



2026-27

**समेकित बजट विवरण
उत्तर पश्चिम रेलवे**

**CONSOLIDATED BUDGET STATEMENT
NORTH WESTERN RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

		(करोड़ रु. में / Rupees in crore)			
वास्तविक	बजट	विवरण	Description	संशोधित	बजट
Actuals	Budget			Revised	Budget
2024-25	2025-26			2025-26	2026-27
265113.61	301400.00	1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	278257.48	301700.00
		2. विविध प्राप्तियां	2. Miscellaneous Receipts		
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions	..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts	700.00	800.00
564.47	700.00	(ग) जोड़ विविध प्राप्तियां	(c) Total Miscellaneous Receipts	700.00	800.00
265678.08	302100.00	3. कुल प्राप्तियां	3. Total Receipts	278957.48	302500.00
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	1000.00	1500.00
260768.89	296358.69	7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	274500.00	296500.00
		8. विविध व्यय	8. Miscellaneous Expenditure		
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.	..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure	2500.00	3000.00
2248.92	2700.00	(ग) जोड़ विविध व्यय	(c) Total Miscellaneous Expenditure	2500.00	3000.00
263017.80	299058.69	9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	277000.00	299500.00
2660.28	3041.31	10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	1957.48	3000.00
..	..	11. सामान्य राजस्व को देय लाभांश	11. Dividend Payable to General Revenues	..	..
2660.28	3041.31	12. आधिक्य(+)/ कमी(-) (10-11)	12. Excess(+)/ Shortfall(-) (10-11)	1957.48	3000.00
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund	957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK	1000.00	2000.00
98.22 %	98.43 %	15. परिचालन अनुपात	15. Operating Ratio	98.82 %	98.40 %

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
जोड़ (उपनगरीय)	Total (Suburban)	4,111.67	1,21,687	3,027.42	4,056.00	1,24,681	3,284.02	4,191.00	1,29,791	3,613.16
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
जोड़ (अनुपनगरीय)	Total Non-Suburban	3,180.95	10,10,814	72,340.10	3,324.00	10,46,011	76,715.98	3,518.00	11,00,911	83,686.84
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	7,292.62	11,32,501	75,367.52	7,380.00	11,70,692	80,000.00	7,709.00	12,30,702	87,300.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
"4. लौह अयस्क Iron Ore									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
5. सिमेंट Cement	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
6. खाद्यान Food Grains	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
7. उर्वरक Fertilizers	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
8. पेट्रोल, तेल, स्नेहक P.O.L	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
9. कंटेनर सेवा Container Service									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
जोड़ Total	1,614.90	9,71,085	1,71,163.15	1,700.00	9,58,382	1,78,457.48	1,765.00	9,96,056	1,88,800.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

		(करोड़ रु. में / Rupees in crore)			
विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
जोड़- यात्री	Total Passenger	75367.52	92800.00	80000.00	87300.00
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
जोड़	Total	265003.99	301300.00	278157.48	301600.00
उचंत	Suspense	109.62	100.00	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	265113.61	301400.00	278257.48	301700.00
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	564.47	700.00	700.00	800.00
कुल प्राप्तिया	Total Receipts	265678.08	302100.00	278957.48	302500.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
जोड़	Total	199993.48	226455.25	208362.69	223767.80
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
साधारण संचालन व्यय	Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
निधियों में कुल विनियोग	Total Appropriation to Funds	60300.00	70102.69	66500.00	73000.00
कुल संचालन व्यय	Total Working Expenses	260768.89	296358.69	274500.00	296500.00
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	2248.92	2700.00	2500.00	3000.00
कुल व्यय	Total Expenditure	263017.80	299058.69	277000.00	299500.00
शुद्ध राजस्व	Net Revenue	2660.28	3041.31	1957.48	3000.00
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	2660.28	3041.31	1957.48	3000.00
परिचालन अनुपात	Operating Ratio	98.2%	98.4%	98.8%	98.4%

Zone-wise Other Coaching Revenue target in RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	323.64
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	233.97
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	154.92
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	2216.71
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	22.75
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	130.16
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	1357.52
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	49.77
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	180.68
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	2837.01
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	-7.13
Total	855.95	396.33	371.72	229.67	1389.25	283.29	182.00	427.06	382.13	683.66	543.05	282.53	118.42	350.07	796.42	207.32	1.13	7500.00

Zone-wise Sundry Revenue target in Regular RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2760.32
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	850.00
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	541.08
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	1486.47
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	334.34
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	720.85
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	70.44
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	1940.34
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	305.64
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	3212.12
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	-21.60
Total	683.29	652.33	368.19	379.61	2009.14	427.13	275.34	2697.84	718.83	742.94	625.68	498.90	166.24	375.97	1127.12	369.91	81.54	12200.00

Zone-wise Other Coaching Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	459.65
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	326.20
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	202.34
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	2377.78
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	8.89
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	190.48
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	1969.84
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	60.77
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	246.28
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	3668.55
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	-10.78
Total	1089.01	490.52	479.77	288.97	1706.51	365.12	227.08	540.27	482.17	874.44	692.90	362.53	158.09	463.95	1009.96	267.28	1.43	9500.00

Zone-wise Sundry Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	2882.32
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	2500.00
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	738.93
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	2260.65
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	448.03
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	801.14
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	81.84
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	2199.65
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	376.40
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	3733.94
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	-22.90
Total	974.39	959.50	410.84	416.95	3125.53	606.55	331.44	2950.03	790.00	1006.11	938.58	662.03	213.54	554.73	1454.59	509.05	96.14	16000.00

Budget Estimates 2026-27 (Capex) - Indian Railways

(₹ in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	37081,55,00
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	4600,00,00
Doubling	37750,00,00	...	...	...	...	...	...	...	37750,00,00
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	10747,27,00
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	492,64,00
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	86,72,00
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	66786,63,00
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	39650,00,00
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	800,00,00
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	8825,00,00
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	22853,00,00
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	2557,96,00
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	7500,00,00
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	5000,00,00
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	8752,27,00
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	649,49,00
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	3888,29,00
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	967,31,00
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	12071,82,00
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	17251,00,00
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	1370,77,00
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	488,28,00
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	4498,10,00
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	800,00,00
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
Plan Outlay (Net)	207830,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	12000,00,00	293030,00,00

Abbreviations used

CAP	<i>Stands for Capital</i>
CAP(N)	<i>Stands for Capital (Nirbhaya)</i>
CAP(SGF)	<i>Stands for Capital (Sovereign Green Fund)</i>
DRF	<i>Stands for Depreciation Reserve Fund</i>
DF	<i>Stands for Development Fund</i>
SF	<i>Stands for Safety Fund</i>
RRSK	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
EBR(P)	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**NORTH WESTERN
RAILWAY
(Key Budget Data)**

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर पश्चिम रेलवे / North Western Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	1886.58	2638.59	1969.36	2141.54
दूसरा दर्जा	Second	1582.73	1813.16	1732.91	1927.02
जोड़- यात्री	Total Passenger	3469.31	4451.75	3702.27	4068.57
अन्य कोचिंग	Other Coaching	315.90	355.97	382.13	482.17
(ख) माल	(b) Goods	7667.42	8379.34	8265.92	8744.97
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	679.21	694.91	718.83	790.00
जोड़	Total	12131.84	13881.97	13069.15	14085.71
उचंत	Suspense	13.83	9.00	9.00	9.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	12145.67	13890.97	13078.15	14094.71
विविध प्राप्तियां	Miscellaneous Reciepts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..	20.00
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	0.01	0.02	0.01	0.01
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	0.01	0.02	0.01	20.01
कुल प्राप्तिया	Total Receipts	12145.68	13890.99	13078.16	14114.72
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	527.77	564.70	549.00	568.70
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	964.09	1002.80	946.70	983.80
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	185.00	182.60	146.70	147.30
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	917.02	927.60	807.20	793.70
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	523.38	526.60	536.70	554.10
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	888.82	988.40	968.90	970.20
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2843.10	4630.80	3386.50	3904.30
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	2498.04	2555.20	2160.00	1903.40
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	542.44	557.90	592.90	603.70
विविध संचालन व्यय	Miscellaneous Working Expenses	325.09	395.98	362.25	373.24
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	309.30	487.30	329.24	360.90
जोड़	Total	10524.05	12819.88	10786.09	11163.34
उचंत	Suspense	-31.24	-50.98	-36.35	-35.94
साधारण संचालन व्यय	Ordinary Working Expenses	10492.81	12768.90	10749.74	11127.40

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर पश्चिम रेलवे / North Western Railway

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	27.00	43.00	35.85	53.78
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2370.49	2872.00	2755.00	3008.00
निधियों में कुल विनियोग	Total Appropriation to Funds	2397.49	2915.00	2790.85	3061.78
कुल संचालन व्यय	Total Working Expenses	12890.30	15683.90	13540.59	14189.18
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	4.43	2.50	2.50	3.10
अन्य विविध व्यय	Other Misc. Expenditure	..	..	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	4.43	2.50	2.50	3.10
कुल व्यय	Total Expenditure	12894.73	15686.40	13543.09	14192.28
शुद्ध राजस्व	Net Revenue	-749.05	-1795.41	-464.94	-77.56
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	-749.05	-1795.41	-464.94	-77.56
परिचालन अनुपात	Operating Ratio	106.5%	113.3%	103.9%	101.0%

**NORTH WESTERN
RAILWAY
(Survey)**

North Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for Doubling of Bhatinda – Bhildi via Sirsa, Hisar, Ratangarh, Degana, Luni, Samdhari excluding Degana – Rai Ka Bag (752.20 Km)	9.40
2	Final Location Survey for Doubling of Ajmer – Chittorgarh (186 Km)	2.33
3	Final Location Survey for doubling between Sawai Madhopur and Jaipur (131.27 km)	1.64
4	Final Location Survey for Bye pass line at Sawaimadhopur (6.98 Km)	0.09
5	Final Location Survey for Taranga Hill-Abu Road via Ambaji new line (89 Km)	1.12
6	Final Location Survey Bhiwani - Hansi (36.89 km)	0.74
7	Final Location Survey Hansi - Hisar (23.11 km)	0.46
8	Final Location Survey Marwar Bhinmal - Marwar Ratanpur (42.51 km)	0.85
9	Final Location Survey Marwar Ratanpur - Bhildi (43.88 km)	0.88
10	Final Location Survey Dudia - Luni - Kairla (39.96 km)	0.80
11	Final Location Survey Churu - Ratangarh (42.81 km)	0.86
12	Final Location Survey Narnual - Phulera (163.57 km)	3.27
13	Final Location Survey Rewari - Sadalpur (141.28 km)	2.83
14	Final Location Survey Metra Road - Bikaner - Lalgargh (176.62 km)	3.53
15	Final Location Survey Bhatinda - Jaisalmer (635.22 km)	12.70
16	Final Location Survey Marwar Bypass (10 km)	0.25
17	Final Location survey for Ras-Merta City New line including bypass at Merta Road (42.90 km) (4.35 km)	1.18
18	Final Location survey for Sirmutra-Gangapur City new line (75.64km)	1.89
19	Final Location Survey for Doubling Manheru-Bhiwani (13.58 kms.)	0.27
20	Final Location Survey for Doubling Khatuwas-Narnaul (24.12 kms.)	0.48
21	Final Location Survey for Ringus-Khatu Shyam Ji (16 km.)	0.40
22	Final Location Survey for Jhajjar-Charkhi Dadri-Loharu Jn, (94 km.)	2.35
23	Final Location Survey for Ras-Bilara via Jaitaran New Line (52.60 km)	1.32
24	Final Location Survey for Bypass at Hisar (25 km).	0.50
25	Final Location Survey for Bypass at Churu (10km).	0.20
26	Final Location Survey for Bypass at Bikaner (43 km).	0.86
27	Final Location Survey for Phalodi (Shaitan Singh Nagar) -Nagaur new line (148 km).	3.70
28	Final Location Survey (FLS) for Ringus -Sikar-Loharu Doubling (172 Km)	3.44
29	Final Location Survey (FLS) for Raas-Bilara via Jaitaran New Line (52.6 Km)	1.32
30	Final Location Survey (FLS) for Loharu-Pilani New Line(24 Km)	0.60
31	Final Location Survey (FLS) for Khatu Shyam Ji-Salasar Ji-Sujangarh New Line(45 Km)	1.13
32	Final Location Survey for 3rd Line between Jaipur to Phulera (54.75 KM)	1.09

North Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
33	Final Location Survey for Khed Brahma-Ambaji New Line (46km)	1.15
34	Final Location Survey for Sonu to Ramgarh in Jaisalmer area (20 km)	0.50
35	Final Location Survey for New line between Khajuwala and Jaisalmer (260 km)	6.50
36	Final Location Survey for Doubling between Bikaner East and Ratangarh Junction (130 km)	2.60
37	Final Location Survey for New line from Devgarh–Madariya to Marwar Junction to Todgarh–Raoli (71.812 km)	11.75
38	Final Location Survey for Balotra–Pachpadra new line (11 km)	0.33

North Western Railway
List of Other Surveys and Feasibility Studies - 2026-27

Sr. No	Name of Survey	(Figures in crores of rupees) Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for doubling between Bhildi - Jodhpur (310 km)	1.21
2	Preliminary Engineering cum Traffic Survey for doubling between Bathinda - Suratgarh (150 km)	0.59
3	Preliminary Engineering cum Traffic Survey for doubling between Ajmer- Udaipur (285 km)	1.43
4	Preliminary Engineering cum Traffic Survey for Samdari-Luni doubling (49 km)	0.25
5	Reconnaissance Engineering cum Traffic Survey for new line between Bhadra - Admapur via Chhani Badi/ Ber (40 km)	0.10
6	Preliminary Engineering cum Traffic Survey for 5 Nos. bye-passes at Bandikui, Jodhpur, Jaipur, Dausa and Hisar (85 km)	0.43
7	Preliminary Engineering cum Traffic Survey for doubling of Jodhpur - Phalodi (136 km)	0.68
8	Updating survey for new line from Bilara-Bar (47 km)	0.07
9	Preliminary Engineering cum Traffic Survey for bypass at Marwar, Bangurgram, Samdari, Degana, Ajmer, Det- Ghosunda, Phulera, Ras (for Chittaurgarh side) and Loharu (9 Nos) (90 km)	0.45
10	Preliminary Engineering cum Traffic Survey for a flyover at New Rewari for DFC traffic for Delhi side (5 km)	0.03
11	Final Location Survey for Doubling of line between Marwar-Mavli (152 Km)	1.90
12	Preliminary Engineering cum Traffic Survey for Devgarh to Bar new line (85 Km)	0.43
13	Preliminary Engineering cum Traffic Survey for Raas-Bilara via Jaitaran New Line Project (50 Km)	0.25
14	Preliminary Engineering cum Traffic survey for RAS to Merta City new line(48.6 Km)	0.24
15	Final Location Survey Kairla - Marwar junction (45.54 km)	0.91
16	Preliminary Engineering cum Traffic Survey for Pushkar-Merta City New BG line (59 km)	0.30
17	Final Location Survey for New Line Devgarh-Mandariya to Bar (92 kms.)	2.30
18	Preliminary Engineering Cum Traffic Survey for New Line Bypass at Merta Road, Bangurgram and new block station between BMGM-RAS stations (48.6 kms.)	0.24
19	Preliminary Engineering Cum Traffic Survey for New Line Anupgarh - Bikaner (151 kms.)	0.76
20	Feasibility survey for Ajmer (Adarsh Nagar)-Tonk-Dausa (Jatwar/Jhir) New Line (236 kms.)	1.18
21	Final Location Survey for Ramdevra-Pokran via Bhairav Gufa-Kailash Tekri (14 km.)	0.35
22	Final Location Survey for Anupgarh to Bikaner New Line (130 Km) and Spur Line from Rohri to Khajuwala (55 Km) (185 km.)	4.63
23	Final Location Survey for Marwar Bagra (Jalore)-Sirohi-Swarupganj New Line (96km)	2.40

**NORTH WESTERN
RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	23,20,29	27,24,32	26,91,20
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	63,63,11	63,52,27	68,32,61
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	8	89	12,55
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	1,11,01	1,23,76	1,19,80
150 - सतर्कता Vigilance	6,30,65	6,65,01	6,95,95
160 - विधि प्रकोष्ठ Legal Cell	2,48,14	3,80,79	3,32,31
जोड़ Total			
स्वीकृत Voted	96,73,28	102,47,04	106,84,42
प्रभृत Charged	29,26	21	..
200 - वित्तीय प्रबन्ध Financial Management.			
210 - लेखा Accounts	93,33,67	94,48,27	94,28,25
220 - रोकड़ और वेतन Cash and Pay	3,26,60	3,68,78	4,75,75
230 - सांख्यिकीय Statistical	4,79,96	5,43,29	5,04,86
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	1,30,61	1,33,45	1,24,65
जोड़ Total			
स्वीकृत Voted	102,70,84	104,93,79	105,33,51
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	93,46,97	91,43,04	107,77,41
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	3,79,02	4,03,33	4,42,73
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	2,52	3,35	14,51

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - भर्ती प्रकोष्ठ Recruitment Cell	54,18	1,53,52	2,45,33
जोड़ Total			
स्वीकृत Voted	97,82,69	97,03,24	114,79,98
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	17,82,78	18,86,17	19,00,81
420 - भंडार डिपो Store Depots	44,90,44	46,30,63	45,15,22
470 - विविध व्यय Miscellaneous expenses	90	58	48
जोड़ Total			
स्वीकृत Voted	62,74,12	65,17,38	64,16,51
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	24,32,04	25,54,63	27,53,82
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	45	..	2,38
530 - संयुक्त स्थापनाएं Joint Establishments	15,57,47	15,06,99	15,25,97
जोड़ Total			
स्वीकृत Voted	39,89,96	40,61,62	42,82,17
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	..	..	17,35
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	7,90,09	8,02,28	9,39,65
630 - यांत्रिक परिचालन Mechanical Operating	22,37,29	23,82,05	24,39,17
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	38,29	42,77	41,45
जोड़ Total			
स्वीकृत Voted	30,65,67	32,27,10	34,37,62
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	9,46,91	10,26,93	10,47,84
720 - विद्युत कर्षण Electrical Traction	2,53,41	2,37,10	3,69,64
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	3,29,73	3,44,36	3,77,74
जोड़ Total			
स्वीकृत Voted	15,30,05	16,08,39	17,95,22
प्रभृत Charged	17	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	13,95,72	14,99,63	15,55,72
820 - सिगनल व्यवस्था Signalling	1,47,08	1,45,52	1,51,21
830 - दूर संचार Telecommunication	19,67	26,18	26,44
जोड़ Total			
स्वीकृत Voted	15,62,47	16,71,33	17,33,37
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	24,58,64	27,62,24	31,61,62
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	38,90,04	42,80,51	29,61,70
930 - संरक्षा Safety	2,89,90	3,53,70	4,10,69
940 - योजना Planning	37	..	..
जोड़ Total			
स्वीकृत Voted	66,38,95	73,96,45	65,34,01
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
कुल जोड़ Total Gross			
स्वीकृत Voted	527,88,03	549,26,34	568,96,81
प्रभृत Charged	29,43	21	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	528,17,46	549,26,55	568,96,81
200 - वित्तीय प्रबन्ध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-40,31	-26,55	-26,81
जोड़ Total	-40,31	-26,55	-26,81
शुद्ध Net	527,77,15	549,00,00	568,70,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	271,97,84	271,66,75	272,28,23
(02) मंहगाई भत्ता Dearness Allowance	144,33,46	154,54,01	170,59,76
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,92,33	6,87,66	6,88,43
(11) समयोपरि भत्ता Overtime Allowance	1,59	2,52	2,77
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	36,83	39,25	39,50
(13) अन्य भत्ते Other Allowances.	64,48,16	65,38,55	66,86,59
(14) शुल्क और मानदेय Fees and Honoraria	8,84	29,76	36,59
(16) यात्रा व्यय Travelling Expenses	7,76,68	8,17,10	8,12,83
(18) आकस्मिक व्यय Contingent Expenses	3,17,16	5,19,90	5,14,64
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,22,67	2,42,62	2,49,58
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,48,61	1,63,15	1,92,74
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	25,18	45,86	46,04
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,69,87	4,97,32	4,98,11
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	76,20	71,82	48,17
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	24,28	28,39	24,99
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,02,01	29,66	39,37
(50) कम्प्यूटरों की लागत Cost of Computers	63,56	54,46	66,56
(72) जी एस टी GST	1,09,55	1,60,02	1,58,50
(99) अन्य व्यय Other Expenses.	16,62,64	23,77,75	25,03,41
जोड़	528,17,46	549,26,55	568,96,81
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	4,02,40	5,46,58	5,40,76
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	36,92,25	38,02,10	35,62,84
130 - आनुषंगिक व्यय Contingent Expenses	7,13,48	8,86,89	8,38,23
जोड़ Total			
स्वीकृत Voted	48,08,13	52,35,57	49,41,83
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.) Group 'A' (B.G.)	9,74	39,14	31,62
220 - वर्ग "ख" (ब.ला.) Group 'B' (B.G.)	223,54,52	214,29,95	221,77,63
230 - वर्ग "ग" (ब.ला.) Group 'C' (B.G.)	31,04	2,49,46	4,61,97
240 - वर्ग "घ" (ब.ला.) Group 'D' (B.G.)	496,94,36	483,96,85	485,85,82
250 - वर्ग "ङ." (ब.ला.) Group 'E' (B.G.)	54,05,96	55,90,32	40,45,99
270 - वर्ग "छ" (ब.ला.) Group 'R' (M.G.)	..	19,50	1,24
280 - वर्ग 'ज' (ब.ला.) Group 'S' (M.G.)	12,93,48	12,56,67	11,38,65
जोड़ Total			
स्वीकृत Voted	787,89,10	769,81,89	764,42,92
प्रभृत Charged	3,38	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल Girder Bridges	6,02,22	7,47,08	6,98,94
320 - अन्य पुल Other bridges	16,70	40,66	36,52
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	12,60,95	15,42,60	20,04,80
जोड़ Total			
स्वीकृत Voted	18,79,87	23,30,34	27,40,26
प्रभृत Charged	..	5,59	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	47,99,50	25,53,64	56,01,23
420 - स्टेशन, माल शेड Stations, Goods Sheds	17,83,03	24,02,91	24,49,20
430 - कारखाना तथा भण्डार Workshops and Stores	3,80,71	5,93,21	3,49,14
440 - अन्य सभी संरचनाएं All other structures	7,09,98	8,88,75	8,13,61
जोड़ Total			
स्वीकृत Voted	76,73,22	64,38,51	92,13,18
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	22,53,20	27,22,04	25,79,46
520 - सफाई Sanitation	93,22	1,91,58	2,38,14
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	5,69,30	4,49,18	17,74,38
जोड़ Total			
स्वीकृत Voted	29,15,72	33,62,80	45,91,98
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर Station machinery other than water supply arrangements	2,20	..	..
630 - नदियों की सफाई व्यवस्था Conservancy of Rivers	..	..	26
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	1,24,55	1,67,45	1,60,91
650 - विविध व्यय Miscellaneous expenses	2,44,20	2,56,83	2,97,13
जोड़ Total			
स्वीकृत Voted	3,70,95	4,24,28	4,58,30
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें Breaches	26,89	63,34	1,34,90
720 - दुर्घटनाएं Accidents	7,64	10,00	20,75
जोड़ Total			
स्वीकृत Voted	34,53	73,34	1,55,65
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	964,71,52	948,46,73	985,44,12
प्रभृत Charged	3,38	5,59	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	964,74,90	948,52,32	985,44,12
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from Revenue works	-66,06	-1,82,32	-1,64,12
जोड़ Total	-66,06	-1,82,32	-1,64,12
शुद्ध Net	964,08,84	946,70,00	983,80,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	397,23,75	380,14,78	381,12,13
(02) मंहगाई भत्ता Dearness Allowance	210,25,64	214,96,73	238,78,31
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	20,92,84	18,15,81	18,17,50
(11) समयोपरि भत्ता Overtime Allowance	47	..	..
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	11,40,90	9,45,49	9,50,88
(13) अन्य भत्ते Other Allowances.	111,62,93	105,65,64	108,08,70
(14) शुल्क और मानदेय Fees and Honoraria	5,99	8,64	11,19
(16) यात्रा व्यय Travelling Expenses	51,17,11	42,06,49	42,27,00
(18) आकस्मिक व्यय Contingent Expenses	10,52,60	11,23,06	11,29,54
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,19,68	1,08,36	1,14,20
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	20,44,47	18,33,30	18,93,69
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,53,35	74,35	74,68
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1,92,71	2,07,89	2,09,82
(32) संविदागत भुगतान Contractual payments	97,01,76	113,05,91	114,74,32
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1,96,88	90,34	90,79
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,40,82	78,06	1,18,99
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	50,64	33,02	51,66
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,23,81	78,56	4,08,80
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	5,23,99	5,76,16	6,47,45
(50) कम्प्यूटरों की लागत Cost of Computers	5,55	2,53	3,47
(72) जी एस टी GST	9,17,96	12,75,02	12,86,91
(99) अन्य व्यय Other Expenses.	7,79,20	10,12,18	12,34,09
जोड़ TOTAL	964,74,90	948,52,32	985,44,12

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	4,50,94	5,08,83	5,22,68
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक) Supervisory staff and their office staff(Mechanical)	12,20,60	12,69,62	13,31,58
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक) Contingent and Laboratory expenses (Mechanical)	2,82,46	2,90,55	2,54,85
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत) Supervisory staff and their office staff(Electrical)	1,25,37	1,19,31	1,24,77
जोड़ Total			
स्वीकृत Voted	20,79,37	21,88,31	22,33,88
प्रभृत Charged	..	1,99	..
300 - डीजल रेल इंजन Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	138,96,94	109,24,56	108,76,55
330 - आवधिक ओवरहाल Periodical Overhauls	..	2,72,35	5,70,98
340 - मध्यवर्ती ओवरहाल Intermediate overhauls	1,59,33	..	..
350 - विशेष मरम्मत Special repairs	38	..	..
360 - अन्य मरम्मत Other repairs	1,66	2,74	1,43
जोड़ Total			
स्वीकृत Voted	140,58,31	111,99,65	114,48,96
प्रभृत Charged	51	..	..
500 - बिजली रेल इंजन Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	26,45,97	13,97,79	14,05,65
530 - आवधिक ओवरहाल Periodical overhauls	26	..	..
जोड़ Total			
स्वीकृत Voted	26,46,23	13,97,79	14,05,65
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	9	1,18	1,29
जोड़ Total			
स्वीकृत Voted	9	1,18	1,29
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	187,84,00	147,86,93	150,89,78
प्रभृत Charged	51	1,99	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	187,84,51	147,88,92	150,89,78
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	-2,84,72	-1,18,92	-3,59,78
जोड़ Total	-2,84,72	-1,18,92	-3,59,78
शुद्ध Net	184,99,79	146,70,00	147,30,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	35,61,19	36,43,70	36,52,94
(02) मंहगाई भत्ता Dearness Allowance	18,92,57	20,79,52	22,86,84
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,38,24	1,66,20	1,66,49
(11) समयोपरि भत्ता Overtime Allowance	1,83	1,86	1,97
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	47,12	44,93	45,17
(13) अन्य भत्ते Other Allowances.	6,18,69	6,76,35	6,92,20
(14) शुल्क और मानदेय Fees and Honoraria	29	2,06	1,96
(16) यात्रा व्यय Travelling Expenses	77,16	67,63	68,11
(18) आकस्मिक व्यय Contingent Expenses	14,81	43,11	40,24
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	13,13	20,08	21,02
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	53,36,18	15,10,91	16,55,47
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,10,33	1,93,32	1,94,01
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,14,15	2,26,86	2,29,61
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	10,37,10	9,26,22	9,56,27
(32) संबिदागत भुगतान Contractual payments	6,02,48	9,77,86	8,05,84
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	50,91,66	42,11,63	42,60,86
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	36	..	..
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	2	..	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	4,93	14,23	25,79

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,60	4,40	8,20
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	7,74	6,92	6,42
(50) कम्प्यूटरों की लागत Cost of Computers	4,38	3,25	4,42
(72) जी एस टी GST	25,09	44,97	42,61
(99) अन्य व्यय Other Expenses.	-16,54	-77,09	-76,66
जोड़ TOTAL	187,84,51	147,88,92	150,89,78

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	17,64,59	18,54,59	18,03,06
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	74,26,22	81,90,66	77,88,85
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	2,82,01	2,23,55	1,92,55
140 - अधिकारी और कार्यालय स्थापना (विजली) Officers and office establishment(Electrical)	25,99	36,01	38,29
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (विजली) Supervisory staff and their office staff(Electrical)	27,25,95	28,42,72	31,17,07
160 - आकस्मिक व्यय (विजली) Contingent expenses(Electrical)	1,04,63	1,04,60	1,10,22
जोड़ Total			
स्वीकृत Voted	123,29,39	132,52,13	130,50,04
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	185,72,63	164,13,69	181,88,33
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	29,66,19	33,50,38	23,89,99
230 - आवधिक ओवरहाल Periodical Overhauls	240,61,92	182,34,09	176,18,54
240 - विशेष मरम्मतें Special repairs	10,45,44	13,65,17	15,39,18
260 - अन्य मरम्मतें Other repairs	..	46	47
जोड़ Total			
स्वीकृत Voted	466,46,18	393,63,79	397,36,51
प्रभृत Charged	..	..	..
300 - माल डिब्बे Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	48,41,62	23,29,76	29,31,00
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	1,16,20	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
330 - आवधिक ओवरहाल Periodical Overhauls	94,88,99	61,75,57	59,27,93
340 - विशेष मरम्मतें Special repairs	3,04,16	1,64,21	3,89
360 - अन्य मरम्मतें Other repairs	7,08,26	5,16,78	4,85,59
जोड़ Total			
स्वीकृत Voted	154,59,23	91,86,32	93,48,41
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	58,99,22	60,73,04	63,66,13
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	37,31,08	47,06,30	43,20,64
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	5,56,64	11,35,45	11,76,09
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	23,59,88	23,29,77	17,25,13
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	39,98,22	31,93,26	25,36,25
570 - कारखाना मरम्मतें - पावर कार Workshop repairs - Power cars	56	..	..
जोड़ Total			
स्वीकृत Voted	165,45,60	174,37,82	161,24,24
प्रभृत Charged	..	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	-17,47,52	-16,11,35	-17,40,12
620 - विविध व्यय (बिजली विभाग) Miscellaneous expenses(Electrical Department)	..	..	16,90
जोड़ Total			
स्वीकृत Voted	-17,47,52	-16,11,35	-17,23,22
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत Running repair in sick lines	18,99,41	25,09,72	22,15,51
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मत Running repairs in workshop for sick lines	..	1,90	2,83
730 - आवधिक ओवरहाल Periodical Overhauls	14,71,00	10,09,07	10,10,97
750 - विशेष मरम्मत और ओवरहाल Special repairs and overhauls	5	..	..
जोड़ Total			
स्वीकृत Voted	33,70,46	35,20,69	32,29,31
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	926,03,34	811,49,40	797,65,29
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	926,03,34	811,49,40	797,65,29
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-7,54,38	-3,37,49	-2,76,53
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department).	-1,36,64	-14,20	-33,31
940 - अन्य वसूलियां Other Recoveries	-9,92	-77,71	-85,45
जोड़ Total	-9,00,94	-4,29,40	-3,95,29
शुद्ध Net	917,02,40	807,20,00	793,70,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	149,96,78	152,12,54	152,48,09
(02) मंहगाई भत्ता Dearness Allowance	77,76,85	86,96,65	95,53,15
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,01,38	5,90,29	5,90,71
(11) समयोपरि भत्ता Overtime Allowance	8,16,53	6,99,01	7,40,99
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	5,12,87	5,00,39	5,03,15
(13) अन्य भत्ते Other Allowances.	36,10,79	37,11,69	37,96,94
(14) शुल्क और मानदेय Fees and Honoraria	4,64	5,71	6,01
(16) यात्रा व्यय Travelling Expenses	7,45,99	7,45,54	7,47,04
(18) आकस्मिक व्यय Contingent Expenses	39,67	55,59	51,76
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	81,35	1,07,96	1,01,98
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	73,08,84	61,08,24	60,08,61
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	6,04,20	8,31,54	8,34,54
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,22,12	4,94,21	5,00,94
(32) संविदागत भुगतान Contractual payments	26,02,24	46,92,38	47,56,48
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	135,91,79	80,84,25	82,36,32
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	230,03,44	196,16,06	185,31,01
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	56,34,20	43,89,10	37,17,79
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	23,84	37,46	29,82
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	7,38	21,65	15,91
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	68,68	22,39	27,16
(50) कम्प्यूटरों की लागत Cost of Computers	8,33	6,16	8,39
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	64,81,91	55,16,58	52,40,69

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	52,29,93	25,52,41	21,84,80
(72) जी एस टी GST	3,31,40	3,17,18	3,01,97
(99) अन्य व्यय Other Expenses.	-20,01,81	-18,65,58	-19,68,96
जोड़	926,03,34	811,49,40	797,65,29
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	1,14,94	1,45,96	1,34,19
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	41,69,22	25,20,31	42,81,92
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	6,10,01	5,65,61	6,31,70
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	3,57,79	3,27,14	3,02,70
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	88,23,69	87,58,00	87,21,11
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	2,14,17	2,00,17	3,29,97
जोड़ Total			
स्वीकृत Voted	142,89,82	125,17,19	144,01,59
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	50	47	28
220 - संयंत्र और उपस्कर Plant and equipment	39,11,74	43,98,30	39,18,63
230 - अन्य मरम्मत व्यय Other repairs expenses	12,18	13,83	14,40
जोड़ Total			
स्वीकृत Voted	39,24,42	44,12,60	39,33,31
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	4,17,27	5,51,54	5,49,05
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	1,91,75	2,94,53	2,15,74
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	32,16,62	29,30,64	28,03,22
360 - अन्य मरम्मत व्यय Other Repairs Expenses	5,87,04	10,11,69	10,50,75

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	44,12,68	47,88,40	46,18,76
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	20,06,24	22,26,83	23,17,30
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	2,75,11	5,64,47	7,89,04
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipments for General services	8,04,07	9,67,48	9,21,36
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	64,35	18,74	94,34
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	14,13,79	15,73,64	13,40,97
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	4,53,54	5,07,72	5,76,13
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	20,07,65	19,75,07	29,45,01
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	42,37,92	41,58,35	40,47,75
जोड़ Total			
स्वीकृत Voted	112,62,67	119,92,30	130,31,90
प्रभृत Charged	..	18,23	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	7,08,13	11,68,81	10,43,88
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	95,48,11	98,25,00	100,76,88
530 - बिजली पावर सिगनल Electrical Power Signalling	28,65,05	28,13,26	27,31,37
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	-9,67	44	34
550 - त्रिविध व्यय Miscellaneous expenses	45,49	49,59	46,13
जोड़ Total			
स्वीकृत Voted	131,57,11	138,57,10	138,98,60
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	1,93,79	2,45,45	2,33,86
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	15,67,04	17,20,70	14,55,85
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	7,80,92	8,21,20	7,92,61
640 - अन्य व्यय Other expenses	32,05	19,82	33,85
जोड़ Total			
स्वीकृत Voted	25,73,80	28,07,17	25,16,17
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	1,34,15	1,99,32	2,57,91
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	7,04,26	3,63,35	5,24,80
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	4,08,13	6,58,79	6,31,38
740 - बैंडविथ प्रभार Bandwidth charges	..	1,31,10	1,22,10
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	61,03	1,82,21	1,90,70
जोड़ Total			
स्वीकृत Voted	13,07,57	15,34,77	17,26,89
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipement, Road Vehicals and Ancillary Equipments	1,32,51	36,32	39,77
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	5,21	8	10

