fund 8.78, RRSK 0.81, R. 0.84)	10.43
399	Gorakhpur Jn. - Gonda Jn.(UP & DN) - TBR - 60.000 Tkm (S.Fund 37.95, RRSK 3.48, R. 3.59)	45.02
400	Gorakhpur Jn. - Gonda Jn.(DN) - TBR - 19.000 Tkm (S.Fund 12.45, RRSK 1.11, R. 1.14)	14.69

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
401	Barua Chak - Gonda Kachahri - Realignment of curve under Jurisdiction ADEN/Spl/GD (S.Fund 25.05, RRSK 2.67)	27.72
402	Gonda Jn. - Bara Banki Jn. - TTR(FS+TWS+WCMSC) - 77 sets (1:12) (S.Fund 33.03, RRSK 3.56)	36.59
403	Gorakhpur Cantt. - Gonda Jn. - TTR(FS+TWS+WCMSC) - 91 sets (1:12) (S.Fund 38.79, RRSK 4.20)	42.99
404	Lucknow Division - Provision of Track mounted Gauge Face Lubricators (AMC for 5 years) - 99 Nos. (S.Fund 10.81, RRSK 1.00)	11.81
405	Improvement of station yard under ADEN/BRK Section in 07 yards of LJN division of NER. (S.Fund 13.98)	13.98
406	Improvement of station yard under ADEN/East/GD Section in 15 yards of LJN division of NER. (S.Fund 42.07)	42.07
407	Improvement of station yard under ADEN/MLN Section in 05 yards of LJN division of NER. (S.Fund 18.17)	18.17
408	Improvement of station yard under ADEN/Spl/GD Section in 02 yards of LJN division of NER. (S.Fund 19.73)	19.73
409	Improvement of station yard under ADEN/STP Section in 14 yards of LJN division of NER. (S.Fund 41.92)	41.92
410	TSR(P) between Mankapur-Gonda-Burhwal DN line = 18.90 Kms under Sr.DEN/III/LJN (S.Fund 24.12, RRSK 0.12, R. 1.69)	25.94
411	TSR(P) between Gorakhpur-Gonda DN line = 18.50 Kms under SRDEN/I/LJN (S.Fund 23.43, RRSK 0.65, R. 1.66)	25.74
412	Gorakhpur - Barabanki & Lucknow-Mallahaur, Gorakhpur-Anandnagar TBSR By H-Beam - 5059 Nos. (S.Fund 14.13, RRSK 1.82)	15.95
413	Gorakhpur - Nakaha Jungle & Gonda-Subhagpur - TRR(P) with ISD - 5.900 Km &- TRR(P)- 4.600 Km (S.Fund 16.67, RRSK 2.14)	18.81
414	Gorakhpur - Barabanki, Mankapur - Ayodhya & Gorakhpur - Anand Nagar - TTR-FS+TWS+CMS- 49 set (1:8.5- 17 set & 1:12-32 set) & TTR-WCMS- 153 Nos. (S.Fund 44.06, RRSK 5.67)	49.72
415	Burhwal - Sitapur - CTR(P) - Loops -7.1 Tkm (S.Fund 16.19, RRSK 2.08, R. 0.64)	18.91
416	Gorakhpur - Mankapur (DN) - TSR(P) - 35.500 Tkm (S.Fund 36.92, RRSK 4.75, R. 3.21)	44.88
417	Anandnagar - Barhni - TRR(S) BG-Loops- 7.3 Tkm (S.Fund 6.36, RRSK 0.82)	7.18
418	Gonda Jn. - Burhwal (UP & DN) - TFR -83.000 Tkm (S.Fund 9.95, RRSK 1.28)	11.22
419	Malhaur- Daliganj - CTR(P) - 8.800 Tkm (S.Fund 20.63, RRSK 2.66, R. 0.80)	24.09
420	Mankapur- Ayodhyadham - TSR(P) - 26.560 Tkm (RRSK 31.17, R. 2.41)	33.58
421	Barhni - Balrampur (SL) - TBR - 67.000 Tkm (Km 113/0-180/0) (RRSK 41.77, R. 3.88)	45.65
422	Balrampur - Gonda (SL) - TBR - 41.000 Tkm (Km 180/0-221/0) (RRSK 25.56, R. 2.37)	27.94
423	Aunrihar- Varanasi - Allahabad City- TFR - 27.8 Tkm (S.Fund 1.00, RRSK 4.34, EBR(S) 0.10)	5.44

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
424	Aunrihar - Varanasi - Allahabad City - Removal of DFW - 690 Nos. (S.Fund 18.27, RRSK 1.93)	20.21
425	Bhatni-Aunrihar & Phephna-Aunrihar(SL) - TFR - 53.83 km (S.Fund 3.60, RRSK 3.88, EBR(S) 0.93)	8.41
426	Mau-Shahganj & Phephna-Indara(SL) - TFR - 102.878 km (S.Fund 3.28, RRSK 5.14, EBR(S) 6.75)	15.16
427	Deep Screening of T/Outs by Machine under Jurisdiction of Sr.DEN/IBSB (54 Nos) (S.Fund 1.32, RRSK 4.25)	5.57
428	Gorakhpur Cantt-Paniyahawa - CTR(P) - 7 km (Umbrella work PB#755/2018-19/NR) (S.Fund 1.00, RRSK 10.99, R. 0.54, EBR(S) 4.92)	17.45
429	Valmikinagar - Kaptan Ganj - CTR(P) - 21.50 km (PB#316/2019-20/NER) (S.Fund 1.01, RRSK 27.65, R. 1.51, EBR(S) 18.18)	48.36
430	Chhapra - Phephna - CTR(P) - 4.70 km (PB#316/2019-20/NER) (S.Fund 5.29, RRSK 2.07, R. 0.00, EBR(S) 9.95)	17.32
431	Chhapra Gramin - Tekniwas (DN) - TRR(P)- 9.90 km (PB#317/2019-20/NER) (S.Fund 5.98, RRSK 6.05, EBR(S) 2.41)	14.44
432	Phephna - Aunrihar - TBR - 48.40 km (PB#319/2019-20/NER) (S.Fund 13.98, RRSK 6.88, R. 3.37, EBR(S) 7.67)	31.91
433	Mau - Shahganj - TBR - M/Line - 31 Km & Loops- 13.6 Km (PB#319/2019-20/NER) (S.Fund 11.79, RRSK 9.64, R. 4.19, EBR(S) 1.91)	27.53
434	TFR between PEP-ARJ section (43.10 km) (PB#319/2019-20/NER) (S.Fund 5.00, RRSK 2.39, EBR(S) 0.55)	7.95
435	Siwan -Thawe - TFR - 28.00 km (PB#319/2019-20/NER) (S.Fund 1.04, RRSK 1.84, EBR(S) 0.51)	3.40
436	Chhapra - Aunrihar - TBR - Loops - 16.20 km (PB#319/2019-20/NER) (S.Fund 4.00, RRSK 6.82, R. 1.41, EBR(S) 0.00)	12.24
437	Chhapra Gramin - Gorakhpur Cantt. - TTR-TWS CMS - 32 set & TTR-DS - 8 set (PB#320/2019-20/NER) (S.Fund 4.50, RRSK 10.91, EBR(S) 4.17)	19.57
438	Varanasi Division - Renewal of CS CMS - 34 set (PB#320/2019-20/NER) (S.Fund 3.00, RRSK 11.45, EBR(S) 5.30)	19.74
439	TRR(P) between km 85/641-87/800 between PPH-DLR section (Total- 2.159 km) (S.Fund 0.17, RRSK 2.71)	2.88
440	Chhapra - Gorakhpur Cantt. (UP) - CTR(P) - 8.200 km (PB#339/2020-21/NER) (S.Fund 22.18, RRSK 0.24, R. 0.00)	22.42
441	Chhapra - Gorakhpur Cantt. (DN) - CTR(P) - 2.400 km (PB#339/2020-21/NER) (S.Fund 4.68, RRSK 1.43, R. 0.17)	6.28
442	Gorakhpur Cantt. - Paniyahawa - CTR(P) - 5.600 km (PB#339/2020-21/NER) (S.Fund 5.01, RRSK 7.96, R. 0.00)	12.96
443	Varanasi Division - TRR(P) - 3.200 km (PB#338/2020-21/NER) (S.Fund 4.00, RRSK 1.45)	5.45
444	Chhapra Jn. - Gorakhpur Cantt. - TRR(S) - 6.750 km (Loops) (PB#342/2020-21/NER) (S.Fund 4.00, RRSK 1.94)	5.94
445	Varanasi - Allahabad city - TBR - 21.500 km (PB#340/2020-21/NER) (S.Fund 6.46, RRSK 8.83, R. 0.95)	16.24
446	Chhapra - Gorakhpur Cant (UP&DN) - TFR - 74.100 km (PB#340/2020-21/NER) (S.Fund 8.50, RRSK 6.40)	14.90
447	Chhapra - Gorakhpur Cantt - TTR(TWS CMSC) - 42 sets & TTR(CS CMSC) - 6 sets (PB#341/2020- (S.Fund 17.99, RRSK 0.72)	18.71

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
448	Varanasi Division - Provision of Track Machine Siding - 22 stations (PB#341/2020-21/NER) (S.Fund 20.36, RRSK 0.54)	20.90
449	Chhapra - Bhatni (UP&DN) - Cess Improvement - 111.300 km (PB#341/2020-21/NER) (S.Fund 6.14, RRSK 2.47)	8.61
450	Cess Improvement - (Chhapra - Phephna - 30.200 km), (Thawe - Kaptaganj - 32 km) & (Mau - Shahganj - 28.500 km) (PB#341/2020-21/NER) (S.Fund 6.12, RRSK 1.21)	7.33
451	Bhatni - Aunrihar - Varanasi - Allahabad City & Aunrihar - Jaunpur - Cess improvement - 142.810 km (PB#341/2020-21/NER) (S.Fund 4.49, RRSK 7.64)	12.13
452	TBR of loops at SRU L-1 & L-3 and LRD L-1 (Total 2.8 km) (S.Fund 3.52, RRSK 0.05, R. 0.00)	3.56
453	TBR of Turn outs of loop line under SSE/PW/BUI (Total 31 Nos.) (S.Fund 0.50, RRSK 2.47)	2.97
454	Scattered renewal of broken PSC sleeper in ARJ-BSB-MBS (Total 4000 nos.) (S.Fund 2.07, RRSK 0.70)	2.78
455	CTR(P) by 60Kg rails- 1 Km and TTR-TWS+CMS - 2 set in GB Yd (UP Line) (S.Fund 2.28, RRSK 2.49, R. 0.00)	4.77
456	CTR(P) by 60Kg rails- 0.9 Km and TTR-TWS+CMS - 2 set in CC Yd (UP Line). (S.Fund 1.56, RRSK 2.41, R. 0.00)	3.97
457	CTR(P) by 60Kg rails- 1 Km and TTR-TWS+CMS - 1 set in NRA Yd (UP Line) (S.Fund 1.52, RRSK 2.31, R. 0.00)	3.83
458	TRR(P) with 60 kg rail from km 172/6-174/4 in ARJ-RJI (UP Line) (Total- 1.8 km) (S.Fund 0.75, RRSK 1.80)	2.55
459	TRR(P) by 60Kg rails- in DN M/Line of DEOS, BALR & GB Yd (Total - 2.6 Km) (S.Fund 1.33, RRSK 1.99)	3.32
460	TRR(P) with 60kg, 90 UTS rails, from 118/100 to 120/185 between MHO-ARJ station in ARJ-BTT section (Total - 2.085 Km) (S.Fund 1.25, RRSK 1.56)	2.81
461	BSB Division : Removal of DFWR welds under jurisdiction of SrDEN/II/BSB (686 nos.) (S.Fund 1.07, RRSK 1.44)	2.51
462	Bhatni - Aunrihar (SL) - CTR(P) - 1.800 km (PB#343/2021-22/NER) (S.Fund 3.87, RRSK 0.21, R. 0.14)	4.22
463	Chhapra - Bhatni (UP) - CTR(P) - 3.480 km (PB#343/2021-22/NER) (S.Fund 9.46, RRSK 0.02, R. 0.28)	9.76
464	Bhatni - Gorakhpur Cantt (UP) - TSR(P) -14.600 km (PB#342/2021-22/NER) (S.Fund 17.08, RRSK 0.84, R. 0.00)	17.92
465	Chhapra - Bhatni (UP & DN) - TRR(P) - 6.660 km (PB#342/2021-22/NER) (S.Fund 2.50, RRSK 7.39)	9.89
466	Chhapra - Gorakhpur Cantt - Paniyahwa - TRR(S) - 5.000 km & CTR(S) - 0.900 km (PB#346/2021-22/NER) (S.Fund 3.38, RRSK 2.69, R. 0.01)	6.09
467	Chhapra - Phephna (SL) - TFR - 42.100 km (PB#344/2021-22/NER) (S.Fund 3.00, RRSK 5.42)	8.42
468	Chhapra - Gorakhpur Cantt - Paniyahwa - TBR - 19.890 km (Loop Lines) (PB#344/2021-22/NER) (S.Fund 9.41, RRSK 0.13, R. 0.39)	9.93
469	Bhatni - Varanasi - TBR - 10.200 km & Bhatni - Gorakhpur Cantt (UP) - TBCSR (H-Beam) - 553 Nos. (PB#344/2021-22/NER) (S.Fund 6.25, RRSK 0.04, R. 0.94)	7.22

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
470	Chhapra - Phephna (SL) - CTR(P) - 1.500 Tkm (PB#333/2022-23/NE) (S.Fund 4.09, RRSK 0.01, R. 0.13)	4.23
471	Aunrihar Jn. - Varanasi Jn. (DN) - CTR(P) - 0.600 Tkm and Bhatni Jn. - Aunrihar Jn. (SL) - CTR(P) - 1.900 Tkm (PB#333/2022-23/NE) (S.Fund 3.97, RRSK 1.44, R. 0.22)	5.63
472	Chhapra - Phephna (SL) - TRR(P) - 8.200 Tkm (PB#334/2022-23/NE) (S.Fund 6.62, RRSK 2.65)	9.27
473	Gorakhpur Cantt. - Valmikinagar Road (SL) - TRR(P) - 5.100 Tkm (PB#334/2022-23/NE) (S.Fund 5.06, RRSK 1.15)	6.21
474	Aunrihar Jn. - Varanasi Jn. - TRR(P) - 4.600 Tkm and Varanasi Jn.- Prayagraj Rambag (SL) - TRR(P) - 25.500 Tkm (PB#334/2022-23/NE) (S.Fund 24.32, RRSK 9.72)	34.04
475	Bhatni - Aunrihar (SL) - TRR(P) - 2.700 Tkm (PB#334/2022-23/NE) (S.Fund 2.98, RRSK 0.07)	3.05
476	Varanasi Division - TRR(S) - 25.555 Tkm (PB#335/2022-23/NE) (S.Fund 12.36, RRSK 4.95)	17.31
477	Chhapra Jn. - Gorakhpur Cantt. - TFR - 41.800 Tkm (PB#336/2022-23/NE) (S.Fund 3.70, RRSK 2.04)	5.74
478	Chhapra Jn. - Gorakhpur Cantt. - TBSR(H-Beam) - 8537 Nos. (PB#336/2022-23/NE) (S.Fund 17.26, RRSK 6.91)	24.17
479	Varanasi Division - Broken T/O Sleeper Renewal - 2472 Nos. and Bhatni - Gorakhpur Cantt. (UP) - TBR - 3.000 Tkm (PB#336/2022-23/NE) (S.Fund 2.86, RRSK 0.88, R. 0.26)	4.00
480	Chhapra Jn. - Aunrihar Jn.(SL) - TBR - 27.400 Tkm (PB#336/2022-23/NE) (S.Fund 9.45, RRSK 3.37, R. 2.39)	15.21
481	Mau Jn. - Shahganj Jn. (SL) - TBR - 14.000 Tkm (PB#336/2022-23/NE) (S.Fund 9.96, RRSK 0.01, R. 0.00)	9.97
482	Aunrihar Jn. - Jaunpur jn. (SL) - TBR - 20.000 Tkm (PB#336/2022-23/NE) (S.Fund 8.65, RRSK 1.10, R. 0.64)	10.38
483	Bhatni Jn. - Aunrihar Jn. - TBR - 25.570 Tkm (PB#336/2022-23/NE) (S.Fund 8.71, RRSK 2.62, R. 1.94)	13.27
484	Chhapra Jn. - Gorakhpur Cantt - TBR - 16.920 Tkm (Loop Lines) (PB#336/2022-23/NE) (S.Fund 6.92, RRSK 2.09, R. 1.47)	10.48
485	Varanasi Division - TTR(TWS CMSC) - 28 sets (1:12) and TTR(FS+CS+CMSC) - 19 sets (1:12) (PB#337/2022-23/NE) (S.Fund 10.60, RRSK 0.82)	11.42
486	Chhapra Jn. - Gorakhpur Cantt. - TTR(TSR) - 30 sets (PB#337/2022-23/NE) (S.Fund 2.76, RRSK 1.10)	3.86
487	Mau Jn. - Shahganj Jn. (SL) - Cess improvement - 25.000 Tkm (PB#337/2022-23/NE) (S.Fund 1.81, RRSK 0.72)	2.53
488	Gorakhpur Cantt - Paniyahawa (SL) - Cess improvement - 23.100 Tkm (PB#337/2022-23/NE) (S.Fund 1.99, RRSK 0.79)	2.78
489	Chhapra Jn. - Gorakhpur Jn.. - Cess Improvement - 29.650 Tkm (PB#337/2022-23/NE) (S.Fund 2.55, RRSK 1.02)	3.57
490	Chhapra Jn. - Aunrihar Jn. (SL) - Cess Improvement - 25.000 Tkm (PB#337/2022-23/NE) (S.Fund 2.15, RRSK 0.86)	3.01
491	Varanasi Jn. - Allahabad City (SL) - Cess improvement - 40.000 Tkm (PB#337/2022-23/NE) (S.Fund 2.89, RRSK 1.16)	4.05