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	14,61,61	19,37,43	15,06,90
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	1,22	..	..
870 - स्टाफ कारें Staff Cars	58	2,26	2,86
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	1,64,90	2,08,13	1,89,30
जोड़ Total			
स्वीकृत Voted	17,66,03	21,84,22	17,38,93
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	526,94,10	540,93,75	558,66,15
प्रभृत Charged	..	18,23	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	526,94,10	541,11,98	558,66,15
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-88,39	-9,86	-26,11
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-77,05	-28,79	-76,38
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-62,75	-2,60,00	-1,89,76
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-1,28,40	-1,43,33	-1,63,90
जोड़ Total	-3,56,59	-4,41,98	-4,56,15
शुद्ध Net	523,37,51	536,70,00	554,10,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	159,09,51	150,86,77	151,25,42
(02) मंहगाई भत्ता Dearness Allowance	84,59,69	85,93,43	94,75,27
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,76,89	6,93,63	6,94,16
(11) समयोपरि भत्ता Overtime Allowance	25,24	30,44	32,68
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,33,97	2,23,02	2,24,24
(13) अन्य भत्ते Other Allowances.	31,11,82	32,87,15	33,63,57
(14) शुल्क और मानदेय Fees and Honoraria	1,63	16,41	1,16
(16) यात्रा व्यय Travelling Expenses	26,40,48	23,99,99	24,11,80
(18) आकस्मिक व्यय Contingent Expenses	8,41,55	7,79,68	7,92,88
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	76,61	84,19	88,80
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	19,32,02	19,09,26	19,07,93
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,19,48	9,19,67	9,22,89
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	6,49,26	6,10,42	6,89,53
(32) संविदागत भुगतान Contractual payments	48,13,48	74,55,73	77,97,34
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	36,02,09	24,99,46	25,68,13
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	36,00,58	35,87,14	33,93,65
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	10,64,40	14,37,94	12,28,97
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	34,51	51,15	31,49
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	13,56	13,54	14,96
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,02,95	33,31	90,08
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	2,35	2,45
(50) कम्प्यूटरों की लागत Cost of Computers	6,48	5,68	8,85

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(72) जी एस टी	6,71,61	6,53,45	6,83,03
GST			
(99) अन्य व्यय Other Expenses.	35,06,29	37,38,17	43,16,87
जोड़	526,94,10	541,11,98	558,66,15
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
100 - भाप रेल इंजन			
Steam Locomotives.			
110 - रनिंग कर्मचारी	..	6	6
Running staff			
जोड़ Total			
स्वीकृत Voted	..	6	6
प्रभृत Charged	..	..	..
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	541,20,92	562,96,07	584,02,57
Running staff			
	15,40,80	17,39,10	18,27,32
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी			
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
	23,97,68	25,21,57	23,89,21
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय			
Other operating expenses incl. lubricants and consumable stores			
	4,65,13	5,63,38	3,57,91
290 - विविध व्यय			
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	585,24,53	611,20,12	629,77,01
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	95,20	95,18	86,70
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	1,03,75	1,47,35	1,46,68
Shed and Yard staff etc.			
	14,25	27,81	25,10
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय			
Other operating expenses incl. lubricants and consumable stores			
	..	2,55	1,99
340 - विविध व्यय			
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	2,13,20	2,72,89	2,60,47
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electric Multiple Unit Coaches.			
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	2,18	..	..
जोड़ Total			
स्वीकृत Voted	2,18	..	..
प्रभृत Charged	..	..	..
500 - सवारी और माल डिब्बे Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	58,07,42	68,68,69	69,55,49
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	25,62,39	26,67,89	27,27,52
530 - अन्य परिचालनिक व्यय Other operating expenses	9,07,06	7,09,89	4,22,12
540 - अन्य विविध व्यय Other miscellaneous expenses	5	..	..
580 - लिनेन प्रबंधन Linen Management	44,76,72	37,46,48	38,25,75
590 - कोच स्वच्छता Coach Sanitation	57,68,63	74,19,62	76,10,20
जोड़ Total			
स्वीकृत Voted	195,22,27	214,12,57	215,41,08
प्रभृत Charged	38,39	..	..
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy)	..	94	42
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन Generating stations and sub-stations for general electrical services	..	..	2,50
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	170,20,08	155,08,09	139,08,81
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores	69,73	73,25	67,32
680 - विविध व्यय Miscellaneous expenses	13	20	9
जोड़ Total			
स्वीकृत Voted	170,89,94	155,82,48	139,79,14
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - सिगनल और दूर-संचार Signalling and Telecommunication.			
720 - दूर - संचार Telecommunication	1,58,19	1,92,78	1,89,96
जोड़ Total			
स्वीकृत Voted	1,58,19	1,92,78	1,89,96
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	955,10,31	985,80,90	989,47,72
प्रभृत Charged	38,39	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	955,48,70	985,80,90	989,47,72
जमा या वसूलियां Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां Receipts from non-Government Railways and other bodies for hire of Rolling stock	-54,73,39	..	..
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-3,17,60	-6,42,70	-6,70,79
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां Receipt from workshops for hire charges of Locomotives	-8,73,81	-10,43,12	-12,51,45
950 - अन्य वसूलियां Other Recoveries	-1,84	-5,08	-5,48
जोड़ Total	-66,66,64	-16,90,90	-19,27,72
शुद्ध Net	888,82,06	968,90,00	970,20,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	262,63,40	267,25,63	267,93,60
(02) मंहगाई भत्ता Dearness Allowance	159,47,04	190,49,49	205,22,08
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,39,10	10,62,67	10,63,75
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	119,91,12	122,64,94	123,96,92
(11) समयोपरि भत्ता Overtime Allowance	18,68,60	13,72,75	14,37,12
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	13,36,50	13,01,88	13,09,31
(13) अन्य भत्ते Other Allowances.	72,99,39	76,04,48	77,73,32
(14) शुल्क और मानदेय Fees and Honoraria	5,66	6,00	16,55
(16) यात्रा व्यय Travelling Expenses	3,78,22	4,35,93	4,38,50
(18) आकस्मिक व्यय Contingent Expenses	2,93	2,78	2,33
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,22,01	1,19,03	1,26,37
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	32,94,27	18,70,57	17,94,72
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,83,60	4,98,09	4,99,87
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,77,98	2,95,28	3,05,84
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	130,37,29	116,65,37	102,96,45
(32) संविदागत भुगतान Contractual payments	107,14,74	129,13,44	124,97,19
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	7,50,58	5,20,08	5,24,78
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	..	1	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	97,50	1,30,41	2,28,55
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	38,45	52,86	81,73
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,80,12	1,02,43	2,45,46

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
	(हज़ार रुपयों में) (in thousands of rupees)		
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(50) कम्प्यूटरों की लागत Cost of Computers	4,79	2,07	4,17
(72) जी एस टी GST	3,91,18	4,55,42	4,38,37
(99) अन्य व्यय Other Expenses.	1,24,23	1,29,29	1,50,74
जोड़	955,48,70	985,80,90	989,47,72
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - परिचालन Operating	82,46	94,32	1,22,00
120 - वाणिज्यिक Commercial	49,44	96,47	1,18,83
130 - अन्य संयुक्त स्थापनाओं सहित Others including Joint Establishment	1	..	..
जोड़ Total			
स्वीकृत Voted	1,31,91	1,90,79	2,40,83
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff	430,01,39	430,99,44	455,50,25
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	227,46,63	244,66,07	254,64,17
230 - माल स्टेशन कर्मचारी Goods Station Staff	21,84	13,99	13,94
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	57,38	66,82	75,38
250 - टिकटें Tickets	1,00	53,63	2,03,96
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	1,55,47	2,08,32	2,21,92
270 - टिकटें Tickets - Stand Deleted vide ACS 131	..	..	9,00
280 - स्टेशन सफाई Station Sanitation	20,35,54	20,97,03	20,77,40
290 - अन्य व्यय Other expenses	55,52,86	60,27,12	61,02,48
जोड़ Total			
स्वीकृत Voted	735,72,11	760,32,42	797,18,50
प्रभृत Charged	3,82	..	..
300 - यार्ड परिचालन Yard operations.			
330 - साझा यार्ड Common Yards	56,84	79,06	76,11

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	56,84	79,06	76,11
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	233,23,57	237,10,04	248,13,37
520 - गाड़ियों में चलने वाले अन्य परिचालन कर्मचारी Other operating staff accompanying the trains	4	..	..
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	91,80,96	98,86,88	101,94,71
540 - विशेष टिकट जांच दस्ते Special ticket checking squads	6,14,13	6,13,92	6,96,11
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	30,09,18	30,58,44	30,11,04
जोड़ Total			
स्वीकृत Voted	361,27,88	372,69,28	387,15,23
प्रभृत Charged	13,16	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	..	4,76	5,57
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	14,74,96	11,17,57	1,92,38
630 - अन्य विविध व्यय Other miscellaneous expenses	33,41	41,67	66,70
जोड़ Total			
स्वीकृत Voted	15,08,37	11,64,00	2,64,65
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय Other miscellaneous expenses.			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	3,04,21	2,04,57	2,56,59
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts	402,50,00	882,00,00	844,00,00
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्ति) Conference hire and penalty charges on inter changed stock (charges and receipts)	461,63,63	531,98,83	531,98,83

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	127,96,36	80,00	80,00
760 - विविध प्रभार Miscellaneous charges	21	14	15
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	320,60,52	311,13,00	325,82,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	419,59,09	512,35,00	1010,31,00
जोड़ Total			
स्वीकृत Voted	1735,34,02	2240,31,54	2715,48,57
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2849,31,13	3387,67,09	3905,63,89
प्रभृत Charged	16,98	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	2849,48,11	3387,67,09	3905,63,89
जमा या वसूलियां Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां Receipt from non-Government Railways and other bodies such as Port Trusts etc.	-5,74,87	-1,08,09	-1,23,39
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits of freight charges on Railway material including coal	-62,90	-9,00	-10,50
जोड़ Total	-6,37,77	-1,17,09	-1,33,89
शुद्ध Net	2843,10,34	3386,50,00	3904,30,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	483,99,15	488,68,48	489,91,29
(02) मंहगाई भत्ता Dearness Allowance	270,58,75	294,03,18	323,75,01
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	17,17,49	18,36,59	18,40,62
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	51,72,36	46,70,10	47,20,25
(11) समयोपरि भत्ता Overtime Allowance	9,72,53	16,69,95	17,03,19
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	27,52,06	26,44,37	26,59,53
(13) अन्य भत्ते Other Allowances.	106,80,31	110,43,77	112,92,55
(14) शुल्क और मानदेय Fees and Honoraria	9,60	14,44	15,96
(16) यात्रा व्यय Travelling Expenses	35,40,31	30,89,76	31,04,33
(18) आकस्मिक व्यय Contingent Expenses	4,03,96	3,69,47	3,74,45
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,50,58	1,81,14	1,81,55
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	6,66,00	6,39,37	6,48,27
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	83,65	1,91,29	1,95,96
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	40,71,53	42,93,46	43,34,92
(32) संबिदागत भुगतान Contractual payments	38,66,51	39,36,29	44,97,65
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1732,32,49	2238,27,32	2712,91,83
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,81,37	1,73,50	1,82,52
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,15,29	76,67	82,22
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,84,39	1,49,59	2,25,83
(50) कम्प्यूटरों की लागत Cost of Computers	12,09	20,21	25,24
(72) जी एस टी GST	1,95,38	2,52,01	2,68,15
(99) अन्य व्यय Other Expenses.	10,82,31	14,15,80	15,52,23
जोड़	2849,48,11	3387,67,09	3905,63,89
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल कर्षण Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	1302,34,41	944,71,95	746,04,60
220 - भाड़ा और सम्वहलाई प्रभार Freight and handling charges	44,04,63	23,82,56	20,13,80
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	675,66,03	553,23,76	441,66,22
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	3,03,99	1,37,73	1,51,10
250 - लोको - डी. एम. यू. के लिए अन्य ईंधन Other fuel for Loco/DMU purpose	1,37	..	5,27
जोड़ Total			
स्वीकृत Voted	2025,10,43	1523,16,00	1209,40,99
प्रभृत Charged	..	..	..
300 - बिजली कर्षण Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत Cost of current generated in Railways' power stations	..	..	..
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत Cost of energy purchased from outside sources	108,25,31	130,87,66	160,72,49
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	364,68,55	505,96,34	533,26,52
जोड़ Total			
स्वीकृत Voted	472,93,86	636,84,00	693,99,01
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2498,04,29	2160,00,00	1903,40,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	2498,04,29	2160,00,00	1903,40,00
शुद्ध Net	2498,04,29	2160,00,00	1903,40,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	2,43,16	1,09,55	1,05,30
(02) मंहगाई भत्ता Dearness Allowance	1,28,88	65,46	68,90
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	8,26	13,31	13,32
(11) समयोपरि भत्ता Overtime Allowance	1,16	1,92	1,50
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	9,66	8,83	8,89
(13) अन्य भत्ते Other Allowances.	46,29	45,81	46,62
(16) यात्रा व्यय Travelling Expenses	2,88	84	85
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	57	70	66
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	438,26,77	317,00,86	244,19,89
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	472,31,14	624,48,74	679,91,99
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	448,03,26	84,02,14	70,33,21
(36) उत्पाद शुल्क Excise Duty	114,98,63	101,13,20	79,38,83
(38) बिक्री कर Sales Tax	94,74,09	70,81,68	55,71,48
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,25	1,73	87
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	52	27	24
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	45	8	3
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	179,62,46	127,94,20	95,43,45
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	714,65,48	803,27,13	653,30,33
(99) अन्य व्यय Other Expenses.	30,99,38	28,83,55	22,63,64
जोड़	2498,04,29	2160,00,00	1903,40,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	3,87,51	3,93,86	4,53,51
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	89,74,67	111,40,25	112,89,38
जोड़ Total			
स्वीकृत Voted	93,62,18	115,34,11	117,42,89
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	113,92,69	127,67,23	128,33,05
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	18,94	82,21	92,83
230 - औषधियों की लागत Cost of Medicines	50,11,93	55,31,53	54,72,54
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	150,39,65	149,28,29	156,30,57
250 - जन स्वास्थ्य Public Health	9,53	21,71	26,66
260 - उपकरणों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	28,66	80,15	1,38,61
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme	6	3,24	5,45
जोड़ Total			
स्वीकृत Voted	315,01,46	334,14,36	341,99,71
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	33,74,51	34,38,90	38,77,81
330 - अवकाश गृह Holiday homes	1,62	12,31	16,14
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	4,69,09	4,83,74	..
350 - अन्य कल्याण सेवाएं Other Welfare services	58,35	9,23	9,54

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	39,03,57	39,44,18	39,03,49
प्रभृत Charged	..	..	..
400 - कैटीन और अन्य कर्मचारी सुविधाएं Canteen and other staff amenities.			
410 - कैटीन सहायता/खर्च Canteen subsidy/expenditure	1,37,64	1,78,65	1,33,32
जोड़ Total			
स्वीकृत Voted	1,37,64	1,78,65	1,33,32
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	64,84,90	69,00,43	70,83,14
550 - कल्याण भवन Welfare buildings	3,65,68	5,80,78	4,97,73
560 - जल प्रदाय और सफाई Water supply and sanitation	6,18,26	7,29,14	7,34,63
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	3,06	40,08	40,86
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	18,66,50	19,58,92	20,27,51
जोड़ Total			
स्वीकृत Voted	93,38,40	102,09,35	103,83,87
प्रभृत Charged	..	11,09	8,76
600 - विविध व्यय Miscellaneous expenses.			
610 - विविध व्यय Miscellaneous expenses	69	86	1,03
जोड़ Total			
स्वीकृत Voted	69	86	1,03
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
कुल जोड़ Total Gross			
स्वीकृत Voted	542,43,94	592,81,51	603,64,31
प्रभृत Charged	..	11,09	8,76
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	542,43,94	592,92,60	603,73,07
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिमुक्त सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	-14	-2,60	-2,73
930 - अन्य वसूलियां Other Recoveries	..	..	-34
जोड़ Total	-14	-2,60	-3,07
शुद्ध Net	542,43,80	592,90,00	603,70,00

11.2.1

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	78,40,02	82,97,15	83,16,31
(02) मंहगाई भत्ता Dearness Allowance	41,45,11	46,95,15	52,10,62
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,27,94	3,63,22	3,65,11
(11) समयोपरि भत्ता Overtime Allowance	2,24	1,19	1,24
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	20,57	20,80	20,91
(13) अन्य भत्ते Other Allowances.	24,42,06	25,78,98	26,36,04
(14) शुल्क और मानदेय Fees and Honoraria	1,34	1,28	1,11
(16) यात्रा व्यय Travelling Expenses	2,12,83	2,00,96	1,99,46
(18) आकस्मिक व्यय Contingent Expenses	3,08,64	3,17,46	3,23,33
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	45,70	59,95	62,42
(25) बाल शिक्षा भत्ता Children Education Allowance	89,74,67	111,40,25	112,89,38
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	145,06,58	145,00,00	150,60,22
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	19,00	34,02	33,63
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	47,13,74	52,62,19	52,80,90
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	20,45,91	21,26,31	21,75,61
(32) संविदागत भुगतान Contractual payments	66,27,96	73,65,84	74,62,21
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-1,28,21	-1,62,39	-1,78,65
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	29,79	46,67	54,31
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	10,64	8,72	14,05
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	49,29	36,45	55,29

11.2.2

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(50) कम्प्यूटरों की लागत Cost of Computers	1,30	7,83	10,75
(72) जी एस टी GST	15,32,64	16,27,85	16,50,88
(99) अन्य व्यय Other Expenses.	6,14,18	7,62,72	3,27,50
जोड़ TOTAL	542,43,94	592,92,60	603,73,07

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	214,90,95	227,65,88	230,78,32
130 - व्यवस्था पुलिस Order Police	41,51,89	42,89,46	51,14,20
जोड़ Total			
स्वीकृत Voted	256,42,84	270,55,34	281,92,52
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	63,49	67,98	64,53
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	4	4
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	..	..
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	6	1,92	1,97
जोड़ Total			
स्वीकृत Voted	63,55	69,94	66,54
प्रभृत Charged	14,60,99	19,09,00	18,83,05
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,23,57	1,46,74	1,13,88
320 - अन्य क्षतिपूर्ति Other compensation	1,50,00	1,94,21	2,78,56
जोड़ Total			
स्वीकृत Voted	2,73,57	3,40,95	3,92,44
प्रभृत Charged	65,40	25,00	25,75
400 - खान - पान Catering			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	7,79	..	..
430 - टेका खानपान Contract catering	15,56,74	24,86,92	25,24,31
जोड़ Total			
स्वीकृत Voted	15,64,53	24,86,92	25,24,31
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	23,91,03	29,26,44	29,92,80
520 - हिन्दी Hindi	2,31,50	3,34,66	3,83,21
जोड़ Total			
स्वीकृत Voted	26,22,53	32,61,10	33,76,01
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	12,06	32,38	34,62
620 - नागरिक प्रतिरक्षा Civil Defence	5,64	9,89	18,37
630 - किराया, दरें और कर Rent, Rates and Taxes	3,47	1,28	3,55
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	53,19	33,30	12,56
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, वायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	3,79,42	3,93,41	1,87,87
680 - विविध Miscellaneous	2,99,03	5,34,07	5,33,05
जोड़ Total			
स्वीकृत Voted	7,52,81	10,04,33	7,90,02
प्रभृत Charged	30	..	..
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	62,29	73,42	73,50

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	62,29	73,42	73,50
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	309,82,12	342,92,00	354,15,34
प्रभृत Charged	15,26,69	19,34,00	19,08,80
800 - उचंत Suspense			
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	16,46,77	19,27,50	23,47,27
820 - देय मांग Demands Payable	-27,91,49	-29,58,35	-33,15,97
जोड़ Total			
स्वीकृत Voted	-11,44,72	-10,30,85	-9,68,70
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	298,37,40	332,61,15	344,46,64
प्रभृत Charged	15,26,69	19,34,00	19,08,80
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	313,64,09	351,95,15	363,55,44
जमा या वसूलियां Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	..	-1,21	..
930 - अन्य वसूलियां Others recoveries	..	-15	-20
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-19,79,77	-26,03,79	-26,25,24
जोड़ Total	-19,79,77	-26,05,15	-26,25,44
शुद्ध Net	293,84,32	325,90,00	337,30,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	119,67,19	120,72,77	120,99,87
(02) मंहगाई भत्ता Dearness Allowance	61,95,53	68,89,58	75,81,69
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,71,97	2,02,83	2,03,01
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	14,94	14,97	15,14
(11) समयोपरि भत्ता Overtime Allowance	..	19	20
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	3,38	3,73	3,75
(13) अन्य भत्ते Other Allowances.	36,96,80	38,51,18	39,35,51
(14) शुल्क और मानदेय Fees and Honoraria	2,44	7,69	5,99
(16) यात्रा व्यय Travelling Expenses	10,28,21	9,16,21	9,19,44
(18) आकस्मिक व्यय Contingent Expenses	33,20	58,00	53,50
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	61,77	83,74	78,31
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	16,83	3,56,67	3,52,06
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	27,14	53,57	53,75
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	49,47	51,57	16,00
(31) कर्पण के अलावा ईंधन Fuel other than Traction.	36,97	33,38	52,19
(32) संविदागत भुगतान Contractual payments	20,62,06	35,06,16	33,09,17
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	30,29	17,52	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	39,26	73,01	35,03
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	10,56	28,87	20,29
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	65,21	51,68	37,98

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 उत्तर पश्चिम रेलवे
 NORTH WESTERN RAILWAY

प्राथमिक यूनिट Primary Units	(हजार रुपयों में) (in thousands of rupees)		
	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(50) कम्प्यूटरों की लागत Cost of Computers	8,57	10,80	14,08
(72) जी एस टी GST	1,23,35	96,80	77,47
अन्य व्यय Other Expenses	68,63,67	78,38,07	84,52,70
उच्चत Suspense	-11,44,72	-10,30,85	-9,68,70
जोड़ TOTAL	313,64,09	351,95,15	363,55,44

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension .			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	1628,02,47	1751,24,39	1911,11,90
प्रभृत Charged	55	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	3,46,40	3,61,40	4,33,06
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1631,48,87	1754,85,79	1915,44,96
प्रभृत Charged	55	..	..
200 - परिवर्तित पेंशन Commuted Pension .			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	169,53,42	217,75,45	225,27,51
प्रभृत Charged	81	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	1084,47,51	1123,53,42	1424,12,95
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1084,47,51	1123,53,42	1424,12,95
प्रभृत Charged	..	..	..
500 - मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	227,51,39	267,59,27	279,88,33
प्रभृत Charged	3,61	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses .			
610 - सेवा उपदान Service Gratuity			
स्वीकृत Voted	12,23	13,08	15,70
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits			
व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	44,27	55,10	58,51
प्रभृत Charged	..	..	..
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत्त सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Additional Relief on death/disability - NPS			
स्वीकृत Voted	21,97,67	27,63,89	52,67,05
प्रभृत Charged	..	..	..
670 - मनीआर्डर द्वारा पेंशन प्रेषण की लागत Cost of Remittance of Pension by money order			
स्वीकृत Voted	..	4,40	8,50
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत्त कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	86,37	86,35	94,99
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	23,40,54	29,22,82	54,44,75
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	126,52,98	164,61,83	170,35,56
प्रभृत Charged	6,14	..	..
730 - अन्य उपदान Other Gratuities			
स्वीकृत Voted	25,00	..	..
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	126,77,98	164,61,83	170,35,56
प्रभृत Charged	6,14	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	3263,19,71	3557,58,58	4069,54,06
प्रभृत Charged	11,11	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबद्ध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	33,45	69,00	70,00
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	308,96,84	328,55,00	360,20,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	309,30,29	329,24,00	360,90,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	3572,50,00	3886,82,58	4430,44,06
	11,11	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	3572,61,11	3886,82,58	4430,44,06
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-2,09,86	-2,32,29	-2,55,21
940 - जमा - एनपीएस के अधीन Credits under NPS	-112,48,06	-36,62,48	-25,04,40
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-112,48,06	-36,62,48	-25,04,40
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-3148,72,90	-3518,50,00	-4041,80,00
990 - अन्य वसूलियां Other recoveries	..	-13,81	-14,45
शुद्ध Net	309,30,29	329,24,00	360,90,00

NORTH WESTERN RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
1	Dausa-Gangapur City (92.67 km) (Cap. 607.93, S.Fund 60.24, EBR(S) 112.80)	780.98
2	Bangurgram-Ras (27.8 km) (Cap. 100.17, S.Fund 4.25, EBR(P) 40.00, EBR(S) 0.25)	144.67
3	Ratlam-Dungarpur via Banswara (176.47 km) (Cap. 1320.29, S.Fund 40.10, Deposit 1056.85)	2,417.24
4	Thiyat Hamira - Sanu (58.5 km) (Cap. 104.00, S.Fund 30.00, Deposit 100.00, EBR(Dep) 118.47, EBR(IF) 10.00)	362.46
5	Pushkar - Merta (Katyasani) (51.346 km) (Cap. 799.64)	799.64
6	Ajmer (Nasirabad) - Sawai Madhopur (Chauth ka Barwara) via Tonk (165 km) (Cap. 436.86, S.Fund 3.00, Deposit 436.86)	876.71
7	Taranga Hill-Abu Road via Ambaji (116.65 km) (Cap. 2578.16, S.Fund 220.00)	2,798.16
8	Nimach-Badi Sadri (48 km) (Cap. 474.59, EBR(S) 0.17)	474.76
9	Gudha-Thathana Mithri - Construction of dedicated test track for testing and trial of rolling stocks and infrastructure components (umbrella work PB#23/2018-19/NR) (Cap. 178.48, S.Fund 105.94, EBR(S) 69.06)	353.48
10	Dedicated test track for RDSO (Phase-2) (34 km) (Umbrella work PB#22/2019-20/NR) (Cap. 466.42)	466.42
11	North Western Railway - New BG Line Between Ringus – Khatu Shyamji (17.49 Km)(PB#30/NR/2023-24) (Cap. 254.06)	254.06
12	North Western Railway- New broad gauge line between Merta city- Ras (51.40 km) & Bypass at Merta Road station (4.50 km) (PB#30/NR/2023-24) (Cap. 947.00)	947.00
13	North Western Railway - New line between Ramdevra and Pokhran via Bhairav Gufa - Kailash Tekri (13.38 Km) (PB#30/NR/2025-26) (Cap. 189.21)	189.21
14	Churu Bypass Line (4.85 Km). (Item#31/NR/2024-25) (Cap. 60.31)	60.31

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
GAUGE CONVERSION		
15	Ajmer-Chittaurgarh-Udaipur (300 km), incl. material modifications for extension from Udaipur to Umra (11 km) and Mavli Jn.-Bari Sadri (82.01 km) (Cap. 561.85, C.Fund 345.87, DRF 11.07, S.Fund 40.00, EBR(S) 124.83)	1,083.63
16	Jaipur-Ringus-Churu & Sikar-Loharu (320.04 km) (Cap. 799.85, S.Fund 133.13, EBR(S) 171.75)	1,104.72
17	Suratpura-Hanumangarh-Sri Ganganagar (240.95 km) (Cap. 665.63, S.Fund 48.00, EBR(S) 18.44)	732.06
18	Sadulpur-Bikaner & Ratangarh-Degana (394.35 km) (Cap. 862.12, S.Fund 10.02, EBR(S) 0.08)	872.22
19	Nathdwara(Mavli) - Devgarh Madariya (82.542 km) (Cap. 968.92)	968.92
DOUBLING		
20	Abu Road-Sarotra Road - Patch doubling (23.12 km) (Cap. 1264.10, EBR(IF) 50.00)	1,314.10
21	Swaroopganj-Abu Road - Patch doubling (25.36 km) (Cap(Bonds) 20.00, Cap. 94.55, EBR(IF) 4.00)	118.55
22	Sarotra Road-Karjoda - Patch doubling (23.59 km) (Cap. 104.13, EBR(IF) 50.00)	154.13
23	Rani-Keshav Ganj (59.5 km) (Cap(Bonds) 5.00, Cap. 200.17, EBR(IF) 75.00)	280.17
24	Ajmer-Bangurgram (48.43 km) (Cap(Bonds) 40.00, Cap. 148.39, EBR(IF) 30.00)	218.39
25	Rewari-Manheru (69.02 km) (Cap. 248.61, EBR(IF) 125.00)	373.61
26	Bangurgram - Guriya - Patch doubling (47 km) (Cap. 308.55, EBR(IF) 40.00)	348.55
27	Rani-Marwar Jn - Patch doubling (54.50 km) (Cap. 235.53, EBR(IF) 100.00)	335.53
28	Alwar-Bandikui (60.37 km) (Cap. 231.03, EBR(IF) 50.00)	281.03
29	Phulera - Digana (108.75 km) (Cap. 160.00, EBR(IF) 512.58, EBR(S) 29.23)	701.81
30	Degana-Rai ka Bagh (145 km) (Cap. 659.42, EBR(IF) 806.43, EBR(S) 30.00)	1,495.85
31	Sawai Madhopur-Jaipur (131.27 km) (Cap. 1203.89)	1,203.89
32	Bhatinda-Bhildi via Sirsa, Hisar, Ratangarh, Degana, Luni, Samdari excl. Degana-Rai ka Bag (752.20 km) (Umbrella work PB#57/2019-20/NR) (Cap. 7522.00)	7,522.00

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
33	Ajmer-Chanderiya section (178.28 km) (Umbrella work PB#57/2019-20/NR) (Cap. 1634.79)	1,634.79
34	Sawaimadhopur - Bypass line (6.98 km) (Umbrella work PB#57/2019-20/NR) (Cap. 52.00, EBR(IF) 200.00)	252.00
35	Doubling between Rewari-Kathuwas (27.73 km) (PB#73/2023-24/NR) (Cap. 352.41)	352.41
36	Doubling between Churu-Ratangarh (42.81 km) (PB#73/2023-24/NR) (Cap. 422.60)	422.60
37	Manheru-Bawani Khera doubling (31.50km) (PB#73/2023-24/NR) (Cap. 413.09)	413.09
38	Doubling between Kathuwas-Narnaul (24.123 km) (PB#73/2023-24/NR) (Cap. 313.31)	313.31
39	Doubling between Bhiwani - Dobh Bahali (PB#73/2023-24/NR) (Cap. 471.06)	471.06
40	North Western Railway- Bypass line at Marwar (3.9 km) (PB#34/CR/2023-24) (Cap. 71.21)	71.21
41	Doubling between Lalgarh & Bikaner East Cabin (11.08 Km) (Item#83/NR/2024-25) (Cap. 262.63)	262.63
42	Doubling from Umra to Debari stations (24.78 Km) (Item#83/NR/2024-25) (Cap. 465.27)	465.27
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
43	Rewari-Sadulpur - Bypass line (Cap. 56.65, EBR(S) 7.92)	64.57
44	Khatipura - Development of new terminal facility as satellite station to Jaipur (Cap. 180.37, EBR(S) 15.73)	196.10
45	North Western Railway - Loop lines, coach care complex, stabling line, upgradation of station, extension of goods platform, provision for signalling (Umbrella Work 2019-20) (Cap. 554.09, DF(3) 43.40, RRSK 192.30)	789.79
46	North Western Railway - Loop line, coach care complex, stabling line, upgradation of station, extension of goods platform, provision of signalling for common loop (Umbrella Work 2020-21) (Cap. 23.73, DF(3) 54.15)	77.88
47	North Western Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) (Cap. 70.00)	70.00
48	North Western Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24) (Cap. 415.84)	415.84
49	North Western Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24) (Cap. 800.00)	800.00

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
50	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation (Cap. 1521.59)	1,521.59
ROAD SAFETY WORKS-LEVEL CROSSINGS.		
51	North Western Railway - Signalling work for improving Reliability at Level crossing gates (PB#76/SWR/2023-24) (S.Fund 50.00)	50.00
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
52	Rewari-Ringus-Phulera-Madar - 2-lane road over bridges (5 Nos) in lieu of LC No. 18,30,39,42 & 53 (S.Fund 1.00, RRSK 68.73, EBR(Dep) 77.80, EBR(S) 0.10)	147.62
53	Rewari-Ringus-Phulera-Madar - Road over bridges (5 Nos) in lieu of LC No. 72,85,102,249 & 5 (S.Fund 2.00, RRSK 53.34, EBR(Dep) 77.80, EBR(S) 10.85)	143.99
54	Luni-Munabao & Samdari-Bhildi - Road under bridges in lieu of level crossings (79 Nos) (S.Fund 3.10, RRSK 108.59, EBR(S) 0.72)	112.40
55	Madar-Palanpur - 2-lane road over bridge in lieu of level crossings (7 Nos) LC No. 1,2,70,74,75,105 & 153 (S.Fund 3.00, RRSK 89.67, EBR(Dep) 108.92)	201.59
56	Jaipur-Ringas-Sikar-Churu - Limited use subways in lieu of level crossings (71 Nos) (S.Fund 18.08, RRSK 54.81, EBR(S) 7.61)	80.50
57	Rani-Keshavganj & Swarupganj-Palanpur - Road under bridges in lieu of level crossings (43 Nos) (S.Fund 31.47, RRSK 54.10, EBR(S) 13.34)	98.92
58	Merta Road-Bikaner - Road under bridges in lieu of level crossings (66 Nos) (S.Fund 29.49, RRSK 29.18, EBR(S) 11.44)	70.11
59	Rai ka Bagh-Jaisalmer & Jodhpur-Marwar - Limited height subways at level crossings (78 Nos) (S.Fund 3.73, RRSK 114.32, EBR(S) 5.84)	123.89
60	Luni-Munabao & Samdari-Bhildi - Road under bridges (71 Nos) (S.Fund 1.67, RRSK 45.52, EBR(S) 5.98)	53.18
61	Sikar-Loharu - Limited use subways in lieu of level crossings (51 Nos) (S.Fund 47.58, RRSK 20.18)	67.76
62	Bikaner Division - Limited height subways in lieu of level crossings (66 Nos) (S.Fund 62.73, RRSK 2.02, EBR(S) 1.58)	66.33
63	Phulera-Merta Road - Road under bridges in lieu of level crossings (74 Nos) (S.Fund 2.08, RRSK 14.64, EBR(S) 64.76)	81.47
64	Ajmer Division - Road under bridges at level crossings (65 Nos) (S.Fund 0.00, RRSK 78.97, EBR(S) 6.76)	85.73
65	Sikar-Loharu - Road under bridge at level crossings (42 Nos) (S.Fund 32.82, RRSK 28.39, EBR(S) 0.02)	61.23
66	Rai ka Bagh Palace-Jaisalmer - Road over bridge in lieu of level crossings (3 Nos) 8,18,23 & Samdari-Bhildi - level crossings (3 Nos) 48,56,109 (S.Fund 0.01, RRSK 91.99, EBR(Dep) 120.96, EBR(S) 6.97)	219.92

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
67	Ajmer Division - Road over bridges with subways in lieu of level crossings 44,108,18,72,43 & 74 (6 Nos) (S.Fund 0.01, RRSK 97.03, EBR(Dep) 127.15, EBR(S) 12.11)	236.30
68	Rewari-Jaipur - Road over bridge in lieu of level crossings 142,156,175,206(4 Nos) (2-lane) & (1 No) 211 (4-lane) (S.Fund 0.05, RRSK 77.52, EBR(Dep) 103.54, EBR(S) 25.97)	207.09
69	North Western Railway - Road over/under bridges (Umbrella Work 2020-21) (S.Fund 1.00, RRSK 199.00)	200.00
70	North Western Railway - Raising / rebuilding of road over bridges to facilitate running of double stack containers (Umbrella Work 2021-22) (S.Fund 1.00, RRSK 79.00)	80.00
71	North Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23) (S.Fund 197.60, RRSK 2.40)	200.00
72	Construction of Road Over Bridge/ Road Under Bridge on North Western Railway (Umbrella Work) (34/Suppl./Dec'2022) (Cap. 0.50, S.Fund 299.50)	300.00
73	North Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24) (Cap. 8.00, S.Fund 660.00, RRSK 660.00)	1,328.00
TRACK RENEWALS		
74	Bathinda - Hanumangarh - TRR(P) - 62.430 km (PB#239/2020-21/NWR) (S.Fund 9.50, RRSK 53.41)	62.91
75	Phulera - Madar (DN) - TRR(P) - 70.460 Tkm (18/Suppl./Dec'2023/NWR) (S.Fund 83.05, RRSK 7.32)	90.37
76	Luni Jn. - Marwar Jn. (SL) - CTR(P) - 28.143 Tkm (PB#903/2023-24/NR) (S.Fund 56.73, RRSK 6.30)	63.03
77	Luni Jn. - Marwar Jn - CTR(P) - 28.500 Tkm (PB#903/2023-24/NR) (S.Fund 57.45, RRSK 6.38)	63.83
78	Jodhpur Jn. - Luni Jn. - CTR(P) - 22.398 Tkm & Merta Road Jn. - Jodhpur Jn. - CTR(P) - 2.988 Tkm (PB#903/2023-24/NR) (S.Fund 51.16, RRSK 5.69)	56.85
79	Jodhpur Jn. - Luni Jn. (UP) - CTR(P) - 23.168 Tkm (PB#903/2023-24/NR) (S.Fund 46.69, RRSK 5.19)	51.88
80	Track Renewal Works on North Western Railway (Umbrella work 2025-26) (S.Fund 427.24, RRSK 54.92, R. 21.78)	503.94
Complete Track Renewal		
81	Madar - Palanpur - CTR(P) 34.25 Km (DRF 54.05, S.Fund 10.00, RRSK 29.07, R. 1.06, EBR(S) 2.27)	96.45
82	Bikaner - Merta Road CTR (P) 25.80 Km (DRF 42.09, S.Fund 1.00, RRSK 43.03, R. 0.69, EBR(S) 0.93)	87.74

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
83	Marwar Jn. - Abu Road CTR(P) 57.69 Km (DRF 37.89, S.Fund 1.00, RRSK 40.83, R. 0.87, EBR(S) 0.22)	80.80
84	Madar - Palanpur - CTR (P) - 30.89 Km (DRF 50.46, S.Fund 10.00, RRSK 48.68, R. 0.30, EBR(S) 1.68)	111.12
85	Madar - Palanpur - CTR (P) - 34.30 Kms (DRF 54.58, S.Fund 9.00, RRSK 53.34, R. 0.33, EBR(S) 6.14)	123.39
86	Madar - Palanpur - CTR (P) 38.28 Kms. (DRF 55.73, S.Fund 10.00, RRSK 53.14, R. 1.23, EBR(S) 12.81)	132.91
87	Madar - Palanpur- CTR (P) - 37.71 km (S.Fund 1.00, RRSK 30.84, R. 1.51, EBR(S) 36.63)	69.99
88	Phulera - Madar (UP) - CTR (P) - 29.12 km (from km 225.12 to km 254.24) (PB#225/2019-20/NWR) (S.Fund 3.00, RRSK 12.04, R. 0.99, EBR(S) 50.83)	66.86
89	Jaipur Division - Phulera - Madar (UP) - CTR (P) - 31.53 km (from km 254.24 to km 285.77) (PB#225/2019-20/NWR) (S.Fund 10.00, RRSK 7.15, R. 1.07, EBR(S) 53.56)	71.79
90	Madar-Marwar (SL) - CTR(P) - 39.22 km (PB#225/2019-20/NWR) (S.Fund 5.00, RRSK 28.26, R. 1.39, EBR(S) 41.92)	76.57
91	Rewari - Alwar(UP & DN) - CTR(P) - 37.820 km (PB#244/2021-22/NWR) (S.Fund 9.71, RRSK 65.32, R. 1.44)	76.47
92	Bandikui - Jaipur (DN) - CTR(P) - 36.524 km, Ghariharsaru - Rewari (UP) - CTR(P) - 0.166 km & Alwar - Bandikui (DN) - CTR(P) - 0.376 km (PB#244/2021-22/NWR) (S.Fund 10.00, RRSK 63.54, R. 1.41)	74.95
93	Alwar - Bandikui (DN) - CTR(P) - 3.890 Tkm and Rewari - Alwar - CTR(P) - 31.690 Tkm (PB#271/2022-23/NWR) (S.Fund 53.57, RRSK 21.43, R. 1.20)	76.20
94	Phulera - Degana (UP) - CTR(P) - 31.145 Tkm (PB#278/2023-24/NWR) (S.Fund 61.90, RRSK 6.88, R. 0.97)	69.75
95	North Western Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25) (S.Fund 0.36, RRSK 0.01, R. 0.22)	0.59
96	Phulera - Degana (SL&UP) - CTR(P) - 34.148 Tkm (PB#120/NWR/2024-25) (S.Fund 75.12, RRSK 8.00, R. 1.49)	84.61
97	Merta road - Bikaner - CTR(P) - 74.659 Tkm (Item#137/NWR/2025-26) (S.Fund 168.18, RRSK 21.64, R. 3.25)	193.07
Through Rail Renewal		
98	North Western Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25) (S.Fund 0.35, RRSK 0.03)	0.38
99	Luni - Samdari - TRR (P) - 48.530 TKm (PB#120/NWR/2024-25) (S.Fund 56.99, RRSK 6.07)	63.06

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
100	Suratgarh - Anupgarh - TRR (P) - 43.251 TKm (PB#120/NWR/2024-25) (S.Fund 50.79, RRSK 5.41)	56.20
101	Rewari - Ringus (RPC) - TRR(P) - 70.092 TkM (from km 0.00 to km 78.60) (PB#120/NWR/2024-25) (S.Fund 82.34, RRSK 8.73)	91.07
102	Rewari - Ringus (RPC) - TRR(P) - 72.721 TkM (from km 78.600 to km 148.000) (PB#120/NWR/2024-25) (S.Fund 85.43, RRSK 9.06)	94.49
103	Ringus - Phulera (RPC) - TRR(P) - 67.120 TkM (PB#120/NWR/2024-25) (S.Fund 78.85, RRSK 8.36)	87.21
104	Ajmer - Chittorgarh - TRR(P) - 151.985 TkM (Item#137/NWR/2025-26) (S.Fund 190.17, RRSK 24.47)	214.64
105	Chittaurgarh - Udaipur - TRR(P) - 110.738 TkM (Item#137/NWR/2025-26) (S.Fund 138.56, RRSK 17.83)	156.39
106	Samdari - Bhildi - TRR(P) - 50.000 TKM (from Km.10.00 to 60.00) (Item#137/NWR/2025-26) (S.Fund 62.56, RRSK 8.05)	70.61
107	Samdari - Bhildi - TRR(P) - 60.000 TKM (From Km.60 to Km.120) (Item#137/NWR/2025-26) (S.Fund 75.08, RRSK 9.66)	84.74
108	Samdari - Bhildi - TRR(P) - 60.000 TKM (From Km.120 to Km.180) (Item#137/NWR/2025-26) (S.Fund 75.08, RRSK 9.66)	84.74
109	Samdari - Bhildi - TRR(P) - 42.230 TKM (From Km.180 to Km.222.23) (Item#137/NWR/2025-26) (S.Fund 52.84, RRSK 6.80)	59.64
Ballast		
110	Rewari - Ringus - Phulera (SL) - TBR - 215 Km & Phulera - Madar (UP) - TBR - 35.22 Km (S.Fund 1.00, RRSK 36.56, R. 6.64, EBR(S) 40.34)	84.55
111	Samdari - Bhildi (SL) - TBR - 222.20 km (PB#227/2019-20/NWR) (S.Fund 1.00, RRSK 41.35, R. 6.58, EBR(S) 9.44)	58.36
112	Rewari - Bathinda - TBR - 196.030 km (PB#241/2020-21/NWR) (S.Fund 1.00, RRSK 54.50, R. 5.57)	61.07
113	Jodhpur Division - Through Fitting Renewal - 2473.419 km (Metal Liners - 1205.804 km, GFN Liners - 186.358 km & GRSP - 1081.257 km) (PB#246/2021-22/NWR) (S.Fund 2.00, RRSK 71.39)	73.39
114	Sadulpur - Bikaner - TBR - 149.207 Kms (Item#137/NWR/2025-26) (S.Fund 49.38, RRSK 6.35, R. 6.49)	62.22
115	Samdari - Barmer -TBR - 129.150 TKM (Item#137/NWR/2025-26) (S.Fund 42.74, RRSK 5.50, R. 5.62)	53.86
116	Barmer - Munabao - TBR - 121.130 TKM (Item#137/NWR/2025-26) (S.Fund 40.09, RRSK 5.16, R. 5.27)	50.51
117	Sawai Madhopur - Jaipur (SL) - TBR - 128.444 TkM (Item#137/NWR/2025-26) (S.Fund 42.51, RRSK 5.47, R. 5.59)	53.56

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
Points & Crossings		
118	North Western Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25) (S.Fund 0.71, RRSK 0.11, R. 0.64)	1.45
Others		
119	Suratgarh - Lalgah - CTR(P) - 26.500 Tkm (PB#282/2023-24/NWR) (S.Fund 53.42, RRSK 5.93)	59.35
120	Bikaner Division - TFR - CGRSP - 261.974 TKm, GFN Liner - 65.098 Tkm, Metal Liner - 541.868 Tkm & ERC - 1198.854 TKm (PB#122/NWR/2024-25) (S.Fund 86.99, RRSK 9.26)	96.25
121	Bikaner Division - Provision of New TMC sidings along with facilities - 29 Nos. (PB#122/NWR/2024-25) (S.Fund 84.75, RRSK 9.02)	93.77
122	Jodhpur Division - Provision of new TMC sidings along with facilities - 57 Nos. (PB#122/NWR/2024-25) (S.Fund 62.13, RRSK 6.61)	68.74
123	Ajmer Division - Provision of new TMC sidings along with facilities - 18 Nos. (PB#122/NWR/2024-25) (S.Fund 50.10, RRSK 5.33)	55.43
124	Ajmer - Chittourgarh - Removal of PSR (Easing out of curves) (Item#137/NWR/2025-26) (S.Fund 81.58, RRSK 10.50)	92.08
125	Track Renewal works on North Western Railway (Umbrella Works 2026-27) (S.Fund 2091.00, RRSK 274.00, R. 15.00)	2,380.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
126	Madar-Palanpur - Rebuilding / strengthening of bridges (up line) in connection with running of higher loads and higher speed (41 bridges) (RRSK 56.82)	56.82
127	North Western Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22) (RRSK 90.00)	90.00
128	North Western Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24) (S.Fund 45.00, RRSK 45.00)	90.00
SIGNALLING AND TELECOMMUNICATION		
129	North Western Railway - Isolation & upgradation of signalling (10 stations) (DF(4) 26.79, RRSK 38.48, EBR(S) 16.29)	81.56
130	Phalodi Jn-Jaisalmer - Standard-II (R) electronic interlocking (9 stations) (Supl.No.19/December 2018) (RRSK 72.57, EBR(S) 1.74)	74.31

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
131	North Western Railway - Safety enhancement through signalling system, reliability improvement and selective repl of signalling items (Umbrella Work 2019-20) (RRSK 52.00)	52.00
132	Upgradation of signalling gears on North Western Railway (Umbrella Work 2020-21) (Cap. 63.00, RRSK 8.00)	71.00
133	North Western Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) (Cap. 468.90)	468.90
134	North Western Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) (Cap. 312.60)	312.60
135	Provision of automatic block signalling on freight dense high utilisation network on North Western Railway (Umbrella Work 2021-22) (Item No.12/Supl/Dec 2021) (Cap. 670.22)	670.22
136	North Western Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24) (RRSK 269.00)	269.00
137	North Western Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24) (Cap. 150.00)	150.00
138	Augmentation and Upgradation of Telecom Infrastructure over Indian Railways (Umbrella work 2024-25) (RRSK 224.80)	224.80
139	North Western Railway - Jaipur-Madar Jn.-Provision of Indigenous Train Collision Avoidance System over remaining sections of Jaipur division (PB#340/NR/2025-26) (Cap. 320.32)	320.32
140	North Western Railway - Provision of Indigenous Train Collision Avoidance System over Ajmer division (PB#340/NR/2025-26) (Cap. 250.75)	250.75
141	North Western Railway- Provision of Indigenous KAVACH over Jodhpur division (PB#340/NR/2025-26) (Cap. 431.14)	431.14
142	Provision of indigenous KAVACH over Bikaner division of North Western Railway (Item#302/NR/2024-25) (Cap. 794.46)	794.46
143	Provision of KAVACH ready EI in place of PI at 10 Stations of Jaipur Division(AIA, HSI, KRH, PSL, ARNA, BAK, JW, JR, BAI, KUT) (Item#100/WCR/2024-25) (Cap. 113.49)	113.49
ELECTRIFICATION PROJECTS		
144	North Western Railway- Upgradation work of electric traction system for Bhinwalya – Palanpur section with 3000 MT loading target (PB#190/CORE/2023-24) (Cap. 372.40)	372.40

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ELECTRIFICATION PROJECTS		
145	North Western Railway- Upgradation work of electric traction system for Rewari - Ringus - Phulera section with 3000 MT loading target (PB#190/CORE/2023-24) (Cap. 303.24)	303.24
146	North Western Railway- Upgradation work of electric traction system for Rewari - Alwar - Bandikui section with 3000 MT loading target (PB#190/CORE/2023-24) (Cap. 342.44)	342.44
147	North Western Railway- Upgradation work of electric traction system for Jaipur - Phulera - Madar section with 3000 MT loading target (PB#190/CORE/2023-24) (Cap. 295.27)	295.27
148	North Western Railway- Upgradation work of electric traction system for Chittorgarh - Udaipur section with 3000 MT loading target (PB#190/CORE/2023-24) (Cap. 177.76)	177.76
149	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Madar - Bhinwalya section to meet 3000MT loading target (PB#190/CORE/2023-24) (Cap. 377.60)	377.60
150	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Ajmer - Chittorgarh section to meet 3000MT loading target (PB#190/CORE/2023-24) (Cap. 352.78)	352.78
151	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Bandikui - Jaipur section to meet 3000MT loading target (PB#190/CORE/2023-24) (Cap. 283.20)	283.20
152	North Western Railway - Upgradation of electric traction system from 1x25kV to 2x25 kV for Jaipur - Sawai Madhopur Section to meet 3000 MT loading target (PB#219/NCR/2024-25) (Cap. 55.38)	55.38
153	North Western Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Luni - Bhildi Section of NWR to meet 3000 MT loading target. (ItemNo.242/NCR/2025-26) (Cap. 121.79)	121.79
154	Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Rewari - Bhiwani - Hisar Section of NWR to meet 3000 MT Loading Target (Item#219/NCR/2024-25) (Cap. 328.67)	328.67
OTHER ELECTRICAL WORKS, INCL TRD		
155	Estimated investment through EBR(Partnership). (EBR(P) 425.00)	425.00
156	North Western Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23) (Cap. 46.72, DF(3) 9.45)	56.17
157	North Western Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24) (Cap. 297.30, DRF 1.72, DF(3) 2.47, RRSK 45.00)	346.48

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS		
158	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR) (Cap. 66.50, DRF 28.50)	95.00
159	North Western Railway- Development of infrastructure for manufacture / maintenance of train sets (PB#1080/NR/2022-23) (Cap. 200.00)	200.00
160	North Western Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023) (Cap. 55.00)	55.00
161	North Western Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24) (Cap. 100.00)	100.00
162	North Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#1184/NR/2023-24) (Cap. 100.00)	100.00
163	North Western Railway- Hydrogen for heritage infrastructure (PB#1180/NR/2023-24) (Cap. 70.00)	70.00
164	North Western Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24) (Cap. 80.00)	80.00
165	North Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24) (Cap. 300.00)	300.00
166	North Western Railway:- Creation/Setting up of 01 no. New Electric Loco Sheds for homing of 250 three phase electric locomotives (PB no. 1177/NR/ 2023-24) (Cap. 250.00)	250.00
167	Development of maintenance infrastructure as maintenance cum workshop depot for Vande Bharat Sleeper Trains as per WTA - 527 at Bhagat Ki Kothi Phase- II (Item#408/NR/2025-26) (Cap. 195.44)	195.44
STAFF WELFARE		
168	North Western Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR) (DRF 68.00)	68.00
CUSTOMER AMENITIES		
169	North Western Railway - Soft upgrades improvements at stations (Cap. 124.58, EBR(S) 0.42)	125.00
170	North Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement (RRSK 450.00)	450.00
171	North Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) (Cap. 100.00)	100.00

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
CUSTOMER AMENITIES		
172	North Western Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) (Cap. 1945.00)	1,945.00
173	North Western Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) (Cap. 130.00)	130.00
174	North Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) (Cap. 60.00)	60.00
175	North Western Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) (Cap. 70.00)	70.00
176	North Western Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) (Cap. 1443.00)	1,443.00
177	North Western Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24) (Cap. 1500.00)	1,500.00
178	North Western Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24) (Cap. 487.06)	487.06
179	North Western Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24) (Cap. 595.29)	595.29
180	North Western Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24) (Cap. 162.35)	162.35
181	North Western Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24) (Cap. 129.88)	129.88
182	North Western Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24) (Cap. 608.71)	608.71
183	North Western Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24) (Cap. 357.18)	357.18
OTHER SPECIFIED WORKS		
184	Jaipur - Setting up of North Western Railway zone (Cap. 144.69, DF(3) 67.61, EBR(S) 12.17)	224.47
185	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.26/Dec' 2018) (RRSK 49.84, EBR(S) 0.16)	50.00

NORTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
OTHER SPECIFIED WORKS		
186	North Western Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21) (Cap. 200.00, DF(3) 200.00)	400.00
MACHINERY & PLANT		
187	North Western Railway-Desktop based simulator for 3 phase locomotive (14 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24) (Cap. 60.62)	60.62

NORTH WESTERN RAILWAY
List of Other Projects for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
188#	Ajmer - Kota (Nasirabad-Jalindri) (145 km) (Cap. 821.90, S.Fund 0.05, EBR(P) 0.05)	822.00

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
1	IR station Gegal Akhri to WDFC station new Kishangardh (PB#29/NR/2022-23) (Cap. 39.06)	39.06
DOUBLING		
2	Samdari Bypass line (1.37 Km) (Cap. 26.32)	26.32
TRAFFIC FACILITIES		
3	Development of BPKH into B class yard with 02 running lines & 04 non interlocked stabling lines with facilities of reception. (Cap. 45.09, DF(3) 0.00)	45.09
4	Chittourgarh~~Udaipurcity~~Provision of one addl loop line each at 4 two line stns on All-COR-UDZ sec, PMO, KIN, BSJ and BIML. (RRSK 47.54)	47.54
5	Provision of 1 additional Loop line at Ranapratap Nagar station on COR - UDZ Section of Ajmer Division. (Cap. 19.90)	19.90
6	ADEN/FA-Provision of Fencing/B wall at various location in C/w raising of Speed to 160KMPH. (Length 88.96 Kms) (Cap. 39.77)	39.77
7	ADEN/Line-Provision of Fencing/B wall at various location in C/w raising of Speed to 160 KMPH (Length 53.41 KM) (Cap. 36.92)	36.92
8	ADEN/ABR Sub Div:- Prov of Fencing/B Wall in C/w Raising of Spee to 160 KMPH Bet PDWA-ABR Section (Length 33.354 KM) (Cap. 28.98)	28.98
9	ADEN/ABR:- Prov of fencing/B Wall at various locations in c/w raising of speed to 160 KMPH in ABR-PNU Section (Length 39.884 KM) (Cap. 33.09)	33.09
10	ADEN/MJ-Provision of Fencing/B wall at various location in C/w raising of Speed to 160KMPH. (length 58.130 Kms) (Cap. 48.12)	48.12
11	Aburoad~~Train terminating facility at ABR and stabling line along with goods PF at BMN station (Cap. 40.70)	40.70
12	Jawaibandh~~Provision on full length line along with goods PF at Jawaibandh (JWB) Station (Cap. 2.58)	2.58
13	Udaipurcity~~Converting stabling line no. 9 into running line and a passenger PF line at Udaipur station (Cap. 5.10)	5.10
14	Ajmer~~Provision of 3 Loop lines at Ajmer station on Madar end (Cap. 35.41)	35.41
15	Providing 4700 RM boundary wall to prevent CRO in the jurisdiction of ADEN/RPZ in Chitaurgarh-Udaipur section. (Cap. 3.02)	3.02
16	ADEN/BHL-Provision of Fencing/B wall at various location in C/w with Speed 130 KMPH (Length 31.5 KM) (Cap. 12.36)	12.36
17	ADEN/Rana Pratap Nagar - Provision of 18600 RM fencing/Boundary wall at various locations. (Cap. 7.83)	7.83
18	Debari~~Yard remodeling of Debari station (Cap. 23.95)	23.95
19	Provision of a shunting neck connected with line no. 6 and an engine holding line connected with ART line on RPZ end at Udaipur station. (Cap. 9.13)	9.13

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
20	Ranapratapnagar~~Provision of additional 02 passenger platform lines by converting existing goods shed at Ranapratap nagar (Cap. 40.84)	40.84
21	Railroad -DET- Providing W-Beam crash barrier in Jurisdiction of SSE/PW/BHL form Km 99/7 to 175/4 (Length 49.0 TKM both side) (Cap. 35.51)	35.51
22	Ajmer - Railroad -Providing Permanent W-Beam crash barrier fencing in Jurisdiction of SSE/PW/NSD form Km 0.0 to 99/7 (Length 64.5 TKM both side) (Cap. 46.75)	46.75
23	Preparation of DPR for raising of speed to 160 KMPH in Madar - Palanpur Section (Cap. 2.83)	2.83
24	Mavli jn.~~Mavli jn.~~Provision of Y-connection at COR end for NDT connectivity at MVJ station. (Cap. 47.24)	47.24
25	Khemli~~Provision of an additional line at Khemli station (common user work) (Cap. 6.13)	6.13
26	Conversion of Bhiwani City 'DK' station into a crossing station with freight terminal facilities (Cap. 27.47)	27.47
27	Lahli~~Lahli-shifting good shed from Rohtak (NR) to Lahli (NWR). (Cap. 18.72)	18.72
28	Pro. of addl loop line at 3, two line stns for the facility of simultaneous reception and dispatch, Dokwa, Aslu and Joharpura in BKN div. (Cap. 23.10)	23.10
29	Facility of Simultaneous Reception/dispatch at SGF, BWB and MNSR stations on BTI-HMH section by realignment of main line as loop line. (Cap. 28.88)	28.88
30	Additional loop line at Sudsar,Persneu and Gadwala stations on BKN - RTGH section. (RRSK 29.15)	29.15
31	Provision of standard II-R Sadulpur (Excluding) to Hisar (Excluding) section. (03 stations) (RRSK 28.32)	28.32
32	Satroad~~Development of freight terminal and infrastructural facilities at Satrod station. (Cap. 12.76)	12.76
33	Bikaner east~~Provision of 2 full length running lines for stabling the coaching rakes at Bikaner East Station. (Cap. 26.12)	26.12
34	Provision of Simult. reception &dispatch at DLC and extension of TM sgd at MHJ (Cap. 18.43)	18.43
35	Manheru~~Manheru~~Development of freight terminal and infrastructural facilities at Manheru station. (Cap. 4.68)	4.68
36	Ratangarh kanakwal~~Expansion of traffic facilities in RKK yard for smooth movement of HMEL traffic. (Cap. 28.63)	28.63
37	Mandi dabwali~~Conversion of non-running line no. 4 into running line at Mandi Dabwali (MBY) (Cap. 3.17)	3.17
38	Suratgarh~~Development of Goods shed of Suratgarh Jn. Station. (Cap. 2.67)	2.67
39	Jharli~~Provision of Running room at Jharli station located on RE-BNW section. (Cap. 3.32)	3.32
40	Hisar~~Provision of linking of Hisar Yard with RPHR-STD line to utilize as double line between HSR-STD temporarily (Cap. 26.67)	26.67

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
41	Hisar~~Provision of stabling lines, Marshalling line and sick/fit coaches line in Hisar yard. (Cap. 48.08)	48.08
42	Sriganganagar~~Provision of expansion of Traffic facilities work at Sri Ganganagar. (Cap. 36.55)	36.55
43	Lalgarh~~Work for shifting of ARF at other location in LGH yard to facilitate terminal in Lalgarh Junction. (Cap. 35.58)	35.58
44	Suratgarh Jn. ~~Provision of Shifting of ARF siding at other location at Suratgarh Junction. (Cap. 21.92)	21.92
45	Jaipur - Ajmer - Intermediate block signal (8 Nos) (Cap. 26.37, EBR(S) 7.56)	33.92
46	Rewari~~Madar Jn.~~Provision of Double Distant Signal in Rewari-Alwar and Bandikui-Madar Section on Jaipur Division (Cap. 47.39)	47.39
47	Phulera~~2 Additional stabling lines in FL yard. (Cap. 8.80)	8.80
48	Siras~~SRAS station providing one additional loop line with universal simultaneous reception and dispatch (Cap. 7.56)	7.56
49	Goods sheds proposal at Baniyana station of DO-GGC section (Cap. 12.53)	12.53
50	Jaipur~~Phulera ADEN (Line)~Providing W beam Crash barrier fencing & pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (06 Nos.) (Total 20K (Cap. 19.20)	19.20
51	Jaipur~~Phulera~ADEN (Line)~Prov. PRCC Pillar & 03 PRCC panel B/Wall up to 1.50 height in c/w speed 130kmph on Main line B route.(Total Km 60.60) (Cap. 33.36)	33.36
52	Jaipur~~Bassi~~Providing W beam Crash barrier fencing & Provision of pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (02Nos.) Total 20KM. (Cap. 13.46)	13.46
53	ADEN-BKI- Providing W beam Crash barrier fencing (20km)& Provision of pedestrian Sub Way by RCC Box size 2.5 mx2.5m (11Nos.) in C/with speed 130kmph. (Cap. 28.87)	28.87
54	Jaipur~Bassi~Providing PRCC Pillar & Three PRCC panel Boundary wall up to 1.50 height on Main line B route Bet Km 216.2 to 241.00Km (total16.70Km.) (Cap. 10.26)	10.26
55	ADEN-AWR - Providing W beam Crash barrier fencing(20 kms) & pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (08Nos.) in c/with speed 130kmph. (Cap. 23.07)	23.07
56	PSL to AWR section. -Providing PRCC Pillar & Three Pre cast RCC pannel Boundary wall up to 1.50 height in connection with speed 130kmph (6.70kms) (Cap. 3.69)	3.69
57	RE to PSL section-Providing PRCC Pillar & Three Pre cast RCC pannel Boundary wall up to 1.50 height in connection with speed 130kmph (90kms) (Cap. 49.54)	49.54
58	Phulera~Madar Jn.~Prov. W beam Crash barrier fencing & pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (08Nos.) (Total 8.80Km) (Cap. 18.81)	18.81
59	Phulera~Madar Jn.~Pro. PRCC Pillar & Three PRCC panel Boundary wall up to 1.50 height in c/w speed 130kmph on Main line (Total 51.30 Km.) (Cap. 28.24)	28.24

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
60	Additional loop line at BNWS (Cap. 14.08)	14.08
61	Kanakpura~~KKU line no 1 and 2 required Common loop with reception and dispatch facility and line no. 2 and 5 required siding about 100 meters (Cap. 10.49)	10.49
62	Nizampur~~NIP goods she developed by extend of siding (Cap. 8.21)	8.21
63	Development GOODS SHED SIDING AT KHORI (Cap. 13.14)	13.14
64	Jaipur station increased the CSR of Line No. 2 with PF up to 700 meters. (Cap. 2.57)	2.57
65	Jerthidadhia~~Jerthi Dadhia `D` class station convert in `B` class (Xing) station with Goods shed. (Cap. 31.35)	31.35
66	Dausa~~DO Required a starter signal with SH16 to start the train from Line No. 4 to GGC and JP (Cap. 5.17)	5.17
67	Yard remodeling of Kanauta Station in connection with the longer loop (Cap. 7.15)	7.15
68	Arniya~~Long haul loop line at Arniya station on Jaipur-Bandikui section. (Cap. 6.73)	6.73
69	Hirnoda~~Yard remodeling of Hirnoda Station in connection with the longer loop (Cap. 13.14)	13.14
70	Additional up loop line at Mandavariya station on Phulera-Ajmer section. (Cap. 29.98)	29.98
71	Extension of Shunting and maintenance yard at Khatipura in connection with Coach care complex work (Cap. 47.19)	47.19
72	A running room with about 72 beds at New Phulera to enable smooth integration of DFCCIL with IR network. (Cap. 14.86)	14.86
73	Dhigawara~~Longer Loop facility in Dhigawara Station (Cap. 15.69)	15.69
74	Alwar~~Alwar~~One running line with end side passenger platform at Alwar station (Cap. 28.04)	28.04
75	Dahar ka balaji~~One Longer loop line with Platform and one additional line with Platform at Dahar Ka Balaji. (Cap. 32.05)	32.05
76	Providing PRCC and W beam crash barrier fencing to prevent the CRO and TPRO in SMPN-KSGN section in (DFCCIL side) (Cap. 46.83)	46.83
77	Jenal-Bhildi - New block station (Cap. 25.00, EBR(S) 1.73)	26.73
78	Rakhi & Ledarmer - Addl loop lines at stations (Cap. 12.35)	12.35
79	Provision of of additional loop line at 06 stations of Jodhpur Division. (Cap. 38.03)	38.03
80	Provision of one full length stabling line and extension of Goods PF by 50 mtrs at BME. (RRSK 7.96)	7.96
81	Proposed 03 full length stable lines and line no 09 converting into running line at BGKT yard. (Cap. 31.52, DF(3) 0.91)	32.43
82	Jodhpur~~Provision of stabling line of 573 meters at JU yard parallels to shunting neck (Cap. 6.11)	6.11

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
83	Provision for Development of Goods Shed at CHILLO station of MTD-BKN section. (Cap. 4.21)	4.21
84	Ashapura gomat~~Ashapura gomat~~yard remodelling work. (Cap. 18.76)	18.76
85	JU yard remodeling along with extension of platform no. 05 and construction of new platform on line no.7 (Cap. 38.70)	38.70
86	Provision for Extension of Line No. 01 by 250 meter of SANU station towards LANELA end. (Cap. 4.10)	4.10
87	Luni~~Marwar jn.~~Marwar jn.~~Provision of double distant signals in Luni(excl)- Marwar(excl) section of Jodhpur division (Cap. 3.29)	3.29
88	Development of Bhavi D class Station to B Class crossing station on PPR-BARA section. (Cap. 21.08)	21.08
89	NEW BLOCK STATION BETWEEN LANELA-SONU STATION OF THM-SONU SECTION. (Cap. 37.70)	37.70
90	NEW BLOCK STATION BETWEEN THM-LANELA STATIONS AT THM-SONU SECTION. (Cap. 41.92)	41.92
91	Phulera~~Merta road~~Provision of Safety Fencing / boundary wall at various locations in Phulera - Merta Road Section (Length 40.0 KM) (Cap. 36.10)	36.10
92	Merta road - Jodhpur:- Provision of Safety Fencing / boundary wall at various locations in Merta Road-Jodhpur Section (Length 50.0 KM) (Cap. 39.06)	39.06
93	Jodhpur~~Bhagat ki kothi~~A DEDICATED LINE BETWEEN JU-BGKT SECTION i.e. 3rd LIne. (Cap. 24.15)	24.15
94	NEW BLOCK STATIONS BETWEEN KKNA-KHTU STATIONS OF DNA-RTGH SECTION. (Cap. 34.68)	34.68
95	Degana~~Ratangarh jn~~Ratangarh jn~~Ratangarh jn~~New Block Stations between DIA-LAU stations of (Cap. 33.08)	33.08
96	Barmer~~Proposed conversion of non running lines into running lines at BME. (Cap. 8.55)	8.55
97	Proposed New block station along with development of Goods Shed at MANKALAV station. (Cap. 49.84)	49.84
98	Phulera~~Merta road~~Provision of 8 no. Subways (Cattle Subways) at various locations on Phulera- Merta Road Section over Jodhpur division (Cap. 25.79)	25.79
99	Merta road~~Jodhpur~~Provision of 12 no. Subways (Cattle Subways) at various locations on Merta Road Jodhpur Section over Jodhpur division (Cap. 38.58)	38.58
100	Jajiwai~~Nawa city~~Provision of Double distant Signalling at stations and LCs gates in Jajiwai - Nawa City section of JU division. (Cap. 26.03)	26.03
101	Raikabagh~~Jaisalmer~~Jaisalmer~~Provision of New Block Station between Thaiyat Hamira-Jetha Chandan stations (Cap. 35.22)	35.22
102	Raikabagh~~Jaisalmer~~Jaisalmer~~Provision of New Block Station between Shri Bhadariya Lathi-Odhaniya Chacha stations (Cap. 38.09)	38.09