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
492	TTR-TWS+CMS in Siwan yard (DN/L) (Total - 8 nos.) (S.Fund 4.40, RRSK 0.06)	4.46
493	TRR(P) between IAA-MAU station km 60/6-62/8 (Total- 2.2 km) (S.Fund 2.76, RRSK 0.50)	3.26
494	TRR(P) between IAA-MAU station km 70/5-72/7 (Total- 2.2 km) (S.Fund 2.43, RRSK 0.54)	2.97
495	CTR(P) UP & DN Main line in Siwan yard (Total- 1.10 Km) (S.Fund 6.18, RRSK 0.35, R. 0.10)	6.63
496	TRR(P) BG WITH 60 KG rail on different Major bridges between CPR-GKC station (Total- 2.2 km) (S.Fund 2.00, RRSK 2.49)	4.49
497	Provision of precast RCC drain at BSBS Yard (2430 m long) (S.Fund 1.71, RRSK 1.00)	2.70
498	Aunrihar Jn. - Jaunpur Jn. (DN) - TSR(P) - 19.000 Tkms (PB#377/2023-24/NER) (S.Fund 21.39, RRSK 3.13, R. 1.02)	25.55
499	Chhapra Jn. - Gorakhpur Cantt.(UP) - CTR(P) - 3.000 Tkms (PB#377/2023-24/NER) (S.Fund 7.27, RRSK 0.75, R. 0.27)	8.29
500	Chhapra Jn. - Gorakhpur Cantt. (UP & DN) - TRR(P) - 19.200 Tkms (PB#377/2023-24/NER) (S.Fund 28.23, RRSK 2.83)	31.06
501	Chhapra Jn. - Gorakhpur Cantt. (UP) - CTR(P) - 16.400 Tkms (PB#377/2023-24/NER) (S.Fund 40.95, RRSK 4.07, R. 1.46)	46.48
502	Chhapra Jn. - Gorakhpur Cantt.(DN) - TRR(P) - 7.000 Tkms (PB#377/2023-24/NER) (S.Fund 10.81, RRSK 1.03)	11.84
503	Aunrihar Jn. - Varanasi Jn. (DN) - TRR(P) - 7.100 Tkms & Mau Jn. - Aunrihar Jn. (SL) - TRR(P) - 1.600 Tkms (PB#377/2023-24/NER) (S.Fund 20.81, RRSK 1.12)	21.93
504	Varanasi Jn. - Prayagraj Rambag (DN&SL) - TRR(P) - 12.300 Tkms (PB#377/2023-24/NER) (S.Fund 18.63, RRSK 1.81)	20.44
505	Varanasi Division - TBSR (H-Beam) - 1518 Nos. (PB#379/2023-24/NER) (S.Fund 3.29, RRSK 1.22)	4.51
506	Varanasi Jn. - Prayagraj Rambag (DN) - ISD - 63.800 Tkms (PB#379/2023-24/NER) (S.Fund 13.16, RRSK 1.82)	14.98
507	Gorakhpur Cantt. - Paniyahawa (SL) - ISD - 18.400 Tkms (PB#379/2023-24/NER) (S.Fund 3.21, RRSK 0.35)	3.56
508	Chhapra Jn. - Gorakhpur Cantt. (UP & DN) - ISD - 40.700 Tkms (PB#379/2023-24/NER) (S.Fund 7.15, RRSK 0.78)	7.93
509	Chhapra Jn. - Gorakhpur Cantt. - TTR(TWS CMSC) - 11 sets (1:12) (PB#380/2023-24/NER) (S.Fund 3.51, RRSK 1.97)	5.48
510	Varanasi Jn. - Prayagraj Rambag - TTR(TWS CMSC) - 9 sets (1:12) (PB#380/2023-24/NER) (S.Fund 3.79, RRSK 0.38)	4.17
511	Chhapra Jn. - Gorakhpur Cantt. - Conversion of SWR into LWR - 23.775 Tkms (Loop Lines) (PB#380/2023-24/NER) (S.Fund 5.14, RRSK 0.40)	5.54
512	Bhatni - Varanasi - Prayagraj Rambag & Aunrihar - Jaunpur - Conversion of SWR into LWR - 40.319 Tkms (Loop Lines) (PB#380/2023-24/NER) (S.Fund 5.23, RRSK 2.32)	7.55
513	Chhapra Jn. - Aunrihar Jn. - Conversion of SWR into LWR - 27.890 Tkms (Loop Lines) (PB#380/2023-24/NER) (S.Fund 4.65, RRSK 0.47)	5.12
514	Chhapra Kachehri - Thawe Jn. - Shallow Screening of Loop Lines - 10.400 Tkms (PB#380/2023-24/NER) (S.Fund 2.63, RRSK 0.28, R. 0.42)	3.33

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
515	Chhapra - Masrakh - Thawe - Kaptanganj - Improvement/Widening of Cess & Formation - 53.500 Tkm (PB#380/2023-24/NER) (S.Fund 7.41, RRSK 0.73)	8.14
516	Mau - Shahganj & Phephna - Indara - Improvement/Widening of Cess & Formation - 26.750 Tkm (PB#380/2023-24/NER) (S.Fund 3.55, RRSK 0.37)	3.92
517	Mau Jn. - Shahganj Jn. & Phephna Jn. - Indara Jn. - Conversion of SWR into LWR - 15.054 Tkm (Loop Lines) (PB#380/2023-24/NER) (S.Fund 2.49, RRSK 0.25)	2.74
518	Varanasi Division - Supply, installation, commissioning and operating (for 5 years) Track Based Gauge Face Lubricator - 111 Nos. (PB#904/2023-24/NR) (S.Fund 13.60, RRSK 1.41)	15.01
519	Mau Jn. - Shahganj Jn.(SL) - TBR - 54.000 Tkm (S.Fund 29.42, RRSK 3.14, R. 3.23)	35.79
520	Bhatni Jn. - Indara Jn.(SL) - TRR(P) - 9.600 Tkm (S.Fund 12.29, RRSK 3.24)	15.53
521	Mau Jn. - Shahganj Jn.(SL) - CTR(P) - 1.600 Tkm, TRR(P) - 1.400 Tkm & TRR(P) with ISD - 8.100 Tkm (S.Fund 18.92, RRSK 2.01, R. 2.99)	23.92
522	Mau Jn. - Azamgarh (SL) - CTR(P) - 1.100 Tkm & TRR(P) with ISD - 6.500 Tkm (S.Fund 15.96, RRSK 1.42, R. 0.10)	17.47
523	Chhapra Jn. - Siwan Jn. (DN) - TRR(P) - 13.600 Tkm (S.Fund 10.60, RRSK 10.60)	21.19
524	Bhatni - Gorakhpur Cantt. (DN) - TRR(P) - 13.500 Tkm (S.Fund 17.29, RRSK 3.90)	21.19
525	Phephna Jn. - Indara Jn.(SL) - CTR(P) - 1.200 Tkm & TRR(P) - 8.700 Tkm (S.Fund 13.85, RRSK 1.47, R. 1.48)	16.80
526	Chhapra Jn. - Phephna Jn. (SL&UP) - CTR(P) - 5.100 Tkm & TRR(P) - 22.900 Tkm (S.Fund 40.83, RRSK 4.34, R. 3.43)	48.60
527	Siwan Jn. - Bhatni Jn.(DN) - TRR(P) - 13.900 Tkm (S.Fund 10.84, RRSK 10.84)	21.68
528	Varanasi Jn. - Prayagraj Rambag (SL) - CTR(P) - 5.000 Tkm (on curves more than 5 degree) (S.Fund 12.44, RRSK 1.24, R. 0.45)	14.13
529	Siwan Jn. - Thawe Jn.(SL) - TRR(P) with ISD - 6.000 Tkm (S.Fund 6.12, RRSK 6.12)	12.24
530	Varanasi Jn. - Prayagraj Rambag - TRR(P) - 13.000 Tkm (S.Fund 16.65, RRSK 4.10)	20.75
531	Aunrihar Jn. - Jaunpur Jn.(DN) - TSR(P) - 14.000 Tkm (S.Fund 16.00, RRSK 1.58, R. 1.25)	18.83
532	Bhatni Jn. - Gorakhpur Cantt.(UP) - CTR(P) - 11.700 Tkm (S.Fund 28.92, RRSK 2.81, R. 1.05)	32.78
533	Varanasi Jn. - Prayagraj Rambag - Earth work for slope rectification/Cess improvement & Increase Ballast Cushion (S.Fund 14.27, RRSK 14.27)	28.54
534	Varanasi Division - Provision of Single Piece Spring inserted Reusable Nut (M-27) for Hook Bolt - 14664 Nos. (S.Fund 1.54, RRSK 1.54)	3.07
535	Varanasi Division - TBR - 5.000 Tkm (M/Line) & TBR - 9.873 Tkm (Loop Lines) (S.Fund 7.57, RRSK 0.73, R. 1.18)	9.48

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
536	Mau Jn. - Shahganj Jn. - TTR(FS+TWS+WCMSC) - 16 sets (1:12) (S.Fund 4.26, RRSK 4.26)	8.53
537	Chhapra Jn. - Gorakhpur Cantt. (UP) - TBR - 69.300 Tkm (S.Fund 29.07, RRSK 2.61, R. 1.80)	33.49
538	Bhatni Jn. - Gorakhpur Cantt. (DN) - TBR - 23.300 Tkm (S.Fund 14.62, RRSK 1.35, R. 1.39)	17.36
539	Chhapra Gramin - Gorakhpur Cantt. - TTR(FS+TWS+WCMSC) - 63 sets (1:12) & TTR(WCMSC) - 98 sets (S.Fund 22.84, RRSK 22.84)	45.68
540	Chhapra Jn. - Aunrihar Jn. - TTR(FS+TWS+WCMSC) - 11 sets (1:12) (S.Fund 2.99, RRSK 2.99)	5.99
541	Hathua - Panchdeori Halt (SL) - Improvement of Cess - 31.000 Tkm (S.Fund 2.80, RRSK 2.80)	5.59
542	Duraundha Jn. - Masrakh (SL) - Shallow Screening of Ballast - 42.000 Tkm & Hathua - Panchdeori Halt (SL) - Shallow Screening of Ballast - 10.000 Tkm (S.Fund 19.27, RRSK 1.79, R. 1.97)	23.03
543	Varanasi Division - Improvement/ Widening of Cess & Formation - 78.900 Tkm (S.Fund 5.88, RRSK 5.88)	11.75
544	Chhapra Jn. - Gorakhpur Cantt. (DN) - TBR - 42.300 Tkm (S.Fund 18.38, RRSK 1.10, R. 1.10)	20.58
545	Varanasi Division - Glued Joint - 809 Nos. (Overdue Glued Joint-344 Nos. & RDSO Joints-465 Nos.) & SEJ Renewal - 302 sets (52Kg-283 & 60Kg-19 Nos.) (S.Fund 12.52, RRSK 12.52)	25.05
546	Varanasi Jn. - Prayagraj Rambag - TTR(FS+TWS+WCMSC) - 6 sets (1:12) & TTR(WCMSC) - 25 sets (S.Fund 2.84, RRSK 2.84)	5.68
547	CPR-GTST old line: CTR (P) with 60 Kg rail with PSC wider sleeper - Total 2.7 Km & TRR(P)-60Kg with ISD By PQRS - Total 5.2 Km. (S.Fund 18.00, RRSK 0.34, R. 0.47)	18.81
548	Yard Improvement and upgradation work in SV (in)- BTT (Ex) Section in under jurisdiction of ADEN/Siwan (Total-5 Yards) (S.Fund 28.23)	28.23
549	Yard Improvement and upgradation work in ARJ(Ex)-PRRB (in) Section in under jurisdiction of ADEN/L/BSB (Total-15 Yards) (S.Fund 49.79)	49.79
550	Yard Improvement and upgradation work in BTT(In)-KHM (in) Section in under jurisdiction of ADEN/E/GKP (Total-8 Yards) (S.Fund 42.68)	42.68
551	Yard Improvement and upgradation work in PEP(in)-ARJ (in) Section in under jurisdiction of ADEN/BUJ (Total-10 Yards) (S.Fund 49.93)	49.93
552	Yard Improvement and upgradation work in BTT(Ex)-ARJ (in) Section in under jurisdiction of ADEN/E/MAU (Total-11 Yards) (S.Fund 33.62)	33.62
553	Yard Improvement and upgradation work in CHPG (in)- CPR (In) Section in under jurisdiction of ADEN/CPR (Total-3 Yards) (S.Fund 22.93)	22.93
554	Yard Improvement and upgradation work in CPR (Ex)- Siwan (Ex) Section in under jurisdiction of ADEN/Siwan (Total-7 Yards) (S.Fund 38.58)	38.58
555	Yard Improvement and upgradation work in CPR(Ex)-PEP (in) Section in under jurisdiction of ADEN/BUJ (Total-8 Yards) (S.Fund 49.81)	49.81

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
556	THE- CPJ Section: Deep Screening of T/out by BCM (50 set) (S.Fund 5.50, RRSK 0.52)	6.02
557	Provision of PQRS depot in Sr DEN-II/BSB Jurisdiction in PEP-ARJ section. (S.Fund 13.54, RRSK 2.60)	16.14
558	Renewal of CS+CMS Crossings (BG) of existing 1:12, 52 Kg Fanshaped Turnouts with TWS+WCMS in jurisdiction of JE/PW/GCT.( Total 5 sets). (RRSK 2.86)	2.86
559	Renewal of CS+CMS Crossings (BG) of existing 1:12, 52 Kg Fanshaped Turnouts with TWS+WCMS in jurisdiction of JE/PW/NDJ.( Total 5 sets). (RRSK 2.86)	2.86
560	Renewal of CS+CMS Crossings (BG) of existing 1:12, 52 Kg Fanshaped Turnouts with TWS+WCMS in jurisdiction of JE/PW/KMDR.( Total 5 sets). (RRSK 2.86)	2.86
561	Renewal of CS+CMS(BG) of existing 1:12, 52 Kg Fanshaped Turnouts with TWS+WCMS 60 Kg 1 in 12 in jurisdiction of JE/PW/SIP.( Total 5 sets). (RRSK 2.87)	2.87
562	Renewal of CS+CMS Crossings (BG) of existing 1:12, 52 Kg Fanshaped Turnouts with TWS+WCMS in jurisdiction of JE/PW/BUI.( Total 5 sets). (RRSK 2.87)	2.87
563	Bhatni - Indara - CTR(P) - 3.000 Tkm, TRR(P) - 14.000 Tkm & TRR(P) with ISD - 7.200 Tkm (S.Fund 39.02, RRSK 5.02, R. 0.27)	44.31
564	Aunrihar - Jaunpur (DN) - CTR(P)-2.100 Tkm (S.Fund 4.92, RRSK 0.63, R. 0.19)	5.75
565	Varanasi Division - TBR - 25.5 Km (S.Fund 14.09, RRSK 1.81, R. 1.48)	17.37
566	Aunrihar - Jaunpur (DN) - CTR(P)-13.660 Tkm (S.Fund 32.03, RRSK 4.12, R. 1.24)	37.39
567	Varanasi-Prayagraj - TTR-FS+TWS+WCMS - 26 Set & TTR-WCMS- 65 Nos. (S.Fund 21.54, RRSK 2.77)	24.31
568	Valmikinagar-Kaptanganj - TSR(P) - 14.368 Tkm (S.Fund 14.94, RRSK 1.92, R. 1.30)	18.17
569	Varanasi Division-TBSR by H-Beam-2541 Nos. (S.Fund 7.10, RRSK 0.91)	8.01
570	Chhapra - Siwan (DN) - TRR(P) - 31.500 Tkm (S.Fund 43.73, RRSK 5.63)	49.35
571	Mau - Shahganj - TTR-FS+TWS+WCMS-10 Set & TTR-WCMS-11 Nos. (S.Fund 6.30, RRSK 0.81)	7.11
572	Bhatni - Aunrihar - TTR-FS+TWS+WCMS - 20 Set & TTR-WCMS- 4 Nos. (S.Fund 10.02, RRSK 1.29)	11.31
573	Bhatni - Deoria Sadar (UP & DN) - CTR(P) - 9.700 Tkm & TRR(P) - 13.200 Tkm (S.Fund 41.07, RRSK 5.28, R. 0.88)	47.23
574	Bhatni - Gorakhpur Cantt (DN) - TRR(P) - 24.000 Tkm (S.Fund 33.32, RRSK 4.29)	37.60
575	Siwan - Bhatni (DN) - TRR(P) - 31.500 Tkm (S.Fund 43.73, RRSK 5.63)	49.35
576	Bhatni - Indara & Indara - Mau (North Line) - CTR(P) - 0.900 Tkm, TRR(P) - 17.600 Tkm & TRR(P) with ISD - 0.900 Tkm (S.Fund 28.11, RRSK 3.62, R. 0.08)	31.81

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
577	Through Fitting Renewal with ERC in THE-CPJ (98 Km) (RRSK 14.37)	14.37
578	TRR(P) with 60 Kg in GKC-PNYA section (25 Km) (RRSK 39.17)	39.17
579	TSR(P) By contractors PQRS portal in BTT-GKC DN/L (Km 496/0-499/500= 3.50 Km) (RRSK 4.11, R. 0.32)	4.42
580	Defective layout correction at Varanasi City yard. (RRSK 2.92)	2.92
581	Defective layout correction at Sarnath yard. (RRSK 3.27)	3.27
<b>BRIDGE WORKS</b>		
582	Bazpur-Hempur Ismail - Rebuilding (Bridge No.104) (RRSK 40.16, EBR(S) 1.30)	41.46
583	IZN Div: Rebuilding of Br.no.410(1x6.10m) Box into Major Br.2x12.20m span on well foundation & PSC Girder on permanent diversion to remove PSR. (RRSK 5.99)	5.99
584	IZN Division: Restoration and protection works of breached embankment along Gola river bet. Km 82/425-720 in Haldwani yard. (RRSK 21.15)	21.15
585	IZN Division:- Restoration of Shunting neck ,breached embankment and river protection work at Kathgodam stn. ( KGM ) (RRSK 22.19)	22.19
586	IZN Division:- Rebuilding of Substructure of Major Bridge No. 46 (7x12.20 M) bet GUB- BPZ station of LKU- KPV Sec at KM 27/8-28/0. (RRSK 16.61)	16.61
587	IZN Division:-Strengthening of approaches of 30 Nos Major and Important Bridges in IZN Division. (RRSK 9.97)	9.97
588	Rebuilding of Bridge No.305 with 2x12.2m PSC Slab span between Pilibhit-Mailani section under jurisdiction of ADEN/PBE/IZN. (S.Fund 10.05)	10.05
589	1-Protection works of Br no. 104 in LKU- kpV at Km 263/6-8 .2-Strengthening Br no.-25,26,43,47,83,89, 91,92, 181,182,183 RMU-LKU (S.Fund 2.94, RRSK 2.94)	5.89
590	Strengthening of approaches of 18 Nos. Major /Important Bridges in Kanpur Anwarganj - Mathura section (S.Fund 2.33, RRSK 2.33)	4.67
591	Rebuilding of Bridge no. 51 (2 x 6.10 Span) in KHH Yard in Bareilly - Lalkua section (S.Fund 0.00, RRSK 3.52)	3.52
592	Rebuilding of Major Bridge No. 101(6x12.20 M) between Bajpur & Hempur ismile station of Lalkuan-Kashipur Section. (S.Fund 0.00, RRSK 17.10)	17.10
593	Rebuilding of Major Bridge No. 68(5x12.20 M) between GUB & BPZ station of LKU- KPV Section. (S.Fund 0.00, RRSK 15.91)	15.91
594	Rebuilding of Major Bridge No. 92(6x12.20 M) between Bajpur & Hempur Smile station of Lalkuan-Kashipur Section . (RRSK 17.10)	17.10
595	Rebuilding of Minor Bridges ( Br Nos. 314,307,147,338 = 04 nos..) in CPA & KSJ section . (RRSK 7.04)	7.04
596	Rebuilding of Major Bridge No. 35(10x12.20 M) between LKU- GUB station of LKU- KPV Section. (S.Fund 10.79, RRSK 10.79)	21.58

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
597	IZN Division :-Provision/Construction of Retaining wall at high bank location on major bridge approach at KM 248/6-17 in KSJ-MRT section. (S.Fund 5.76, RRSK 5.76)	11.52
598	Balance work of construction of Toe wall, CC blocks, arrangement of Tetrapods along the toe wall and in spurs at HDW (RRSK 18.32)	18.32
599	LJN Div: Provision of sub bank & construction of new Bridge(1x6.10 M) PSC slab at Km. 12/9-13/0 between Maniram - Pepeganj on GKP- ANDN Section. (RRSK 5.56)	5.56
600	LJN Division:- Construction of 06 Nos. new RCC Box culverts of span (1x1.20 M) between BIK-PLK on Mailani- Nanpara (MG) section. (RRSK 3.49)	3.49
601	Strengthening of bridge approaches of Major/Important bridges of Sr.DEN-I/LJN jurisdiction. (Major-29 Nos. & Important -07 Nos. Total 36 Nos (RRSK 8.42)	8.42
602	PLK-BIK sec.- Proposal for raising and extension of both U/S & D/S guide bunds of bridge no.97 between PLK-BIK stations. (RRSK 3.03)	3.03
603	Strengthening of bridge approaches of Major/Important bridges of Sr.DEN-III/LJN jurisdiction. (Major-40 Nos. & Imp -02 Nos. Total 42 Nos.) (RRSK 8.33)	8.33
604	Provision of installation of Automatic Water Level monitoring system on 12 Nos. of important bridges in LJN division. (RRSK 3.13)	3.13
605	Strengthening of bridge approaches of Major/Important bridges of Sr.DEN/HQ/LJN jurisdiction. (Major-42 Nos. & Important -01 Nos. Total 43 Nos.) (RRSK 10.22)	10.22
606	Continuous scour monitoring of bridge foundation of 13 Nos important bridges in Lucknow division. (S.Fund 2.74)	2.74
607	Construction of new Bridge in lieu of Bridge No. 238 on replacement account. (RRSK 43.80)	43.80
608	Jacketing of bridge of piers no. 1, 4, 5, 6, 7 & 8 of Bridge No. 184-DN (9x45.7 m) OWG in GKP-GD section. (total 06 piers) (RRSK 4.52)	4.52
609	Provision for rebuilding of existing Arch Br. No. 92 (3x1.52 m) bet. DAL-STP section by RCC box bridge span (1x6.0m) (By Air pushing technique). (RRSK 2.97)	2.97
610	Replacement/ Rehabilitation of corroded members of steel Bridges of Varanasi Division on N.E. Railway. (RRSK 5.87)	5.87
611	Provision of ballast.retainer on embankment, modification of ballast retainer of slabs & repair of damaged pitching of 28 Nos Br under SrDEN-1/BSB (RRSK 2.85)	2.85
612	Provision of ballast.retainer on embankment, modification of ballast retainer of slabs & repair of damaged pitching of 24 Nos Br under SrDEN-II/BSB (RRSK 2.57)	2.57
613	Provision of Ballast Retainer, repair damaged boulder pitching of bridges under ADEN/L/BSB (29 no.) & Br. protection in BTT-ARJ & SRU-BHJ (15 no.) (RRSK 4.63)	4.63
614	Bridge protection work of Major Bridge no-178 in ARJ-BSB Section. (RRSK 3.98)	3.98

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
615	Provision of RCC Drain at the approaches of major bridges (12 Nos) of MAU-BSB-PRRB & ARJ-JNU section of BSB Div. to prevent water logging. (S.Fund 8.17)	8.17
616	Jacketng of piers of bridge no-91 Km 81/12-14, 106 Km 93/1-2, 116 Km 104/7-9, 111 Km 100/4-5 & 125 Km 118/10-11 BTT-ARJ in jurisdiction of ADEN/E/MAU (RRSK 9.54)	9.54
617	Protection of Bridge no-16 at Km 17/2-18/6 between MHT-BKLA (RRSK 3.29)	3.29
618	Replacement of existing Hume Pipe Bridges (Total 29 nos.) by RCC box Bridges. (RRSK 13.11)	13.11
619	Provision of Jacketing of Bridge no-16 at Km 17/8-18/1 under SSE/W/BUI section. (RRSK 4.99)	4.99
620	Strengthening work of Minor Bridge under SSE/W/GCT section. (RRSK 5.70)	5.70
621	Replacement/ Rehabilitation of corroded members of 22 Nos steel Bridges of Lucknow Division on N.E. Railway. (RRSK 9.58)	9.58
622	Replacement/ Rehabilitation of corroded members of steel Bridges of Lucknow Division of N.E.Railway (RRSK 5.92)	5.92
623	LJN Div:-Provision of side pathway arrangement for Bridge Nos. 184 DN (9X45.7m) JTB - SWA, & 18 (19X61.0m) KEA - RMBG. (RRSK 4.08)	4.08
624	LJN Div:-Replacement of corroded Composite girders of Road Over Bridge No. 470 ( Rakabganj) between Lucknow City - Aishbagh. (RRSK 5.35)	5.35
625	LJN Div:-Regirdering of Br. No. 476 (1x15.24 m ) Semi Through Girder on 3 running lines between Lucknow- Aishbagh . (RRSK 2.61)	2.61
626	IZN Div;provision of Inspection Platform and ladders on major bridges (11Nos). (RRSK 2.70)	2.70
627	Provision of Inspection Platform and Ladders on 47 Nos Girder Bridges and 22 Nos ROBs in Izzatnagar Division of N.E. (RRSK 2.94)	2.94
628	BSB Division:- Strengthening of super structure by Regirdering of Br. No. 133 UP (3X18.3m) PG in BTT – GKC section . (RRSK 3.27)	3.27
629	Strengthening of corroded cross girders of OWG of Br. No. 31 (18x61.0m) in MAU-BTT section of Varanasi Division . (RRSK 2.68)	2.68
630	Strengthening of cross girders and other members of OWG of Br. No. 16 (18x61.0m) between ARJ-CPR section of Varanasi Division . (RRSK 3.29)	3.29
631	Strengthening of corroded cross girders of OWG of Br. No. 391DN (17x61.0m) in GD-BUW and Br No. 184DN (9x45.7m ) in GKP-GD section of LJN Division. (RRSK 5.23)	5.23
632	Provision of side pathway arrangement at 25 nos of bridges in LJN division of N.E Railway. (S.Fund 5.64)	5.64
633	Provision of side pathway arrangement at 25 nos of bridges in BSB division of N.E Railway. (S.Fund 4.89)	4.89
634	Provision of side pathway arrangement at 18 nos of bridges in IZN division of N.E Railway. (S.Fund 3.03)	3.03

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
635	Replacement/ Rehabilitation of corroded members of 17 Nos. various steel girder Bridges in LJN & IZN Div. of N.E. Railway. (RRSK 2.77)	2.77
636	Replacement/ Rehabilitation of corroded members of 07 Nos. steel girder Bridges in BSB Div. of N.E. Railway. (RRSK 3.09)	3.09
637	Provision of side pathway arrangement at 24 nos. bridges in IZN Division of N.E Railway. (RRSK 4.84)	4.84
638	Provision of Inspection platform/Inspection ladder at Br.No.391UP, 137UP & DN and 270 in N.E.Railway. (RRSK 7.36)	7.36
639	Provision of side pathway arrangement at 24 nos. bridges in LJN Division of N.E Railway. (RRSK 4.53)	4.53
640	Provision of side pathway arrangement at 49 nos. bridges in BSB Division of N.E Railway. (RRSK 10.15)	10.15
<b>S &amp; T WORKS</b>		
641	Provision of MSDAC in parallel to existing DC track circuit at locations prone to water logging in KPV & FBD of IZN Div. (Cap. 7.00)	7.00
642	Signalling work in connection to compliance of TAN 7008 of BPAC in RPO-MRT and replace. of defective cables in the section of ADSTE FGR (RRSK 3.17)	3.17
643	Rampur~~Lalkuan Jn.~~Miscellaneous Signalling Work for raising the sectional speed 130 KMPH in Rampur-Lalkuan Section of IZN Div. (Cap. 19.31)	19.31
644	Rawatpur~~Mathura Cantt.~~Prov of 2x48 fiber OFC on each side of track for LTE & Kavach system between RPO-KSJ-MRT section in IZN Div. (Cap. 49.34)	49.34
645	Provi. of add. OFC Cable in the remaining b/s having sectional length of more than 16km to improve the reliability of vital signalling & telecom. cct (Cap. 3.26)	3.26
646	Provision of MSDAC in parallel to existing DC Track Circuits at locations prone to water logging in LKU & TPU stations of IZN Div. (Cap. 7.94)	7.94
647	Miscellaneous Telecom Works -Standby master telephone, strengthening OFC media & S&T service building in place of PORTA hut in IZN Div (RRSK 5.76)	5.76
648	Provi. of MSDAC in BPZ, BFPA, BSUR & KHMA stations and dual detection by HASSDAC in lieu of DC track circuit on bridges at DYK & BJV stn. of IZN Div. (Cap. 8.34)	8.34
649	Reliability improvement of power supply arrangement for signalling equipment installed at various stations and LC gates of IZN Division (Cap. 4.40)	4.40
650	Improvement in reliability of Earthing, Bonding, Surge & Lightening protection system for S&T installation as per TAN 3006 Ver.3.0 in IZN Div. (RRSK 2.87)	2.87
651	Improve. in reliability of Earthing, Bonding system for S&T installation as per TAN 3006 Ver. 3.0 in leftover stations and LC gates in IZN Div (RRSK 7.89)	7.89
652	Provision of ring formation of power/Quad cable and upgradation of STM and other communication equipment & redundancy of UFSBI at 10 IBS . (RRSK 6.25)	6.25

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
653	Provision of additional OFC cable where block section s more than 16 Km to provide redundancy for BPAC over LJN Division. (RRSK 3.75)	3.75
654	Gorakhpur jn.~Burhwal jn.~Replacement of overaged 4 quad cable with 6 quad cable in GKP-BUW section and patch replacement of defective cable (RRSK 6.21)	6.21
655	Gangadham-Bahraich :- Provision of redundant SSDAC in addition to existing SSDAC for dual detection in GD-BRK section (Cap. 4.19)	4.19
656	Mankapur jn.-Parsa tiwari-Replacement and augmentation of outdoor signaling gears at 05 stations in MUR-PATI SECTION (RRSK 43.86)	43.86
657	Basti-Babhnan--Replacement and augmentation of outdoor signaling gears at 05 stations in BV-BST Section (RRSK 42.15)	42.15
658	Jahangirabadraj-Jhilahi-Replacement and augmentation of outdoor signaling gears at 05 stations in Section JBR-JLHI Section. (RRSK 39.09)	39.09
659	Katra~~ Provision of electronic interlocking under remodeling work at KEA (Cap. 12.35)	12.35
660	Lucknow jn.~~Provision of electronic interlocking under remodeling work at LJN YARD (Cap. 15.76)	15.76
661	LJN Div~Rehabilitation / Augmentation/ Replacement of 6 quad cable to improve LC Gate , block communication ,BPAC ,UFSBI in STP-BUW Sec . (RRSK 5.54)	5.54
662	Gorakhpur jn.~~Lucknow jn.~~ Provision of isolationtransformer ,battery charger ,SPD box and earthingto protect Telecom equipment (RRSK 2.60)	2.60
663	Provision of Power supply redundancy as per TAN for BPAC System1 & System 2 (Total 33 stations) (Cap. 8.01)	8.01
664	Gorakhpur cantt-Lucknow jn.: - Provision of SSDAC in addition to existing vital Track Circuit for dual detection (Cap. 6.44)	6.44
665	Gonda Jn.-Bahraich:- Provision of Ring Protection for 24VDC (External) supply and 110VAC LJN Division . (RRSK 6.44)	6.44
666	Lucknow jn.-Gorakhpur jn.: - Strengthening of outdoor signaling gear in section of GKP,BST,GD,CLJ AND LJN over LJN Division. (RRSK 4.29)	4.29
667	Sitapur:- Provision of MSDAC in addition to existing track circuit at STP station. (Cap. 8.01)	8.01
668	Gorakhpur jn.-Lucknow jn.: - Augmentation of S&T gears to improve reliability and safety of Signaling assets over LJN division (Cap. 3.71)	3.71
669	Domingarh~~Provision of MSDAC in addition to existing track circuit at Domingarh (DMG) station over Lucknow Division. (RRSK 4.43)	4.43
670	Burhwal jn.~~Provision of Multi Section Digital Axle Counter at balance Burhwal station. (RRSK 7.25)	7.25
671	Gorakhpur cantt~~Provision of MSDAC in addition to existing track circuit at Gorakhpur Cant (GKC) station over Lucknow Division (RRSK 8.84)	8.84