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
COMPUTERISATION		
103	North Western Railway - Replacement of overaged Datacom items, UTS/PRS/FOIS Terminal Sub System, Computer Sets, Peripherals etc. of various Deptt. of Ajmer Division (PB#261/NR/2022-23 & PB#264/NR/2023-24) (Cap. 3.93, DRF 0.50)	4.43
104	North Western Railway - Replacement of old and defective overaged equipment of UTS/PRS/FOIS and other IT Applications over Bikaner Division (PB#261/NR/2022-23 & PB#264/NR/2023-24) (Cap. 6.58, DRF 1.05)	7.62
105	North Western Railway - JP Div – Replacement of various Datacom UTS/PRS and TMS Equipment (PB#261/NR/2022-23 & PB#264/NR/2023-24) (Cap. 5.41, DRF 0.50)	5.91
106	Procurement of computer and other peripherals items for the department of NWR-HQ office & workshops (Cap. 3.00)	3.00
107	North Western Railway - Replacement of various Datacom – UTS, PRS and TMS Equipment and other IT Applications at various locations of Jodhpur Division (PB#261/NR/2022-23 & PB#264/NR/2023-24) (Cap. 2.58, DRF 0.97)	3.55
108	Ajmer~~Computerization of offices and sections of Ajmer Group of Workshops (Cap. 2.92)	2.92
ROAD SAFETY - LEVEL CROSSINGS		
109	Ajmer Division: Provision of interlocking of 02 Nos. of manned LC gates i.e. LC 11 & LC 13 in BEC -MVJ section over Ajmer Division . (S.Fund 2.52)	2.52
110	Up gradation & Interlocking of 21 manned LC gates in various section over Bikaner division. (S.Fund 21.03, RRSK 4.55)	25.58
111	Provision of Interlocking and up gradation of 13 Nos. manned LC gates over Bikaner Division. (S.Fund 12.60, RRSK 1.50, EBR(S) 0.00)	14.11
112	Replacement of Over-aged cum outlived ELB gates over Bikaner Division. (S.Fund 2.79)	2.79
113	Replacement of (MLB) by provision of (ELB) at 15 Nos. of manned level crossing gates over BKN (S.Fund 3.87)	3.87
114	Improvement to Road surface at various LCs over Bikaner Division (59 no. LCs) (S.Fund 6.58)	6.58
115	Replacement of over aged cum outlived ELB gates (30 Nos) over Bikaner Division. (S.Fund 4.00)	4.00
116	Replacement of old and outlived MLB gates to ELB gates over Bikaner division. (S.Fund 4.30)	4.30
117	Provision of L.C. Gate communication system with voice logging facility at 100 LC gates and replacement of out lived gate telephone of Bikaner Div. (S.Fund 4.00)	4.00
118	Provision of Interlocking of 08 Nos. of manned LC gates over Bikaner Division. (S.Fund 9.04)	9.04
119	Provision of Interlocking of 08 Nos. of manned LC gates over Bikaner Division. (S.Fund 9.04)	9.04
120	Sirsa~~BATHINDA JN.~~Provision of Interlocking of 08 Nos. of manned LC gates over Bikaner Division. (S.Fund 9.04)	9.04
121	Provision of S&T service building for Interlocking of 08 Nos. of manned LC gates over Bikaner Division. (S.Fund 2.74)	2.74
122	Provision of S&T service building for Interlocking of 08 Nos. of manned LC gates over Bikaner Division. (S.Fund 2.74)	2.74

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
123	Provision of S&T service building for Interlocking of 08 Nos. of manned LC gates over Bikaner Division. (S.Fund 2.74)	2.74
124	JP Division- Provision of Interlocking 17 Nos LC gates at various locations over Jaipur Division. (S.Fund 13.50, RRSK 5.91)	19.41
125	Rewari~Phulera~~ Improvement to road surface at high road traffic LCs within city limits with Rubberized road surface at 20 LCs (S.Fund 3.78, RRSK 0.00)	3.78
126	Provision of Double boom arrangement on LC 41(BNLW-CHNN) & LC-3 (RE) of Jaipur division. (S.Fund 2.68)	2.68
127	Provision of Remote Terminal Data Logger unit at 18 Nos. Mid Section Interlocked LC Gates over Jaipur Division. (S.Fund 2.58)	2.58
128	Provision of Interlocking of 05 Nos manned LCs over Jaipur Division having TUV >20000. (S.Fund 6.01)	6.01
129	Replacement of (MLB) by Provision of Electric Lifting Barriers (ELB) at 13 manned level crossing gates in Jaipur Division (S.Fund 4.65)	4.65
130	Provision of Interlocking of 02 Nos.of manned LC gates i.e. LC-240 & 294 in SIKR-LHU section over Jaipur Division. (S.Fund 2.50)	2.50
131	JP Division: Improvement/augmentation of civil works at level crossing gates over ADEN/AWR Jurisdiction. (S.Fund 2.50)	2.50
132	Provision of interlocking of 19 manned level crossings gates over Jodhpur division of NW Railway. (S.Fund 16.28, RRSK 0.35)	16.63
133	Provision of Interlocking of 13 Nos manned LCs over Jodhpur Division having TUV >20000. (S.Fund 16.51)	16.51
134	Provision of Auxiliary transformer supplies for signalling system at various locations over Jodhpur Division. (S.Fund 6.60)	6.60
135	Replacement of MLB by provision of ELB at 13 nos. of manned level crossing gates in Jodhpur. (S.Fund 5.83)	5.83
136	Provision of Interlocking of 08 Nos of LC gates i.e.LC-143,147A,147,137 in MTD-JU section,LC-25,18,16 in LN-MJ section &LC-80 in RTGH-DNA over JU Div (S.Fund 9.04)	9.04
ROAD SAFETY - ROB/RUB		
137	Madar-Palanpur - 4-lane road over bridge in lieu of level crossing No.104, 53 & 88 (S.Fund 1.00, RRSK 22.02, EBR(S) 24.15)	47.17
138	Madar-Palanpur - 2-lane road over bridge in lieu of level crossing No.132 (S.Fund 2.00, RRSK 9.24, EBR(S) 2.00)	13.24
139	Madar-Palanpur - 2-lane road over bridge in lieu of level crossing No.C-81 (S.Fund 6.50, RRSK 16.66, EBR(S) 0.00)	23.16
140	Sub Work for ROB in lieu of LC No.3 at KM 4/8-9 (TVU = 232016) in All - AHO Section. (S.Fund 28.56)	28.56
141	Sub Work for ROB in lieu of LC No.1, KM 2/3-4, in All-COR & LC No. 50, Km 296/8-9 in MD-PNU section (S.Fund 32.14)	32.14
142	Construction of RUB at LC No.70/C Bet. BHL-MDPA (S.Fund 4.47)	4.47
143	Ajmer-Chittourgarh- Provision of RUBs at LCs No. 4, 24, 29, 50, 76 & 79 (S.Fund 38.76)	38.76

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
144	Ajmer- Chittaurgarh - Provision of RUB with Covering shed (4m x2.5m)- Twin box at LC no 41, km 65/2-3 in All-COR section. (S.Fund 6.66)	6.66
145	Provision of RUB at Closed LC No.-53 at Km. 414/3-4 and Closed LC 104 at KM 555/4-5 with covering shed in HP-PNU Section (S.Fund 11.36)	11.36
146	BAR-HP Sec-Provision of RUB (1X4.5mx4.0m)along with covering shed drainage system in lieu of LC no.36 km 372/9-373/0 (S.Fund 5.92)	5.92
147	Provision of RUB (5.0 x 2.50m) at Km. 108/9 to 109/0 in BEC-UDZ Section (S.Fund 3.88)	3.88
148	Provision of RUB (5.0 x 2.50m) at Km. 103/9-10 in BEC-UDZ Section (S.Fund 2.54)	2.54
149	Provision of RUB (5.0 x 4.0m) at Km. 197/5-6 in UDZ-HMT Section (S.Fund 2.91)	2.91
150	Ajmer-Chittourgarh-Construction of RUB in lieu of LC No. 46, 62X, & 77 with Covering shed (S.Fund 9.00, RRSK 9.00)	17.99
151	Ajmer-Chittourgarh-Construction of RUB in lieu of LC No. 78 & 83 with Covering shed & land acquisition. (Cap. 4.75, S.Fund 6.62, RRSK 6.62)	18.00
152	Construction of Road under bridge in lieu of UMLC- 11, 12, 14 & 17 and MLC-9 & 13 without Covering shed at these LCs for elimination in MVJ-NDT. (S.Fund 13.09, RRSK 13.09)	26.18
153	Construction of Road under bridge in lieu of UMLC-2, 3, 5, 6, 7 and 10 without Covering shed at these level crossings for elimination in MVJ-NDT. (S.Fund 12.97, RRSK 12.97)	25.93
154	Construction of RUB in lieu of LC 9, 15, 17, 38, 40 and 50 with Covering shed at these LCs for elimination in COR-UDZ section. (S.Fund 18.00, RRSK 18.00)	36.00
155	Construction of RUB in lieu of LC- 1, 2, 4 and 6 with Covering shed at these LCs for elimination in UDZ-HMT section. (S.Fund 12.00, RRSK 12.00)	24.00
156	Drainage Improvement works at various RUB 's 24,36,38,42,43,45,47,49,51, 54 in ADEN /MJ Sub Division (S.Fund 6.38)	6.38
157	ADEN RPZ Sub Division :- Providing covering shed, extension of retaining wall, sealing of joints and repairs to road surface of RUB no. 23 and 24. (S.Fund 2.63)	2.63
158	ADEN RPZ Sub Division :- Providing covering shed, sealing of joints and repairs to road surface of RUB no. 30 and 54. (S.Fund 2.59)	2.59
159	Ajmer- Chittourgarh- Proposal for RUB augmentation work and covering shed on RUBs (S.Fund 23.80)	23.80
160	ADEN/DNRP Sub division :- Drainage Improvement works at RUBs in UDZ-HMT Section (S.Fund 13.05)	13.05
161	MD-BER section :-ADEN/Line sub division-Drainage improvement work at RUBs (S.Fund 18.73)	18.73
162	Drainage Improvement works at various RUB's in ADEN /ABR Sub Division (S.Fund 12.20)	12.20
163	ADEN/RPZ Sub division :- Drainage Improvement works at RUB No.3, 4, 5, 6, 7, 8, 10, 16, 33, 41, 42, 44, 49 and 60 in BEC-UDZ Section (S.Fund 11.57)	11.57

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
164	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-100 (S.Fund 7.33, RRSK 7.05, EBR(S) 10.05)	24.43
165	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-80 (S.Fund 0.01, RRSK 13.24, EBR(S) 3.87)	17.12
166	Bhiwani-Hissar - 2-lane road over bridge in lieu of level crossing No.C-54A (S.Fund 0.04, RRSK 17.00, EBR(S) 11.23)	28.27
167	Lalgarh Yard - 4-lane road over bridge in lieu of level crossing No.136 (S.Fund 0.30, RRSK 28.77, EBR(S) 13.12)	42.19
168	Hisar-Bathinda- Road over bridge in lieu of level crossing No. C-112-A (S.Fund 0.01, RRSK 16.54, EBR(S) 8.07)	24.62
169	Rewari-Hisar- Road over bridge in lieu of level crossing No. C-76 (S.Fund 3.00, RRSK 24.63, EBR(S) 6.02)	33.65
170	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.144 (PB#147/2018-19/NWR) (S.Fund 1.00, RRSK 16.37)	17.37
171	Bhatinda-Suratgarh - 4-lane road over bridge in lieu of level crossing No.70(T) (PB#147/2018-19/NWR) (S.Fund 1.00, RRSK 31.54)	32.54
172	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.96 at km 140/0-1 (PB#147/2018-19/NWR) (S.Fund 1.50, RRSK 12.93)	14.43
173	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.114 at km 172/1-2 (PB#147/2018-19/NWR) (S.Fund 4.00, RRSK 10.50)	14.50
174	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.27 at km 41/4-5 (PB#147/2018-19/NWR) (S.Fund 1.00, RRSK 21.00)	22.00
175	Rohtak-Bhiwani - Road over bridge in lieu of level crossing No.45 at km 40/8-9 (PB#147/2018-19/NWR) (S.Fund 1.00, RRSK 14.06)	15.06
176	Rewari-Hisar - Road over bridge in lieu of level crossing No.52 at km 81/9-82/0 (PB#147/2018-19/NWR) (S.Fund 1.00, RRSK 20.91)	21.91
177	Bathinda~~Suratgarh~~Ext. & raising of retaining wall with RUB covering & other works in RUB No.- 15A, 15AB, 16A & 16AB on BTI-SOG section. (RRSK 5.39)	5.39
178	Ext & raising of existing retaining wall & other ancillary works in various RUB's LC C-17,25,57/A,21,10,7,38,39,43 ,52 ,48,49,1,2,27&28ADEN/Line,BKN (RRSK 2.89)	2.89
179	Construction of ROB (02 lane) in lieu of LC No.19A at km 17/0-1 on Rohtak-Bhiwani section . (RRSK 11.19)	11.19
180	Construction of ROB (02 lane) in lieu of LC No.35 at km 56/2-3 on Rewari-Hisar section (RRSK 13.83)	13.83
181	Construction of ROB (02 lane) in lieu of LC No.C-122 at km 188/0-1 on Rewari-Bathinda section . (RRSK 12.67)	12.67
182	Construction of ROB (02 lane) in lieu of LC No.11 at km 17/0-1 on Rewari-Hisar section .. (RRSK 16.77)	16.77
183	Construction of ROB (02 lane) in lieu of LC No.146 spl at km 226/3-4 on Rewari-Bathinda section . (RRSK 13.34)	13.34
184	Construction of ROB (4 Lane) in lieu of LC.No:- 3 on RE-NNL line and LC. No: 59A (2 lane) on RE- SDLP sec (RRSK 49.45)	49.45
185	Proposed RUB of size 4.5x4.5m in lieu of LC-46 (T) at KM 55/6-7 on BTI-SOG section (RRSK 6.10)	6.10
186	Provision of RUB size 4.5x4.5m in lieu of manned LC C-146 on SDLP-RTGH section (RRSK 4.62)	4.62

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
187	Sadulpur~Ratargarh jn~Construction of ROB (04 lane) in lieu of LC No.167-A at km 282/3-4 in between Churu-Depsarsar block section (S.Fund 21.59)	21.59
188	Construction of ROB(2 Lane) in lieu of L. Xing No:- 78 at Km:- 105/4 -5 on RE-SDLP section. (S.Fund 22.78)	22.78
189	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 83-II at Km 118/3-4 on Bathinda-Suratgarh section over Bikaner division. (S.Fund 6.61, RRSK 0.00)	6.61
190	Construction of RUB of size 4.50m x 4.50m in lieu of LC no. 113 at Km 174/0-1 on Suratgarh-Lalgarh section over Bikaner division. (S.Fund 8.37)	8.37
191	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 230/3-4 in Suratgarh - Lalgarh section over Bikaner division. (S.Fund 4.04, RRSK 3.15)	7.20
192	Construction of RUB of size 5.00m x 4.00m on trespassing location at Km 61/6-7 in Bathinda - Suratgarh section over Bikaner division. (Cap. 2.06, S.Fund 2.89, RRSK 2.89)	7.84
193	Construction of RUB of size 2 x 4.0 x 4.5 M in lieu of LC No.36 at km 54/8-9 on Sarupsar - Sriganganagar-Hanumangarh (CLL) section over BKN div. (S.Fund 10.70)	10.70
194	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 231/5-6 in Suratgarh - Lalgarh section over Bikaner division. (S.Fund 4.28, RRSK 3.23)	7.51
195	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 198/9-199/0 in Rewari - Sadulpur section over Bikaner division. (S.Fund 3.09, RRSK 3.09)	6.17
196	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 204/6-7 in Rewari - Sadulpur section over Bikaner division. (S.Fund 3.17, RRSK 3.17)	6.34
197	Construction of RUB of size 4.00m x 2.50m on trespassing location at Km 100/9-10 (closed LC no. 65) in Rewari-Bathinda section over Bikaner division. (S.Fund 4.61)	4.61
198	Construction of RUB of size 4.5 X4.5 M on trespassing location at km 59/3-4 in Sarupsar -Sriganganagar-Hanumangarh (CLL) section over BKN div. (S.Fund 6.34)	6.34
199	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 3 at Km 6/2-3 on Bathinda-Suratgarh section over Bikaner division. (Cap. 0.27, S.Fund 6.04)	6.31
200	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 4 at Km 6/9-10 on Bathinda-Suratgarh section over Bikaner division. (S.Fund 6.24)	6.24
201	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 74-II at Km 102/8-9 on Bathinda-Suratgarh section over Bikaner division. (Cap. 0.17, S.Fund 6.24)	6.41
202	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 78 at Km 105/5-6 on Bathinda-Suratgarh section over Bikaner division. (Cap. 0.00, S.Fund 6.20)	6.20
203	Construction of RUB of size 5.0m x 5.0m in lieu of LC no. 176 at Km 281/0-1on Hisar-Bathinda section over Bikaner division. (S.Fund 3.35, RRSK 3.35)	6.71

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
204	Construction of RUB of size 5.0m x 5.0m in lieu of LC no. 178 at Km 284/8-9 on Hisar-Bathinda section over Bikaner division. (S.Fund 3.63, RRSK 3.63)	7.26
205	Provision of RUB in lieu of LC no. 16 at Km 20/7-8 in Suratgarh-Anupgarh section. (S.Fund 4.69, RRSK 3.73)	8.42
206	Construction of RUB of size 4.50m x 4.50m in lieu of LC no. 258 at Km 446/1-2 on Bikaner -Ratangarh section over Bikaner division. (S.Fund 4.30, RRSK 3.38)	7.67
207	Construction of RUB of size 2x4.0m x 4.5m in lieu of LC no. 98 at Km 132.159 on Rewari-Sadulpur section over Bikaner division. (S.Fund 4.15, RRSK 4.15)	8.29
208	Construction of RUB of size 5.0m x 5.0m in lieu of LC no. 173 at Km 276/9-0 on Hisar-Bathinda section over Bikaner division. (S.Fund 3.43, RRSK 3.43)	6.86
209	Construction of RUB of size 5.0m x 4.50m in lieu of LC no. 15A at Km 14/7-8 on Hisar-Sadulpur section over Bikaner division. (S.Fund 3.17, RRSK 3.17)	6.34
210	Ext&raising of R/wall, imp in road surface in RUB's in SRPR - HMH(CLL) & HMH-GAMI section and Water proofing Treatment in SRPR - HMH(CLL) section (S.Fund 10.34, RRSK 10.34)	20.68
211	Improvement to drainage system of various RUB's in NWN-SDLP, HSR-SDLP, GAMI-SDLP and SDLP bypass sections under ADEN/Sadulpur. (S.Fund 13.15, RRSK 13.15)	26.30
212	Raising of Retaining Wall, repair to road surface & repair to covering shed of RUB 127A, Water seepage treatment of RUB 125IA, 144A & 120A in RE-BTI. (S.Fund 1.46, RRSK 1.46)	2.92
213	Improvement to drainage system of various RUB's in SDLP-RTGH, RTGH-NPS & RTGH- SRDR section under ADEN/Ratangarh (S.Fund 22.29, RRSK 22.29)	44.58
214	Water proofing treatment of 05 no. RUBs (5B, 9B, 11A1, 17A & 37A) in RE-HSR section and pro of covering shed on 02 no. RUBs (24 A & 24B) of RE-SDLP. (S.Fund 3.57, RRSK 3.57)	7.15
215	Provision of RUB in lieu of 05 no. manned LCs in the Hisar-Bathinda section. (LC no. 134, 125, 138, 118 & 102 in HSR-BTI section.) (S.Fund 34.30)	34.30
216	Pro of RUB in lieu of 5 no.manned LC in SOG-BKN,RMN-BTI & HMH-SDLP section.(LC no.112, 122&130 in SOG-BKN section,172 in RMN-BTI&80 in HMH-SDLP (S.Fund 35.46)	35.46
217	Provision of RUB in lieu of 03 no. manned LCs in the Suratgarh - Bikaner section. (LC no. 117 , 118 & 119 in SOG-BKN section.) (S.Fund 26.55)	26.55
218	Provision of RUB in lieu of 05 no. manned LCs in the Bathinda-Hanumangarh section. (LC no. 07, 14, 23, 36 & 61-I in BTI-HMH section.) (S.Fund 38.85)	38.85
219	Provision of RUB in lieu of 05 no. manned LCs in the Sarupsar-Hanumangarh(CLL) section.LC no. 29A, 50, 71, 128 & 158 in SRPR-HMH(CLL) section (S.Fund 44.81)	44.81
220	Provision of RUB in lieu of 05 no. manned LCs in the Rewari-Bathinda section. (LC no. 14, 45, 103 & 119, 142 in RE-BTI section.) (S.Fund 33.84)	33.84

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
221	Improvement of drainage system to prevent waterlogging in various RUBs in the jurisdiction of Sr. DEN/W/BKN. (S.Fund 9.83)	9.83
222	Raising of retaining wall, repair to road surface, water seepage treatment etc of various RUB in the jurisdiction of ADEN/Sirsa. (S.Fund 7.00)	7.00
223	Raising of retaining wall, repair to road surface and provision of covering shed, etc. of various RUBs in the jurisdiction of ADEN/Bhiwani. (S.Fund 29.00)	29.00
224	Bandikui-Jaipur - 4-lane road over bridge in lieu of level crossing No.200 (S.Fund 1.73, RRSK 9.16, EBR(S) 2.14)	13.02
225	Phulera-Madar - 2-lane road over bridge & 2 lane road under bridge in lieu of level crossing No.32 (S.Fund 0.50, RRSK 11.25, EBR(S) 1.25)	13.00
226	Bandikui-Alwar & Agra Fort-Bandikui - Subways in lieu of level crossings (20 Nos.) (S.Fund 11.00, RRSK 22.17, EBR(S) 8.41)	41.58
227	Jaipur-Sawaimadhopur- Road over bridge in lieu of level crossing No.70 with subway at Sitapura (S.Fund 0.01, RRSK 26.70, EBR(S) 2.33)	29.03
228	Phulera-Sambhar Lake- Road over bridge in lieu of level crossing No.1 (S.Fund 0.01, RRSK 30.00, EBR(S) 9.98)	39.99
229	Rewari-Jaipur- Road over bridge in lieu of level crossing No. 69 (S.Fund 0.05, RRSK 16.74, EBR(S) 1.27)	18.06
230	Sikar-Loharu- Road over bridge in lieu of level crossing No. 265 (S.Fund 0.01, RRSK 16.15, EBR(S) 1.91)	18.06
231	Jaipur-Sawai Madhopur - Road over bridge in lieu of level crossing No.14 (S.Fund 1.00, RRSK 17.24)	18.24
232	Rewari-Jaipur- Road over bridge in lieu of level crossing No.140 at Rajgarh (PB#147/2018-19/NWR) (S.Fund 1.00, RRSK 16.82)	17.82
233	Rewari~Alwar~Construction of ROB(2 lane) in lieu of L-xing no. 76 on Rewari-Alwar section. (RRSK 18.23)	18.23
234	Construction of ROB (2 lane) in lieu of LC-189 at km 234/7-8 bet. Ringus - Sikar section. (RRSK 28.23)	28.23
235	Rewari~Ringas~Sr. DEN (N) JP Div.: Construction of RUB at LC No.-13 (Box Size -2 x 3.50 x 2.75) at Km. 16/5-6 between RE-PALI Sections. (S.Fund 7.50)	7.50
236	JP Division- Providing ROB in lieu of LC at LC no. 243 bet. Jaipur- Phulera at km 277/9-278/0 (Four lane) (S.Fund 32.87)	32.87
237	Jaipur~Phulera~JP Division- Providing ROB in lieu of LC at LC no. 245 bet. Jaipur- Phulera at km 284.06 Four lane. (S.Fund 18.19)	18.19
238	JP Division- Providing ROB in lieu of LC at LC no. 222 bet. Gandhi nagar - Jaipur at km 239/5-6 Four lane. (S.Fund 30.65)	30.65
239	Sr. DEN/HQ/JP section- Construction of RUB/LHS of size 2X7.50mX5.00m for augmentation of Br. No.74 (Existing LHS at SH-12 Diggi-Malpura Road). (S.Fund 4.93, RRSK 4.93)	9.87
240	Construction of 2 lanes ROB in lieu of existing LC no.-269 at km 304/5-6 bet. SIKR - LHU section. (Cap. 0.00, S.Fund 21.51, RRSK 21.51)	43.03
241	Rewari~Alwar~Cons of 2 lane ROB with LHS (Internal Size 4m X 4.50m) along with proper drainage in lieu of Existing LCs no. 93 in RE-AWR. (Cap. 0.00, S.Fund 23.99, RRSK 23.99)	47.99

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
242	Jaipur~~Sawaimadhapur~~JP Div.: Construction of 2 lane ROB in lieu of Existing LCs no. 78 in SWM-JP section. (Cap. 0.00, S.Fund 20.87, RRSK 20.87)	41.75
243	Construction of 2 lane ROB with LHS (Internal Size 4m X 4.5m) along with proper drainage arrangement in lieu of Existing LCs no. 73 in SWM-JP. (Cap. 0.00, S.Fund 23.60, RRSK 23.60)	47.20
244	Bandikui~~Madar Jn.~~Construction of 06 Nos. LHS in lieu of existing LCs no.205, 208, 209, 210, 1 & 235 with covering shed over JP Division. (S.Fund 14.97, RRSK 14.97)	29.93
245	Construction of Pedestrian Subway (Size- 4.00 m x 2.50m) with proper drainage arrangement and covering shed near of dabla station in rewari end. (S.Fund 5.43)	5.43
246	Jaipur~~Sawaimadhapur~~Construction of LHS in lieu of level crossings no. 56, 63, 64, 67, 69, 72 & 80 in SWM-JP section (07) nos. (Cap. 0.18, S.Fund 17.55, RRSK 17.55)	35.28
247	Jaipur~~Sawaimadhapur~~Construction of LHS in lieu of level crossings no. 46, 47, 50, 51, 52, 54, 55, 57, 58, in SWM-JP section (09) nos. (Cap. 0.12, S.Fund 21.80, RRSK 21.80)	43.72
248	Jaipur~~Sawaimadhapur~~Construction of LHS in lieu of level crossings no. 20, 23, 32, 33, 35, 42, 43, 44 & 45 in SWM-JP section (09) nos. (Cap. 0.14, S.Fund 21.90, RRSK 21.90)	43.94
249	Jaipur~~Sawaimadhapur~~Construction of LHS in lieu of level crossings no. 60,61,62, in SWM-JP section (03) nos (S.Fund 7.33, RRSK 7.33)	14.66
250	Construction of LHS in lieu of level crossings no. 9,11,16,17,18,19 in SWM-JP section (06) nos. (S.Fund 15.26, RRSK 15.26)	30.53
251	Construction of LHS in lieu of level crossings no. 24,25,27,28,29,39 in SWM-JP section (06) nos (S.Fund 15.05, RRSK 15.05)	30.10
252	Bandikui~~Jaipur~~JP Division- Providing ROB in lieu of LC no. 202 bet. Bassi- Kanuta at km 209.125 Two lane with LHS 4.5m X 4m. (S.Fund 24.65, RRSK 24.65)	49.30
253	Construction of ROB (2 lane) with LHS (2x 3.0 m x 2.50m) with proper drainage arrangement in lieu of LC-148 at km 195/13-14 bet. RGS- SIKR section (S.Fund 23.82, RRSK 23.82)	47.64
254	Bandikui~~Jaipur~~JP Division- Providing ROB in lieu of LC no. 197 bet. Jhir- Bassi at km 204.138 Two lane with LHS 4.5m X 4m. (S.Fund 50.00)	50.00
255	Rewari~~Alwar~~JP Division- Providing ROB in lieu of LC no. 62 bet. Anaj mandi- Karnawas at km 4.659 Two lane with LHS 4.5m X 4m. (S.Fund 50.00)	50.00
256	Rewari~~Alwar~~JP Division- Providing ROB in lieu of LC no. 60 bet. Rewari - Anaj mandi at km 1.301 Two lane with LHS 4.5m X 4m. (S.Fund 49.99)	49.99
257	Bandikui~~Jaipur~~Providing ROB in lieu of LC no. 204 bet. Bassi - Kanauta two lanes at km. 211/8-9 with LHS 4.5m X 4m. (S.Fund 50.00)	50.00
258	Bandikui~~Jaipur~~JP Division- Providing ROB in lieu of LC no. 193 bet. Jatwara- Jhir at km 198.745 Two lane with LHS 4.5m X 4m. (S.Fund 50.00)	50.00
259	Sr DEN/HQ/JP Section: - Various improvement works at RUBs/ LHSs in DO-GGC section. (S.Fund 2.50)	2.50

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
260	Sr DEN/HQ/JP Section: - Various improvement works at RUBs/ LHSs in DO-GGC section. (S.Fund 2.50)	2.50
261	Sr DEN/HQ/JP Section: - Various improvement works at RUBs/ LHSs in DO-GGC section. (S.Fund 2.50)	2.50
262	Sr DEN/HQ/JP Section: - Various improvement works at RUBs/ LHSs in JP-CKS section (S.Fund 2.50)	2.50
263	Sr DEN/HQ/JP Section: - Various improvement works at RUBs/ LHSs in DO-GGC section. (S.Fund 2.50)	2.50
264	Sr DEN/N/JP Section- Augmentation of drainage arrangement system, retaining wall, and road approaches in various locations of RUBs in SIKAR-JJN (S.Fund 2.50)	2.50
265	Sr DEN/N/JP Section- Augmentation of drainage arrangement system, retaining wall, and road approaches in various locations of RUBs in JJN-LHU (S.Fund 2.50)	2.50
266	Sr DEN/N/JP Section:- Augmentation of drainage arrangement system, retaining wall and road approaches in various locations of RUBs in SIKR-CUR. (S.Fund 2.50)	2.50
267	Sr. DEN/N/JP Section:- Augmentation of drainage arrangement system, retaining wall and road approaches in various locations of RUBs in RGS-SIKR. (S.Fund 2.50)	2.50
268	Sr DEN/S/JP Section: - LHS Work in connection to low laying area require in jurisdiction of ADEN-Line/JP Sub Division. . (S.Fund 2.50)	2.50
269	Improvement of drainage by providing Diesel driven pump set in ADEN/FL section (S.Fund 2.83)	2.83
270	Jaipur~~Providing ROB (Two Lane) in lieu of LC no. 225 bet. In JP yard FL end at km 241/8-9 (S.Fund 47.00)	47.00
271	Providing light ROB in lieu of LC no. 78 bet. SWM-JP at km 116/7-8 Two lane (S.Fund 12.50)	12.50
272	Provision of FOB to stop trespassing at CUR & LHU end in Sikar yard. (S.Fund 2.49)	2.49
273	Provision of Retaining wall, road works, Covering shed , drainage works & Height Gauge at RUB No.235 in JP-FL section & RUB No.1 (S.Fund 5.74)	5.74
274	Construction of LHS in lieu of level crossings no.179,180, 182, 188,189,194,195, in BKI-JP (S.Fund 41.95)	41.95
275	Construction of LHS in lieu of level crossings no.64,65,67,70,77,79,82,87 in RE-AWR section (S.Fund 47.96)	47.96
276	Construction of LHS in lieu of level crossings no.160, 161,164,166, 168,170,172&173 in BKI-JP (S.Fund 47.93)	47.93
277	Construction of LHS in lieu of level crossings no.90,91,92,96,100,104,108, 136 in RE -BKI (S.Fund 47.93)	47.93
278	Bandikui~~Jaipur~~Construction of LHS in lieu of level crossings no. 207,212,213 in BKI-JP section (S.Fund 22.00)	22.00
279	JP Division- Providing RUB/LHS single lane in lieu of LC no. 250 at km 294.674 in JP-FL section (S.Fund 7.00)	7.00
280	JP Division :-Construction of LHS in lieu of level crossings no.226,237,238,240,241,244, in JP-FL section (S.Fund 36.00)	36.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
281	JP Division- Providing RUB/LHS single lane in lieu of LC No -246 in Hirnoda yard at Km. 286.851. (S.Fund 8.99)	8.99
282	ADEN/HQ/II Subdivision:- Improvement to road surface, drainage system and ancillary works at RUBs .between JP- CKS (S.Fund 2.50)	2.50
283	ADEN/AWR Subdivision:- Improvement to road surface, drainage system and ancillary works at RUBs (S.Fund 2.50)	2.50
284	Jodhpur Division - Road under bridges in lieu of level crossings (36 Nos) (S.Fund 0.01, RRSK 39.32, EBR(S) 0.00)	39.33
285	Merta road~~Bikaner~~Construction of ROB (2 Lane) in lieu of level crossing no.27 at Km 525/5-6 on MTD-BKN section (RRSK 18.31)	18.31
286	Makrana~~Degana~~Construction of ROB (2 Lane) in lieu of level crossing no.72 at Km 107/7-8 Bet. Ganchipur-Degana on MKN-DNA section (RRSK 18.31)	18.31
287	Construction of 4 lane ROB in lieu of LC No.159 at Km. 212/9-213/0 on Samdari -Bhildi section of Jodhpur Division (S.Fund 21.88)	21.88
288	Ratangarh jn~~Degana~~ Providing 02 lane ROB in lieu of LC no. 21 between Talchhaper- Sujangarh at Km 369/3-4 on RTGH-DNA section. (S.Fund 20.00)	20.00
289	Construction of Road under Bridge at KM 493/5-6 in lieu of LC no.C-06 in & at KM 380/4-5 in lieu of LC no.C-33 at Ladnun yard in (S.Fund 4.28, RRSK 4.28)	8.55
290	Balance ancillary work of RUB SMR-BLDI Sec.LC No C-106 at RH side for effective Drainage, extension of Retaining wall, CC Road, water stopper Etc. (S.Fund 3.86)	3.86
291	Construction of Road under Bridge subway in lieu of .C-100 in Merta yard, LC No. 1LC No. 99 & LC No. 99A (Total 04 no. RUB over Jodhpur division) (S.Fund 18.54, RRSK 18.54)	37.08
292	Construction of 04 Nos LHS at LC No.1,13,94 & 96 on SMR-BLDI Section in C/W Luni-Samdari-Bhildi doubling project sanction of Jodhpur Division. (S.Fund 11.35, RRSK 11.30)	22.65
293	Construction of 06 No. LHS at LC No.226,227,231,239,245,246 of LN-SMR section in C/W Luni-Samdari-Bhildi doubling project of JU. Div. (S.Fund 16.95, RRSK 16.95)	33.89
294	Merta road~~Merta city~~Construction of RUB (1x4.50x4.0 m) in lieu of manned LC no.9 on MTD-MEC Section (S.Fund 1.70, RRSK 1.70)	3.41
295	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 83,. 84 & LC No. 92 (Km 442/4-5) on (S.Fund 5.12, RRSK 5.12)	10.25
296	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.5 m) in lieu of manned LC No. 70 , 71 & LC No. 74 (Km 422/5-6) on RTGH-DNA Section (S.Fund 5.15, RRSK 5.15)	10.30
297	Raikabagh - Jaisalmer :- Construction of 2 No. LHS at LC No.51,104 of RKB-JSM Section of Jodhpur Division. (S.Fund 3.35, RRSK 3.35)	6.70
298	Bikaner~~Merta road~~Construction of RUB (1x4.50x4.0 m) in lieu of manned LC no. 75 & LC No. 76 (Km 591/1-2) on MTD-BKN Section (S.Fund 3.41, RRSK 3.41)	6.81