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
672	Anand nagar jn.-Barhni:- Provision of HASSDAC with UFSBI w.r.t. to replacement of existing DAIDO instrument in section ANDN-BNY. (Cap. 4.06)	4.06
673	Replacement of 6 quad cable to improve LC Gate , block communication, BPAC,UFSBI in BNY-GD, GD-BRK & BUW-BBK section in LJJN Div (RRSK 7.63)	7.63
674	Provision of 2x48 fiber OFC cables on each side of the track for modern S&T work in Connection of ABS & CTC between LJJN - GKC Section in LJJN Div. (Cap. 34.84)	34.84
675	Gorakhpur cantt-Lucknow jn.: -Balance Work for Provision of Ring earth and Fencing as per TAN 3006 Ver. 3.0 for Relay/IPS/SM room. (RRSK 3.85)	3.85
676	Aishbagh-MAILANI JN.: - Provision of VDU in place of Panel to make dual VDU arrangement and Pending modification in EI at 12 stations (RRSK 4.85)	4.85
677	Replacement of Quad Cable (In Patch) of 72 block section for Strengthening for Axle Counter of BSB Division. (RRSK 7.65)	7.65
678	Provision of redundant dual SSDAC along with power supply segregation for block proving axle counter GKC-CPR, CPJ-THE and CI-THE(40 block section) (RRSK 12.66)	12.66
679	Augmentation of S&T assets by rep overaged & obsolete SWS Panel by EI to Enhance safety & reliability with flexibility in CPJ(ex)-PNYA sec (04 stn) (RRSK 35.38)	35.38
680	Augmentation of S&T assets by rep overaged & obsolete SWS Panel by EI to Enhance safety & reliability with flexibility in UNLA-CPJ(ex) sec (03 stn) (RRSK 26.70)	26.70
681	Provision of Multi section Digital axle counter at JI & PRRB station of Varanasi division. (Total 02 station) (RRSK 4.55)	4.55
682	Replacement & augmentation of outdoor signalling gears bet SANR-BTT(ex) (06 stn) D/L section on age-cum-condition basis with MSDAC of BSB division (RRSK 40.13)	40.13
683	Replacement & augmentation of outdoor signalling gears bet EKMA-TKV & CHPG (05 stn) D/L section on age-cum-condition basis with MSDAC of BSB div (RRSK 35.59)	35.59
684	Replacement & augmentation of outdoor signalling gears bet BHTR-CW (08 stn) D/L section on age-cum-condition basis with MSDAC of BSB division. (RRSK 47.03)	47.03
685	2x48 Fiber OFC on each side of the track for modern S&T work in connection of LTE & Kavach system b/w ARJ-BTT. (Cap. 20.65)	20.65
686	2x48 Fiber OFC on each side of the track for modern S&T work in connection of LTE & Kavach system b/w GKC-VKNR section (Cap. 14.33)	14.33
687	Provision of double distant territory in ARJ-JNU section of BSB division (05 stns, 02 IBHs & 05 LC gates). (Cap. 8.71)	8.71
688	Name of work: Strengthening of OFC in ADSTE/BSB section (116 KMs ) of BSB division. (RRSK 5.00)	5.00
689	Provision of MSDAC in Berthing tracks & water logging track portions at BUI & PEP station of Varanasi division. (Total 02 stations) (Cap. 2.92)	2.92

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
690	Augmentation of S&T gears to improve reliability & safety of indoor & outdoor signaling assets. (Cap. 4.00)	4.00
691	Kusmhi~~Provision of MSDAC for redundancy and reliability improvement in complete yard to cater water logging at KHM (Cap. 4.27)	4.27
692	Networking of EI System(kyosan) bet BSBS-PRRB & ARJ-JNU(16stn)forCentralised Maintenance & Diagnosis,along withTAN compliance of PS arngmnt for VDU (RRSK 2.86)	2.86
693	Provision of voice logging facility for VHF based Station Communication at stations of Varanasi Division.  (RRSK 3.79)	3.79
694	Mau jn.~~Provision of MSDAC for redundancy and reliability improvement in complete yard at MAU to cater water logging and Goods loading/unloading (Cap. 4.98)	4.98
695	Provision of Segregate PS arrangmnt for Indiv BPAC unit asperTAN along with overaged signalling & wornout asset replcmnt undr juris.of Sr DSTE-I/ BSB (Cap. 4.40)	4.40
696	Provision of Segregate PS arrangmnt for Indiv BPAC unit asperTAN along with overaged signalling & wornout asset replcmnt undr juris.of SrDSTE-II/BSB (Cap. 4.05)	4.05
697	Provision of Earthing and Bonding for S&T installations as per latest TAN issued by RDSO under the jurisdiction of SR-DSTE-II in BSB Division. (Cap. 3.87)	3.87
<b>ELECTRIFICATION PROJECTS</b>		
698	Electrification of the Wagon Pocket yard and the Shunting lines in the Mechanical Workshop IZN. (Cap. 4.20)	4.20
699	Electrification of remaining unwired track in LJN division of N.E.Railway (Cap. 2.84)	2.84
<b>OTHER ELECTRICAL WORKS, INCL TRD</b>		
700	Provision of Cyber Security feature in the SCADA System of IZN division of NE Railway. (Cap. 6.83)	6.83
701	Provision of ON Grid rooftop Solar system at residential quarters of SSE/E/West section of IZN Division (Cap. 5.67)	5.67
702	Provision of ON-Grid rooftop Solar system at residential quarter including level crossings quarters over Izzatnagar Division (Cap. 4.98)	4.98
703	Provision of ON-Grid rooftop Solar system at Railway Stations and Service buildings over Izzatnagar Division. (Cap. 6.27)	6.27
704	Lalkuan Jn.~~Haldwani~~Provision of along feeder arrangement from LKU SSP to HDW to improve reliability in power supply. (Cap. 6.15)	6.15
705	Improvement of sectioning of OHE arrangement in various yards of IZN division by provision of additional isolators in loop lines. (Cap. 2.19)	2.19
706	Strengthening of power supply, lighting arrangement at Railway stations and colony under jurisdiction of SSE/E/BC under IZN Division. (Cap. 3.41)	3.41
707	Gonda jn.~Replacement of OH line by UG cables at Officer's Colony, Engineering Colony, GRP/RPF Colony & Stn. Colony in GD area (DRF 3.88)	3.88

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
708	Provision of ON Grid Solar system in all remaining Rly. station, Service buildings, quarters and LC Gates over LJN Division in phase-II. (Cap. 13.37)	13.37
709	Implementation of cyber security in existing SCADA system in LJN division of N.E.Railway (Cap. 7.91)	7.91
710	LJN Divn-Provision of ON Grid Solar system at different Railway station over LJN Division. (Cap. 9.43)	9.43
711	LJN Divn- Augmentation of power supply system at ANDN, LJN DRM Office Bandariabagh officers colony and GTNR . (Cap. 7.00)	7.00
712	Provision of 25 KV Feeder wire from BKT TSS to DAL SSP in LJN Division of N.E.Railway. (Cap. 3.64)	3.64
713	Airconditioning of LJN DRM Office (Cap. 2.58)	2.58
714	GD-Improvement of power supply System in Semera, Girja and Sahabganj Railway colony (Cap. 9.62)	9.62
715	Provision of IOT devices/Intelligent Field Devices(IFDs) for monitoring & control IR-NIYANTRAC ) of electrical general assets. (Cap. 4.59)	4.59
716	Provision of Solar plants (rooftop) of different capacities at Railway stations over BSB DIV. (Cap. 6.66)	6.66
717	Provision of On Grid solar system at different buildings in GCT (ex) -BUI-CPR Section. (Cap. 16.70)	16.70
718	Provision of On Grid solar system at different buildings in PRRB- ARJ- POKL & ARJ - GCT Section. (Cap. 18.06)	18.06
719	Provision of On Grid solar system at different buildings in CI - CPJ & GKC- PNYA Section. (Cap. 18.86)	18.86
720	Provision of On Grid solar system at different buildings in CPR-BTT- GKC Section. (Cap. 16.04)	16.04
721	Upgradation of SCADA system for Cyber Security Implementation ( VARANASI Division ) of N.E.R. (Cap. 8.81)	8.81
722	25 KV OHE modification work in connection to removal of infringement of SOD at ALS station and HTW station in BSB division of N. E. Railway. (RRSK 3.95)	3.95
723	25 KV OHE modification work in connection to removal of infringement of SOD at CHPG station in BSB division of N. E. Railway. (RRSK 4.86)	4.86
724	Provision of New Tower Wagon Shed at Chauri - Chaura Station of Varanasi Division, North Eastern Railway. (Cap. 3.69)	3.69
725	BSB DIV - Provision of Improvement / Upgradation of existing Sub stations at various Railway Stations . (Cap. 5.93)	5.93
726	Provision of IOT/IFDs) for (IR-NIY) of 30/70% PF lighting, street lighting, Lifts and Escalators over BSB Division (Ph-2) (Cap. 5.38)	5.38
727	Provision of IOT devices /IFDs for IR-NIYANTRAC of Sub Station & Water Pump over BSB Division (Ph-2) (Cap. 3.36)	3.36
728	Provision of New Tower Wagon Shed at Madhosingh Station of Varanasi Division, North Eastern Railway. (Cap. 4.86)	4.86

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
729	Replacement of overaged overhead mains by underground cable over BSB DIV. (RRSK 9.21)	9.21
730	BSB DIV - Segregation of 30% -70% PF lighting and Electrical work for Energy Efficiency & Green Energy work. (Ph-2) (Cap. 2.61)	2.61
731	Installation of 500 KWp On-Grid (without battery backup) Solar Roof-Top Plant at New LHB Shop & Arakal Shop Shed in Mechanical Workshop, Gorakhpur. (Cap. 2.86)	2.86
732	Gorakhpur- Provision of ON Grid Solar PV Plant Capacity 420kWp (Cap. 3.74)	3.74
733	Gorakhpur- Provision of Solar PV Plant capacity 1213 kWp over Gorakhpur Area. (Cap. 9.95)	9.95
734	Gorakhpur- Replacement of 11 KV H.T. Panels for Domestic supply on the basis of outdated technology at 33/11 KV substations. (RRSK 4.79)	4.79
735	Gorakhpur-Augmentation of Power Supply for Provision of Air conditioning in various halls & offices situated at HQ (Cap. 6.81)	6.81
736	Gorakhpur- Provision of Solar PV Plant capacity 568 kWp over Gorakhpur Area. (Cap. 4.68)	4.68
<b>WORKSHOPS INCLUDING PUS</b>		
737	Gonda - Upgradation / repl of stationary flash butt welding plant incl repl of rail flash butt welding machine, stripping machine, pre & post straightening press with digital measurement system etc (RRSK 29.63, EBR(S) 0.00)	29.63
738	Gorakhpur cantt~Provision of Modern Relay Shop (Cap. 5.99)	5.99
739	Gorakhpur cantt~Gorakhpur cantt~Provision of shop for Electric Point Machine 220 mm (Cap. 7.66)	7.66
740	Lalkuan - 2nd BG washing pit at coaching depot (600 m) (Cap. 11.03, EBR(S) 0.28)	11.31
741	Kasganj Jn.- Provision of 600M CAMTECH design 2nd Washing pit with Drain and Drain Cover. (Cap. 7.46)	7.46
742	IZN Divi:-Proposed satellite depot for Track machines consisting of cover shed, Pit, ETP, EOT crane, Boundary Wall, Road etc. at C.B. Ganj / IZN (Cap. 1.80, DF(3) 1.17)	2.97
743	Ramnagar :-Provision of 600M long CAMTECH design washing pit & Augmentation of service building. (Cap. 10.69)	10.69
744	Clutterbuckganj~Provision of 600m new stabling line, extension of existing stable & washing line upto 600m & making shunting neck at CBJ end. (Cap. 9.74)	9.74
745	Kasganj:- Procurement of M&P, augmentation of coaching depot service building & provision of 01 stabling line & 02 spur lines for NMG. (Cap. 5.25)	5.25
746	Ext.of Bay-1&2 with gantry rail, Ext.of gantry rail height up to 1M, dismantling & filling work in Bay-4&5, Scrap Yard near CNC shed and S&T work. (Cap. 5.86)	5.86
747	Lalkuan- Construction of electric loco trip shed at Lalkuan yard. (Cap. 3.05)	3.05
748	LALKUAN- Upgradation of existing 1st Washing Pit (Extension by 170m) at LKU for maintenance of rolling stocks. (Cap. 4.13)	4.13

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
749	TANAKPUR- Upgradation of infrastructure facilities and augmentation of service building at Coach Care Centre TPU for maintenance of rolling stocks. (Cap. 9.99)	9.99
750	Ramnagar- Development of new sick line covered shed (18x108m) for maintenance of rolling stocks. (Cap. 6.71)	6.71
751	Extension of existing track of 80m up to 400m behind pit wheel lathe machine and provision of maintenance shed for SPIC at Train Set Depot CBJ. (Cap. 4.98)	4.98
752	Barhni - Infrastructure for maintenance of broad gauge coaches & running room (DF(3) 15.84, RRSK 18.56, EBR(S) 3.42)	37.82
753	Gonda jn.-Upgradation & Augmentation of Electric Loco Maintenance & Production facilities (Cap. 7.94)	7.94
754	Gonda jn.-Creation of Infrastructure & Test Setup at Diesel Shed for homing of Electric Locomotive (Cap. 9.93)	9.93
755	ASH- Provision of maintenance facilities like Covered Shed , Examination Pit, Fencing for SPARME ASH stabled at ASH Station (Cap. 4.84)	4.84
756	At Gorakhpur- Dismantling of washing pit No. 1 and reconstruction as per standard Camtech design Pit (Cap. 10.44)	10.44
757	Gonda jn.-Augmentation of facilities in diesel sheds for homing of electric locomotives. (Cap. 5.76)	5.76
758	LJN Division- Construction of Train passing Office at ASH , STP, BLP, BNY, BRK Stations (Cap. 2.91)	2.91
759	Proposal for extension of electric loco trip shed at Lucknow Jn yard. (Cap. 8.48)	8.48
760	Upgradation (Modernization ) of maintenance facilities of Rolling stock at Aishbagh Coaching Depot (Cap. 3.37)	3.37
761	Gonda jn.-Improvement of infrastructure of Stores Depot at Loco Shed Gonda (Cap. 3.27)	3.27
762	MLN-Construction of Infrastructure facilities for HS-SPART at Mailani Station (Cap. 5.67)	5.67
763	Gonda jn.-Gonda jn.- Shed Augmentation of ROH shed Gonda (Cap. 8.24)	8.24
764	Provision of Rake Maintenance Building along with other infrastructure facilities at New Coaching Depot Gorakhpur (Cap. 6.27)	6.27
765	LJN Divn-Replacement of 110 V Pit light/ Catwalk Light in to 48 V AC Pit light / Catwalk light at coaching Depot GKP, ASH & GTNR as per Camtech. (Cap. 2.95)	2.95
766	Gonda jn.-GD- Upgradation of wagon ROH depot infrastructure. (Cap. 7.83)	7.83
767	Gorakhpur jn.-Gorakhpur jn.-GKP- Additional Works in Up gradation of Maintenance Facilities for Rolling stocks at Old Coaching Depot, Gorakhpur (Cap. 4.85)	4.85
768	Gorakhpur jn.-Provision of 1st floor of the AC Coach Building with stair headroom in the new coaching complex (Cap. 2.67)	2.67
769	Mau jn.-Provision of developing the infrastructural facilities for maintenance of 140 T break down crane at MAU (Cap. 6.78)	6.78