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
299	Construction of 3 No. LHS at LC No.11,24,40 of RKB-PLC Section of Jodhpur Division. (S.Fund 4.98, RRSK 4.98)	9.96
300	Construction of RUB/LHS in lieu of LC No.C-307, 319 & 331A (T/M) on SMR-MBF section at in the Jurisdiction of Sr. DEN/West of Jodhpur (S.Fund 5.00, RRSK 5.00)	10.00
301	Bikaner~~Merta road~~Construction of RUB (1x6.0x5.0 m) in lieu of manned LC no. 2 & 16 on MTD-BKN Section (S.Fund 3.47, RRSK 3.47)	6.93
302	Raikabagh - Phalodi :- Construction of 3 No. LHS at LC No.44,49,50 of RKB-PLC Section of Jodhpur Division. (S.Fund 4.99, RRSK 4.99)	9.98
303	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 113 ,115 & LC No. 116 (Km 466/3-4) (S.Fund 5.12, RRSK 5.12)	10.25
304	Jodhpur - Luni :- Construction of 2 Nos. LHS at LC No.211,213 of JU-LN Section of Jodhpur Division. (S.Fund 3.66, RRSK 3.60)	7.26
305	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of LC No. 66 & 68 69 on RTGH-DNA Section (S.Fund 5.12, RRSK 5.12)	10.25
306	Jodhpur - Luni :- Construction of 3 No. LHS at LC No.207,209,210 of JU-LN Section of Jodhpur Division. (S.Fund 4.95, RRSK 5.00)	9.95
307	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 15, 32 & LC No. 43 on RTGH-DNA Section (S.Fund 5.12, RRSK 5.12)	10.24
308	Construction of RUB/LHS in lieu of 264 (E/M) & 274 (T/M) on SMR-BME section at Km. 706/9-707/0 & 719-2-3 in the juris. of Sr. DEN/West of Jodhpur (S.Fund 3.33, RRSK 3.33)	6.65
309	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 96,. 99 & LC No. 112 (Km 463/6-7) on (S.Fund 5.15, RRSK 5.15)	10.29
310	Merta road~~Jodhpur~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC no. 105 & LC No. 109 on MTD-JU Section (S.Fund 3.42, RRSK 3.42)	6.83
311	Merta road~~Jodhpur~~Jodhpur~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 125 & 130 on MTD-JU Section (S.Fund 3.42, RRSK 3.42)	6.83
312	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of LC No. 52 & LC No. 65 on RTGH-DNA Section (S.Fund 3.42, RRSK 3.42)	6.83
313	Consultancy work for Preparation of DPR of RUB at various LCs over Jodhpur Division 101 Nos. (S.Fund 3.78, RRSK 3.78)	7.56
314	RUB by dismantling of existing RUB no 95 D at KM 697/636 (2X4MX2.65m) in Pali Marwar station yard of LN-MJ Section . (S.Fund 8.57)	8.57
TRACK RENEWALS		
315	Madar - Palanpur - CTR (P) - 10.92 Kms (DRF 0.00, S.Fund 5.00, RRSK 10.87, R. 0.45, EBR(S) 4.00)	20.32
316	Madar - Palanpur - Removing of PSR (Kms 589/1 to 590/1) (DRF 9.41, S.Fund 6.13, RRSK 0.61, R. 0.03, EBR(S) 1.97)	18.15
317	Chittorgarh - Udaipur - TBR - 112.01 km (S.Fund 5.45, RRSK 11.91, R. 0.15, EBR(S) 4.04)	21.55

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
318	Ajmer - Chittaurgarh - TTR (TWS+CMSC) - 57 Sets (S.Fund 5.01, RRSK 3.31, EBR(S) 0.00)	8.32
319	Ajmer - Chittaurgarh - TBR - 33 km (loop lines) (PB#227/2019-20/NWR) (S.Fund 1.00, RRSK 6.33, R. 0.98, EBR(S) 0.00)	8.31
320	Haripur - Karjoda - TRR(S) - 6.446 km (loop lines) (PB#226/2019-20/NWR) (S.Fund 4.23, RRSK 1.59, R. 0.07, EBR(S) 0.00)	5.89
321	Madar - Marwar Jn. (UP) - CTR (P) - 3.630 km (Madar Yard) (PB#240/2020-21/NWR) (S.Fund 3.00, RRSK 4.19, R. 0.13)	7.32
322	Madar - Marwar Jn. - CTR (P) - 12.280 km (PB#240/2020-21/NWR) (S.Fund 10.00, RRSK 14.33, R. 0.43)	24.76
323	Ajmer Division - Renewal of Liner and GRSP - 479.799 km (Metal Liner - 265.408 km, GFN Liner - 62.275 km & GRSP - 152.116 km) (PB#247/2021-22/NWR) (S.Fund 12.57, RRSK 0.28)	12.84
324	Madar - Palanpur - TTR(TWS) - 32 sets & TTR(TWS CMSC) - 49 sets (PB#247/2021-22/NWR) (S.Fund 11.83, RRSK 0.58)	12.41
325	Ajmer Division - Renewal of Glued Joints - (Ajmer - Chittorgarh(SL) - 549 Nos., Phulera - Ajmer(DN) - 39 Nos. & Marwar - Palanpur(DN) - 48 Nos.) (PB#247/2021-22/NWR) (S.Fund 4.65, RRSK 1.00)	5.65
326	Ajmer Division - Renewal of SEJs - 21 Nos. and TTR(TWS+WCMSC) - 9 sets (1:12) and Jodhpur Division - TTR(FS TWS CMSC) - 7 sets (1:12) (PB#273/2022-23/NWR) (S.Fund 3.08, RRSK 1.23, R. 0.06)	4.37
327	Ajmer - Chittaurgarh (SL) - TBR - 52.800 Tkm (PB#273/2022-23/NWR) (S.Fund 14.01, RRSK 5.60, R. 1.78)	21.39
328	Ajmer - Chittourgarh (SL) - TRR(P) - 22.515 Tkm (PB#278/2023-24/NWR) (S.Fund 39.13, RRSK 3.21)	42.34
329	Madar - Palanpur - TRR(S) - 4.478 Tkm (PB#279/2023-24/NWR) (S.Fund 4.90, RRSK 0.06)	4.96
330	Ajmer Jn. - Chittaurgarh (SL) - TBR - 11.900 Tkm (PB#280/2023-24/NWR) (S.Fund 7.41, RRSK 0.46, R. 0.37)	8.24
331	Chittaurgarh - Udaipur - Providing track machine facilities at Ghosunda, Kapasan, Khemli and Udaipur stations. (PB#281/2023-24/NWR) (S.Fund 4.39, RRSK 0.50)	4.89
332	Ajmer yard:- Provision of Ballasted Track in lieu of CC Apron Track with new sleepers and fittings at Line no. 1&2 (S.Fund 2.60)	2.60
333	ADEN/Abu Road Jurisdiction - TTR(TWS) - 12 nos. in Madar - Palanpur Section (S.Fund 3.86)	3.86
334	Madar - Palanpur - TRR(P) - 36.390 Tkm (18/Suppl./Dec'2023/NWR) (S.Fund 42.18, RRSK 3.71)	45.89
335	Madar - Palanpur - TTR(TWS) - 121 sets (1:12)(18/Suppl./Dec'2023/NWR) (S.Fund 13.80, RRSK 1.10)	14.90
336	Madar-Marwar Jn (DN) - TBR - 47.600 TKm (S.Fund 16.79, RRSK 1.78, R. 2.07)	20.64
337	Ajmer - Chittourgarh (SL) - TBR - 20.800 Tkm (S.Fund 7.23, RRSK 0.10, R. 0.86)	8.20
338	Madar - Palanpur - TBSR (H-Beam) -1435 Nos. (S.Fund 5.56, RRSK 0.72)	6.28
339	Madar - Palanpur (UP) - TSR(P) - 19.980 Tkm (S.Fund 21.11, RRSK 1.95, R. 0.83)	23.89

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
340	Ajmer Division - Provision of extension of existing TMC sidings along with facilities - 14 Nos. (S.Fund 14.59, RRSK 1.55)	16.14
341	Ajmer Division - Provision of facilities on Existing TMC sidings - 32 Nos. (S.Fund 9.42, RRSK 1.05)	10.47
342	Madar - Palanpur- Protection of Track from Sendra to Bar Stations (S.Fund 5.00)	5.00
343	Madar - Karjoda - TRR (P) with 60 kg rail on passenger running loop line 7.0 kms (S.Fund 9.84)	9.84
344	Madar- Beawar section- TTR (WCMSC) - 91 Set (S.Fund 7.87)	7.87
345	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 15.953 kms in Jurisdiction of ADEN/Marwar jn. (S.Fund 39.41, R. 0.66)	40.07
346	Madar - Karjoda - TTR (FS+TWS+WCMSC) -1 in 12- 111-Nos (S.Fund 34.29, R. 0.00)	34.29
347	Beawar - Palanpur - TTR (WCMSC) - 284 Set (S.Fund 24.45)	24.45
348	Ajmer - Chittaurgarh - TTR (WCMSC) - 87 Set (S.Fund 7.52)	7.52
349	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 9.209 kms in Jurisdiction of ADEN/Abu Road (S.Fund 22.73, R. 0.38)	23.12
350	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 13.56 kms in Jurisdiction of ADEN/Falna (S.Fund 33.48, R. 0.56)	34.04
351	Procurement of Sleeper and Fittings for Casual Renewal Between All - UDZ & UDZ-HMT etc Section (S.Fund 2.54)	2.54
352	Procurement of various pway fittings for Casual Renewal in jurisdiction of ADEN/Abu Road (S.Fund 3.22)	3.22
353	Procurement of various pway fittings for Casual Renewal in jurisdiction of ADEN/Falna (S.Fund 3.22)	3.22
354	Procurement of various pway fittings for Casual Renewal in jurisdiction of ADEN/Marwar jn. (S.Fund 3.22)	3.22
355	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 6.607 kms under ADEN/Line Jurisdiction (S.Fund 16.08, R. 0.29)	16.37
356	Beawar - Palanpur - TBR-36.537 Tkm (S.Fund 13.65, RRSK 0.00, R. 1.59)	15.24
357	Beawar-Palanpur-TFR 758.700 Km (ERC -132.7 Km,GFN Liner -125.7 Km , Metal Liner - 55.60 Km and GRSP - 444.7 Km) (S.Fund 16.70, RRSK 0.00)	16.70
358	Chittaurgarh-Udaipur-TTR(FS+TWS + WCMSC)-45 set. (S.Fund 13.47, RRSK 0.00, R. 0.49)	13.96
359	Rewari - Bhatinda - Conversion of SWR into LWR of loop lines - 51 km (S.Fund 5.43, RRSK 5.11, R. 0.60, EBR(S) 0.22)	11.36
360	Suratgarh - Lalgahar - TRR (P) -14.82 Km & CTR (P) - 6.22 km (S.Fund 0.68, RRSK 25.71, R. 0.18, EBR(S) 0.12)	26.68
361	Bathinda~~Replacement of worn out Rubber Pad in the RE-BTI section in the jurisdiction of DEN/East. (S.Fund 2.14, RRSK 0.98)	3.12

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
362	Bhiwani - Hisar - TBR - 17.50 Kms. (S.Fund 1.25, RRSK 1.33, R. 0.21)	2.80
363	Rewari-Bhiwani - TBR - 13.22 Kms. (S.Fund 1.31, RRSK 2.61, R. 0.05)	3.97
364	Rohtak - Bhiwani - TBR - 41.400 km (PB#241/2020-21/NWR) (S.Fund 11.79, RRSK 2.17, R. 1.18)	15.14
365	Bikaner Division - TBR - 6.925 km (Bridwal - Lalgarh - 3.925 km, Haumangarh - Suratgarh - 1.330 km & Suratgarh - Bridwal - 1.670 km) & Suratgarh - Anupgarh (SL) - TBR - 21.380 km (PB#246/2021-22/NWR) (S.Fund 14.41, RRSK 0.90, R. 0.86)	16.17
366	Bikaner Division - Renewal of GRSP - 808.333 km, GFN Liner - 148.855 km & Metal Liner - 556.434 km (PB#246/2021-22/NWR) (S.Fund 39.07, RRSK 0.76)	39.83
367	Bikaner Division - TBR - 77.268 km (Hisar - Sadulpur - 67.815 km & Ratangarh - Degana - 9.453 km) (PB#246/2021-22/NWR) (S.Fund 27.35, RRSK 0.56, R. 2.35)	30.25
368	Rewari - Bathinda - TTR(FS TWS WCMSC) - 103 sets (1 in 12 - 75 sets & 1 in 8.5 - 28 sets) (PB#247/2021-22/NWR) (S.Fund 33.88, RRSK 0.14, R. 0.78)	34.81
369	Lalgarh - Surtgarh - TTR(CS CMSC) - 29 sets (1 in 12 - 25 sets & 1 in 8.5 - 4 sets) & Lalgarh - Phalodi - TTR(CS CMSC) - 25 sets (1 in 12 - 24 sets & 1 in 8.5 - 1 set) & Rohtak - Bhiwani - TTR(CS CMSC) - 3 sets (1 in 12) (PB#247/2021-22/NWR) (S.Fund 6.20, RRSK 0.16)	6.36
370	Provision of Track Machine Siding along with resting facility at Ding & Klanaurkalan and only resting facility at Dahinajanabad & Mahendragarh (PB#247/2021-22/NWR) (S.Fund 4.75, RRSK 0.16)	4.91
371	Bikaner Division - TTR(CS) - 35 sets, Glued Joints - 93 sets & SEJs - 82 sets (PB#247/2021-22/NWR) (S.Fund 6.24, RRSK 0.37)	6.61
372	Suratgarh - Lalgarh - TBR - 6.05 Km (S.Fund 1.60, RRSK 0.85, R. 0.18)	2.63
373	Rewari - Bhiwani - TRR(S) of Loop Lines - 5.267 Tkm (PB#279/2023-24/NWR) (S.Fund 5.70, RRSK 0.39)	6.09
374	Suratgarh - Anupgarh (Loop Lines) - TRR(S) - 10.964 Tkm (PB#279/2023-24/NWR) (S.Fund 9.35, RRSK 0.50)	9.85
375	Rewari Jn. - Bhiwani Jn. (SL&UP) - TBR - 75.875 Tkm (PB#280/2023-24/NWR) (S.Fund 27.18, RRSK 1.06, R. 2.35)	30.59
376	Bikaner Division- TFR (GRSP) - 100.153 Tkm (PB#280/2023-24/NWR) (S.Fund 2.48, RRSK 0.27)	2.75
377	Suratgarh - Lalgarh - TFR (ERC- 115.811 km , GRSP-127.74 km, Liner-118.733 Km) (PB#280/2023-24/NWR) (S.Fund 10.75, RRSK 1.14)	11.89
378	Ratangarh - Bikaner Jn. (SL) - TBR - 11.500 Tkm (PB#280/2023-24/NWR) (S.Fund 4.41, RRSK 0.40, R. 0.36)	5.17
379	Suratgarh Jn. - Lalgarh Jn. (SL) - TBR - 8.677 Tkm (PB#280/2023-24/NWR) (S.Fund 3.87, RRSK 0.34, R. 0.27)	4.48
380	Bikaner Division - Provision of facilities at existing Track Machine Sidings (PB#281/2023-24/NWR) (S.Fund 8.67, RRSK 0.88)	9.55
381	Rohtak - Bhiwani - TRR(P) - 12.000 Tkm (PB#282/2023-24/NWR) (S.Fund 16.32, RRSK 1.55)	17.87
382	Improvement to cess in Hanumangarh-Suratgarh section over Bikaner division. (S.Fund 2.73)	2.73

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
383	Sadulpur-Bikaner- Deep Screening of Turnouts 70 sets. (S.Fund 2.86)	2.86
384	Lalgarh - Kolayat -TWR - 46.000 Tkm (S.Fund 12.12, RRSK 0.58)	12.70
385	Sadulpur - Bikaner - TWR - 53.353 TKm (S.Fund 12.35, RRSK 0.67)	13.02
386	Bikaner Division - Renewal of Glued Joints 356 nos. & TBSR (H-Beam) - 100 Nos. (S.Fund 3.19, RRSK 0.24)	3.43
387	Suratgarh Lalgarh & Lalgarh - Kolayat - TTR(TWS) - 18 sets (1:12 - 14 sets & 1:8.5 - 4 sets) & TTR(CMSC) - 10 sets (1:12) (S.Fund 4.71, RRSK 0.32, R. 0.20)	5.22
388	Hanumangarh - Sadulpur - TWR - 100.000 TKm (S.Fund 25.21, RRSK 1.25)	26.47
389	Sadulpur-Bikaner - TBR - 59.650 Tkm (S.Fund 23.31, RRSK 2.24, R. 3.31)	28.85
390	Bikaner Division - Provision of Tool cum Rest Room - 209 Nos (S.Fund 20.90, RRSK 2.21)	23.10
391	Sarupsar - Shri Ganganagar - TBR - 24.700 Tkm (S.Fund 13.68, RRSK 0.93, R. 1.07)	15.68
392	Rohtak - Bhiwani (SL) - TRR(P) - 10.400 Tkm (S.Fund 12.21, RRSK 1.30)	13.51
393	Bikaner Division. - Shallow Screening by SBCM - 206.793 Tkm (S.Fund 33.79, RRSK 3.19)	36.98
394	Anupgarh-Suratgarh-Lalgarh-Kolayat-Phalodi -TBR (Loop lines) 81.155 TKm (S.Fund 32.93, RRSK 2.77, R. 6.33)	42.03
395	Development of Ballast depot at Sadulpur (S.Fund 8.49, RRSK 0.79)	9.28
396	Bikaner Division - Provision of Extension of existing TMC siding along with facilities in connection with RGM - 24 Nos. (S.Fund 45.52, RRSK 4.01)	49.53
397	Rewari - Sadulpur & Hisar - Sadulpur (Loop lines) - Renewal of SEJ 66 Sets (S.Fund 3.23, RRSK 0.28)	3.51
398	Ratangarh - Bikaner - Removal of PSR - 11 Nos. (S.Fund 14.21, RRSK 1.33)	15.53
399	Rewari - Bathinda - Suratgarh (Loop Lines) - Conversion of SWR into LWR by FBW - 16.256 Tkm (S.Fund 10.35, RRSK 0.91)	11.26
400	Kolayat-Lalgarh-Suratgarh-Anupgarh & Lalgarh-Bikaner-Ratangarh - Renewal of SEJ - 119 Nos. (S.Fund 6.06, RRSK 0.53)	6.59
401	Hanumangarh - Suratgarh - Improvement to Cess and Pitching work of High Banks - 8 TKm (S.Fund 4.43, RRSK 0.42)	4.85
402	Bikaner Division - Easement of cutting for standardization of formation. (S.Fund 4.41, RRSK 0.38)	4.79
403	Provision of ballast retaining wall on HMH-GAMI section & provision of ballast retaining wall & sand retaining wall on SRPR-SGMR-HMH(CLL) (S.Fund 4.90)	4.90
404	Providing pitching & toe wall from Km 164.320 to Km 165.700 on Rewari - Sadulpur section (S.Fund 4.03)	4.03

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
405	Carrying out USFD testing of Flash Butt (FB) on all types of rails by using Phased array weld tester under Sr.DEN / East / BKN . (S.Fund 4.00)	4.00
406	Hisar - Bathinda section - TWR - 23.3 Kms (S.Fund 6.05)	6.05
407	Lalgarh~~Suratgarh~~Construction of side/catch water drains in the jurisdiction of ADEN/SOG. (S.Fund 5.33)	5.33
408	Lalgarh~~Phalodi~~Easement of cutting for standardization of formation & Construction of side/catch water drains. (S.Fund 5.49)	5.49
409	slope stabilization and other ancillary works related to safety of railway track formation & Side drain in cutting and cess repair work. (S.Fund 5.22)	5.22
410	Carrying out USFD testing of Flash Butt (FB) on all types of rails by using Phased array weld tester under DEN / South / BKN . (S.Fund 4.92)	4.92
411	Improvement to pitching & providing toe wall from Km 178.500 to Km 180.100 on Rewari - Sadulpur section. (S.Fund 4.44)	4.44
412	Carrying out USFD testing of Flash Butt (FB) on all types of rails by using Phased array weld tester under DEN / North / BKN . (S.Fund 3.61)	3.61
413	Suratgarh~~Bikaner~~TRR (P) with 60 kg rail on passenger running loop line 18.420 kms. (S.Fund 29.93)	29.93
414	Rewari~~Bathinda~~TRR (P) with 60 kg rail on passenger running loop line 15.72 kms (S.Fund 23.63)	23.63
415	Bathinda~~Suratgarh~~TRR (P) with 60 kg rail on passenger running loop line 24.549 kms (Loop Lines). (S.Fund 34.60)	34.60
416	Kolayat~~Phalodi~~TTR (FS+TWS+WCMSC) -1 in 12 (7-Nos) & 1 in 8.5 (23-Nos) (Loop Lines) (S.Fund 7.55, R. 0.13)	7.68
417	Rewari~~Bathinda~~TTR (FS+TWS+WCMSC) -1 in 12 (49-Nos) & 1 in 8.5 (38-Nos). (S.Fund 22.99, R. 0.94)	23.93
418	Ratangarh jn~~Sadulpur~~TRR (P) with 60 kg rail on passenger running loop line 15.964 kms (S.Fund 23.38)	23.38
419	Suratgarh~~Bikaner TTR (FS+TWS+WCMSC) -1 in 12 (39-Nos) & 1 in 8.5 (35-Nos). (S.Fund 19.31, R. 0.75)	20.05
420	Kolayat~~Phalodi~~TRR (P) with 60 kg rail on passenger running loop line 11.463 kms. (S.Fund 18.84)	18.84
421	Sarupsar - Sriganganagar - Hanumangarh (CLL) - TBR (Loop lines) - 23.466 TKm. (S.Fund 8.76, RRSK 0.00, R. 1.02)	9.79
422	Rohtak - Bhiwani - TSR (P) -40.415 Km (S.Fund 40.84, RRSK 0.00, R. 1.76)	42.60
423	Hisar - Sadulpur - TRR(P) - 19.350 Kms. (S.Fund 27.33, RRSK 0.00)	27.33
424	Sadulpur - Napasar -TBR (Loop lines) - 20.575 TKms. (S.Fund 5.20, RRSK 0.00, R. 0.90)	6.10
425	Sadulpur - Bikaner - Removal of PSR - 34 Nos (S.Fund 47.90, RRSK 0.00)	47.90
426	Hisar - Bathinda - Suratgarh -TBR (loop lines) - 30.680 TKms (S.Fund 7.76, RRSK 0.00, R. 1.33)	9.09

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
427	Sarupsar - Sriganganagar (CLL) - TBR - 42.200 Tkm. (S.Fund 15.76, RRSK 0.00, R. 1.84)	17.60
428	Provision of shunting neck in connection with development of ballast depot at Sadulpur (S.Fund 2.40)	2.40
429	Jaipur Division - Conversion of SWR into LWR of loop lines - 86.40 km & ISD - 11 km (S.Fund 5.00, RRSK 29.89, R. 1.33, EBR(S) 2.06)	38.28
430	Jaipur Division - SEJ - 211 Nos (S.Fund 3.47, RRSK 5.37, EBR(S) 0.01)	8.85
431	Rewari - Jaipur-Madar - TTR - 165 set & TTR - 73 set (S.Fund 8.20, RRSK 20.03, EBR(S) 0.00)	28.23
432	Phulera - Madar (Down) - TBR - 22.50 km (PB#227/2019-20/NWR) (S.Fund 1.89, RRSK 4.81, R. 0.67)	7.37
433	Jaipur - Phulera (DN) - TBR - 54.08 km (PB#227/2019-20/NWR) (S.Fund 9.95, RRSK 7.00, R. 1.47, EBR(S) 1.00)	19.42
434	Jaipur~~Sawaimadhapur~~ADEN (Line) JP Sub Div:- CTR work at bridge no 23 (549 RM.) (S.Fund 3.37, RRSK 0.03)	3.40
435	Rewari - Jaipur - CTR(P) - 14.600 km (PB#240/2020-21/NWR) (S.Fund 8.77, RRSK 21.66, R. 0.47)	30.90
436	Jaipur Division - TBR - 160.360 km (PB#241/2020-21/NWR) (S.Fund 25.25, RRSK 12.15, R. 4.56)	41.96
437	Jaipur Division - TBR on Turnout - 206 sets (PB#241/2020-21/NWR) (S.Fund 1.91, RRSK 1.03, R. 0.73)	3.67
438	Replacement of 1 in 8.5 turnouts with 1 in 12 turnouts and shifting of turnout in RE yard. (S.Fund 1.64, RRSK 0.88)	2.52
439	Rewari - Alwar (UP & DN) - TRR(P) - 3.200 km (PB#245/2021-22/NWR) (S.Fund 4.50, RRSK 0.50)	5.00
440	Jaipur Division - TRR(P) - 5.728 km (Bandikui - Jaipur (DN) - 0.311 km, Garhiharsaru - Rewari - 2.106 km & Jaipur - Phulera - 3.311 km) & Jodhpur Div. - Rai-Ka-Bagh - Jaisalmer (SL) - TRR(P) - 1.259 km (PB#245/2021-22/NWR) (S.Fund 7.52, RRSK 1.00)	8.52
441	Jaipur Division - TBR - 27.170 km (Alwar - Bandikui (DN) - 25.600 km & Jaipur - Phulera (UP) - 1.570 km) (PB#246/2021-22/NWR) (S.Fund 6.16, RRSK 2.57, R. 0.82)	9.54
442	Jaipur Division - Renewal of GRSP - 161.068 km and Metal/GFN Liner - 573.798 km (PB#246/2021- (S.Fund 17.54, RRSK 3.00)	20.54
443	Jaipur Division - TTR(CMSC) - 85 sets & TTR(CS) - 206 sets (PB#247/2021-22/NWR) (S.Fund 14.00, RRSK 5.03)	19.03
444	Jaipur Division - TTR(TWS CMSC) - 182 sets (1 in 12 - 163 sets & 1 in 8.5 - 19 sets) (PB#247/2021- 22/NWR) (S.Fund 26.00, RRSK 1.58)	27.58
445	Jaipur Division (Rewari - Ajmer & Jaipur - Sawaimadhapur) - TBCSR (H-Beam) - 900 Nos. (PB#247/2021- 22/NWR) (S.Fund 3.50, RRSK 0.60)	4.10
446	Jaipur Division - Minor modification of curves - 104 Nos. (PB#247/2021-22/NWR) (S.Fund 1.50, RRSK 24.44)	25.94
447	Rewari - Ringus - Phulera - TTR(CS CMSC) - 91 sets (1 in 12) (PB#247/2021-22/NWR) (S.Fund 6.03, RRSK 3.03)	9.06

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
448	Jaipur Division - Renewal of Glued Joints - 1058 Nos. & SEJs - 80 Nos. & Provision of Track Machine Siding at Phulera & Gehlota (PB#247/2021-22/NWR) (S.Fund 12.75, RRSK 2.00)	14.75
449	Sr.DEN (E) Section - TSR(P) 1.50 Km (Bandikui-Jaipur - UP line) (S.Fund 1.00, RRSK 1.68, R. 0.05)	2.73
450	Rewari Jn. - Alwar Jn. (DN) - TBR - 51.240 Tkm & Mathura Jn. - Alwar Jn. (SL) - TBR - 1.926 Tkm (PB#280/2023-24/NWR) (S.Fund 18.49, RRSK 2.05, R. 1.65)	22.19
451	Provision of P.Way Materials for Casual Renewals by CMSC 1:12 & 1:8.5 of 60Kg & 52 Kg over JP division (S.Fund 2.77)	2.77
452	ADEN-BKI & ADENHQ-II sub division-Through renewal of existing channel sleepers by providing H-Beams sleepers at bridges. (S.Fund 2.56)	2.56
453	Casual renewal work of Glued Joint in between RE-BAI stations. (Total 120 New & 700 Nos. (S.Fund 2.62)	2.62
454	Provision of P.Way Materials for Casual Renewals by 1:12 & 1:8.5 of 60Kg & 52 Kg Fittings over JP Division (S.Fund 2.82)	2.82
455	Alwar - Bandikui (UP) - CTR(P) - 16.776 Tkm (18/Suppl./Dec'2023/NWR) (S.Fund 37.52, RRSK 3.00, R. 0.52)	41.04
456	Phulera - Madar (UP) - CTR(P) - 9.640 Tkm (18/Suppl./Dec'2023/NWR) (S.Fund 23.48, RRSK 1.71, R. 0.30)	25.49
457	Jaipur Division - TTR(TWS) (1:12) - 142 Sets (S.Fund 22.88, RRSK 2.41, R. 1.54)	26.83
458	Rewari - Bandikui - Jaipur -TSR(P) - 9.615 TKm (S.Fund 10.71, RRSK 0.10, R. 0.42)	11.23
459	Rewari - Madar - TBR - 90.000 TKm (S.Fund 36.91, RRSK 3.38, R. 3.92)	44.20
460	Jaipur Division - TTR(FS+TWS+WCMSC) - 150 sets (1:12) (S.Fund 31.91, RRSK 3.17, R. 1.63)	36.72
461	Jaipur Division - Shallow screening of shoulder ballast - 357.534 TKm (S.Fund 38.44, RRSK 4.05)	42.49
462	Jaipur Division - Provision of extension of existing TMC siding along with facilities in connection with RGM - 10 Nos. (S.Fund 6.54, RRSK 0.69)	7.23
463	Jaipur Division - Provision of facilities in existing TMC sidings - 22 Nos. (S.Fund 9.96, RRSK 1.06)	11.02
464	Jaipur Division - Provision of new TMC sidings along with facilities 12 Nos. (S.Fund 13.08, RRSK 1.39)	14.47
465	Rewari - Bandikui - Improvement of drain in RE,AWR & BKI yard (S.Fund 8.88)	8.88
466	Sikar - Improvement of drain in RGS & SIKR yard (S.Fund 8.00)	8.00
467	Jaipur - Improvement of drain in JP yard (S.Fund 8.00)	8.00
468	Alwar~~Bassi~~JP Division: Yard improvement by TRR(8.45 Km) with 60Kg Rails of loop lines in the jurisdiction of ADEN/BKI (S.Fund 12.24)	12.24

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
469	Alwar~~Bassi~~P Division: Yard improvement by CTR(19.18 Km) with 60Kg Rails & 60 kg sleepers of loop lines in the jurisdiction of ADEN/BKI (S.Fund 46.68, R. 0.83)	47.52
470	Rewari~~Alwar: Yard improvement by CTR(3.75 Km)/TRR(13.50KM) of loop lines in the jurisdiction of ADEN/AWR (S.Fund 24.83, R. 0.16)	25.00
471	Bassi~~Jaipur~~JP Division: Yard improvement by CTR(2.55 Km)/TRR (9.0 Km) of loop lines in the jurisdiction of ADEN/HQ/II/JP (S.Fund 18.92, R. 0.11)	19.03
472	Rewari~~Madar Jn.~~JP:- TWS 290 sets in yard of JP division (S.Fund 44.46, R. 3.15)	47.62
473	Rewari-Madar Jn - TTR (FS+TWS+WCMSC) -155 sets in Passenger running loop lines (S.Fund 31.70, R. 1.69)	33.38
474	JP Division: Phulera-Madar Jn. Yard improvement by CTR(10.31 Km)/TRR(15.78 km) of loop lines in the jurisdiction of ADEN/FL (S.Fund 47.20, R. 0.45)	47.65
475	Devpura~~Chaksu~~JP Division: Yard improvement by CTR (9.0KM)with 60Kg Rails &60 Kg sleepers of loop lines in the jurisdiction of ADEN/Line/JP (S.Fund 21.91, R. 0.39)	22.30
476	JP:- TWS 60 sets in yard of JP division (S.Fund 9.20, R. 0.65)	9.85
477	Proposal to conduct a trial of new technology for detecting rail and weld fracture in JP Division (S.Fund 2.50)	2.50
478	ADEN-FL Sub Division : Proposal for construction Toe wall in KNDL-PKBS at Location 205/860-206/330 (S.Fund 2.77)	2.77
479	Jaipur Division : SIKR-CUR & SIKR-LHU Section:- TFR - 207.960 TKm (S.Fund 21.21, RRSK 0.00)	21.21
480	Jaipur - Phulera-(UP)-TSR(P) - 20.710 TKm (S.Fund 20.93, RRSK 0.00, R. 0.90)	21.83
481	Jaipur-Phulera - (UP)-TBR-54.750 Tkms. (S.Fund 20.45, RRSK 0.00, R. 2.38)	22.83
482	Bandikui-Jaipur-(DN)-TBR-90.320 Tkms. (S.Fund 33.74, RRSK 0.00, R. 3.93)	37.67
483	Carrying out USFD testing of Flash Butt (FB) on all types of Rails using Phased Array weld tester in the jurisdiction of DEN/ HQ/JP (S.Fund 2.97)	2.97
484	Carrying out USFD testing of Flash Butt (FB) on all types of Rails using Phased Array weld tester in the jurisdiction of Sr DEN/ N/JP (S.Fund 2.97)	2.97
485	Carrying out USFD testing of FB of Rails using Phased Array weld tester and procurement of AT weld testing machine -08 no in jurisdiction of DEN/E/JP (S.Fund 3.90)	3.90
486	Jaipur Division-Spring inserted reusable Nut for size M25 lock, HIGH PERFORMANCE RAIL CLAMP (HPRC) and Torque Wrench along with 24mm Box Spanner (S.Fund 3.54)	3.54
487	Jaipur Division -Joggled Fish Plate 60Kg with two Bolts-10000 nos (S.Fund 3.90)	3.90
488	Jaipur Division-Joggled Fish Plate 60Kg with two Bolts-9056 nos and Clamps for JFP 60Kg-5686 nos (S.Fund 3.93)	3.93

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
489	Jodhpur Division - Strengthening of Loop Lines - 49.62 km (S.Fund 5.00, RRSK 6.44, R. 0.15, EBR(S) 0.15)	11.74
490	Degana - Ratangrah (SL) - TBR - 142.89 km (PB#227/2019-20/NWR) (S.Fund 23.55, RRSK 10.48, R. 3.40, EBR(S) 6.66)	44.10
491	Phulera - Degana - TBR on Plain Track - 67.950 km & TBR on Turnout - 26 sets (PB#241/2020-21/NWR) (S.Fund 13.63, RRSK 4.85, R. 2.02)	20.50
492	Merta Road - Bikaner - TBR on Plain Track - 49.890 km & TBR on Turnout - 15 sets (Turnout) (PB#241/2020-21/NWR) (S.Fund 10.51, RRSK 4.73, R. 1.47)	16.71
493	Rai ka Bagh - Jaisalmer & Samdari - Bhildi - TTR(TWS CMSC) - 22 sets & TTR(CS CMSC) - 6 sets, Renewal of SEJs - 142 nos. & Glued Joints - 659 Nos. (PB#242/2020-21/NWR) (S.Fund 11.97, RRSK 2.50)	14.48
494	Jodhpur Division - TBR - 11.553 km (Kolayat - Phalodi - 5.253 km, Phalodi By Pass - 1.300 km & Pokran - Triangle - 5.000 km) (PB#246/2021-22/NWR) (S.Fund 1.00, RRSK 3.48, R. 0.35)	4.83
495	Luni - Samdari (SL) - Increasing Sleeper Density(M 7 to M 8) - 47.940 km (PB#246/2021-22/NWR) (S.Fund 3.85, RRSK 2.00, R. 0.73)	6.58
496	Jodhpur - Luni Junction - TBR - 11.640 km (PB#246/2021-22/NWR) (S.Fund 1.00, RRSK 3.51, R. 0.35)	4.86
497	Luni - Marwar Junction - TBR - 8.675 km (PB#246/2021-22/NWR) (S.Fund 3.32, RRSK 0.20, R. 0.26)	3.78
498	Casual renewal of rails and renewal of fittings on Steel girder bridges in RKB-JSM Section (S.Fund 1.05, RRSK 2.49)	3.54
499	ADEN/Line, Jodhpur Renewal of special bridge sleepers on bridges, ROB's & FOB's (S.Fund 1.10, RRSK 2.10)	3.20
500	ADEN/Samdari Section- Rail renewal (2325Track meter) on bridges (RRSK 11.77)	11.77
501	Raikabagh -Jaisalmer Casual renewal of rails in SSE/P.Way/PLC section (S.Fund 3.87)	3.87
502	Raikabagh -Jaisalmer - Casual renewal of rails in SSE/P.way/JSM section (S.Fund 3.98)	3.98
503	Development of Satellite Track Machine Depot at Basani. (S.Fund 1.29, RRSK 2.54)	3.83
504	Phulera - Degana (UP) - CTR(P) - 8.860 Tkm (PB#278/2023-24/NWR) (S.Fund 17.58, RRSK 1.96, R. 0.27)	19.81
505	Phulera - Degana (UP) - CTR(P) - 16.814 Tkm (PB#278/2023-24/NWR) (S.Fund 32.67, RRSK 7.04, R. 0.52)	40.23
506	Jodhpur - Luni (DN&SL) - CTR(P) - 3.661 Tkm (PB#278/2023-24/NWR) (S.Fund 7.28, RRSK 1.70, R. 0.11)	9.09
507	Luni Jn. - Barmer (Loop Lines) - TBR - 16.910 Tkm (PB#280/2023-24/NWR) (S.Fund 1.70, RRSK 3.62, R. 0.52)	5.84
508	Samdari - Bhildi - TBR of Loop Lines - 36.870 Tkm (PB#280/2023-24/NWR) (S.Fund 8.07, RRSK 5.49, R. 1.14)	14.70
509	Merta Road - Bikaner - Removal of PSR - 5 nos. (PB#281/2023-24/NWR) (S.Fund 6.19, RRSK 3.32)	9.51
510	Jodhpur - Luni - TTR(FS TWS WCMSC) - 16 sets (1:12) (PB#281/2023-24/NWR) (S.Fund 3.23, RRSK 1.25, R. 0.12)	4.60
511	Strengthening of loop line by conversion of SWR into LWR 52kg under ADEN/DNA (S.Fund 2.72, R. 0.00)	2.72

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
512	Strengthening of loop line by conversion of SWR into LWR 52kg under ADEN/MTD (S.Fund 2.72, R. 0.00)	2.72
513	Replacement / Renewal of Glued Joints in RKB-JSM Section under ADEN/JSM. (S.Fund 2.00, RRSK 2.49)	4.49
514	Casual Rail renewal on curves (2.35 Km.) on condition basis (wear) at isolated locations on SMR-BLDI section in the jurisdiction of ADEN/Samdari (S.Fund 2.96)	2.96
515	Luni - Samdari (SL) - TBR - 48.483 Tkm (S.Fund 17.10, RRSK 1.82, R. 2.11)	21.03
516	Samdari-Bhildi.- TRR(P) - 10.000 TKm (S.Fund 28.06, RRSK 1.25)	29.31
517	Merta Road - Jodhpur - Luni - Marwar Jn - TTR (FS+TWS+WCMSC) (1:12) - 66 Sets (S.Fund 12.20, RRSK 1.57, R. 0.72)	14.48
518	Rai-Ka-Bagh-Jaisalmer - TWR - 149.500 TKm (S.Fund 42.12, RRSK 1.87)	43.99
519	Rai Ka Bagh - Jaisalmer - TBR - 42.000 TKm (S.Fund 14.81, RRSK 3.33, R. 1.83)	19.97
520	Samdari - Bhildi (Loop lines) - Conversion of SWR into LWR - 40.040 Tkm & ISD (Loop Lines) - 32.970 Tkm (S.Fund 16.39, RRSK 5.50)	21.89
521	Rai ka Bagh - Jaisalmer TBR (Loop Lines) - 10.261 Tkm & Conversion of SWR into LWR - 16.400 Tkm (S.Fund 5.83, RRSK 0.62, R. 0.45)	6.89
522	Pipar - Bilara - ISD - 36.850 TKm (S.Fund 10.78, RRSK 1.15)	11.93
523	Jodhpur workshop & Bhagat Ki Kothi Diesel shed - TRR(S) - 9.728 Tkm (S.Fund 7.00, RRSK 0.74)	7.74
524	Jodhpur Division - Provision of facilities on Existing TMC sidings - 11 Nos. (S.Fund 6.36, RRSK 0.67)	7.03
525	TRR by 60 kg rail in then loop lines of the section of SSE/PW/PLCJ Under ADEN/JSM (S.Fund 9.89)	9.89
526	TRR by 60 kg rail in then loop lines of the section of SSE/PW/MMY & PLCJ Under ADEN/JSM (S.Fund 9.89)	9.89
527	TRR by 60 kg rail in then loop lines of the section of ADEN/Line (S.Fund 9.89)	9.89
528	TRR by 60 kg rail in then loop lines of the section of SSE/PW/NOK & NGO under ADEN/MTD (S.Fund 9.89)	9.89
529	Conversion of SWR to LWR in Loop lines in the section of the ADEN/BME (S.Fund 7.30)	7.30
530	TRR by 60 kg rail in then loop lines of the section of SSE/PW/MTD under ADEN/MTD (S.Fund 8.48)	8.48
531	TRR by 60 kg rail in then loop lines of the section of SSE/PW/SMR Under ADEN/SMR (S.Fund 9.43)	9.43
532	TRR(P) by 60 kg rail in the loop line of the section of ADEN/DNA (S.Fund 7.87)	7.87
533	Deep screen of Loop lines in the section of SSE/PW/MTD & NGO of the ADEN/MTD (S.Fund 4.65, R. 0.80)	5.46
534	Deep screen of Loop lines in the section of SSE/PW/PLCJ & MMY,JSM of the ADEN/JSM (S.Fund 7.18, R. 1.24)	8.42

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
535	TRR by 60 kg rail in then loop lines of the section of SSE/PW/JSM Under ADEN/JSM (S.Fund 9.89)	9.89
536	Secondary TSR of loop lines in the section of SSE/PW/JU Under ADEN/LINE (13.65 KM) (S.Fund 9.55)	9.55
537	Secondary TSR of loop lines in the section of SSE/PW/PPR Under ADEN/Line (11.21 KM) (S.Fund 7.84)	7.84
538	Conversion of SWR to LWR in Loop lines in the section of ADEN/LINE & ADEN/JSM(13.67 KM) (S.Fund 7.95)	7.95
539	Merta road - Jodhpur - Luni: TBR 87.830 TKM (S.Fund 32.81, RRSK 0.00, R. 3.82)	36.63
540	Thaiyat hamira - Sonu : TBR 20.500 Tkm (S.Fund 7.66, RRSK 0.00, R. 0.89)	8.55
541	Rai ka bagh - Jaisalmer - TRR(P) - 22.805 Tkm (S.Fund 32.21, RRSK 0.00)	32.21
542	Samdari - Bhildi - TBSR by H-Beam Sleepers - 1906 Nos (S.Fund 9.99, RRSK 0.00)	9.99
BRIDGE WORKS		
543	Madar - Palanpur - Rehabilitation / rebuilding (60 bridges) (DRF 0.00, RRSK 25.89, EBR(S) 0.00)	25.89
544	HP- PNU Sec: - Repl/ Rebuilding of Minor bridges by precast RCC box.(Br. Nos.795 & 820) (Total=02 Br.) (RRSK 3.36)	3.36
545	Ajmer~~MD-PNU Strengthening of Substructure and Replacement of existing plate girder/Fish bellied girders upto 12.20m Span of Major/Important (RRSK 23.93)	23.93
546	Replacement of RCC slab with PSC slab of Br. No. 28, 30 31& 33 on ROK-BNW Sec & steel girder with PSC slab of Br. No.11,22&35 on RE-HSR Sec (RRSK 3.30)	3.30
547	Strengthening of super structure of bridges by replacing of slab/girder to make them fit for 25 T-2008 loading. (RRSK 15.12)	15.12
548	Provision of RCC box of size 2.4m x 1.2m in lieu of various pipe crossings in Rewari-Hisar (Western corridor) & Hisar-Bathinda. (34 no. Br.) (S.Fund 5.95, RRSK 5.86)	11.81
549	Provision of RCC box of size 2.4m x 1.2m in lieu of various pipe crossings in Hisar-Bathinda & Bathinda-Birdhwal (Eastern corridor) (66 no. Br) (S.Fund 11.01, RRSK 11.01)	22.02
550	Strengthening and Replacement of existing steel girders by PSC slab of Major bridges of BKN(06nos.) &JU(01 nos) division (S.Fund 2.72, RRSK 17.00)	19.72
551	Bathinda~~Rebuilding of 22 nos various size RCC slab bridges by providing RCC box & Jacketing of 20 nos. bridges in RE-BTI & BTI-SOG section (RRSK 10.99)	10.99
552	Provision of RCC box size 1m x 1.2m in lieu of various hume pipe crossing in Rohtak-Bhiwani section in the jurisdiction of DEN/East over BKN Div. (S.Fund 9.25, RRSK 15.75)	25.00
553	Delhi-Rewari - Repl of bridge No.100 & Rewari-Hisar - repl of bridge No.1 (RRSK 2.67, EBR(S) 0.07)	2.74
554	To carry out the detailed design of substructure including foundation of railway bridges to ascertain the loading standard of the existing bridges. (S.Fund 1.53, RRSK 1.53)	3.06

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
555	JP Divn: Rebuilding of minor bridges due to stone slabs -06 nos in BKI-JP, and 2 nos SWM-JP section total -08 no. in JP Division (RRSK 2.84)	2.84
556	Samdari~~Bhildi jn.~~Provision of side pathway for steel girders and inspection platforms at each pier & abutment (RRSK 2.68)	2.68
557	Jodhpur~~Providing inspection arrangement/facilities at piers and abutments on major/important various ROBs on Jodhpur division. (RRSK 2.96)	2.96
558	Strengthening of bridge approaches in cess widening, stone pitching, slop protection , toe wall in DNA-NAC, MKN-PBC & DNA-RTGH (RRSK 3.22)	3.22
559	Strengthening of bridge no.85,92,26 ,80A (DN & UP)95A , 103 A,105,73,74,2, 26A of JU-MJ,JU-SWF,PPR-BARA Section under ADEN/LINE (RRSK 2.60)	2.60
560	Strengthening to 28 bridges, by providing pointing, painting, marking of DL, HFL, flooring, apron, epoxy etc. on LN-SMR-BLDI section under ADEN/SMR (RRSK 3.13)	3.13
561	Construction of RCC box Br at Km.70/9-71/0(1 x 5.0 x 2.5m)along with protection wall, Pitching & other work at breaches locations in SMR-BLDI Sec. (S.Fund 2.00, RRSK 1.16)	3.16
562	Construction of RCC box Br. at Km.31/8-9 (2 x 5.0 x 2.5m) along with protection wall, Pitching & other work at breaches locations in SMR-BLDI Sec. (S.Fund 1.50, RRSK 1.16)	2.66
563	Construction of RCC box Br. at Km.30/4-5 (2 x 3.0 x 2.5m) along with protection wall, Pitching & other work at breaches locations in SMR-BLDI Sec. (S.Fund 1.60, RRSK 1.20)	2.80
564	Construction of RCC box br. at Km.56/6-7 with adjoining protection wall, Pitching and other work at breaches locations in Samdari-Bhildi sec. (S.Fund 1.80, RRSK 1.25)	3.05
565	Construction of RCC box br at Km.100/0-3 with adjoining protection wall, Pitching and other work at breaches locations in Samdari-Bhildi Sec. (S.Fund 3.00, RRSK 1.18)	4.18
566	RKB-JSM : Construction of RCC box culvert bridge at Km 146/8-9; Km 148/2-3; Km 152/8-9; Km 285/2-3; Km 55/0-1 (SONU Yard) and Protection work. (RRSK 7.11)	7.11
567	RKB -JSM: Construction of RCC box culvert bridge at Km 29/2-3; Km 42/1-2; Km 44/7-8, Km 45/0-1; Km 51/2-3 and Drainage Improvement Work in MMY Yard (RRSK 7.03)	7.03
568	JU-MJ: Construction of 6 Nos RCC box bridges of Span size 2x 2.5mx1.25m (tentative) at Km 698 - Km 702 along with Drainage Improvement work (RRSK 8.65)	8.65
569	JU-MJ: Construction of Box Culvert bridges at 5 locations in Km 672-Km 673, 677/2-3,695/0-1 Raising of Track using Diversion Track Work (RRSK 6.75)	6.75
570	Construction of 6 Nos RCC box bridges with Drainage Improvement work & Protection work such as protection wall, Stone Pitching in LN-MJ Section (RRSK 5.00)	5.00
571	Construction of RCC box culvert bridge at km 151/0-2 , 155/9-156/1, 152/4-5, 153/0-1, 99/9-100/0, 154/5-6 , 186/4-9 pitching in RKB-JSM section. (RRSK 5.00)	5.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
572	JU div-Electric TRD work in connection to provide extra water way by constructing new bridges with raising of track proposed in various section of JU (RRSK 4.63)	4.63
573	Replacement of existing pipe bridges below 0.90 m Dia in to RCC Box bridge in the jurisdiction of Sr. DEN/West-JU Div (S.Fund 9.25, RRSK 15.75)	25.00
574	Replacement of 0.61 mt. multiple span bridges (22 nos bridges) by RCC box bridge in DNA-MTD- SWF section in the Jurisdiction of DEN/East (S.Fund 3.97, RRSK 6.62)	10.58
575	Replacement of 0.61 mt. multiple span bridge (15 Nos. bridges) by RCC box bridge in SWF-PPR-RKB section in the Jurisdiction of DEN/Cent. (RRSK 6.64)	6.64
576	Replacement of (1x0.1, 1x0.15, 1x0.23, --- mt.) , ---t pipe bridge by RCC BOX jurisdiction of DEN/East of JU Div.28 NO. (S.Fund 5.29, RRSK 8.39)	13.68
S & T WORKS		
577	Design, supply , installation, testing and commissioning of IP-MPLS routers at Ajmer, Bikaner, Jaipur and Jodhpur Division of North Western Railway (Cap. 48.65)	48.65
578	Provision of MSDAC at Main Line station of Automatic Block Signalling over North Western Railway (RRSK 44.63)	44.63
579	Provision of Electronic Interlocking in place of Panel Interlocking along with MSDAC at 02 station of Ajmer division. (Ghosunda, Fatehnagar stations) (Cap. 19.70)	19.70
580	Ajmer Division - Provision of OFC and 6 Quad Cable in Marwar Jn - Mavli Jn Section (MG) 152 KMS. (Cap. 16.01)	16.01
581	All Division: Replacement of over aged IPS in All-COR-UDZ section over Ajmer Division of NWR. (RRSK 7.13)	7.13
582	All Div.: Replacement of old and over-aged S&T gears i.e LEDs and IPS Batteries and Strengthening of signalling Infrastructure over Ajmer Div. (RRSK 3.07)	3.07
583	All-DIV. segregation of power supply for stand by HASSDAC ensuring separate power supply for each dual BPAC over All-Div. (RRSK 3.05)	3.05
584	Provision of 24V DC & 110V AC ring power supply for strengthening of Signalling Installation in All-COR-UDZ section. (RRSK 4.05)	4.05
585	All-DIV: Provision of axle counter in parallel to track circuit on Steel guarder/Channel Sleepers Over Ajmer division for Dual Detection & to improve (RRSK 3.01)	3.01
586	Provision and upkeep of VHF Voice logging Facility at all the stations over Ajmer Division. (Cap. 3.00)	3.00
587	Strengthening of Railnet at Railway Colonies, ORH/Sub-ordinate rest house, Hospital/ Dispensaries, RPF Barrack, etc over Ajmer Division. (Cap. 9.00)	9.00
588	All Division:Strengthening of Railnet/ FOIS/CMS / TMS/ICMS/ COA at Divisional officer's, Sub divisional officer's , Supervisor offices etc (Cap. 9.49)	9.49
589	Ajmer Div.:Safety and Replacement work of various Signalling assets in DSTE/All section of Ajmer Division. (RRSK 3.27)	3.27

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
590	Ajmer Div.:Safety and Replacement work of various Signalling assets in ASTE/All section of Ajmer Division. (RRSK 4.60)	4.60
591	Ajmer Div.:Safety and Replacement work of various Signalling assets in ASTE/UDZ section of Ajmer Division. (RRSK 2.75)	2.75
592	Ajmer Div.:Safety and Replacement work of various Signalling assets in ASTE/ABR section of Ajmer Division. (RRSK 7.10)	7.10
593	Provision of painting and writing/lettering work for S&T assets over Ajmer division. (RRSK 2.68)	2.68
594	Ajmer division Augmentation and upkeep of various components/parts of AFDAS (Automatic Fire Detection and Alarm System) in connection with RDSO TAN (RRSK 3.75)	3.75
595	Provision and upkeep of VHF voice logging facility at all the remaining stations over Ajmer division. (Cap. 2.50)	2.50
596	Ajmer Division: Provision of Dual VDU by replacing operating panel at07 Nos. EI stations in (NANA-IQG) section (RRSK 7.40)	7.40
597	Ajmer Division: Provision of Dual VDU by replacing operating panel at 05 Nos. EI stations in (All-BER) section (RRSK 5.29)	5.29
598	Ajmer Division: Provision of Dual VDU by replacing operating panel at 07 Nos. EI stations in (JAL-MOI) section (RRSK 7.40)	7.40
599	Ajmer Division: Provision of Dual VDU by replacing operating panel at 07 Nos. EI stations in (BER-SOS) section. (RRSK 7.40)	7.40
600	Provision of MSDAC at BKN, HMH, KLYT, LKS, HSR, BNW stations. (RRSK 15.78)	15.78
601	Manheru~~Bathinda~~Replacement of 6 quad cable in MHU-BTI section (230 KM) over Bikaner Division (RRSK 13.90)	13.90
602	Provision of new Hot standby EI architecture at 9 stations of SOG-SGMR-HMH section over Bikaner Division. (RRSK 20.45)	20.45
603	Sadulpur~~Hanumangarh jn~~Provision of HA-SSDAC in SDLP-HMH section over Bikaner Division (Cap. 4.13)	4.13
604	Provision of Fuse auto changeover system (FACS) at 75 stations over Bikaner Division (Cap. 6.85)	6.85
605	Parsneu~~Provision of Electronic Interlocking at PSV station of BKN-SDLP section over Bikaner Division. (RRSK 9.59)	9.59
606	Provision of axle counter over Rusty rails at 04 stations & axle counter in parallel to track circuit on steel girder bridges over BKN Division. (RRSK 3.50)	3.50
607	Replacement of over-aged non-integrated LEDs at various stations over Bikaner Division (RRSK 4.53)	4.53
608	Replacement of defective patches of 6 Quad cable and Patch laying outside the Railway Boundary over Bikaner, Ajmer & Jodhpur divisions of NWR. (RRSK 25.53)	25.53
609	Provision of Fault analysis (Diagnostic panel room) at wayside stations in various Divisions of NW Railway. (RRSK 4.50)	4.50

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
610	BKN, JP, JU Division - Provision of OFC as redundant media in longer block sections (RRSK 21.67)	21.67
611	Provision and upkeep of VHF Voice logging facility at all stations over the Bikaner division. (Cap. 5.47)	5.47
612	Strengthening of Railnet at Railway Colonies, ORH/Sub-ordinate rest house, Hospital/Dispensaries, RPF Barrack over Bikaner division. (Cap. 5.00)	5.00
613	Strengthening of Railnet/FOIS/CMS/TMS/ICMS/COA network up to the offices, lobbies, ORH, Hospitals/HU RPF barrack ect. over BKN division. (Cap. 4.00)	4.00
614	Power Supply augmentation for Telecom Equipments along with provision of battery health monitoring over Bikaner division. (Cap. 5.33)	5.33
615	Hisar-Provision of distributed Electronic Interlocking system at Hisar station over Bikaner division. (Cap. 48.02)	48.02
616	Sriganganagar-Provision of Distributed Electronic Interlocking at Sri Ganganagar station over Bikaner Division. (Cap. 29.15)	29.15
617	Replacement of IPS on completion of codal life at 14 stations of Bikaner Division (RRSK 4.00)	4.00
618	Safety and Replacement work of various signaling assets in ASTE/HMH section of Bikaner Division. (RRSK 5.70)	5.70
619	Safety and Replacement work of various signaling assets in ASTE/HSR section of Bikaner Division. (RRSK 3.80)	3.80
620	Sikar~~Loharu~~ Provision of Automatic fire detection and alarm system and Air Condition in Relay Room at 32 Stations in RPC and SIKR-LHU Section (RRSK 2.72)	2.72
621	Jaipur Division - Provision of hot stand by with dual VDU on existing electronics interlocked stations (31 Nos) (RRSK 24.89, EBR(S) 0.00)	24.89
622	Jaipur~~Rewari~~Replacement of 6 quad cable in JP-SWM section of JP division. (RRSK 7.81)	7.81
623	Rewari~~Jaipur~~Provision of MSDAC at Phulera, Kanakpura, Alwar, Dausa, Narual and Bandikui stations of Jaipur Division (RRSK 19.31)	19.31
624	Rewari~~Jaipur~~Provision of Ring power supply arrangement in Rewari, Jaipur, Phulera, Ringus, Bandikui, Alwar, Kanakpura Yard on Jaipur Division (RRSK 5.09)	5.09
625	Replacement of conventional Control communication System with RDSO approved VoIP based train control communication system over Jaipur division. (RRSK 4.35)	4.35
626	Augmentation of Datalogger Management Centre and replacement of inadequate capacity Datalogger over Jaipur Division. (RRSK 2.51)	2.51
627	Replacement of Old conventional, Exchanges with IP based exchange at NWR HQ office and at DRM Jaipur office. (RRSK 2.71)	2.71
628	Centralized Testing system of Emergency socket and Quad cable in JP, JU, All, BKN divisions of NWR (RRSK 5.96)	5.96
629	Provision of Strengthening of VHF Network over Jaipur, Jodhpur and Ajmer Division by replacing VHF sets (RRSK 5.57)	5.57

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
630	Provision of Remote Diagnostic & Predictive Maintenance System in RE-MD of JP, MD-PNU of All, RE-BTI of BKN and MTD-LUNI of JU Div. (RRSK 43.49)	43.49
631	Provision of Air Conditioners (AC) in Relay Rooms at 94 locations (Stations, OCs and ALHs) over Jaipur division (RRSK 5.55)	5.55
632	Power Supply augmentation for Telecom Equipments along with provision of battery health monitoring systems for telecom installations at Stations, (Cap. 4.99)	4.99
633	Strengthening of RAILNET at Railway Colonies, ORH/Sub-ordinate rest house, Hospital/Dispensaries, RPF Barrack etc. over Jaipur Division. (Cap. 9.79)	9.79
634	JP-Div. Strengthening of RAILNET/FOIS/CMS/TMS/ICMS/COA at Divisional officers' offices, Sub divisional officers offices. (Cap. 10.76)	10.76
635	Provision of MSDAC at Loop Lines of 8 Existing EI stations in KUT-BWL Section of Jaipur Division over North Western Railway (Cap. 9.60)	9.60
636	Provision of (EI) in place of existing (PI) alongwith interfacing with adjacent sections of ABS at Gandhinagar Station of Jaipur Division. (Cap. 16.70)	16.70
637	Provision and upkeep of VHF Voice Logging facility at Each station over Jaipur Division (Cap. 5.00)	5.00
638	Provision of Dual VDU at 07 EI stations of various makes in place of (panel + VDU)/panel along with redundant and modular power supply in Jaipur div. (RRSK 9.27)	9.27
639	Safety and Replacement work of various Signalling assets in DSTE//JP section of Jaipur Division. (RRSK 6.67)	6.67
640	Safety and Replacement work of various Signalling assets in ASTE//JP section of Jaipur Division. (RRSK 4.55)	4.55
641	Safety and Replacement work of various Signalling assets in ASTE//RE section of Jaipur Division. (RRSK 5.45)	5.45
642	Provision of Painting and Writing/lettering work for S&T assets over Jaipur division. (RRSK 3.00)	3.00
643	Safety and Replacement work of various Signalling assets in DSTE//II/JP section of Jaipur Division. (RRSK 6.10)	6.10
644	S&T works for Replacement of 2004 version IPS at various station/LC gates over JP division. (RRSK 7.50)	7.50
645	Strengthening/Provision of Telecom store with office facilities for SSE/JE Telecom at JP, FL and RE in Jaipur Division (RRSK 7.50)	7.50
646	Augmentation and upkeep of various components/parts of AFDAS (Automatic Fire Detection and Alarm System) in connection with RDSO TAN 3009 at various. (RRSK 3.00)	3.00
647	Replacement of panel and indoor wiring of relay room on Luni(Exl)-Marwar Jn (Exl) section with Electronic Interlocking (5 station) (RRSK 42.33)	42.33
648	Provision of MACLS Standard-II (R) with electronic interlocking system at Marwar mundwa station of Jodhpur division of NW Railway. (Cap. 14.19)	14.19

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
649	Provision for improvement in reliability of signaling assets by replacing defective signalling cables over JU Division of NW Railway (RRSK 5.12)	5.12
650	Replacement of Over aged LED Aspect at various stations over Jodhpur Division of NW Railway (RRSK 4.79)	4.79
651	Provision of Fault analysis rooms at wayside stations along with provision of failure analysis system over JU Division of NWR (RRSK 7.62)	7.62
652	Provision of VoIP based Train Control communication System over Bikaner and Jodhpur division of NWR Zone. (RRSK 11.25)	11.25
653	Replacement of old and worn out railway telephone exchanges of Ajmer (03), Bikaner (9) and Jodhpur (06) divisions of NWR (RRSK 10.04)	10.04
654	Construction of OFC Rooms and shifting of OFC equipment's in OFC rooms at Ajmer & Jodhpur Div alongwith replacement of power supply at Ajmer & JP div (RRSK 16.02)	16.02
655	Replacement of 6 quad Cable on Age cum Condition basis in SMR-BME-MBF sections of Jodhpur division. (RRSK 15.85)	15.85
656	Provision of Air conditioners (AC) in relay rooms at 75 stations over Jodhpur division. (RRSK 5.48)	5.48
657	Phalodi~~S&T Indoor works for provision of Electronic Interlocking at PLCJ station of JU division of NW Railway (Cap. 9.22)	9.22
658	Jodhpur~~Strengthening of Railnet at colony offices, ORH/Sub-ordinate rest house, Hospital/Dispensaries, RPF Barrack etc. (Cap. 7.00)	7.00
659	Jodhpur~~Strengthening of Railnet/FOIS/CMS/TMS/ICMS/COA over Jodhpur division. (Cap. 9.00)	9.00
660	Jodhpur~~Power Supply augmentation for Telecom Equipments along with provision of battery health monitoring systems for telecom installations. (Cap. 5.50)	5.50
661	Jodhpur~~Provision and upkeep of VHF Voice Logging facility at all stations over Jodhpur Division (Cap. 6.63)	6.63
662	Safety and Replacement work of various Signalling assets in DSTE/MTD section of Jodhpur Division. (RRSK 3.10)	3.10
663	Safety and Replacement work of various Signalling assets in ASTE/SMR section of Jodhpur Division. (RRSK 7.49)	7.49
664	Provision of Dual VDU at 11 EI stations and redundant and modular power supply at 59 stations over JU division. (RRSK 8.60)	8.60
665	Provision of Painting and Writing/Lettering work for S&T assets over Jodhpur Division. (RRSK 2.50)	2.50
666	S&Tworks for Replacement of 2004 version IPS at various station/LC gates over JU division. (RRSK 3.49)	3.49
667	Provision for reliability improvement and upkeep/sustaining of various components/parts of DAC (HASSDAC/MSDAC) over Jodhpur division. (RRSK 9.00)	9.00
668	Provision for reliability improvement and upkeep/sustaining of various components/parts of UFSBI at 64 Block sections over Jodhpur division. (RRSK 2.75)	2.75

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
669	Provision for reliability improvement and upkeep of 6 Quad cable over Jodhpur division. (Cap. 6.50)	6.50
670	Provision of MSDAC at DNA, LAU & SBR stations in section of DSTE/ MTD of JU division. (RRSK 9.00)	9.00
671	Provision of MSDAC at MTD station of JU division. (RRSK 8.00)	8.00
672	Provision of MSDAC at RKB, MMY, JSM & GOTN stations in section of ADSTE/ JU of JU division. (RRSK 9.00)	9.00
673	Provision of MSDAC at BGKT station in section of DSTE/ JU of JU division. (RRSK 8.50)	8.50
674	Augmentation and upkeep of various components/parts of AFDAS (Automatic Fire Detection and Alarm System) in connection with RDSO TAN 3009 over JU Div (RRSK 2.75)	2.75
675	Provision of Telecom store with office for SSE/JE Telecom at 11 locations and TCM Duty Rooms at 23 locations over Jodhpur Division (RRSK 4.50)	4.50
676	S&T works in c/w compliance of RDSO TAN for Automatic Fire detection and alarm system and earthing and bonding arrangement over Jodhpur Division. (RRSK 7.50)	7.50
ELECTRIFICATION PROJECTS		
677	Bangurgram-RAS section and Ras-Shree Cement Siding- Electrification of cement siding (31 RKM/38TKM) (NWR) [PB#188/RE/2023-24/ (3/Suppl./Dec'2022)] (Cap. 21.70)	21.70
678	Electrification of Nathdwara-Nathdwara Town (New Nathdwara) new line of North Western Railway (Cap. 8.35)	8.35
679	Mavli-Nathdwara section- Electrification (NWR) [PB#189/RE/2023-24/ (38/Suppl./Dec'2022)] (Cap. 17.50)	17.50
680	Sadulpur~~Electrification of Sadulpur bypass line including line no. 4 of Suratpura station and existing un-electrified lines in Sadulpur yard. (Cap. 9.29)	9.29
681	Ratangarh kanakwal~~BKN/TRD-Provision of Rail Electrification work of HMEL siding located on Hisar-Bathinda section of Bikaner Division. (Cap. 5.63)	5.63
682	Left over Electrification work of FL Yard, KKV Yard, & SAS Yard of Jaipur Division (Cap. 7.00)	7.00
683	North Western Railway - OHE work in addl loop in Merta Road – Bikaner, Rai ka bag – Phalodi, Degana – Ratangarh (total 5 stations) and stabling line parallel to shunting neck at Jodhpur yard (Cap. 5.71)	5.71
684	North Western Railway - Electrification in connection with conversion of Kheroda and Kanor Halt station into crossing station in Mavli-Bari Sadri section in Ajmer Division (PB#191/CORE/2023-24) (Cap. 6.12)	6.12
685	North Western Railway-Rewari- Sadulpur Bypass line (4.8 TKM) (PB#191/CORE/2023-24) (Cap. 4.34)	4.34
686	Raising of normal overhead equipment to high rise (284 tkm) for running of double stack container on Dedicated Freight Corridor feeder route (Rewari-Manheru-Hisar) and raising of overhead power line crossings (Cap. 24.00, EBR(IF) 0.86)	24.86
OTHER ELECTRICAL WORKS, INCL TRD		
687	North Western Railway - Provision of escalators at platforms (8 Nos) (PB#594/2019-20/CR) (RRSK 6.54, EBR(S) 1.46)	8.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
688	All Div. -Provision of Grid connected Solar Power Plant of roof top capacity of 1200 kWp at various service buildings/Rly.stadiums/Clubs & institute. (Cap. 6.15)	6.15
689	All Div. : Provision of Grid connected Solar Power plant of roof top of capacity 1284 kWp at various Railway stations buildings & platform shelters (Cap. 6.59)	6.59
690	Provision of IOT based yield analysis telemetry, recording & control(IR-NIYANTRAC) at major electrical assets over All div. (Cap. 3.40)	3.40
691	OHE modification related to the Vande Bharat Train operation in Single line and Double line section over Ajmer division (Cap. 3.56)	3.56
692	All Div : Modification of Overhead Power line track crossings into underground track crossing in RPZ-DRB and MJ-GGO section. (Cap. 2.81)	2.81
693	Ajmer - 33/11kV Sub station and allied work. (Cap. 6.50)	6.50
694	Provision of 04 Nos. of Tower wagon shed at BNGM, RANI, BJNR and UDZ/UMRA station of Ajmer (Cap. 11.91)	11.91
695	Replacement of rusty and damaged bond, bond painting and retro reflective number plate over Ajmerdivision. (RRSK 2.73)	2.73
696	Development of TRD maintenance facility with the provision of additional infrastructure for PSI andtower wagon to improve reliability (RRSK 2.50)	2.50
697	Provision of Implementation of Cyber-security measures in existing SCADA system as per RDSO TI/IN/0048 over Ajmer division. (Cap. 9.23)	9.23
698	Provision of grid connected Solar Plants of cap. 800 kWp at various service buildings/ Railway bungalows/platform shelters/vacant land over All Div. (Cap. 4.50)	4.50
699	All Div: Modific. of 05 nos. 66kV OH Power line track crossings into UG track crossings (MJ-PNU section 02 nos. & DNRP-HMT 03 nos. (Cap. 4.25)	4.25
700	All Div.: Replacement of remaining overhead network by underground cabling in various Railway station areas and Railway colonies over Ajmer division. (Cap. 2.85)	2.85
701	All Div.: Provision of grid connected Solar Plants of capacity 1MWp at various service buildings / Railway bungalows / platform shelters (Cap. 4.60)	4.60
702	All / TRD: Provision of Automatic thermal monitoring along with Anti theft surveillance system for 10 Nos. TSS of Ajmer division. (Cap. 3.00)	3.00
703	All / TRD : Provision of Model OHE facility, IOL/PTFE shifting work and replacement of highly corroded rusty cantilevers (MDL-BHL section) over Ajmer (Cap. 3.39)	3.39
704	Madar Jn.~~Provision of Retractable OHE for Madar yard line no. 7 due to development of maintenance pit line for Vande bharat trains. (Cap. 8.96)	8.96
705	All Div.: Augmentation of power supply system of ZRTI, Udaipur. (Cap. 2.60)	2.60