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
770	Banaras~~Provision of New Electric Loco Trip Shed at BSBS (Cap. 8.10)	8.10
771	Chhapra Jn.~~Provision of New Electric Loco Trip Shed at Chhapra (Cap. 9.68)	9.68
772	Provision of sick line with shed at coaching depot BUI for up gradation of maintenance facilities of rolling stock . (Cap. 9.78)	9.78
773	Improvement of infrastructure of store depot at Electric Loco Shed Saiyedpur Bhitri . (Cap. 3.63)	3.63
774	Provision of store room, other rooms in coaching depot BSBS & train passing office ARJ for upgradation of maintenance facilities of rolling stocks (Cap. 5.08)	5.08
775	Construction of Additional store Rooms , Machinery and Plants at New Trip Electric Loco Shed, CPR (Cap. 8.38)	8.38
776	Construction of Additional store Rooms , Machinery and Plants at New Trip Electric Loco Shed,BSBS (Cap. 8.67)	8.67
777	Provision of modular Sewage Treatment Plant at NGT nominated stations Belthara Road (BLTR) & Khorshan Road(KRND) Stations (Cap. 5.20)	5.20
778	Upgradation work at washing pit no 1&2 at CPR for maintenance of Amrit bharat train & OHE electrification work of sick line in BUI yard (Cap. 5.82)	5.82
779	Provision of RCC boundry wall in Cocahing depot BSBS and CPR (Cap. 4.90)	4.90
780	Provision of Train passing office building at various stations of BSB Division (Cap. 4.36)	4.36
781	GKPS- Upgradation/Improvement in infrastructure and augmentation of maintenance and manufacturing capacity of Mechanical Workshop (Cap. 9.18)	9.18
782	GKPS - Extension of Railway Track and 02 Nos. of inspection pits for POH of MEMU Coaches. (Cap. 8.40)	8.40
783	GKPS - Improvement of facilities for Shell lifting and allied works in Furnishing - I Shop. (Cap. 2.66)	2.66
784	GKPS - Development of facilities for Shell lifting and allied works in Furnishing - I Shop. (Cap. 5.10)	5.10
785	GKPD- Installation of Automated Storage and Retrieval System in Store Depot Gorakhpur. (Cap. 7.57)	7.57
786	GKPS-Development of Infrastructure facility of Integrated Bogie Assembly Line for repair & maintenance of LHB Bogies in Bogie Repair Sh (Cap. 10.52)	10.52
787	GKPS - Development of Infrastructure facility for repair and maintenance of Equipment of MEMU and LHB Coaches and other facilities (Cap. 2.70)	2.70
788	Replacement of MG tracks in Old Paint Shop from Line No.1 to 5 by 52Kg BG Rail. (Cap. 3.85)	3.85
789	Izzatnagar~~Izzatnagar~~Replacement of old AC sheets with AL sheets in different Shops (DRF 3.53)	3.53
790	Izzatnagar~~Augmentation of wagon POH infrastructure form 60 to 120 wagons (Cap. 28.52)	28.52

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
791	Izzatnagar~~Improvement of infrastructure of Store Depot at Mechanical Workshop, Izzatnagar (Cap. 9.11)	9.11
792	Upgradation of maintenance facilities for LHB and other rolling stocks at Mechanical Workshop Izzatnagar.  (Cap. 4.37)	4.37
<b>STAFF WELFARE</b>		
793	IZN -Construction of Type-II-90 units gang Qtrs in lieu of dilapidated & substandard quarters in Kanpur - Kasganj- Mathura section. (DRF 10.76)	10.76
794	Const.of Type-II=15Nos& Type-III=06Nos Qtrs at TPU for C&W & Operating staff &Type-II=04Nos &Type-III=02 Nos Qtrs at BNSA for operating staff. (Cap. 3.03)	3.03
795	IZN Division:Replacement of Old/dilapidated Qtrs Type- II 28 nos. Quarters at TPU and RMR station. (DRF 4.06)	4.06
796	IZN Division:Replacement of Old/dilapidated Qtrs Type- II 28 nos. Quarters at Kathgodam and Lalkuan station. (DRF 4.07)	4.07
797	IZN Division:Provision of Piped water supply in colony by providing plastic tank over RCC staging at IZN Division. (Cap. 4.35)	4.35
798	IZN Division: Construction of Qtrs Type- II 28 nos. Quarters at PBE and MLN station. (Cap. 4.07)	4.07
799	Improvement of Railway quarters in PTI-MRT section under ADEN/MRT's Jurisdiction of IZN Division. (Cap. 4.45)	4.45
800	IZN Div-Supply and Installation of Automatic bacteriological Plants including water treatment at different locatios. (Cap. 4.86)	4.86
801	Lucknow Jn.- Construction of 08 unit Officers banglow (Type-IV-4 no. & Type-V-4 no.) at Bandariya bag, Lucknow ( 02 no. on each floor) (Cap. 2.79)	2.79
802	Varanasi Division - Repl of type-II quarters - 55 units (DRF 9.49)	9.49
803	Provision 12 unit Type III and 56 unit Type II quarters in place of old dilapidated quarters. (DRF 12.22)	12.22
804	Improvement of quarters and colony at Prayagraj Rambagh. (Cap. 4.90)	4.90
805	Gorakhpur- Improvement of Bathroom, kitchen & latrines in 297 Units Residential Quarters in Various Colonies under the Jurisdiction of Dy.C.E./G.A. (Cap. 0.99, DRF 1.57)	2.55
806	GKP-Rewiring of type-I Spl qtrs (60 units), type-II (332 units), type-III (33 units) and type-V (6 units) qtrs/bungalows in different Rly colonies. (DRF 3.86)	3.86
807	GKP- Proposed Construction of Type-II Quarter under the jurisdiction of Dy.C.E./G.A. in lieu of old dilapidated Quarters. (Cap. 4.41)	4.41
808	GKP-Inst of Digital online chlo analyzer, Chlo of water and operation & maint of auto. bacteri. treat. plant & digital online water profile meter (Cap. 3.43)	3.43
<b>PASSENGER AMENITIES</b>		
809	NER -Availability of Emergency Medical Boxes (LJN, BSB & IZN Division) in NER Zone for NSG 1 to NSG 4 Railway Stations & Mail Express Trains. (Cap. 4.43)	4.43

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
810	Izzatnagar Division - Extension of high level platforms for longest train (12 stations) (DF(1) 0.35, RRSK 11.82)	12.18
811	Izzatnagar Division - 1-bay passenger platform shelter on various stations (Cap. 1.26, DF(1) 4.20)	5.47
812	Provision of FOB at different stations in jurisdiction of ADEN/MRT. ( AUL, SYZ & RAYA 3 nos.) IZN Div. (RRSK 7.44)	7.44
813	Provision of FOB at GHJ, KLJ, RDN, RHN, SKA, DRO, SWRT & PLS. (8 Nos) being high level platform at these stations. (RRSK 14.53)	14.53
814	Provision of first FOB ( KHH & PBW =02 nos.) IZN Div. (RRSK 5.09)	5.09
815	Provision of first FOB ( MQP, UJH & BTRI = 03 nos.) IZN Div. (RRSK 8.07)	8.07
816	Provision of deep Tube well along with RCC over head tank at FBD, HTC & MRT & RCC over head tank at MRT near MTJ. (Cap. 3.30)	3.30
817	Raising of ML platform to HL Platform at (BPZ,KPV,BLQR & RHN stn. =4 nos.) and RL to H.L Platform at (GUB, stn. =01 nos.) in IZN Div. (RRSK 8.96)	8.96
818	IZN Division-Provision of FOB (12 Nos) in the section of Sr.DEN/II/IZN. (RRSK 21.80)	21.80
819	IZN Division:-Provision of 12 mtr wide 2nd FOB at KSJ of Amrit Bharat scheme. (Cap. 9.65)	9.65
820	IZN Division:-Provision of 12 mtr wide 2nd FOB at FBD in Amrit Bharat station scheme. (Cap. 10.92)	10.92
821	Minimum essential amenities and facilities for Divyagjan at 8 stations and other associated works in the jurisdiction of Dy.CE/GS/IZN under ABSS (Cap. 28.70)	28.70
822	IZN Division:- Development of Kasganj, Hathras City, Farrukhabad, Kannauj and Gursahaiganj stations under Amrit Bharat Station Scheme. (Cap. 45.92)	45.92
823	Upgradation of Izzatnagar, Bareilly City and Ujhani Stations of Izzatnagar Division under Amrit Bharat Station Scheme (Cap. 11.16)	11.16
824	Upgradation of Kathgodam Station of Izzatnagar Division under Amrit Bharat Station Scheme (Cap. 11.56)	11.56
825	Provision of 08 Nos. Passenger Lifts for (KPV, PBE & LKU) Railway station in connection of ABSS of IZN Division. (Cap. 5.03)	5.03
826	Provision of 17 Nos. Passenger Lifts for (KSJ, FBD, KJN, IZN, BC, KGM & TPU) Railway stations in connection of ABSS of IZN Division. (Cap. 10.39)	10.39
827	Electrical works in connection with stations development and upgradation work of (LKU, KPV, RMR, BEM, BHI, KHH, PBE & TPU) under ABSS. (Cap. 9.28)	9.28
828	Raising of PF and FOB works at 8 stations and other associated works in the jurisdiction of Dy.CE/GS/IZN under ABSS. (Cap. 16.83)	16.83
829	Provision of escalators at (KPV, PBE & LKU) stations in connection of Amrit Bharat station scheme of IZN Division. (Cap. 13.86)	13.86

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
830	Provision of escalators at (KSJ, FBD,KJN, IZN, BC, KGM & TPU) railway stations in connection of ABSS IZN Division. (Cap. 25.47)	25.47
831	Miscellaneous Telecom Works for Minimum Essential Amenities - Telecom at 6 stations (BHI, KHH, LKU, KPV, RMR & BEM) (ABSS stations) (Cap. 6.59)	6.59
832	IZN Division - Development of roof plaza with 12Mtr FOB at Lalkua station under ABSS (Cap. 12.49)	12.49
833	IZN Division - Development of BAZPUR Goods shed PF. (Cap. 6.13)	6.13
834	Improvement of Rake handling platform no 2 by using U/S PSC line sleeper incl. cross drainage at BLQR. (Cap. 7.88)	7.88
835	IZN Division: Development /Upgradation of Goods shed at Banbasa.. (Cap. 4.00)	4.00
836	IZN Div: Development /Upgradation of goods shed at Manimau in CPA-FBD section. (Cap. 32.94)	32.94
837	IZN Div: Development /Upgradation of goods shed at Bitroi station (CSL-750M) (Cap. 13.50)	13.50
838	Improvement & Upgradation of existing Power supply system at various Railway Stations of Izzatnagar Division (Cap. 2.56)	2.56
839	Miscellaneous S&T work for shifting the utilities at balance ABSS stations of IZN Division (RRSK 2.54)	2.54
840	Electrical work in connection with Left over and additional work of Various railway station under Amrit Bharat Station Scheme. (RRSK 2.85)	2.85
841	IZN Division- Provision of Modular Sewrage treatment plant at various stations of IZN division. (Cap. 8.45)	8.45
842	IZN Div:-Repl of old dilapated steel O/H tank by RCC O/H tank with Repair/improvement of distribution pipe line at GHJ, KMJ, KSJ, GWA stations (Cap. 4.89)	4.89
843	IZN Division- Provision of 2nd platform with FOB at Ganj Dundwara (GWA) station. (Cap. 11.97)	11.97
844	Replacement of Coach Guidance Display Systems at 5 stations (KGM, HDW, RUPC, KSJ & FBD) of IZN Division on age cum condition basis (Cap. 3.92)	3.92
845	Provision of platform no,-2 & COP at Sikandra Rao station. (Cap. 6.64)	6.64
846	Pilibhit Jn.~~Construction of new station building at Pilibhit. (Cap. 19.55)	19.55
847	Raising of Rail Level platform to High Level at 11 no. Halt stations in CPA-MRT and LKU-KSJ section. (Cap. 11.81)	11.81
848	Provision for Extension and Raising of platform no.1&2 at Bilhaur station & Improvement of Bilhaur (BLU) station of IZN division. (Cap. 9.27)	9.27
849	Dilapidated PF surface improvement at different stations under ADEN/FGR (BJR,FGR,DRO,KMJ) (Cap. 2.81)	2.81
850	IZN Div.: Provision of 2nd high level platform with foot over bridge at Daryaogonj (DRO) station in between KSJ-FBD section. (Cap. 8.68)	8.68

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
851	IZN Division -Raising of Medium level PF to High level PF at MEU & MSN stations under ADEN/MRT. (Cap. 5.33)	5.33
852	Extension of PF (High level) at NSG-5 (full length-600Mtr) stations (KMJ & GHJ) in CPA-PTI section of IZN division. (Cap. 4.26)	4.26
853	IZN Division Raising of medium level PF to High level PF and rail level to High level PF under ADEN/L/IZN in IZN division. (Cap. 9.19)	9.19
854	IZN DIV - Provision of Divyangjans facilities at NSG - 3 to NSG - 6 stations in Izzatnagar division.(Excluding Ramp of FOB & Lift) (Cap. 11.04)	11.04
855	IZN Divi-Extension of PF-1 at SRNK station of IZN division. (Cap. 4.86)	4.86
856	IZN Division -Raising of Medium level PF to High level PF at MHA, AUL & RKN stations under ADEN/MRT. (Cap. 9.40)	9.40
857	Provision of Coach Guidance Display System at 6 stations (BRY, BPR, KHMA, BLQR, FGR & KMJ) of IZN Division (Cap. 2.73)	2.73
858	Extension of PF-1 & 2 at MRT station of IZN division (Cap. 7.04)	7.04
859	IZN DIVISION- Provision of FOB at Manpur nagaria and Deorania station in KSJ-LKU section. (Cap. 4.03)	4.03
860	Raising of platforms from ML to HL in CPA-MRT Section (MDA, JDA & KLJ) (Cap. 9.96)	9.96
861	LJN Div.- Improvement of Goods shed Facilities on 6 Goods shed namely Khalilabad, Gonda kutchehry, katra, Nakaha Jungle, Balrampur & Tulsipur (Cap. 6.50)	6.50
862	At Gorakhpur- Redevelopment of Railway station. Phase-I. (Cap. 8.78)	8.78
863	Lucknow Division - First foot over bridge with cover shed (8 stations). (RRSK 11.06)	11.06
864	Lucknow Division - Provision of 2nd FOB at important stations of Basti(BST), Khalilabad(KLD) & Mankapur(MUR). (RRSK 5.92)	5.92
865	Lucknow Division - First foot over bridge with cover shed at (10 stations). (RRSK 17.14)	17.14
866	LJN :- Provision of Passenger Amenities for Divyang passengers on 80 Stations.(D & E Category Stations.) (Cap. 6.16)	6.16
867	LJN DIV.; Improvement of customer handling points of A1 category stations ( Parcel offices, Waiting Rooms & improvement of TTE lobby at GKP & LJN). (Cap. 4.38)	4.38
868	Ramghat Halt (Ayodhya) station - Development of passenger services as places of religious importance. (Cap. 2.54)	2.54
869	LJN Div. 1- Extension of Platform at 11 nos. of station. 2- Provision of cover shed on FOB (04 stn). (Cap. 5.00)	5.00
870	Aishbagh- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 21.97)	21.97
871	Basti~~Basti- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 17.79)	17.79

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
872	Siddarthnagar- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 10.92)	10.92
873	Tulsipur- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 6.83)	6.83
874	Lakhimpur- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 9.75)	9.75
875	Badshahnagar- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 20.90)	20.90
876	Swaminarayan chhapi~ Development of station with different types of facilities under Amrit Bharat Scheme.  (Cap. 7.33)	7.33
877	Ramghat Halt- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 8.76)	8.76
878	Khalilabad- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 10.62)	10.62
879	Sitapur- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 18.60)	18.60
880	Sitapur Jn.:~Provision of 12 meter wide 3rd FOB at STP of Lucknow Division under Amrit Bharat station scheme. (Cap. 13.50)	13.50
881	Badshahnagar:~Provision of 12 mtr wide 3rd FOB at BNZ of Lucknow Division under Amrit Bharat station scheme. (Cap. 8.35)	8.35
882	Lakhimpur :-Provision of 12 meter wide 2nd FOB at LMP of Lucknow Division under Amrit Bharat station scheme. (Cap. 4.96)	4.96
883	LJN Divn- Provision of Lift at different Railway Station over LJN Division under ABSS. (Cap. 14.51)	14.51
884	Lucknow City - Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 8.14)	8.14
885	Maghar- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 5.52)	5.52
886	Balrampur-- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 10.12)	10.12
887	Barhni- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 6.91)	6.91
888	Golagokran nath~~Gola Gokarannath- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 6.86)	6.86
889	Mailani- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 6.32)	6.32
890	Daliganj- Development of station with different types of facilities under Amrit Bharat Scheme. (Cap. 20.37)	20.37
891	LJN Divn- Provision of escalators at different Railway Station over LJN Division under ABSS. (Cap. 26.54)	26.54
892	Daliganj:~Provision of 12 meter wide 2nd FOB at DAL of Lucknow Division under Amrit Bharat station scheme. (Cap. 7.78)	7.78

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
893	Barhni.-Provision of 12 meter wide 2nd FOB at BNY of Lucknow Division under Amrit Bharat station scheme. (Cap. 4.81)	4.81
894	Sitapur -Improvements to Existing Enroute Carriage Watering System by provision of Quick watering System (Cap. 4.78)	4.78
895	Anand Nagar- Development of station including MEA with different types of facilities under Amrit Bharat Scheme. (Cap. 11.43)	11.43
896	Parsa Station- Improvement of goods Platform surface, approach road with lighting facilities. (Cap. 3.39)	3.39
897	Gonda Jn.-Re-development of Gonda Jn. station as a World class station under ABSS (Cap. 49.85)	49.85
898	LJN Div.- Construction and Modernization of Parcel office with Godown at Aishbagh IInd entry, Gomatinagar & Lucknow Jn. Stations. (Cap. 10.66)	10.66
899	Basti- Development of World-Class Goods Shed at Basti Station, Uttar Pradesh. (Cap. 43.39)	43.39
900	Sitapur~~Thamsonganj- Development of World-Class Goods Shed at Thamsonganj Station, Uttar Pradesh. (Cap. 48.35)	48.35
901	Nakaha Jungle-Development of World-Class Goods Shed at Nakaha jungle Station, Uttar Pradesh. (Cap. 45.97)	45.97
902	LJN Division -Provision of modular Sewage Treatment Plant at various stations of LJN Division (Cap. 7.47)	7.47
903	Gonda -Improvements to Existing Enroute Carriage Watering System by provision of Quick watering (Cap. 4.48)	4.48
904	LJN Div: Extension/Provision of P.P.Shelter at 18 nos. of different stations. total- 45 bay. (Cap. 8.70)	8.70
905	LJN Div:-1- Garbage Bin at all NSG-4 to NSG-6 stn. 2- 07 nos.Pay & use toilet. (Cap. 2.90)	2.90
906	Provision of drain cover over stations for smooth maintenance/operation of Trains. (Cap. 4.12)	4.12
907	Lucknow division NER :Badshahnagar.-. Provision of sky walk connecting Badshahnagar Metro Station to Railway Station FOB (Cap. 6.43)	6.43
908	LJN Div. Extension of 09 number of Passenger Platform at 08 nos. of station (KPE, PPW, GIR (PF-1 & 2), SNC, BUW, CLJ, LC & ASH). (Cap. 8.26)	8.26
909	Aishbagh~~Aishbagh~~ASH - Construction of New mechanized laundry Phase - II at Aishbagh Coaching (Cap. 16.06)	16.06
910	LJN Div.-Raising of 09 number of Passenger Platform from Low level to high level at 08 (halt) stations (PF length 450 mtrs). (Cap. 19.56)	19.56
911	LJN Div.-Raising of 10 number of Passenger Platform from Low level to high level at 10 (halt) stations (PF length 450 mtrs). (Cap. 21.55)	21.55
912	LJN Div.-Raising of 07 number of Passenger Platform from Low level to high level at 07 (halt) stations (PF length 450 mtrs). (Cap. 15.27)	15.27

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
913	Lucknow Division - First foot over bridge with cover shed (5 stations )- CIH, PRZ, BNGY(halt), RFR (halt) & SIPR (halt). (Cap. 19.93)	19.93
914	LJN Div.- Raising of 08 nos. of Passenger platform from low level to high level with extension 26 coaches at 05 nos. of stations. (Cap. 21.38)	21.38
915	LJN Div.- Raising of 07 nos. of Passenger platform from low level to high level with extension 26 coaches at 06 nos. of stations. (Cap. 19.91)	19.91
916	LJN Div.- Raising of 07 nos. of Passenger platform from low level to high level with extension 26 coaches at 07 nos. of stations. (Cap. 19.91)	19.91
917	GKP- Construction of New Mechanized Laundry Phase II at Gorakhpur Coaching Depot (Cap. 19.49)	19.49
918	At LJN: Provision of ballast less track in Line no. 6 & 5 at Lucknow Junction Station. (Cap. 12.60)	12.60
919	AT GTNR- Provision of Ballastless track at line No. 1 at Gomatinagar station. (Cap. 6.05)	6.05
920	Provision of Enroute Carriage Watering Hydrant at various stations of LJN division (Cap. 9.72)	9.72
921	LJN DIVIN.- Provision/ Replacement of battery charging/ pre cooling arrangement at different Railway station over LJN Division (Cap. 4.95)	4.95
922	Khairabad avadh -Development of goods infrastructure as per handling of commodity. (Cap. 14.78)	14.78
923	Subhagpur -Development of goods infrastructure as per handling of commodity. (Cap. 15.19)	15.19
924	Chilwaria-Development of goods infrastructure as per handling of commodity. (Cap. 13.60)	13.60
925	Anand Nagar -Development of goods infrastructure as per handling of commodity. (Cap. 18.19)	18.19
926	LJN Div: Extension/Provision of P.P.Shelter at 10 nos. of different stations. total- 20 bay. (Cap. 3.00)	3.00
927	LJN Div- Development of goods Platform surface, fencing etc. at PD & approach road widening etc at BKT. (Cap. 4.01)	4.01
928	Siddharth Nagar~~SDDN: Provision of 2nd entry gate (South side) with others amenities. (Cap. 13.14)	13.14
929	Mohibullapur~~MBP- Development of station with required facilities for passengers. (Cap. 12.40)	12.40
930	LJN Div. at MUR- Ext. of PP shelter 4 bay at PF-1 & 2 bay at PF-4/5, ramp with existing FOB, Pass. Toilet at PF-4/5. 4- At BST- conference room. (Cap. 4.21)	4.21
931	Aishbagh :-Provision of 06 meter wide 2nd FOB at ASH of Lucknow Division under Amrit Bharat station scheme. (Cap. 11.49)	11.49
932	LJN Div :-Provision of 06 meter wide 2nd FOB at Basti & Khalilabad under Amrit Bharat station scheme. (Cap. 13.71)	13.71
933	LJN Div- Provision of deficiency in MEA- 1- Urinals- Total-09 . 2- Latrines-Total-04. 3- Water Cooler- Total- 25. 4- Lighting - Total -13 halt stn. (Cap. 5.52)	5.52

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
934	Pro. of new PP Shelter at PF No.2,3,4&5 due to existing infringement of SOD in old PP Shelter and providing galvanized sheet PF No.1&6 of LJN (Cap. 19.61)	19.61
935	At LJN-Impro. of PF surface on PF no1 to 6 with impro. of Concourse Area, Pass.hall, waiting hall & water sply pipe line, Toilets & circulating area. (Cap. 19.49)	19.49
936	Lucknow Jn.~Replacement of Overaged Coach Guidance, and other Passengar Amenities System, with new IPIS based system of latest version (Cap. 3.70)	3.70
937	LJN Div.- Prov pass amen for Divyangjan at different stn- 1. Passenger Toilet. 2- Tactile tiles flooring- 55. 3- Standard ramp at 49 stn. (Cap. 5.42)	5.42
938	SDDN- Major impr work like exten of PF no. 2, water supply pipeline and sanitation & RCC OHT (50000 Gallon) with 01 no. deep tube. (Cap. 3.52)	3.52
939	Chhapra - Augmentation & upgradation of passenger amenity works (Cap. 9.84, DF(1) 1.50, R. 0.27)	11.61
940	Varanasi Division - First foot over bridge at various stations (17 Nos) (Cap. 10.87, DF(1) 14.00, RRSK 16.25)	41.11
941	Providing amenities for differently abled (Divyang) at various stations in Varanasi Division (Cap. 3.87)	3.87
942	Extension of Platform with amenities for 26 coaches length KZA, GH, CPJ, PPC, SBZ, EM, DDA, SV, BTT & CPR (10 nos stations) (RRSK 13.11)	13.11
943	Raising and extension of platform at BYH, MBS & SDC station in Varanasi Division. (RRSK 6.02)	6.02
944	Raising and extension of Platform at KHM,SANR,GB,BALR,NRA,BTK,CW,TKV (ALL P.F.NO-1) (RRSK 24.00)	24.00
945	Raising and extension of PF No-1 at GTST, ROI, STW, BCD, SVI & PEP Station in CPR(EX)- PEP section (RRSK 12.72)	12.72
946	Raising and Extention of Platform at ALY,AHM,HDK,JGG,KWH,KFK,HDT & RTB station in Varanasi (RRSK 18.27)	18.27
947	Varanasi Division : Provision of first F.O.B (AHLR, KYW, MHRN, UNLA, BBW, GH & KZA) 07 stations (RRSK 18.96)	18.96
948	Improvement, extension and raising of platform at SMZ (PF. No- 1), RSR (PF No- 1), MMA (PF No-1), ALY(PF No- 2 & 3) & JI (PF No1) (RRSK 9.80)	9.80
949	Provision of FOB. 3.66 m wide between THE - CPJ ( 7 NOS)( DUE, JGP, KKT, LIJ, RKL, SSU, TRJ) (RRSK 14.11)	14.11
950	Improvement of station building & circulating area, approach road etc at EKMA, Maharajganj, Bakulaha stations (Cap. 4.13)	4.13
951	At BUI- upgradation of facade, Yatrivas, parking, pay & use toilet in circulating area, waiting hall, second entry, provision of Cafeteria (Cap. 10.71)	10.71
952	At SIP, BKLA, YFP, CBN, PEP, BCD, ROI & STW stations: Passenger facilities augmentation and improvement works (Cap. 5.50)	5.50
953	MAU Jn- Extension of FOB (6.0 m wide) (Cap. 11.88)	11.88

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
954	Replacement of old FOB with landing on platform no-1 & 2 at PRRB in connection with Maha Kumbh-2025. (Cap. 7.01)	7.01
955	Provision of New FOB from second entry to station and different platform at Jhunsi in connection with Maha Kumbh-2025. (Cap. 11.90)	11.90
956	Development of new second entry and provision of PP shelter at PF no- 1 at Jhunsi in connection with Maha Kumbh- 2025. (Cap. 3.95)	3.95
957	Provision of permanent enclosure 3 nos. at Rambagh side at PRRB in connection with Maha Kumbh-2025. (Cap. 4.04)	4.04
958	Provision of Temporary yatri shed with hydrant toilet, pipeline etc. at PRRB in connection with Maha Kumbh 2025. (Cap. 4.74)	4.74
959	Provision of pay&use toilet and 2 rooms for mela officers,dev. of cir. area/park,reroofing of PF shelter PF-1,4&6 PRRB in connection Maha Kumbh2025 (Cap. 3.73)	3.73
960	Face lifting work of Station building in Upgradation of MAU Station in connection with Amrit Bharat Station Scheme. (Cap. 9.90)	9.90
961	Augmentation of passenger amenities in connection of Amrit Bharat scheme station at Kaptanganj. (Cap. 8.95)	8.95
962	Improvement of Circulating area (Road, drain, Deluxe toilet etc.) in connection of Amrit Bharat scheme at Azamgarh. (Cap. 9.99)	9.99
963	Modernization of Railway stations (Part-2 Civil Works) at BCY,GCT,SIP & BLTR stations under Amrit Bharat Station Scheme. (Cap. 19.96)	19.96
964	Modernization of Railway stations (Part-3 Civil Works) at BCY, GCT, DEOS, SIP, SRU and BLTR stations under Amrit Bharat Station Scheme. (Cap. 25.35)	25.35
965	Augmentation of Passenger amenities in connection of Amrit Bharat Scheme at Siwan Jn. (Cap. 7.22)	7.22
966	Improvement of Platform surface & provision of PP shelter at PF no- 2 &3 in connection of Amrit Bharat Scheme at Siwan. (Cap. 5.42)	5.42
967	BSBS: Widening of stn. app. road,imp. of circ. area at 1st& 2nd entry,12 bay PPshelter at PF No-4,6&8 in at PFNo- 4,6 & 8 Amrit Bharat Station Scheme (Cap. 9.85)	9.85
968	Face lifting of station building and augmentation of passenger amenities at Banaras (BSBS) under Amrit Bharat Station Scheme. (Cap. 9.76)	9.76
969	Augmentation of passenger amenities in connection of Amrit Bharat scheme at Mairawa. (Cap. 7.86)	7.86
970	Modernization of Railway stations (Part-2 Civil Works) at Deoria Sadar, Bhatni Jn., SRU,& THE stations under Amrit Bharat Station Scheme. (Cap. 14.36)	14.36
971	Provision of FOB (12 mtr wide) in connection of Amrit Bharat scheme at Siwan Jn. (Cap. 15.99)	15.99
972	Provision of FOB (12 mtr) wide in connection of Amrit Bharat scheme at Ballia. (Cap. 9.91)	9.91

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
973	Provision of FOB (12m wide) in connection of Amrit Bharat Station Scheme at Varanasi City. (Cap. 31.56)	31.56
974	Provision of FOB (12m wide) in connection of Amrit Bharat Station Scheme at Deoria Sadar. (Cap. 21.79)	21.79
975	Provision of FOB (12m wide) in connection of Amrit Bharat Scheme at Azamgarh. (Cap. 9.93)	9.93
976	Provision of FOB (12 mtr wide) in connection of Amrit Bharat scheme at Banaras. (Cap. 22.92)	22.92
977	Provision of Electrical work under MEA for Station development of SV, MW, THE, CPJ & DEOS of BSB Division under Amrit Bharat stations scheme. (Cap. 4.92)	4.92
978	Provision of Electrical work under MEA for Station development of BSBS, BCY, GCT, BUI & SIP of BSB Division under Amrit Bharat stations scheme. (Cap. 4.82)	4.82
979	Digital works related to MEA at 7 stations in BSB division of NE Railway under Amrit Bharat Station Scheme.  (Cap. 8.30)	8.30
980	Provision of Electrical work under MEA for Station development of MAU, AMH, BLTR, SRU & BTT of BSB Division under Amrit Bharat stations scheme. (Cap. 4.62)	4.62
981	Electrical Misc. work in connection with provision of MEA New work At BCY, GCT, BLTR, SIP, DEOS, BTT, SRU, THE stations under ABSS. (Cap. 3.26)	3.26
982	Electrical misc. work in connection with provision of MEA New work At BSBS, BUI, SV, MW, CPJ MAU AMH stations under ABSS. (Cap. 4.95)	4.95
983	Digital works related to MEA at 8 stations (BCY, DEOS, BLTR, GCT, SRU, BTT, SIP & THE) of BSB division under Amrit Bharat Station Scheme. (Cap. 7.35)	7.35
984	Provision of FOB (12 mtr) wide in connection of Amrit Bharat Station Scheme at MAU. (Cap. 19.51)	19.51
985	Provision of Foot over bridge (12m wide) at Bhatni Junction of Varanasi Division of N.E.Railway under Amrit Bharat Station Scheme. (Cap. 31.73)	31.73
986	At POU: Improvement of platform, coping and other miscellaneous work related to Passenger Amenities in Connection with Amrit Bharat Scheme. (Cap. 4.97)	4.97
987	Augmentation in passenger amenities (PP shelter, granite flooring) in connection of Amrit Bharat scheme at Azamgarh. (Cap. 9.94)	9.94
988	Work related to FOB/Platform/other work at MAU station in connection with Amrit Bharat Scheme. (Cap. 16.50)	16.50
989	Improvement of PF surface, Chg. of RCC coping and Improvement of Yd Drainage in Upgradation of MAU Stn. in connection with Amrit Bharat Stn.Scheme (Cap. 9.81)	9.81
990	Provision of PP Shelter (25 Bay) along with improvement of platform surface of PF no- 2 & 3 under Amrit Bharat scheme at Ballia. (Cap. 8.99)	8.99
991	Work related to FOB/Platform/other work at Banaras station in connection with Amrit Bharat Scheme. (Cap. 5.40)	5.40