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
706	All/TRD- Provision of standard OHE arrangement at platform over Ajmer Division. (Cap. 2.80)	2.80
707	BKN Div.- Provision of 10 kWp solar power plant with battery backup at 25 railway stations (Cap. 4.64)	4.64
708	BKN Div.- Provision of 800 kWp Grid connected roof top solar power plants for railway stations. (Cap. 4.93)	4.93
709	BKN Div. : Provision of Grid connected roof top solar power plant of capacity of 800 kWp at non railway station area. (Cap. 4.56)	4.56
710	BKN Div: Provision of IOT devices for monitoring and control of electrical general assets (Cap. 3.93)	3.93
711	Replacement of over head conductor by underground cables in various colonies and replacement of over aged /damaged cable of Bikaner division. (RRSK 4.25)	4.25
712	Implementation of reliability and target action plan items for TRD over BKN division. (Cap. 2.97)	2.97
713	Mandi dabwali~~Strengthening of traction power supply system in Bhatinda - Suratgarh section by provision of traction substation at MBY station. (Cap. 14.16)	14.16
714	BKN Gen: Provision of Grid connected roof top solar power plant at Railway Residential Quarters over Bikaner Division. (Cap. 9.96)	9.96
715	BKN/TRD - Provision of advance testing equipment for 25 kV traction system and implementation of TRD action plan items over BKN div.. (Cap. 3.82)	3.82
716	BKN/TRD - Provision of upgraded maintenance & testing facilities for TRD assets at TRD depots of Bikaner division in accordance with ACTM 2022. (Cap. 4.17)	4.17
717	Provision of IOT devices for monitoring & control of Electrical assets over BKN Div (Phase-II) (Cap. 3.12)	3.12
718	BKN Div. - Augmentation and improvement of power supply system by provision of spare transformers, LT/HT panels, (Cap. 2.60)	2.60
719	BKN/TRD - Implementation of Cyber Security Measures in existing SCADA for 25 kV traction over BKN/Div. (Cap. 10.90)	10.90
720	Sohansra ~~BKN/TRD - Provision of single transformer traction sub-station near Loharu station(Sohansara). (Cap. 14.72)	14.72
721	BKN/TRD-Enhancement in sanctioned capacity of TSS operating on consumer mode by increasing contract demand of TSS over Bikaner division. (Cap. 2.88)	2.88
722	BKN Div. - Power supply strengthening by provision of spare cable, transformers & other associated items viz at major colonies of BKN Div. (Cap. 3.00)	3.00
723	BKN Div - Power supply up gradation and system improvement at 11 major load centers over BKN Div (Cap. 2.70)	2.70
724	BKN/TRD-Provision of CCTV systems for remote surveillance of TRD installations (SP, SSP, TSS, Depots) over Bikaner Division. (Cap. 4.00)	4.00
725	BKN/TRD-Provision of standard arrangements of OHE above the platforms. (Cap. 3.24)	3.24

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
726	BKN/TRD-Implementation & execution of non-power block activities pertaining to safety & reliability of 25 kV traction system. (Cap. 2.69)	2.69
727	JP Div.:Provision of IOT devices for monitoring & control of electrical general assets (Cap. 16.09)	16.09
728	JP Div. –Provision of Grid connected roof top solar plant for Railway station including station building & PF shelter (Capacity-1360kWp). (Cap. 8.76)	8.76
729	JP Div. – Provision of Grid connected roof top solar plant for Non Railway station building over JP div. (Capacity 1320 kWp) (Cap. 8.14)	8.14
730	JP Div. –Provision of Grid connected roof top solar Power plant at Residential buildings over JP div. (7287 KWp) (Cap. 33.46)	33.46
731	JP Div. –Provision of Grid connected roof top solar power plant at PF Shelter & station buildings over JP div. (2748 KWp) (Cap. 12.86)	12.86
732	JP Div. –Provision of Grid connected roof top solar plant at various service buildings & LC Gates over JP div. (1074 KWp) (Cap. 5.02)	5.02
733	JP-Provision of Air conditioning at First floor of Central Railway Hospital Jaipur (Cap. 2.76)	2.76
734	JP Div Improvement in Power supply system by developing ring main network of existing 06nos. 11/0.4 kV Elect Sub Stn at Various location in Jagatpura (Cap. 4.41)	4.41
735	JP Div.-Strengthening of Power supply system in Ganpati Nagar Railway colony, Jaipur (RRSK 3.62)	3.62
736	Provision of CCTV surveillance system at SP, SSP, FP & TSS over Jaipur Division (Cap. 2.80)	2.80
737	Implementation of Cyber Security Measures in existing SCADA of M/s SSS make (RE-AWR-BKI, BKI-JP-SWM, JP-MD, RE-RGS-FL with JP-RGS). (Cap. 6.67)	6.67
738	JP Div.: Improvement of power supply system at Railway staff Tower Colony, Jagatpura and Railway Officers Colony, Panipech, Jaipur (Cap. 2.90)	2.90
739	JP Div. : Replacement of overhead line network by underground cables over Jaipur division. (RRSK 3.25)	3.25
740	JP-Gen- Provision of panel room at stations over JP division (Cap. 2.57)	2.57
741	JP Gen- Provision of fire detection & suppression system in IIIrd floor Central Railway Hospital -Jaipur building & entire DRM office building Jaipur (Cap. 4.84)	4.84
742	Improvement of energy efficiency measures at various locations over JP division. (Cap. 2.50)	2.50
743	JP -Provision of New AC unit in place of old overaged AC system installed at officers chambers of GF, 1st, 2nd, 3rd floors of NWR HQ building JP (DF(3) 3.70)	3.70
744	JP TRD: Electrification of New & Existing TM Sidings over Jaipur Division (Cap. 5.73)	5.73
745	JP Gen. - Rewiring of staff quarters on age cum condition basis over Jaipur division. (Cap. 2.74)	2.74

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
746	Rewiring of service building over Jaipur division. (Cap. 2.82)	2.82
747	JP Gen.- Strengthening & Augmentation of power supply system over Jaipur division. (Cap. 4.51)	4.51
748	JP Gen.-Provision of LED type RGBW facade lighting at NWR HQ (Cap. 3.79)	3.79
749	OHE work in connection with thermovision checking, packing saddle erection, prevention against bird & monkey menace over Jaipur Division. (Cap. 3.17)	3.17
750	Provision of electrification of engineering gang tool room and local supply cable for ALH and spare cable for CLS panel over Jaipur division. (Cap. 2.66)	2.66
751	JU Div.: Provision of IOT based yield analysis and telemetry, recording & Control (IR- NIYANTRAC) at various electrical assets over JU Division. (Cap. 3.60)	3.60
752	JU Div Provision of 1 MWp Grid connected roof top solar power plant, on Railway Stadiums, Railway Clubs, institutes, community centres,quarters etc (Cap. 5.00)	5.00
753	Strengthening of RVPN Network for supplying power to Railway TSSs on LTOA basis over JU Division (Cap. 34.81)	34.81
754	Augmentation and strengthening of traction power supply system in JU-MJ section-----PMY station of JU Division (Cap. 19.99)	19.99
755	Electrical TRD work in connection with Provision of OHE at JU and BGKT (Cap. 2.71)	2.71
756	Provision of 1 no. of SSP each station at Jodhpur (JU), Hanwant (HWT) and Jajiwala (JWL) station for immediate localization and isolation of Fault (Cap. 2.88)	2.88
757	Provision of SSP at 15 different locations over JU division to enhance operational efficiency of TRD system (Cap. 19.00)	19.00
758	Provision of IOT devices for monitoring and control of various electrical assets over JU division. (Phase-II) (Cap. 4.85)	4.85
759	Jodhpur~~Strengthening & Improvement of power supply network by provision of spare HT Cables, transformers, LT/HT cables panels, APFC panels, (Cap. 3.50)	3.50
760	Jodhpur~~Jodhpur~~Provision of power supply strengthening by providing LT/HT panels, LT supply networks, (Cap. 3.50)	3.50
761	Jodhpur~~Power supply strengthening in the sections of SSE/E BGKT, SMR, BME & JSM Depots over JU Division. (Cap. 3.99)	3.99
762	Jodhpur~~Upgradation & improvement of power supply network, panels, cables and other LT/HT switch (Cap. 3.96)	3.96
763	Jodhpur~~Jodhpur~~Upgradation & improvement of power supply network, panels, cables at RPF Colony, Medical C (Cap. 2.99)	2.99
764	Jodhpur~~Jodhpur~~Improvement of power supply, illumination level & wiring at way/road side station (Cap. 2.99)	2.99
765	TRD work in connection with provision of sacrificial Masts, Depotdevelopment over JU Division (Cap. 4.42)	4.42

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
766	JU TRD-Implementation of Cyber Security Measures in Supervisory Control and Data Acquisition System for 25 KV (Cap. 9.35)	9.35
767	Jodhpur~~Jodhpur~~Provision of backup power supply arrangement and strengthening of supply network (Cap. 3.00)	3.00
768	JU Gen: Strengthening of Electrical General Power Depots over JU Division by provision of maintenance facilities and spares etc (Cap. 4.70)	4.70
WORKSHOPS INCLUDING PUS		
769	Madar Jn.~~Upgradation/development of maintenance infrastructure and maintenance facilities for vande bharat trains at Madar (Cap. 26.65)	26.65
770	Udaipurcity~~Creation of Electric Loco Trip Inspection Shed at Udaipur. (Cap. 14.11)	14.11
771	Madar Jn.~~Facilities required for "Setting up of computer numerical control (CNC) Under floor pit wheel lathe at coaching depot Madar" (Cap. 2.74)	2.74
772	Madar Jn.~~Provision of LED pit light below catwalk at coaching depot Madar and Coaching depot Udaipur (Cap. 3.00)	3.00
773	Udaipurcity~~Infrastructure and track facilities for provision of CNC tandem under floor wheel lathe at coaching depot Udaipur city (Cap. 4.89)	4.89
774	Madar Jn.~~Upgradation of maintenance facilities at Coaching depot Madar for Vande bharat Maintenance (Cap. 40.60)	40.60
775	Abu Road Shed extension & infra upgradation for capacity augmentation of ABR Diesel Shed. (Cap. 9.89)	9.89
776	Daurai~~Upgradation/augmentation of Zonal Track Machine Depot, Daurai/Ajmer and other staff amenities. (Cap. 2.85)	2.85
777	Hanumangarh jn~~Development of Infrastructure facilities for Maintenance of Trains at HMH station. (Cap. 34.00)	34.00
778	Bhiwani~~Extension of existing pit line at BNW station (Cap. 19.37)	19.37
779	Hisar~~Development of Laundry activities at HSR Station. (Cap. 2.54)	2.54
780	Upgradation/Augmentation/creation of Disaster management Rolling Stock maintenance facility at SOG and CUR station (Cap. 4.87)	4.87
781	Provision of shortfall mechanical items in ART & SPART over Bikaner division. (Cap. 2.51)	2.51
782	Development of platform facilities at Bikaner East station and Improvement of coach maintenance facilities at various depots over Bikaner Division. (Cap. 3.27)	3.27
783	Sriganganagar~~Allied Infrastructure Development for the CNC Tandem Underfloor Wheel Lathe provision at SGNR depot, Bikaner Division (Cap. 3.47)	3.47
784	Enhancing internet connectivity, CCTV surveillance, and IT infrastructure in various C&W depots over the Bkn Div and OHT at HSR (Cap. 3.23)	3.23
785	Bikaner~~Extension of new washing line at BKN & enhancement of elec. maint facilities over BKN Div with improvement pit/catwalk Lighting system. (Cap. 6.85)	6.85

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
786	Jaipur~~Development of infrastructure for maintenance of Trainsets in coaching depot at Jaipur. (Cap. 31.14)	31.14
787	Phulera~~Augmentation of Fright Maintenance facilities at Phulera (Cap. 27.49)	27.49
788	Jaipur~~Construction of New Godawn in divisional store Depot JP division (Cap. 3.02)	3.02
789	Phulera~~Material stacking units with related machines etc. for modernization of wagon stores depot, Phulera. (Cap. 3.25)	3.25
790	Jaipur~~Jaipur~~Up gradation of Infrastructure facilities in Coaching Depot Jaipur (Cap. 8.28)	8.28
791	Phulera~~Miscellaneous works in Phulera Depot (Cap. 9.54)	9.54
792	Phulera~~Phulera~~Constructions of Two Godown with office for Divisional Store Depot at Phulera. (Cap. 6.12)	6.12
793	Jaipur~~Rebuilding of washing pit line in JP yard (Cap. 9.99)	9.99
794	Jaipur~~Pit Line shed extension and office building with parking area at Pit line Jaipur. (Cap. 3.49)	3.49
795	Bandikui~~Bandikui~~Infrastructure Enhancement of Satellite Track Machine Depot, BKI/JP with the provision of staff facilities (Cap. 0.44)	0.44
796	Merta Road - Lifting facilities for DEMU cars (Cap. 23.14, EBR(S) 0.42)	23.56
797	Essential infrastructure facilities for ART/ARME siding at Jodhpur (Cap. 3.32)	3.32
798	Jodhpur~~Jodhpur~~Replacement of existing roof cover of C&W sick line shed of JU & BME to TCT sheet with self turbo ventilators and bird proofing (Cap. 2.59)	2.59
799	Upgradation of Merta Road DEMU Shed for homing MEMU rakes (Cap. 24.68)	24.68
800	Barmer~~Development of departmental linen washing facilities at BME (Cap. 2.74)	2.74
801	Jaisalmer~~Construction of Electric loco trip shed and allied work at Jaisalmer (Cap. 22.85)	22.85
802	Jodhpur~~Upgradation/Development of maintenance facilities for other rolling stocks (LHB/ICF/DEMU/MEMU/EMU) (Cap. 12.00)	12.00
803	Development of electronics lab for testing electric locomotive equipment and provision of store room at BGKT Diesel Shed. (Cap. 2.69)	2.69
804	Barmer~~Enhancement and Up gradation in Departmental Laundry facilities at Barmer Depot (Cap. 2.98)	2.98
805	Jodhpur~~Enhancement and Up gradation in Departmental Laundry facilities at JU Depot (Cap. 2.98)	2.98
806	Upgradation of wagon maintenance facilities at SONU in JU division. (Cap. 2.98)	2.98

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
807	Jodhpur~~Improvement of maintenance facilities for various type of rolling stock in Coaching Depot Jodhpur (Cap. 9.00)	9.00
808	Barmer~~Essential infrastructure facilities for SPART BME and allied facilities at Barmer (Cap. 13.17)	13.17
809	Barmer~~Construction of 01 no pit line with associated facilities at Barmer (Cap. 14.53)	14.53
810	Jaisalmer~~Provision of Wheel lathe line and other associated facilities at Jaisalmer (Cap. 10.52)	10.52
811	BGKT Shed: Creation of inspection center for inspection & maintenance of bogie of electric locomotives. (Cap. 3.50)	3.50
812	Creation/Up gradation/Augmentation of facilities for maintenance of electric locos at Diesel Shed BGKT (Cap. 3.54)	3.54
813	BGKT Shed: Up gradation/Augmentation of advance inspection center for various facilities at Diesel Shed BGKT (Cap. 2.58)	2.58
814	Jodhpur~~Provision of upgradation facility over Jodhpur Division (Cap. 5.00)	5.00
815	Merta road~~Augmentation of DEMU maintenance facilities at DEMU Shed Merta Road (Cap. 39.99)	39.99
816	Merta road~~Upgradation of DEMU maintenance facilities at DEMU Shed Merta Road (Cap. 9.99)	9.99
817	Bhagat ki kothi~~Provision of wheel lathe line and other associated facilities at Bhagat ki kothi (Cap. 8.00)	8.00
818	Bhagat ki kothi~~Construction of Sick Line At Bhagat Ki Kothi (Cap. 9.99)	9.99
819	Augmentation of minor schedule facilities for electric locos in BGKT Diesel shed. (Cap. 9.92)	9.92
820	Jodhpur Jn.~~Extension of Sick line shed at Coach Care Complex Jodhpur (Cap. 4.50)	4.50
821	Provision of a new Drop Pit table with development of under frame related infrastructure in BGKT Diesel Shed. (Cap. 7.99)	7.99
822	Ajmer~~Ajmer - PU paint booth in paint shop & RCC platform for painting coaches in 2nd & 3rd bay of NS yard in Carriage workshop. (Cap. 14.44)	14.44
823	Ajmer~~Ajmer~~Ajmer - Infrastructure development for reduction in POH Cycle time of Rolling stock in Carriage Workshop - Ajmer (Cap. 9.55, DRF 0.00)	9.55
824	Ajmer~~Ajmer - Development of POH maintenance facilities for rolling stock including MEMU and train-sets in Carriage Workshop- Ajmer. (Cap. 24.75)	24.75
825	Renovation and augmentation of existing maintenance facilities wheel shop , Bogie shop ,Support shops and offices to cater to NMGHS conversion work (Cap. 6.90)	6.90
826	Development of facility for capacity enhancement for NMGHS coaches in carriage workshop Ajmer. (Cap. 6.76)	6.76
827	Augmentation of wheel shop with wheel set and racking system in Carriage work shop,Ajmer (Cap. 9.86)	9.86

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
828	AllCWS~Augmentation of ancillaries shop with load Bearing shed with solar panel including CMT lab improvement in carriage workshop, Ajmer. (Cap. 9.96)	9.96
829	Ajmer~~Ajmer~~Upgradation of store facilities at GSD/AIWS. (Cap. 4.81)	4.81
830	Ajmer Loco Workshop - Augmentation of facilities for POH of MEMU & Electric loo Rolling Stock. (Cap. 32.24)	32.24
831	AllWS-Proposal for extension of existing wagon stripping shop for POH of BTPGLN wagon. (Cap. 10.79)	10.79
832	All WS- Provision of new shed near foundary shop with facilities for wagon POH in Loco Workshop Ajmer (Cap. 33.26)	33.26
833	Ajmer~~All WS- Extention of wagon repair shop (WRB-II) for augmentation of berthing capacity ofr wagon (Cap. 2.55)	2.55
834	Ajmer~~Provision of Maintenance facilities for NMG Coaches at ADLW. (Cap. 5.11)	5.11
835	Ajmer~~Ajmer~~Improvement in wagon maintenance infrastructure at Ajmer Diesel Loco & Wagon (Cap. 9.00)	9.00
836	Ajmer~~Ajmer~~Upgradation of maintenance infrastructure facilities of Wagon Repair shop at Loco workshop Ajmer (Cap. 5.99)	5.99
837	Ajmer~~Ajmer~~Installation of advanced Fire Hydrant system, water supply and pneumatic pipe line at Loco Workshop, Ajmer. (Cap. 3.83)	3.83
838	Ajmer~~Augmentation of Facilities and Strengthening of BTPGLN Shed at Loco workshop, Ajmer. (Cap. 4.50)	4.50
839	Provision of covered shed for Wagon Painting with facility of water tightness testing for BCN Wagons at Bikaner workshop (Cap. 2.87)	2.87
840	BKNWS:~Modernization of Wagon bogie Spring section (Cap. 5.16)	5.16
841	BKNWS -Up gradation and extension of BG bogie section and other infrastructural work (Cap. 10.34)	10.34
842	BKNWS~Up-gradation of infrastructure and Augmentation of maintenance facilities in Bikaner Workshop (Cap. 6.00)	6.00
843	Facilities required for reduction in cycle time of POH of coaches in carriage workshop, Jodhpur. (Cap. 14.34)	14.34
844	Development of maintenance facilities for NMG/NMGH/NMGHS at carriage workshop jodhpur (Cap. 6.40)	6.40
845	Upgradation of Sheds / Godown at GSD/JUWS (Cap. 3.14)	3.14
846	Upgradation of infrastructure & augmentation of maintenance facilities in jodhpur workshop (Cap. 12.00)	12.00
847	Augmentation of shop floor & other facilities in jodhpur workshop (Cap. 6.00)	6.00
848	Up-gradation of two sheds of Paints and office of scrap ward No. 13 with toilet facilities.at General Store Depot Jodhpur. (Cap. 3.50)	3.50

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
STAFF WELFARE		
849	Improvement to Toilets , Water pipeline, plastering, repair to door window, flooring etc in ADEN Abu Road Jurisdiction (Cap. 3.00)	3.00
850	Improvement to water supply pipeline at Abu Road Colony. (Cap. 2.96)	2.96
851	Improvement to various staff amenities in ADEN RPZ and DNRP jurisdiction (Cap. 4.95)	4.95
852	ADEN (HQ)Ajmer Jurisdiction- Ajmer Providing 12 Unit type -II Qtrs. in lieu of abandoned & Dismantled Qtrs. (Cap. 3.05)	3.05
853	ADEN (HQ)All Jurisdiction - Ajmer Providing 12 Unit type -III QTRS in lieu of abandoned & Dismantled Qtrs. (Cap. 4.28)	4.28
854	Construction of new quarters for staff of ADEN/DNRP(Type II 20 nos.)(ZW = 06, JYM 06, RDD = 03, SZK = and G no. 06 mid section=02. (Cap. 4.19)	4.19
855	Provision of staff quarters type II 20 Nos, Type III 5 Nos in ADEN/Abu Road Jurisdiction (Cap. 4.74)	4.74
856	Provision of staff quarters type II 20 Nos, Type III 5 Nos in ADEN/Marwar Jurisdiction in lieu of abandoned & Dismantled Qtrs. (Cap. 4.72)	4.72
857	Provision of staff quarters type II 20 Nos, Type III 5 Nos in ADEN/Falna Jurisdiction in lieu of abandoned & Dismantled Qtrs. (Cap. 4.75)	4.75
858	ADEN(HQ)All Jurisdiction-Ajmer Providing 10Unit type-IV Qtrs.& Type-V 05 units in lieu of abandoned& Dismantled Qtrs. (Cap. 4.61)	4.61
859	ADEN (HQ)All Sub Div - Ajmer Providing Multispecialty OPD Block At Divisional Railway Hospital / Ajmer (Cap. 4.68)	4.68
860	ADEN (HQ)All Sub Div -Aii -Upgradation of Eye and Gynaec OT into Modular Type and Construction of Labour Room and Post Operative ward (Cap. 3.50)	3.50
861	Bikaner - Repl of quarters, type-I & II quarters by type-II - 42 units (DRF 6.70)	6.70
862	Replacement of 12 units type-II , 04 units type-III & 02 unit Type -IV quarters for engg. & traffic staff at Mahendergarh station. (DRF 2.98)	2.98
863	Replacement of 18 no. Type II quarters in RE-SDLP & RE-BTI section in the jurisdiction of ADEN- Bhiwani. (Cap. 4.32)	4.32
864	Construction of 20 Nos. Type-II quarters in lieu existing abandoned quarters in Railway colonies of SOG Sub-Division under jurisdiction ADEN/SOG (Cap. 4.37)	4.37
865	Replacement of 18no. Type II quarters at Hisar in the jurisdiction of ADEN-Sirsa. (Cap. 4.32)	4.32
866	Replacement of 14 no. Type II quarters in Hisar-Sadulpur & Hanumangarh-Sadulpur section in the jurisdiction of ADEN-Sadulpur. (Cap. 3.29)	3.29
867	Replacement of 18 no. Type II quarters in Ratangarh-Bikaner section in the jurisdiction of ADEN-Ratangarh. (Cap. 4.21)	4.21

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
868	Replacement of 15no. Type II quarters in Sarupsar - Hanumangarh section in the jurisdiction of ADEN-II/Hanumangarh. (Cap. 3.52)	3.52
869	Replacement of 22 no. Type II quarters in Raman-Bathinda-Suratgarh section in the jurisdiction of ADEN-II/Hanumangarh. (Cap. 5.15)	5.15
870	Replacement of 20 no. Type II quarters in Sadulpur-Ratangarh section in the jurisdiction of ADEN-Ratangarh. (Cap. 4.68)	4.68
871	Heavy Repair to old dilapidated quarters/ roof replacement and Raising of Type II -30 nos in colony of various station in BNW Sub division (Cap. 3.00)	3.00
872	Replacement of damaged 02 nos RCC over head tanks with 225KL OH tanks with pipeline and 02 nos of tube well at Lalgarh. (Cap. 2.64)	2.64
873	Construction of 15 staff quarters type II (4 STD, 2 JKHI, 3 ADR, 2 KNL, 2 SHN, 2 BHT) in the jurisdiction of ADEN/Bhiwani. (Cap. 3.74)	3.74
874	Provision of Health units in lieu of old at Hisar and Sirsa under ADEN/Sirsa (Cap. 3.48)	3.48
875	Provision of lift, renovation of wards, toilets, provision of AC etc at Divisional Hospital, Lalgarh. (Cap. 4.95)	4.95
876	Jaipur Division- Repl. of quarters, type-II-184 & type-III -6 unit at various stations (DRF 19.59)	19.59
877	Rewari~~ADEN AWR -Construction of 32 unit Type II & 4 unit Type III Staff quarters for Mech. Department at Rewari (Cap. 5.22)	5.22
878	Jaipur~~C. H. JP:- Provi. of New Urology & Kidney Transplantation OT lieu of existing OT along with installation, commissioning of equipments (DRF 4.31)	4.31
879	Supply of potable water to GTJT Rail nikung colony, Tower colony & GM's Residence & station from Bisalpur water pipe line. (DRF 2.53)	2.53
880	ADEN (SIKAR) Sub Division:- Providing 12 Units. Type II quarters in lieu of old abandoned quarters for Gang No. 43,44 & 46, in SIKR-LHU section (DRF 2.51)	2.51
881	ADEN AWR Subdivision- Improvement to sewer line drains roads pipe line under ADEN/AWR (Cap. 2.66)	2.66
882	ADEN BKI Subdivision- Improvement to sewer line drains roads pipe line under ADEN/BKI (Cap. 7.39)	7.39
883	Jaipur~~ADEN (HQ-I) JP Sub Division:- Improvement of PHOD colony, Rail Nikunj, Tower colony, at GTJT (Cap. 3.00)	3.00
884	Sr.DEN/N Section-Construction of new quarters for staff/officers at>NNL,NIP,DBLA of Type-II(08 Units),Type-III(05 Units)& Type-IV(02 Units)=15 (Cap. 3.75)	3.75
885	RE-MD Section:- Construction of new quarters for staff at DGW, BAI Type-II (08 Units),Type-III (05 Units) & Type-IV (02 Units)Total-15 units (Cap. 3.77)	3.77
886	Sewerage Treatment plant at RE, BKI, DO- 100 kL capacity. (Cap. 2.57)	2.57

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
887	JP Division: Sr.DEN/E section:Replacement of old/Dilapidated quarters at RE,KRH,AWR stns Ty-II(13 units),Ty-III(05 units) & Ty-IV(02 units) =20 units (Cap. 5.03)	5.03
888	JP Division: Sr.DEN/N section: Replacement of old/Dilapidated quarters at RGS, SIKR, JJJ stns Type-II (20units) (Cap. 4.99)	4.99
889	JP Divn:Sr.DEN/S section:Replacement of old/Dilapidated quarters at FL,NRI,KSG stns Type-II(13 units),Type-III(05Units)&Type-IV(02 Units) =20 units (Cap. 4.97)	4.97
890	Jaipur~~Provision of 3 nos. storey above newly constructed OPD Pharmacy and cafeteria with one floor of left wing of central hospital (Cap. 4.46)	4.46
891	ADEN/BKI Subdivision-Replacement of old/Dilapidated quarters of Traffic quarters Type-II -14 and Type III-06 nos(Total20 Units). (Cap. 3.50, DRF 1.00)	4.50
892	ADEN/AWR section:- Providing staff quarters Type II-12 nos and Type III-04nos at RE Total 16 nos (Cap. 3.99)	3.99
893	Kishangarh~~ADEN-FL Sub Division : Provision of Staff quarters at old KSG Station Type-2(08Nos) ,Type-III(04Nos) & Type-IV(01Nos) Total=13Nos . (Cap. 4.00)	4.00
894	ADEN/AWR section :- Providing staff quarters Type II-12 nos and Type III-04 nos at AWR Total 16 nos (Cap. 4.00)	4.00
895	Replace. of quarters of Type-II -1,Type III-7 and Type IV-01 at BWL and Type III-2 at AIA and Type III-3 and Type IV-03 at KRH and Type III-1 at PSL (Cap. 4.00)	4.00
896	Durgapura~~ADEN/HQ/II /JP - construction of Type II-6, Type III- 2 quarter at DPA and Type II-6, Type III-2 quarter at GTJT (Cap. 4.00)	4.00
897	Jaipur~~JP:- Construction of 6 units of Type V quarters in Ganpati Nagar Railway colony (Cap. 2.70)	2.70
898	Construction of 10 Type II , 12 Type III & 9 Type IV staff quarters over Jodhpur division (Cap. 5.26)	5.26
899	Ratangarh jn~~Degana~~Improvement of staff quarters in Degana-Ratangarh section (Cap. 0.00, DRF 2.31, DF(2) 0.35)	2.66
900	Barmer~~Replacement of 12 Unit Type II quarters & 2- Unit Type III quarters on condition basis at Barmer station under ADEN/Barmer (DRF 2.75)	2.75
901	Replacement of old/dilapidated quarters by 25 unit TYPE -II quarters in D. S. colony under ADEN/HQ (Cap. 4.00, DRF 1.00)	5.00
902	Construction of new Staff Quarters of Type II Total -14 Nos & Type-III Total - 08 Nos in Rai Ka Bagh - Jaisalmer section (Cap. 5.00)	5.00
903	Replacement of old/dilapidated quarters by 22 unit TYPE -II quarters under ADEN/DNA. (Cap. 4.50)	4.50
904	Replacement of old/dilapidated quarters by 16 unit TYPE -II ,5 unit TYPE -III ,quarters under ADEN/JSM (Cap. 4.50)	4.50
905	Construction of new OPD wing at Railway Hospital Jodhpur (Cap. 3.50)	3.50
906	Replacement of old/dilapidated quarters by 26 unit TYPE -II quarters in BGKT colony under ADEN/HQ (Cap. 5.00)	5.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
907	Replacement of old/dilapidated quarters by 22 unit TYPE -II quarters in old loco colony under ADEN/HQ . (Cap. 4.50)	4.50
908	Improvement to staff quarters in Workshop Colony , Loco colony in the section of ADEN/HQ/JU. (Cap. 4.00, DRF 0.98)	4.98
909	Improvement to staff quarters in Medical Colony & BGKT Colony in the section of ADEN/HQ/JU. (Cap. 4.98)	4.98
910	Improvement to staff quarters in D.S. Colony, NP Colony in the section of ADEN/HQ/JU. (Cap. 4.00, DF(2) 0.98)	4.98
911	Improvement & renovation of existing building & extension of parking area at Railway Hospital Jodhpur (Cap. 2.50)	2.50
912	Construction of New staff Quarters of Type -III (20 Nos.) Total 20 Nos in D.S. colony, Old loco colony under ADEN/HQ (Cap. 5.00)	5.00
913	Improvement to staff quarters in Old loco Colony, BGKT Colony in the section of ADEN/HQ/JU. (Cap. 3.00)	3.00
914	Improvement to staff quarters in D.S. Colony, Medical Colony in the section of ADEN/HQ/JU. (Cap. 3.00)	3.00
915	JU division-Construction of new 12 unit Type -II & 4 unit Type - IV staff qtrs at various station (Cap. 4.00)	4.00
916	Construction of New staff Quarters of Type-II Total 16 Nos & Type -III Total - 02 Nos under ADEN/Line (Cap. 4.00)	4.00
917	Replacement of old/dilapidated Quarters by 16 Unit type III quarters in SMR-MBF section in the jurisdiction of ADEN/Barmer. (Cap. 4.00)	4.00
918	Replacement of old/dilapidated quarters by 17 units Type -II, 1 unit Type -IV, quarters under ADEN/JSM (Cap. 4.00)	4.00
919	Replacement of old/dilapidated quarters by 20 units Type-III, quarters in Nehru park colony under ADEN/HQ (Cap. 5.00)	5.00
PASSENGER AMENITIES		
920	Provision of FOB, at Khimel in Haripur-Karjoda section of Ajmer division. (KZQ) (RRSK 3.11)	3.11
921	Raising of RL to HL Platform at Khimel and Birloiya Station of MD - PNU section. (RRSK 2.63)	2.63
922	Raising of RL to HL Platform at Iqbalgarh and Chitrasani Station of MD - PNU section. (RRSK 2.58)	2.58
923	Raising of RL to HL Platform at Jethi and Karjoda Station of MD - PNU section. (RRSK 3.14)	3.14
924	Provision of FOB, at Keshav Ganj in Haripur-Karjoda section of Ajmer division. (KVJ) (RRSK 2.81)	2.81
925	Provision of FOB, at Nana in Haripur-Karjoda section of Ajmer division. (NANA) (RRSK 3.35)	3.35
926	Providing PF shelter at Narirabad, Bijainagar & Bhilwara station. (Cap. 20.94)	20.94
927	Ajmer division-Provision of 1000 Nos. Stainless steel benches at various stations. (Cap. 3.41)	3.41
928	Marwar jn.~~Second Entry at marwar jn. Station with PF Shelter , Drinking Water arrangements and Divyang Facilities (Cap. 2.66)	2.66