**NORTH EASTERN RAILWAY****List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
992	Work related to FOB/Platform/other work at Mairawa station in connection with Amrit Bharat Scheme. (Cap. 2.75)	2.75
993	Provision of PP shelter (9 Bay) & Improvement of Platform surface in connection of Amrit Bharat Scheme at Chhapra. (Cap. 8.91)	8.91
994	Provision of FOB (3.66 Mtr Wide) at Kaptanganj station. (Cap. 3.55)	3.55
995	Work related to FOB/Platform/other work at Siwan station in connection with Amrit Bharat Scheme. (Cap. 4.40)	4.40
996	Provision of PP shelters (45 Bay) on PF no- 1 & 4 in connection of Amrit Bharat scheme at Siwan Jn. (Cap. 9.96)	9.96
997	Modernization of Railway stn (Phase-1 Civil Works) at BCY,GCT,SIP & BLTR stations of Varanasi Division of N.E.R. under Amrit Bharat Station Scheme (Cap. 19.17)	19.17
998	Provision of FOB (3.66 mtr wide) at Siwan Jn. (Cap. 3.59)	3.59
999	Work related to FOB/Platform/other work at Kaptanganj station in connection with Amrit Bharat Scheme. (Cap. 6.42)	6.42
1000	Provision of 20 Nos Escalators for ( BSBS, BCY, BUI, DEOS, MAU, SV, AMH ) Rly stations on 12 mtr wide FOB in connection of ABSS (Cap. 13.31)	13.31
1001	Provision of lifts at BSBS, BCY, BUI & SIP stations (Sugamaya Bharat Abhiyan) & allied works under Amrit Bharat Station Scheme of BSB DIV. (Cap. 7.09)	7.09
1002	Modernization of Railway stations (Phase-1 Civil Works) at DEOS,BTT, SRU & THE Jn. of Varanasi Division of N.E.R. under Amrit Bharat Station Scheme (Cap. 19.15)	19.15
1003	Augmentation in passenger amenities in connection of Amrit Bharat at Ballia. (Cap. 14.98)	14.98
1004	Provision of 15 Nos Passenger Lifts for ( BSBS, BCY, BUI, DEOS, MAU, SV, AMH ) Rly stations on 12 mtr wide FOB in connection of ABSS (Cap. 3.52)	3.52
1005	Provision of 12 mtr wide FOB Platform no- 04 to Second entry at Ballia in connection of Amrit Bharat scheme. (Cap. 6.78)	6.78
1006	Improvement of Rake Handling PF Surface at Sardar Nagar (Cap. 5.61)	5.61
1007	Improvement of Goods PF Surface & other Miscellaneous work at Mairawa. (Cap. 6.43)	6.43
1008	Improvement of Rake Handling PF at Chhapra Gramin. (Cap. 4.87)	4.87
1009	Improvement of Rake Handling PF surface at Hathuwa (Cap. 5.00)	5.00
1010	Provision of Full length Rake handling siding including PF, Approach Road, Basic Amenities at Pipraich. (Cap. 10.49)	10.49
1011	Augmentation in passenger amenities in connection of Amrit Bharat Scheme at Masarakh. (Cap. 12.70)	12.70
1012	Improvement of Platform Surface under Amrit Bharat scheme at Ekma Station (Cap. 7.49)	7.49

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1013	Augmentation in passenger amenities in connection of Amrit Bharat Scheme at Khorasan Road (Cap. 21.24)	21.24
1014	Provision of Goods PF, Home PF, island PF, Approach Road, Circulating area, Basic Amenities at Maharajganj station. (Cap. 17.35)	17.35
1015	Provision of telecom facility for kumbh mela 2025 at Jhusi station of Varanasi division. (Cap. 2.35, DRF 0.97)	3.32
1016	PRRB- Provision of lifts & allied works at Railway station in connection with Kumbh Mela-2025. (Cap. 3.32)	3.32
1017	Provision of New Goods Shed with 3 running line and Rake Handling PF at Ahilyapur Halt (Other than track work) (Cap. 28.31)	28.31
1018	Setting up of Quick watering arrangement along with 02 no carriage watering hydrant & AMC of QWS at BUI station. (Cap. 2.51)	2.51
1019	Provision of Full Rake handling siding including circulating area, approach Road (400 mtr) at Tekniwas. (Cap. 14.14)	14.14
1020	Balance passenger amenities works in connection of Mahakumbh Mela 2025 at JI and PRRB. (Cap. 4.86)	4.86
1021	Provision of modular Sewage Treatment Plant at NGT nominated stations. (Cap. 19.91)	19.91
1022	Replacement(PF 1 to 5) & provision (PF 6&7) of coach guidance system at Chapra Jn. station of Varanasi division. (Cap. 39.53)	39.53
1023	Setting up of Mechanized laundry cap 1.5 T at MAU and capacity Augmentation of mechanized laundry at BSBS& CPR of BSB Division (Cap. 8.09)	8.09
1024	Electrical work Related to 12.0 Mtr wide Foot Over Bridge at BSBS, BUI, MAU, AMH & SV stations. (Cap. 3.82)	3.82
1025	Bhatni~~Provision of modular Sewage Treatment Plant at NGT nominated stations (Azamgarh (AMH) NSG3) & (Bhatni(BTT)NSG4) Stations (Cap. 4.26)	4.26
1026	Provision of amenities for differently disabled (Divyangjan) at various stations in Varanasi Division. (Cap. 4.99)	4.99
1027	At ROI- Extension and Raising of Platform no-1 up to High level (580m) (Cap. 4.62)	4.62
1028	Provision of lifts at SRU, THE, CPJ and BTT stations & allied works of BSB DIV.(08 Nos) (Cap. 4.60)	4.60
1029	Provision of New carriage watering Hydrant facilities at various stations of BSB Division (Cap. 4.99)	4.99
1030	Provision of CCTV camera for Goods Shed at IAA, SV and KHM railway stations of Varanasi Division. (Cap. 2.58)	2.58
1031	Widening of Road near 128/A for truck movement and approach road at railway land at DEOS. (Cap. 2.67)	2.67
1032	Works in connection with new building being constructed under ABSS at Mairawa. (Cap. 4.99)	4.99
1033	Provision of retaining wall on PF No-2 at Mahendranath halt. (Cap. 2.56)	2.56

## NORTH EASTERN RAILWAY

### List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1034	Raising & extension of Platform no-1 UP to High level at Ahimanpur, Saidabad and Mahpur. (Cap. 12.10)	12.10
<b>OTHER SPECIFIED WORKS</b>		
1035	North Eastern Railway - Integrated security system (3 stations) (Cap. 4.92, EBR(S) 0.79)	5.70
1036	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations KLD, BST, GD & MUR stations in LJJN Division. (Cap(Nirb) 2.64)	2.64
1037	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Ballia, Suremanpur, Ghazipur, Manduadih, & Mau stations of BSB Division. (Cap(Nirb) 2.59)	2.59
1038	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Belthra Road, Azamgarh, Salempur & Khorasan Road Stations of BSB Division. (Cap(Nirb) 2.56)	2.56
1039	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Siwan, Deoria Sadar, Bhatni & Mairwa Stations of BSB Division. (Cap(Nirb) 2.57)	2.57
1040	Const. of RCC boundary wall/fencing to prevent encroachment on Railway land in the jurisdiction of ADEN/MRT( 3 Km) & FGR (7 Km). (RRSK 11.97)	11.97
1041	Provision of RCC boundary wall cast in situ for prevention of encroachment along the track In IZN Division. (Cap. 7.18)	7.18
1042	IZN Div Provision of RCC boundary wall for safe guard of Rly Land after eviction of encroachment at Haldwani station(Total-2585 m long). (Cap. 4.95)	4.95
1043	Construction of Boundary Wall to prevent encroachment in IZN, BC, KHH & BPR yard approaches etc in KSJ-LKU section (Cap. 4.21)	4.21
1044	Provision of Boundary Wall to prevent encroachment in approaches of KSJ yard and RAYA - MRT section. (Cap. 4.85)	4.85
1045	Provision of Boundary Wall to prevent encroachment in Farrukhabad - Fatehgarh in CPA-FBD section (Cap. 4.53)	4.53
1046	Provision of Boundary wall to prevent encroachment at Tanakpur yard and approaches in Pilibhit - Tanakpur section. (Cap. 4.81)	4.81
1047	Provision of W-beam type metal fencing for prevention of CRO along the track between RAYA-SYZ section in IZN Division. (Cap. 4.84)	4.84
1048	IZN Division :- Provision of New Running Room having 20 crew rooms at Kathgodam. (Cap. 2.58)	2.58
1049	Provision of W-beam type metal fencing for prevention of CRO along the track between HTC-MSN section in IZN Division. (Cap. 4.99)	4.99
1050	Provision of metal beam crash barrier safety fencing for prevention of CRO along the track between KSJ-BPR section Under ADEN/L/IZN. (Cap. 4.99)	4.99
1051	Provision of metal beam crash barrier safety fencing for prevention of CRO along the track between BPR-LKU section Under ADEN/L/IZN. (Cap. 4.99)	4.99

**NORTH EASTERN RAILWAY**

**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1052	Provision of W-beam type metal fencing for prevention of CRO along the track between SSD-KMJ section in IZN Division. (Cap. 4.99)	4.99
1053	Provision of CCTV Cameras for Monitoring of Various Yard of IZN Division. (Cap. 3.25)	3.25
1054	Provision of metal beam crash barrier safety fencing for prevention of CRO along the track between MRT-RAYA section Under Sr. DEN/II/IZN. (Cap. 4.99)	4.99
1055	Provision of W- beam type metal fencing for prevention of CRO along the track between FBD-HSY section in IZN Division. (Cap. 4.96)	4.96
1056	Provision of W- beam type metal fencing for prevention of CRO along the track between HSY-SSD section in IZN Division. (Cap. 4.96)	4.96
1057	Provision of metal beam crash barrier safety fencing for prevention of CRO along the track between BNSA-TPU in PBE-TPU section Under Sr. DEN/II/IZN (Cap. 4.99)	4.99
1058	Provision of metal beam crash barrier safety fencing for prevention of CRO along the track between SYZ-RAYA section Under Sr. DEN/II/IZN. (Cap. 4.99)	4.99
1059	Barabanki-Gorakhpur - Track machine siding on up lines (2 stations) & down lines (4 stations) (DF(3) 3.61)	3.61
1060	LJN DIV- Construction of RCC Boundary wall near approaches along the track. Total 52.175 Km. (Location & length as per Annexure) (RRSK 46.69)	46.69
1061	Proposal for Construction of 40 bedded new Running Room at GD (Cap. 2.85)	2.85
1062	Proposal for Construction of 40 Bedded New Running Room at GKP. (Cap. 3.24)	3.24
1063	Name of Work- Gorakhpur Jn-Lucknow Jn.-Provision of CCTV system For yards in LJN Division (Cap. 3.25)	3.25
1064	Replacement of existing over aged CCTV camera with the new latest CCTV camera at GKP & LJN stations (Cap. 2.52)	2.52
1065	Provision of RCC boundary wall to prevent encroachment in different locations of ARJ-BSB section Total-10.8 Km. (Cap. 10.14)	10.14
1066	Banaras~~Provision for construction of new Running Room at BSBS (Banaras) Station for 30bed Capacity (Cap. 2.59)	2.59
1067	Azamgarh~~Provision for Construction of New Running Rooms (12 bedded) at AMH. (Cap. 2.66)	2.66
1068	Provision for Construction of New Running Rooms (30 bedded) at Ghazipur city (Cap. 3.61)	3.61
1069	Thawe jn.~~Provision of 30 Beds New Running Room at Thawe (Cap. 3.71)	3.71
1070	Construction of 40 bedded RPF barrack with furniture and electric fitting at Prayagraj Rambagh. (Cap. 2.52)	2.52
1071	Provision of CCTV Cameras for Yard Monitoring in (Ex BSBS)-PRRB section and stations under jurisdiction of RPF thana/CPR in Varanasi Division. (Cap. 3.25, R. 0.00)	3.25

**NORTH EASTERN RAILWAY****List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

		(Figures in crores of rupees)
Sr. No.	Particulars	Sanctioned Cost
1072	Gorakhpur - Double-storey barracks for 300 trainees of Railway Protection Special Force (DF(3) 12.71)	12.71
1073	Provision of Air conditioning in various halls & offices situated in GM office campus, PCCM Office , PCE Office campus and PCEE campus. (Cap. 4.40)	4.40
1074	Provision of AC in various halls & offices situated in PFA office campus, PCSTE, PCOM,PCMD,PCPO,PCSO,PCMM and PCME Office (Cap. 4.44)	4.44
1075	GKP-Const. of Double Beded 20 Nos. SOs Rest Room attached with Latrine-Bath. each & recreation hall & Inst. of 100 CCTV Camera in 2Bn RPSF Rajhi Camp (Cap. 2.80)	2.80
1076	GKP - Proposed Renovation Improvement of toilets (Gents-Ladies), Ladies Common room, washroom etc in all offices under GM/NER in Gorakhpur (Cap. 3.37)	3.37
1077	GKP- Proposed Repair of Colony & Office Roads in Jurisdiction of Dy. C.E./G.A. (Cap. 2.79)	2.79
1078	Gorakhpur - Proposed Construction/Repair of Drains in the Jurisdiction of ATEN/North. (Cap. 3.53)	3.53
1079	GKP-Proposed construction of boundary wall in the jurisdiction of ATEN/North for prevention of encroachments at vulnerable locations in Railway (Cap. 4.87)	4.87
<b>TRAINING/HRD</b>		
1080	At GKP-Development of Infrastructure of Training center and Hostel (RRSK 2.52)	2.52
1081	GKP- Proposal for Modernization and upgration of Training facilities at RPSF TC Rajhi Camp Gorakhpur. (Cap. 3.40)	3.40

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(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
<b>A-वर्ष के प्रारंभ में शेष</b>	<b>A - Balance at commencement of the year</b>			
<b>A 1 - भंडार (ईंधन के अलावा)</b>	<b>A.1 - Stores (Other than Fuel)</b>			
<b>I भंडारण स्टॉक में</b>	<b>i Stores-in-Stock</b>			
i.a स्क्रेप	i.a Scrap	11,19,85	5,19,00	11,20,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	110,07,82	40,86,96	119,85,96
<b>i.c कुल भंडारण स्टॉक में(i.a+i.b)</b>	<b>i.c Total for Stores-in-Stock (i.a+i.b)</b>	<b>121,27,67</b>	<b>46,05,96</b>	<b>131,05,96</b>
ii भंडारण मार्ग में	ii Stores-in-Transit	..	..	..
<b>iii स्टॉक समायोजन लेखा में बकाया</b>	<b>iii Outstanding in Stock Adjustment Account</b>			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	..	..
<b>iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)</b>	<b>iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)</b>	..	..	..
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	..	..	..
<b>v बकाया विक्रय उचंत</b>	<b>v Outstanding Sales Suspense</b>			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
<b>v.c कुल बकाया विक्रय उचंत (v. a + v.b)</b>	<b>v.c Total for Outstanding Sales Suspense (v. a + v.b)</b>	..	..	..
<b>vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)</b>	<b>vi Total for Stores (i.c + ii + iii.c + iv + v. c)</b>	<b>121,27,67</b>	<b>46,05,96</b>	<b>131,05,96</b>
<b>B -वर्ष के दौरान प्राप्तियां</b>	<b>B - Receipts during the year</b>			
<b>i भंडार क्रय अनुदान</b>	<b>i Stores Purchase Grant</b>			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	..	1300,00,00	1300,00,00
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	1972,53,44	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
<b>i.i कुल क्रय अनुदान (i.a to i.h)</b>	<b>i.i Total Purchase Grant (i.a to i.h)</b>	<b>1972,53,44</b>	<b>1300,00,00</b>	<b>1300,00,00</b>
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
<b>iii निर्माण कार्यों से वापस</b>	<b>iii returned from works</b>			
iii.a कारखाना सामग्री	iii.a workshop material	75,97,65	108,48,18	117,97,14
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	..	..	..
<b>iii.d कुल (iii. a से iii c)</b>	<b>iii.d Total (iii.a to iii.c)</b>	<b>75,97,65</b>	<b>108,48,18</b>	<b>117,97,14</b>
<b>iv अन्य नामें</b>	<b>iv Other debits</b>			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	352,87,10	362,55,18	390,29,30
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
<b>iv.d कुल (iv.a to iv.c)</b>	<b>iv.d Total (iv.a to iv.c)</b>	<b>352,87,10</b>	<b>362,55,18</b>	<b>390,29,30</b>
<b>v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत</b>	<b>v Deduct for issues from Stores Suspense to Services/works within the Demand</b>			
v.a निर्माण परिचालन	v.a Manufacture operations	428,84,75	471,03,36	508,26,44
v.b विनिर्माण कार्य	v.b Works	..	..	..
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
<b>v.e कुल (v.a to v.d)</b>	<b>v.e Total (v.a to v.d)</b>	<b>428,84,75</b>	<b>471,03,36</b>	<b>508,26,44</b>
<b>C -वर्ष के दौरान कुल नामे</b>	<b>C - Total Debits during year</b>	<b>1972,53,44</b>	<b>1300,00,00</b>	<b>1300,00,00</b>
<b>D -सकल जोड़</b>	<b>D - Grand Total</b>	<b>2093,81,11</b>	<b>1346,05,96</b>	<b>1431,05,96</b>

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(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
<b>E - वर्ष के दौरान निर्गम</b>	<b>E - Issues during the year</b>			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	428,84,75	471,03,36	508,26,44
ii निर्माण कार्य	ii to Works	..	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	205,76,69	181,31,36	182,03,62
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	..	..	..
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	1841,98,46	1033,68,64	1079,72,66
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	<b>1841,98,46</b>	<b>1033,68,64</b>	<b>1079,72,66</b>
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	<b>2476,59,90</b>	<b>1686,03,36</b>	<b>1770,02,72</b>
<b>F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना</b>	<b>F - Deduct for issues within the demand vide item V per contra</b>	<b>428,84,75</b>	<b>471,03,36</b>	<b>508,26,44</b>
<b>G - वर्ष के दौरान कुल जमा</b>	<b>G - Total Credits during the year</b>	<b>2047,75,15</b>	<b>1215,00,00</b>	<b>1261,76,28</b>
<b>H -वर्ष के अंत में शेष</b>	<b>H - Balance at close of the year</b>			
<b>H.1 -भंडार (ईंधन के अलावा)</b>	<b>H.1 - Stores (Other than Fuel)</b>			
<b>i भंडार-में-स्टॉक</b>	<b>i Stores-in-Stock</b>			
i.a स्क्रेप	i.a Scrap	5,19,00	11,20,00	21,20,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	40,86,96	119,85,96	148,09,68
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	<b>46,05,96</b>	<b>131,05,96</b>	<b>169,29,68</b>
ii भंडारण मार्ग में	ii Stores-in-Transit	..	..	..
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	..	..
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	..	..	..
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	..	..	..
<b>v बकाया विक्रय उचंत</b>	<b>v Outstanding Sales Suspense</b>			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	..	..	..
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	<b>46,05,96</b>	<b>131,05,96</b>	<b>169,29,68</b>
<b>I - कुल जोड़</b>	<b>I - Grand Total</b>	<b>2093,81,11</b>	<b>1346,05,96</b>	<b>1431,05,96</b>
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-75,21,71	85,00,00	38,23,72
आवश्यक बजट आवंटन	Budget allotment required	1972,53,44	1300,00,00	1300,00,00
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	<b>2</b>	<b>8</b>	<b>10</b>
<b>A - वर्ष की शुरुआत में शेष</b>	<b>A - Balance at commencement of the year</b>			
<b>A.1 - ईंधन</b>	<b>A.1 - Fuel</b>			
i स्टॉक में ईंधन	i Fuel-in-Stock	231,00,91	241,12,24	231,00,91
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	10,11,33
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	..	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	<b>231,00,91</b>	<b>241,12,24</b>	<b>241,12,24</b>

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(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
<b>B - वर्ष के दौरान पावतियाँ</b>	<b>B - Receipts during the year</b>			
<b>i ईंधन क्रय अनुदान</b>	<b>i Fuel Purchase Grant</b>			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	229,85,75	400,00,00	400,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
<b>i.h कुल खरीद अनुदान (i.a to i.g)</b>	<b>i.h Total Purchase Grant (i.a to i.g)</b>	<b>229,85,75</b>	<b>400,00,00</b>	<b>400,00,00</b>
<b>C - वर्ष के दौरान कुल डेबिट</b>	<b>C - Total Debits during year</b>	<b>229,85,75</b>	<b>400,00,00</b>	<b>400,00,00</b>
<b>D - कुल जोड़</b>	<b>D - Grand Total</b>	<b>460,86,66</b>	<b>641,12,24</b>	<b>641,12,24</b>
<b>E - वर्ष के दौरान मामले</b>	<b>E - Issues during the year</b>			
<b>i - राजस्व ईंधन के मामले - होम रेलवे</b>	<b>i - Issue to Revenue Fuel - Home Railway</b>			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	22,05,80	21,13,32	16,90,66
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
<b>i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)</b>	<b>i.f Total Issue for Home Railway (i.a to i.e)</b>	<b>22,05,80</b>	<b>21,13,32</b>	<b>16,90,66</b>
<b>ii बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)</b>	<b>ii - to Sales &amp; Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)</b>			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	71,41,03	105,50,31	80,08,66
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
<b>ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)</b>	<b>ii.f Total Sales &amp; Transfer-Fuel - (ii.a to ii.e)</b>	<b>71,41,03</b>	<b>105,50,31</b>	<b>80,08,66</b>
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	126,27,59	273,36,37	266,24,40
<b>v कुल ईंधन मामले (i.f + ii.f + iii)</b>	<b>v Total Fuel Issue (i.f + ii.f + iii)</b>	<b>219,74,42</b>	<b>400,00,00</b>	<b>363,23,72</b>
<b>G - वर्ष के दौरान कुल क्रेडिट</b>	<b>G - Total Credits during the year</b>	<b>219,74,42</b>	<b>400,00,00</b>	<b>363,23,72</b>
<b>H - वर्ष के अंत में शेष</b>	<b>H - Balance at close of the year</b>			
<b>i ईंधन</b>	<b>i Fuel</b>			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	241,12,24	231,00,91	257,77,19
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेख में बकाया	i.c Outstanding in Fuel Adjustment Account	..	10,11,33	20,11,33
i d बकाया क्रय उच्यंत	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उच्यंत	i.e Outstanding Sales Suspense	..	..	..
<b>i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)</b>	<b>i.f Total Closing Balance (for Fuel) (i.a to i.e)</b>	<b>241,12,24</b>	<b>241,12,24</b>	<b>277,88,52</b>
<b>I - कुल जोड़</b>	<b>I - Grand Total</b>	<b>460,86,66</b>	<b>641,12,24</b>	<b>641,12,24</b>
<b>वर्ष के दौरान सकल डेबिट/क्रेडिट</b>	<b>Net Debit/Credit during year</b>	<b>10,11,33</b>	<b>..</b>	<b>36,76,28</b>
<b>आवश्यक बजट आवंटन</b>	<b>Budget allotment required</b>	<b>229,85,75</b>	<b>400,00,00</b>	<b>400,00,00</b>
<b>टीओआर - ईंधन</b>	<b>TOR - Fuel</b>	<b>1,10</b>	<b>60</b>	<b>77</b>
<b>वर्ष के दौरान कुल डेबिट</b>	<b>Total Debits during the Year</b>	<b>2202,39,19</b>	<b>1700,00,00</b>	<b>1700,00,00</b>
<b>वर्ष के दौरान कुल क्रेडिट</b>	<b>Total Credits during the Year</b>	<b>2267,49,57</b>	<b>1615,00,00</b>	<b>1625,00,00</b>
<b>वर्ष के दौरान सकल डेबिट/क्रेडिट</b>	<b>Net Debits/Credit during the Year</b>	<b>-65,10,38</b>	<b>85,00,00</b>	<b>75,00,00</b>
<b>टर्न ओवर अनुपात (भंडार और ईंधन)</b>	<b>Turn Over Ratio - (Stores and Fuel)</b>	<b>11</b>	<b>18</b>	<b>21</b>

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(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
<b>A - वर्ष के शुरु में शेष</b>	<b>A - Balance at commencement of the year</b>			
<b>A.1- निर्माण उचंत शेष</b>	<b>A1 - Manufacture Suspense Balance</b>			
i. चालू निर्माण कार्य	i Works-in-progress	69,78,67	74,95,64	89,92,64
<b>ii. वसूल की जाने वाली बकाया राशि</b>	<b>ii Amounts outstanding for realisation</b>			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
<b>ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)</b>	<b>ii.c Total amounts outstanding for realisation (ii.a+ii.b)</b>	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
<b>iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)</b>	<b>iv Total WMS Opening Balance (i + ii.c + iii)</b>	<b>69,78,67</b>	<b>74,95,64</b>	<b>89,92,64</b>
<b>A. 2 - विकास उचंत शेष</b>	<b>A 2 - Development Suspense Balance</b>	..	..	..
<b>जोड़ - A1+A.2</b>	<b>Total A.1+A.2</b>	<b>69,78,67</b>	<b>74,95,64</b>	<b>89,92,64</b>
<b>B - वर्ष के दौरान नामे</b>	<b>B - Debits during the year</b>			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	445,02,45	491,84,66	510,83,03
<b>ii. सामग्री</b>	<b>ii Material</b>			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	428,84,75	471,03,36	508,26,44
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	113,95,31	153,22,04	183,77,20
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	..	..	..
<b>जोड़ - सामग्री (ii.a+ii.b+ii.c)</b>	<b>ii.d Total Material (ii.a+ii.b+ii.c)</b>	<b>542,80,06</b>	<b>624,25,40</b>	<b>692,03,64</b>
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
<b>vii. विविध प्रभार</b>	<b>iv. Miscellaneous Charges</b>			
iv. a अनुबंध	iv.a Contracts	99,74,66	137,31,93	137,25,00
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	22,56,88	15,31,86	31,47,64
<b>vii. e कुल विविध प्रभार (iv.a to iv.d)</b>	<b>iv.e Total Miscellaneous Charges (iv.a to iv.d)</b>	<b>122,31,54</b>	<b>152,63,79</b>	<b>168,72,64</b>
<b>v. विविध व्यय</b>	<b>v. Charged expenditure</b>			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
<b>v.c प्रभृत खर्च के लिए कुल (v.a+v.b)</b>	<b>v.c Total for Charged expenditure (v.a+v.b)</b>	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (- debit)	..	..	..
<b>vii कुल (i+ii.d+iii+iv.e+v.c+vi)</b>	<b>vii Total (i + ii.d + iii + iv.e + v.c + vi)</b>	<b>1110,14,05</b>	<b>1268,73,85</b>	<b>1371,59,31</b>
<b>C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना</b>	<b>C - Deduct for issues from WMS to services/works within the demand</b>			
i निर्माण कार्यों को निकालियां	i Issues to Works	255,14,04	140,29,67	155,85,17
<b>ii भंडार उचंत को निकालियां</b>	<b>ii Issues to Stores Suspense</b>			
ii.a स्क्रेप	ii.a Scrap	70,77,42	104,09,76	113,35,06
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	5,20,23	4,38,42	4,62,08
<b>ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)</b>	<b>ii.c Total for Issues to Stores Suspense (ii.a+ii.b)</b>	<b>75,97,65</b>	<b>108,48,18</b>	<b>117,97,14</b>
<b>iii जोड़ (i + ii.c)</b>	<b>iii Total (i + ii.c)</b>	<b>331,11,69</b>	<b>248,77,85</b>	<b>273,82,31</b>
<b>D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)</b>	<b>D - Total Debits during year B(viii) - C(iii)</b>	<b>779,02,36</b>	<b>1019,96,00</b>	<b>1097,77,00</b>
<b>E - कुल जोड़ ( कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)</b>	<b>E - Grand Total (WMS Opening Balance + Debits during the year)</b>	<b>848,81,03</b>	<b>1094,91,64</b>	<b>1187,69,64</b>
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
<b>E.2 - मिश्रित उचंत के अनुसार जोड़</b>	<b>E.2 - Total as per combined suspense</b>	<b>848,81,03</b>	<b>1094,91,64</b>	<b>1187,69,64</b>
<b>F - वर्ष के दौरान क्रेडिट</b>	<b>F - Credits during the year</b>			
i निर्माण कार्य के लिए	i to Works	255,14,04	140,29,67	155,85,17
<b>ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण</b>	<b>ii to Capital Stores Suspense - Manufacture for Stock</b>			
ii.a कारखाने	ii.a Shops	..	..	..
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..

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(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
<b>ii.c जारी की गई सामग्री</b>	<b>ii.c Released material</b>			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	70,77,42	104,09,76	113,35,06
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	5,20,23	4,38,42	4,62,08
<b>ii.c(iii) कुल जारी की गई सामग्री</b>	<b>ii.c(iii) Total Released material</b>	<b>75,97,65</b>	<b>108,48,18</b>	<b>117,97,14</b>
<b>ii.d कुल भंडार उचंचत (ii.a + ii.b + ii.c)</b>	<b>ii.d Total Stores Suspense (ii.a + ii.b + ii.c)</b>	<b>75,97,65</b>	<b>108,48,18</b>	<b>117,97,14</b>
<b>iii राजस्व को - होम रेलवे</b>	<b>iii to Revenue : Home Railway</b>			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	227,60,16	210,03,42	199,53,10
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	254,44,83	120,37,58	102,67,62
<b>iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)</b>	<b>iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)</b>	<b>482,04,99</b>	<b>330,41,00</b>	<b>302,20,72</b>
<b>iv राजस्व को - बाहरी रेलवे (PU 63)</b>	<b>iv to Revenue: Foreign Railway</b>			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	144,75,06	113,26,12	107,57,12
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	145,89,95	82,33,44	67,71,06
<b>iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)</b>	<b>iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)</b>	<b>290,65,01</b>	<b>195,59,56</b>	<b>175,28,18</b>
<b>v पिंक बुक / मांग सं 16</b>	<b>v to Pink Book / Demand 16</b>			
v.a 1 आरएसपी मद के अलावा (यो.शोर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	..	..
<b>vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)</b>	<b>vi to RSP: Non-Railway Customers (NRCs)</b>			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	260,39,26	306,39,28
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
<b>vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)</b>	<b>vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)</b>	..	<b>260,39,26</b>	<b>306,39,28</b>
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
<b>ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण</b>	<b>ix to Revenue: Miscellaneous / Special Repair &amp; Maintenance</b>			
ix.a होम रेलवे से	ix.a to Home Railway	31,70	83,90	46,70
ix.b होम रेलवे से	ix.b to Foreign Railway	83,69	217,75,28	296,87,12
<b>x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)</b>	<b>x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)</b>	<b>1104,97,08</b>	<b>1253,76,85</b>	<b>1355,04,31</b>
<b>G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)</b>	<b>G - Deduct for issues within the demand (F.i + F.ii.d)</b>	<b>331,11,69</b>	<b>248,77,85</b>	<b>273,82,31</b>
<b>H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)</b>	<b>H - Total Credits during the year (F.ix - G)</b>	<b>773,85,39</b>	<b>1004,99,00</b>	<b>1081,22,00</b>
<b>I - वर्ष के अंत में विनिर्माण उचंचत शेष</b>	<b>I - Manufacture Suspense Balance at close of the year</b>			
i चालू कार्य	i Works-in-progress	74,95,64	89,92,64	106,47,64
<b>ii वसूली हेतु बकाया राशि</b>	<b>ii Amounts outstanding for realisation</b>			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
<b>ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)</b>	<b>ii.c Total amounts outstanding for realisation (ii.a+ii.b)</b>	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
<b>iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)</b>	<b>iv Total WMS Closing Balance (i + ii.c + iii)</b>	<b>74,95,64</b>	<b>89,92,64</b>	<b>106,47,64</b>
J - वर्ष के अंत में विकास उचंचत	J - Development Suspense at close of the year	..	..	..
<b>कुल I+J</b>	<b>Total I+J</b>	<b>74,95,64</b>	<b>89,92,64</b>	<b>106,47,64</b>
<b>K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)</b>	<b>K - Grand Total (Total Credits during the year + Closing Balance)</b>	<b>848,81,03</b>	<b>1094,91,64</b>	<b>1187,69,64</b>
L - श्रम उचंचत	L - Labour Suspense	..	..	..
<b>M - कुल मिश्रित उचंचत के अनुसार</b>	<b>M - Total as per combined Suspense</b>	<b>848,81,03</b>	<b>1094,91,64</b>	<b>1187,69,64</b>
<b>N - वर्ष के दौरान शुद्ध नामेजमा (D - H)</b>	<b>N - Net Debit/Credit during year (D - H)</b>	<b>5,16,97</b>	<b>14,97,00</b>	<b>16,55,00</b>
<b>O - अपेक्षित बजट आवंटन (D)</b>	<b>O - Budget allotment required (D)</b>	<b>779,02,36</b>	<b>1019,96,00</b>	<b>1097,77,00</b>

पूर्वोत्तर रेलवे  
NORTH EASTERN RAILWAY  
2026-27 विविध अग्रिम / Miscellaneous Advances 2026-27

(Figures in thousands of rupees)/(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
<b>विविध अग्रिम</b>	<b>Miscellaneous Advances</b>			
वर्ष के शुरु में शेष	Balance at commencement of the year	3,64,47	109,36,10	109,36,10
<b>वर्ष के दौरान नाम खाते</b>	<b>Debits during the year</b>			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	105,87,33	1,01,00	1,01,00
<b>वर्ष के दौरान कुल जमा खाते (a+b)</b>	<b>Total Debits during the Year (a+b)</b>	<b>105,87,33</b>	<b>1,01,00</b>	<b>1,01,00</b>
<b>जोड़</b>	<b>Total</b>	<b>109,51,80</b>	<b>110,37,10</b>	<b>110,37,10</b>
वर्ष में जमा खाते	Credits during the year	15,70	1,01,00	1,01,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	109,36,10	109,36,10	109,36,10
<b>जोड़</b>	<b>Total</b>	<b>109,51,80</b>	<b>110,37,10</b>	<b>110,37,10</b>
<b>वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम</b>	<b>Net Debit or Credit during the year</b>	<b>105,71,63</b>	..	..
<b>बजट के लिए अपेक्षित रकम</b>	<b>Budget allotment required</b>	<b>105,87,33</b>	<b>1,01,00</b>	<b>1,01,00</b>