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
929	Development of customer facilities /amenities like improvement of Shelter, platform surface, road etc at Goods shed of DET Station of Ajmer Division (Cap. 3.15)	3.15
930	Raising of P.F. level to High level at Pandoli & Bhupal Sagar stations of GSD-UDZ section (Cap. 1.99, DF(1) 1.99)	3.99
931	Fatehnagar~~Soft improvement i.e. Station buildin, PF Shelters, RCC porch circulating area etc at FAN Stations underAmrit Bharat Scheme (Cap. 7.50)	7.50
932	Soft improvement Station building, Second Entry, RCC porch ,circulating area etc at RPZ Station Amrit Bharat Scheme (Cap. 14.84)	14.84
933	Mavli jn.~~Soft improvement i.e. Station building, Second Entry, Facade, PF Shelters, etc at MVJ Stations under Amrit Bharat Scheme (Cap. 8.65)	8.65
934	Soft improvement of station , PF surfacing and PF covering at PF No. 2 & 3 and circulating area with second entry at BHL Amrit Bharat Scheme (Cap. 5.07)	5.07
935	Dungarpur~~Soft improvement Facade station building and PF Shelters at DNRP station and PF Shelters at DNRP and RPZ under Amrit Bharat Scheme (Cap. 8.90)	8.90
936	Sojat road~Soft improvement i.e. Station building, Second Entry, PF Shelters, porch, Improvement to Roads, Improvement to Toilets, etc. (Cap. 11.18)	11.18
937	Soft improvement Station building, Facade PF Shelters, RCC porch, circulating area etc at KIN Stationsunder Amrit Bharat Scheme (Cap. 9.83)	9.83
938	Soft improvement Entrance Hall with waiting Room, Second Entry, Facade Roads at Pindwara under Amrit Bharat Scheme (Cap. 7.35)	7.35
939	Somesar~~Soft improvement i.e. Entrance hall with Waiting Room, Booking counters, Second Entry, Facade Improvement , PF Shelters, porch etc (Cap. 7.14)	7.14
940	Marwar jn.~~Soft improvement i.e. Facade Improvement , PF Shelters, porch , Improvement to Toilets, Improvement to interiors , etc at Marwar Jn. (Cap. 5.61)	5.61
941	Falna~~Soft improvement i.e. Parking cum Waiting Room in crculating area at main entry , Facade Improvement , PF Shelters, porch etc (Cap. 7.24)	7.24
942	Rani~~Soft improvement i.e. Second Entry, Facade Improvement , PF Shelters, porch , Improvement to interiors , Improvement to Toilets etc (Cap. 5.77)	5.77
943	Jawaibandh~~Soft improvement i.e. Second Entry, Facade Improvement , PF Shelters, porch , Improvement to interiors , etc (Cap. 9.81)	9.81
944	All DIV – Electric Work due to Augmentation/Strengthening of power supply arrngmnt at 15 Stns. (Cap. 6.50)	6.50
945	Beawar~~Soft improvement of BER station shortlisted under Amrit Bharat Scheme (Cap. 7.00)	7.00
946	Bijainagar~~Soft improvement i.e. of BJNR Station under Amrit Bharat Schme (Cap. 9.87)	9.87

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
947	Rani~~Extension of existing FOB from 6M Wide to 12 M Wide at Rani Station shortlisted under Amrit Bharat Scheme (Cap. 3.70)	3.70
948	Dungarpur~~Dungarpur~~Provision of FOB 12m wide FOB at DNRP stations shortlisted under Amrit Bharat Scheme. (Cap. 4.63)	4.63
949	Provision of FOB 12 M Wide at Pindwara Station over IR tracks shortlisted under Amrit Bharat Scheme. (Cap. 6.39)	6.39
950	Fatehnagar~~Fatehnagar~~Provision of FOB and High Level PF at Platform no 2 at FAN station shortlisted under Amrit Bharat Scheme. (Cap. 6.32)	6.32
951	Kapasan~~Provision of FOB 12 m wide FOB at KIN stations shortlisted under Amrit Bharat Scheme. (Cap. 6.23)	6.23
952	Marwar jn.~~Provision of FOB 12 M Wide at Marwar jn. Station shortlisted under Amrit Bharat Scheme. (Cap. 7.18)	7.18
953	Ranapratapnagar~~Provision of FOB 12m wide FOB at RPZ stations shortlisted under Amrit Bharat (Cap. 6.23)	6.23
954	Provision of FOB 12 M Wide at Sojat Road Station over IR tracks shortlisted under Amrit Bharat Scheme. (Cap. 6.41)	6.41
955	Extension of existing FOB from 3M Wide to 12 M Wide over IR tracks at Somesar Station shortlisted under Amrit Bharat Scheme. (Cap. 6.18)	6.18
956	Provision of FOB 12 M Wide at Falna Station over IR tracks shortlisted under Amrit Bharat Scheme. (Cap. 14.41)	14.41
957	Provision of FOB 12 M Wide at Jawai Bandh Station over IR tracks shortlisted under Amrit Bharat Scheme. (Cap. 12.38)	12.38
958	Mavli jn.~~Provision of FOB 12m wide FOB at MVJ stations shortlisted under Amrit Bharat Scheme. (Cap. 7.20)	7.20
959	All Div. - Electrical work due to Provision/extension of FOB 3m/6m/12m wide FOB & High level PF etc. at 15 stations (Cap. 4.02)	4.02
960	Bijainagar~~Provision of FOB 12m wide at BJNR station shortlisted under Amrit Bharat Scheme. (Cap. 3.53)	3.53
961	Bhilwara~~Provision of FOB 12m wide at BHL station shortlisted under Amrit Bharat Scheme. (Cap. 5.72)	5.72
962	Beawar~~Provision of FOB 12m wide at BER station shortlisted under Amrit Bharat Scheme. (Cap. 5.16)	5.16
963	All Div.- Electrical work due Soft improvement i.e. Stn bldng, Sec. Entry, RCC porch, Entrance hall, Impromnt to Roads, Toilets, etc at 15 stations. (Cap. 6.58)	6.58
964	All Div. - Electrical work due to Platform Shelters & Lightings at 15 stations under Amrit Bharat Scheme (Cap. 3.00)	3.00
965	Provision of cable tray for proper cabling arrangement at 15 Stations over All Div. (Cap. 7.50)	7.50
966	Adarshnagar~~Dungarpur~~Provision of Lifts at 7 stations in AHO-UDZ-DNRP section over Ajmer Division. (Cap. 5.95)	5.95
967	Provision of back up power supply arrangement at 15 stations over All Div. (Cap. 3.62)	3.62

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
968	Madar Jn.~Palanpur~Minimum essential amenities telecom expansion of information system to facilitate divyangjan and other passenger amenity items (Cap. 5.48)	5.48
969	Ajmer~Himmat nagar~Minimum essential amenities telecom expansion of information system to facilitate divyangjan and other passenger amenity items (Cap. 4.56)	4.56
970	All Div :Provision of Lifts at 08 stns (BER,SOD,MJ,SOS,RANI,FA,JWB,PDWA) in MD-PNU section under Amrit Bharat Scheme. (Cap. 5.61)	5.61
971	Provision of furniture and other commercial item for 15 station in MD-PNU & AHO-UDZ section covered under Amrit Bharat Scheme over Ajmer Division." (Cap. 3.64)	3.64
972	Somesar~Provision of passenger facilities for Divyangjan at Somesar Station (Cap. 9.27)	9.27
973	All Div- Umra Development of Goods Shed Approach Road, Drainage, Covered Shed, Drinking Water, Rest Room, Goods office, Merchant Room, etc (Cap. 2.60)	2.60
974	All Div-DRB- Development of Goods Shed CC PF, Approach Road, Drainage, Drinking Water, Rest Room, Goods office, etc. (Cap. 6.97)	6.97
975	All Div. - JWB- Development of Goods Shed CC PF, Approach Road, Drainage, Covered Shed etc (Cap. 3.36)	3.36
976	All Div. - DNRP- Dev. of Gds Shed CC PF, App Road, Drainage, Covered Shed, Drinking Water, Rest Room, Goods office, Merchant Room, ETC (Cap. 6.29)	6.29
977	Replacement of existing old steel tank with RCC OHT along with pipeline at Debari and Khemli stati (Cap. 2.91)	2.91
978	Ajmer~Ancillary work of linen facilities at Ajmer laundry. (Cap. 3.05)	3.05
979	Provision of Coach Guidance System at HP-2, SRPJ-2, NANA-2, SEU-2, JYM-2, RDD-2, SES-2, ZW-2, UMRA-3, BHWA-2, SJS-3 stations of Ajmer Division. (Cap. 9.77)	9.77
980	Provision of FOB at BSJ (Footfall) 463, BIML (Footfall) 267 and PMO (Footfall) 151 Station to eliminate the deficiency of MEA at 3 stations. (Cap. 8.99)	8.99
981	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF) -DRB(1) , VNTD (1,2), RGQ (1,2) stations (Cap. 12.47)	12.47
982	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF)- BNGM(1,2) and MLI(1,2), KRW(1) stations . (Cap. 12.41)	12.41
983	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF)- AUWA(1,2),BQN(1,2), NANA(1,2) , MXO (1, 2) (Cap. 19.86)	19.86
984	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF)-GRI(1,2), CNL(1,2), HP(1,2),DRS(1,2). (Cap. 20.00)	20.00
985	Raising & extension of ML to HL platform with all passenger amenities at St-(PF)- KVJ(2), BMN(2), MAA(2), KWI(1), SIM(1), BNS(2),SZA(1), BWA(1,2) (Cap. 19.94)	19.94
986	Provision of 2 bay Covered sheds sheds at various stations of Ajmer Division. (Cap. 5.10)	5.10

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
987	Aburoad~~Ballastless Track at Abu Road station Line 1,2 and 3 (Cap. 19.69)	19.69
988	Udaipurcity~~Construction of a new platform at the second entry of Udaipur station.Pink book item No.414 (Cap. 14.95)	14.95
989	Debari~~Debari- Development of Goods Shed, complete surfacing, drainage system, boundary wall, covering shed, lighting. (Cap. 13.90)	13.90
990	Umra~~UMRA Development of Goods Shed, complete surfacing, drainage system, boundary wall, cover shed, lighting & CCTV, electrical work. (Cap. 4.05)	4.05
991	Udaipurcity~~Udaipurcity~~Ancillary work of linen facility at Udaipur Landry. (Cap. 3.71)	3.71
992	Provision of FOB at MLI station (footfall: 135) to eliminate the deficiency of MEA at one station PB Item No-414. (Cap. 3.00)	3.00
993	Daurai~~Conversion of platform no. 2 into island platform at daurai station and extension of it towards saradhna end. (Cap. 2.80)	2.80
994	Ajmer~~Provision of Full length platform shelter at Ajmer station (PF No. -6) (Cap. 5.00)	5.00
995	Provision of Full length Platform shelter on each PFs of (BER-NSG-4),SOD-NSG-5, & (MJ-NSG-3). (Cap. 20.00)	20.00
996	Provision of Full length platform shelter on each PFs of SOS (SOMESAR, NSG-5), RANI(NSG-5), FA, (FALNA-NSG-3) Stations. (Cap. 19.98)	19.98
997	Provision of Full length platform shelter on each PFs of JWB(Jawai Bandh- NSG-5,) & PDWA(Pindwara-NSG-5) Stations. (Cap. 13.48)	13.48
998	Provision of Full length platform shelter on each PFs of DNRP(Dungarpur-NSG-5), RPZ (Ranapratapnagar-NSG-5). (Cap. 17.77)	17.77
999	Fatehnagar~~Provision of Full length PF Shelter on each PFs of FAN (Fatehnagar, NSG-5) Station. (Cap. 8.18)	8.18
1000	Provision of Full length platform shelter on each PFs of BJNR(Bijaynagar-NSG-5) & (Bhilwara-NSG-3) (Cap. 9.15)	9.15
1001	Provision of Full length platform shelter on each PFs of MVJ (Mavli- NSG-4) & KIN (Kapasana- NSG-5) stations. (Cap. 19.95)	19.95
1002	Extension of platforms at SDGH & RJR stations to accommodate 26 coaches trains .(ii)- Provision of F. O.B at RJR station (Cap. 2.54, DF(1) 1.84)	4.38
1003	Hirnawali halt~~Raising of Passenger Platform as High Level at Hansiawas and Hirnawali halt (F category) stations over BKN division. (RRSK 3.49)	3.49
1004	Gogameri~~Provision of FOB at GAMI station on HMH-SDLP~~ section in the jurisdiction of DEN/North. (RRSK 2.78)	2.78
1005	Raising of Passenger Platform as High Level at Fatehgarh Haryana and Fateh singh wala halt (F category) stations over BKN division. (RRSK 3.68)	3.68
1006	Kalanaur kalan~~Raising of Passenger Platform as High Level at KLNK station. (RRSK 2.64)	2.64

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1007	Nangal pathani halt~~Raising of Passenger Platform as High Level at Nangal pathani and Nawan halt (F category) stations over BKN division. (RRSK 3.43)	3.43
1008	Suihalt~~Raising of Passenger Platform as High Level at Sui and Sukhchain halt (F category) stations over BKN division. (RRSK 3.61)	3.61
1009	Baragudah~~Provision of additional second PF at BGD station for scheduled crossing of trains (RRSK 3.61)	3.61
1010	Dabli rathan~~Provision of additional second PF at DBI station for scheduled crossing of trains (RRSK 3.55)	3.55
1011	Charkhi dadri~~Raising of Passenger Platform as High Level at CKD station. (RRSK 2.51)	2.51
1012	Manheru~~Raising of Passenger Platform as High Level at MHU & JRL (E category) station over BKN division. (RRSK 4.62)	4.62
1013	Bhiwani city~~Raising of Passenger Platform as High Level at BNWC & JUP(E category) stations over BKN division. (RRSK 3.09)	3.09
1014	Jatusana~~Raising of Passenger Platform as High Level at JTS & KGBS (E category) station scover BKN division. (RRSK 6.80)	6.80
1015	Raising of Passenger Platform as High Level at Gadhwala and Nangal mundi (E category) station over BKN division. (RRSK 3.36)	3.36
1016	Satnali~~Provision of FOB at Satnali on RE-SDLP section in the jurisdiction of DEN/South. (RRSK 2.58)	2.58
1017	Zerpurpali~~Raising of Passenger Platform as High Level at Zerpur pali and satnali (E category) station over BKN division. (RRSK 3.13)	3.13
1018	Sadulpur~~Provision of FOB at Sadulpur on RTGH - SDLP section in the jurisdiction of DEN/South. (RRSK 4.98)	4.98
1019	Payli halt~~Raising of Passenger Platform as High Level at Maherana and Payli halt (F category) stations over BKN division (RRSK 3.01)	3.01
1020	Development of second entry at SGNR station by constructing a passenger hall, two ticket counters, one store room & attached toilet. (Cap. 4.25)	4.25
1021	Raising of passenger platform no. 1&2 to high level at Pilibanga station (NSG-5) to recoup shortfall in Divyangjans facilities & MEA. (Cap. 5.70)	5.70
1022	Augmentation of PA by providing electronic Train Display Boards, Coach Guidance system and expansion of announcement system BKN division. (Cap. 5.10)	5.10
1023	Improvement in old / new station buildings at 02 stations (GAMI & CKD). (Cap. 3.98)	3.98
1024	Construction of new ramped FOB for physically disabled person in lieu of existing FOB at Bhiwani (Cap. 4.87)	4.87
1025	Sangaria~~Provision of additional high level PF & foot over bridge at Sangariya station of BKN Division. (Cap. 6.70)	6.70

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1026	Keshringshpur~~Raising of PF No. 2 at Kesringshpur station over Bikaner Division from rail level to high level. (Cap. 2.82)	2.82
1027	Suchan kotli~~Raising of PF No. 2 at Suchan Kotli station over Bikaner Division from rail level to high level & extension to 24 coaches. (Cap. 2.74)	2.74
1028	Bhiwani city~~Provision of Foot Over Bridge at Bhiwani City railway station over Bikaner Division. (Cap. 2.80)	2.80
1029	Nangal pathani halt~~Extension of passenger platform to accommodate 24 coaches trains at Nangal Pathani halt station. (Cap. 3.05)	3.05
1030	Mandi dabwali~~Development of customer facilities / amenities at Mandi Dabwali goods shed of Bikaner Division. (Cap. 3.07)	3.07
1031	Bhattu~~Development of customer facilities / amenities at goods shed of Bhattu station over Bikaner Division. (Cap. 2.94)	2.94
1032	Pilibanga~~Provision of Foot Over Bridge at Pilibanga station of Bikaner Division. (Cap. 2.71)	2.71
1033	Provision of 10 Nos. Lifts at stations of Amrit Bharat Station Scheme over Bikaner Division (HSR-6, BNW-2 & SSA-2). (Cap. 5.82)	5.82
1034	Provision of 11 Nos. Lifts at stations of Amrit Bharat Station Scheme over Bikaner Division (HMH-2, LGH-2, CUR-3, SDLP-3 & SGNR-1). (Cap. 6.14)	6.14
1035	Kosli~~Soft upgradation of Kosli railway station under Amrit Bharat Station Scheme. (Cap. 7.33)	7.33
1036	Hisar~~Soft upgradation of Hisar railway station under Amrit Bharat Station Scheme. (Cap. 13.52)	13.52
1037	Gogameri~~Soft upgradation of Gogameri railway station under Amrit Bharat Station Scheme. (Cap. 9.59)	9.59
1038	Churu~~Soft upgradation of Churu railway station under Amrit Bharat Station Scheme. (Cap. 9.53)	9.53
1039	Lalgarh~~Soft upgradation of Lalgarh railway station under Amrit Bharat Station Scheme. (Cap. 15.70)	15.70
1040	Hanumangarh jn~~Soft upgradation of Hanumangarh Jn railway station under Amrit Bharat Station Scheme. (Cap. 9.81)	9.81
1041	Mandi dabwali~~Soft upgradation of Mandi Dabwali railway station under Amrit Bharat Station Scheme. (Cap. 7.81)	7.81
1042	Mahendragarh~~Soft upgradation of Mahendragarh railway station under Amrit Bharat Station Scheme. (Cap. 7.07)	7.07
1043	Ratangarh jn~~Soft upgradation of Ratangarh railway station under Amrit Bharat Station Scheme. (Cap. 11.38)	11.38
1044	Sriganganagar~~Soft upgradation of Sriganganagar railway station under Amrit Bharat Station Scheme. (Cap. 10.95)	10.95
1045	Sadulpur~~Soft upgradation of Sadulpur railway station under Amrit Bharat Station Scheme. (Cap. 10.61)	10.61
1046	Bhiwani~~Soft upgradation of Bhiwani Jn railway station under Amrit Bharat Station Scheme. (Cap. 9.07)	9.07

NORTH WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1047	Sirsa~~Soft upgradation of Sirsa railway station under Amrit Bharat Station Scheme. (Cap. 9.99)	9.99
1048	Charkhi dadri~~Soft upgradation of Charkhi Dadri railway station under Amrit Bharat Station Scheme. (Cap. 6.87)	6.87
1049	Suratgarh~~Soft upgradation of Suratgarh railway station under Amrit Bharat Station Scheme. (Cap. 10.00)	10.00
1050	Bhiwani~~Provision of FOB 12 mtrs wide at Bhiwani Jn station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 7.30)	7.30
1051	Provision of FOB 12m wide at Mahendragarh & Extension of existing FOB 6M wide at Hisar station station under Amrit Bharat station Scheme" (Cap. 8.76)	8.76
1052	Lalgarh~~Provision of FOB 12 mtrs wide at Lalgarh station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 7.95)	7.95
1053	Sriganganagar~~Provision of FOB 12 mtrs wide at Sriganganagar station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 9.98)	9.98
1054	Sadulpur~~Provision of FOB 12 mtrs wide at Sadulpur station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 9.16)	9.16
1055	Mandi dabwali~~Provision of FOB 12 mtrs wide at Mandi Dabwali station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 5.69)	5.69
1056	Provision of FOB 06 mtrs wide to augment under construction 06 mtrs FOB at Hisar station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 10.31)	10.31
1057	Gogameri~~Provision of FOB 12 mtrs wide at Gogameri station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 6.01)	6.01
1058	Charkhi dadri~~Provision of FOB 12 mtrs wide at Charkhi Dadri station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 7.17)	7.17
1059	Suratgarh~~Provision of FOB 12 mtrs wide at Suratgarh station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 10.25)	10.25
1060	Sirsa~~Provision of FOB 12 mtrs wide at Sirsa station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 8.56)	8.56
1061	Churu~~Provision of FOB 12 mtrs wide at Churu station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 9.33)	9.33
1062	Ratangarh jn~~Provision of FOB 12 mtrs wide at Ratangarh station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 12.50)	12.50
1063	Kosli~~Provision of FOB 12 mtrs wide at Kosli station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 6.69)	6.69
1064	Hanumangarh jn~~Provision of FOB 12 mtrs wide at Hanumangarh Jn station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 7.58)	7.58

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1065	Provision of MEA Telecom items at 15 stations over Bikaner division under Amrit Bharat Station Scheme (Cap. 9.97)	9.97
1066	Bhiwani city~~Upgradation / modernization of infrastructure at Bhiwani City Goods shed over Bikaner Division. (Cap. 5.89)	5.89
1067	Kalan wali~~Upgradation / modernization of infrastructure at Kalanwali Goods shed over Bikaner Division. (Cap. 9.41)	9.41
1068	Bhattu~~Upgradation / modernization of infrastructure at Bhattu Goods shed over Bikaner Division. (Cap. 9.94)	9.94
1069	Sirsa~~Upgradation / modernization of infrastructure at Sirsa Goods shed over Bikaner Division. (Cap. 18.24)	18.24
1070	Mandi dabwali~~Upgradation / modernization of infrastructure at Mandi Dabwali Goods shed over Bikaner Division. (Cap. 6.72)	6.72
1071	Banwali~~Upgradation / modernization of infrastructure at Banwali Goods shed over Bikaner Division. (Cap. 5.13)	5.13
1072	Sri vijay nagar~~Upgradation / modernization of infrastructure at SriVijaynagar Goods shed over Bikaner Division. (Cap. 11.15)	11.15
1073	Suratgarh~~Upgradation / modernization of infrastructure at Suratgarh Goods shed over Bikaner Division. (Cap. 11.45)	11.45
1074	Satroad~~Upgradation / modernization of infrastructure at Satrod Goods shed over Bikaner Division. (Cap. 11.12)	11.12
1075	Raman~~Upgradation / modernization of infrastructure at Raman Goods shed over Bikaner Division. (Cap. 11.43)	11.43
1076	Lalgarh~~Upgradation / modernization of infrastructure at Lalgarh Goods shed over Bikaner Division. (Cap. 19.33)	19.33
1077	Hanumangarh jn~~Upgradation / modernization of infrastructure at Hanumangarh Jn Goods shed over Bikaner Division. (Cap. 19.05)	19.05
1078	Bhattu~~Soft upgradation of Bhattu station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 12.25)	12.25
1079	Kalan wali~~Soft upgradation of Kalanwali station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 10.38)	10.38
1080	Hansi~~Soft upgradation of Hansi station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 19.17)	19.17
1081	Raisingnagar~~Soft upgradation of Raisingnagar station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 8.55)	8.55
1082	Mandi adampur~~Soft upgradation of Mandi Adampur station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 13.01)	13.01
1083	Soft upgradation of Loharu station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 18.21)	18.21
1084	Anupgarh~~Soft upgradation of Anupgarh station of Bikaner Division under Amrit Bharat Station Scheme. (Cap. 14.16)	14.16
1085	Suratgarh~~Provision of quick watering arrangement system at Suratgarh station in BKN division (Cap. 3.66)	3.66

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1086	Anupgarh~~Provision of one additional spur beside Gypsum siding at Anupgarh station of Bikaner Division. (Cap. 13.60)	13.60
1087	Provision of CCTV Cameras at all PRS & UTS cum PRS counters at 54 stations (64 locations) over Bikaner Division (Cap. 6.40)	6.40
1088	Provision of Coach Guidance System at 15 stations (19 PFs) of Bikaner Division having stoppage of 4 or more trains with reserved coaches. (Cap. 8.55)	8.55
1089	Provision of Coach Guidance System at 11 stations (19 PFs) of Bikaner Division having stoppage of 4 or more trains with reserved coaches. (Cap. 8.55)	8.55
1090	Charkhi dadri~~Development of second entry & circulating area at Charkhi Dadri station of Bikaner Division. (Cap. 10.35)	10.35
1091	Sirsa~~Development of second entry & circulating area at Sirsa station of Bikaner Division. (Cap. 7.60)	7.60
1092	Bhiwani~~Development of second entry & circulating area at Bhiwani Jn station of Bikaner Division. (Cap. 7.92)	7.92
1093	Kosli~~Development of second entry & circulating area at Kosli station of Bikaner Division. (Cap. 8.01)	8.01
1094	Raising of Medium Level PF No.2 at Sohansara & Narwasi and PF No.1 at Parvezpur stations over Bikaner Division along with extn to 480 m. (Cap. 6.70)	6.70
1095	Raising of ML PF No.2 at KNNK & DZB and PF No.1&2 at NNU & PF no.1 at GRKA stations over Bikaner Division along with extn from 440 to 480 m. (Cap. 11.00)	11.00
1096	Satnali~~Raising of PF No.2 at Satnali station of Bikaner Division from ML to HL along with extn to 580 mtrs. (Cap. 2.84)	2.84
1097	Raising of RL PF No.1 at Birang Khera, Gurusar Sahnewala & PF No.1&2 at Bagwali stations over Bikaner Division along with extn to 480 m. (Cap. 10.01)	10.01
1098	Raising of PF No.1 at LHLL & BMLL stations to HL & extn to accommodate full length trains & raising of PF No.1 at DZL & extn to 480 m. (Cap. 7.93)	7.93
1099	Ding~~Provision of an additional HL passenger PF at Ding station of Bikaner Division along with FOB & all requisite passenger amenities. (Cap. 12.17)	12.17
1100	Raising of RL PF No.1 at Manwala Kotbakhtu Halt, Ghahri Bhagi Halt & Nawan Halt stations over Bikaner Division along with extn to 480 m (Cap. 6.76)	6.76
1101	Gadhwala~~Provision of an additional HL passenger PF at Gadhwala station of Bikaner Division including all requisite passenger amenities. (Cap. 2.90)	2.90
1102	Raising of PF No.1 at SRDR from ML to HL & raising of remaining portion of PF No.1 at SDGH from ML to HL & provision of i store room at JES (Cap. 4.18)	4.18
1103	Raising of RL PF No.1 at Khabra Kalan Halt, Nangal Degrota Halt, Nyoli Kalan Halt & Bajekan Halt stations over BKN Division along with extn to 480 m (Cap. 8.61)	8.61

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1104	Pilibanga~~Provision of new Booking Office with store & extn of PF shelter by 6 bays at Pilibanga station of Bikaner Division. (Cap. 2.69)	2.69
1105	Parsneu~~Provision of an additional HL passenger PF at Parsneu station of Bikaner Division including all requisite passenger amenities. (Cap. 3.77)	3.77
1106	Raising of passenger PF No.1 from RL to HL at Kanasar, Bamanwali & Jagdeowala stations over Bikaner Division along with extn to 480 m (Cap. 9.89)	9.89
1107	Raising of Rail Level PF No.1 at Bugia Halt & Bangi Nihal Singh Halt station over Bikaner Division along with extension to 480 m. (Cap. 4.17)	4.17
1108	Raising of ML PF No.1 at Buglanwali Halt, Zorawarpura Halt, Sri Ramgarh Halt & Jorkian Halt stations over Bikaner Division along with extn to 480 m. (Cap. 7.87)	7.87
1109	Raising of ML PF No.1 at Gugalwa Kirtan Halt, Kandhran Halt, Kushalpura Halt & Paharsar Halt stations of Bikaner Division along with extn to 480 m. (Cap. 7.21)	7.21
1110	Raising of Medium Level PF No.2 at Diplana, Khinaniyan & Sherekan stations over Bikaner Division along with extension from 405 m to 480 m. (Cap. 8.14)	8.14
1111	Raising of medium level PF No.1&2 at Mohan Nagar & Banwali station over Bikaner Division along with extension from 405 m to 480 m. (Cap. 12.11)	12.11
1112	Sadul sahar~~Raising of Medium Level PF No.1&2 at Sadulshahar station over Bikaner Division along with extn to 580 m. (Cap. 5.53)	5.53
1113	Raising of ML PF No.1&2 at TLI & PF No.1 at DABN stns alongwith extn from 405m to 480m & extn of HL PF No.1 at JES stn of BKN Div. from 405m to 480m. (Cap. 8.89)	8.89
1114	Raising of rail level PF No.1 at Jodhkan Halt, Kharak Halt & Bojawas Halt station over Bikaner Division along with extension to 480 m. (Cap. 6.33)	6.33
1115	Raising of PF No.1 from Rail Level to High Level at Dulmera & Raghunathgarh Halt stations over Bikaner Division along with extn to 480 m. (Cap. 6.99)	6.99
1116	Dhirera~~Raising of PF No.2 from ML to HL with providing 3 m wide FOB at Dhirera station over Bikaner Division along with extn to 480 m. (Cap. 6.23)	6.23
1117	Raising of RL PF No.1 at Khilerian, Bigga Bas Ramsara Halt, Sirsala Halt, Belasar Halt & Sital Nagar Halt station of BKN Div. alongwith extn to 480m (Cap. 10.39)	10.39
1118	Raising of Medium Level PF No.2 at Dholipal & Rail Level PF No.2 at Rang Mahal station over Bikaner Division along with extn to 480 m. (Cap. 5.58)	5.58
1119	Sirsa~~Provision of an additional PF No.3 by slewing of line No.5 & ext. of PF No.1 by 92.40 m towards BTI end at Sirsa station of Bikaner Division. (Cap. 13.39)	13.39
1120	Hisar~~Provision of high level island passenger platform and other passenger amenities between line no. 9 & 10 and extension of PF No. 6 (Cap. 10.01)	10.01

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1121	Raising of ML PF No.1 at Narwasi, PF 2 Parvezpur, Jhunpa & Charaud stations along with extn to 480 m & extn of HL PF No.1 at Payli Halt to 480 mt (Cap. 7.44)	7.44
1122	Hanumangarh jn~~Provision of an additional PF at Hanumangarh Jn station of Bikaner Division, including all requisite passenger amenities and FOB. (Cap. 7.02)	7.02
1123	Mandi adampur~~Provision of additional high level full length passenger PF & FOB at Mandi Adampur station of Bikaner Division. (Cap. 9.86)	9.86
1124	Bhiwani~~Provision of Ballast Less Track (BLT) at Line No.1 Bhiwani station of Bikaner Division. (Cap. 6.64)	6.64
1125	Keshrisinghpur~~Provision of 3 m wide FOB at Kesrisinghpur station of Bikaner Division. (Cap. 2.63)	2.63
1126	Provision of 3m wide FOB at Manheru, Sudhrana, Kishangarh Balawas, Patuwas Mehrana Halt stations of Bikaner Division (Double line section). (Cap. 10.05)	10.05
1127	Provision of 6 m wide FOB at Jatusana & 3 m wide FOB at Fatehgarh Haryana Halt stations of Bikaner Division (Double line section). (Cap. 9.44)	9.44
1128	Provision of 6m wide FOB at Jharli & 3m wide FOB at Nangal Pathani Halt stations of Bikaner Division (Double line section). (Cap. 9.61)	9.61
1129	Sirsa~~Provision of Ballastless Track for Line No. 1 & 5 at Sirsa station of Bikaner division. (Cap. 15.66)	15.66
1130	Suratgarh~~Provision of Ballastless Track for Line No. 1 & 4 at Suratgarh station of Bikaner division. (Cap. 14.67)	14.67
1131	Lalgarh~~Provision of Ballastless Track for Line No. 1 & 3 at Lalgarh station of Bikaner division. (Cap. 14.70)	14.70
1132	Bhiwani~~Provision of Ballastless Track for Line No. 5 & 6 at Bhiwani station of Bikaner division. (Cap. 15.80)	15.80
1133	Sriganganagar~~Provision of Ballastless Track for Line No. 3 & 4 at Sri Ganganagar station of Bikaner division. (Cap. 14.82)	14.82
1134	Mandi dabwali~~Provision of Ballastless Track for Line No. 1 at Mandi Dabwali station of Bikaner division. (Cap. 7.59)	7.59
1135	Hanumangarh jn~~Provision of Ballastless Track for Line No. 1 at Hanumangarh station of Bikaner division. (Cap. 7.76)	7.76
1136	Hisar~~Provision of Ballastless Track for Line No. 1 & 2 at Hisar station of Bikaner division. (Cap. 15.34)	15.34
1137	Provision of Minimum Essential Amenities at various stations of Bikaner Division to recoup shortfall in the jurisdiction of DEN/North/BKN. (Cap. 3.18)	3.18
1138	Provision of lifts at Kosli (02 Nos) & Charkhi Dadri (02 Nos) stations of Bikaner Division. (Cap. 2.73)	2.73
1139	Provision of 3 m wide FOB at Suchan Kotli, Satroad, Baraguda, Jakhod Khara, Jita Kheri & Zerpur Pali stations of Bikaner Division. (Cap. 15.05)	15.05
1140	Sri vijay nagar~~Provision of a new goods siding along with freight terminal infrastructure facilities at Sri Vijaynagar station of Bikaner Division. (Cap. 15.89)	15.89

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1141	Lahli~~Augmentation of facilities at Lahli Goods shed over Bikaner Division. (Cap. 5.14)	5.14
1142	Kolayat~~Augmentation of facilities at Kolayat Goods shed over Bikaner Division. (Cap. 11.53)	11.53
1143	Provision of Minimum Essential Amenities at various stations of Bikaner Division to recoup shortfall in the jurisdiction of DEN/South/BKN. (Cap. 3.50)	3.50
1144	Provision of 01 Lift at Ratangarh (PF 2/3), 02 Lifts at Loharu (PF 2/3 & 4) and 02 Lifts at Raisinghnagar (PF 1 & 2) stations of Bikaner Division. (Cap. 6.39)	6.39
1145	Bhiwani city~~Augmentation of passenger amenities at Bhiwani City station of Bikaner Division. (Cap. 6.61)	6.61
1146	Provision of high level platform and other passenger amenities at Sadulpur Bypass cabin. (Cap. 8.10)	8.10
1147	Dabli rathan~~Provision of 3 Mtrs wide FOB at Dabli Rathan station of Bikaner Division. (Cap. 3.48)	3.48
1148	Suratgarh~~Supply of drinking water by PHED Department at SOG station. (Cap. 4.82)	4.82
1149	Provision of Minimum Essential Amenities at various stations of Bikaner Division to recoup shortfall in the jurisdiction of Sr.DEN/West/BKN. (Cap. 4.54)	4.54
1150	Augmentation of PF Shelter at 15 NSG-5 category stations over Bikaner Division (81 Bays at 23 PFs). (Cap. 15.53)	15.53
1151	Augmentation of PF Shelter at 03 NSG-4 category stations over Bikaner Division (14 Bays at 04 PFs). Divisions (Cap. 3.06)	3.06
1152	Augmentation of PF Shelter at 07 NSG-3 category stations over Bikaner Division (65 Bays at 16 PFs). (Cap. 12.88)	12.88
1153	Augmentation of PF Shelter at 13 NSG-5 category stations over Bikaner Division (64 Bays at 22 PFs). (Cap. 12.41)	12.41
1154	Raising of ML PF No.1 at GJN & NAL and PF No.1&2 at DTRD and PF No.1 at SHWL from RL to HL stations over Bikaner Division alongwith extn to 480m. (Cap. 13.09)	13.09
1155	Extn of PF No.1 at KLYT to accommodate 24 coaches trains and raising of ML PF No.1&2 at Bap along with extn to 480m over Bikaner Division. (Cap. 8.01)	8.01
1156	Raising of ML PF No.1&2 at Sird & Nokhra stations over Bikaner Division along with extension to 480m. (Cap. 9.58)	9.58
1157	Gajsinghpur~~Raising of ML PF No.1 at GJS over Bikaner Division along with extn from 495m to 580m & 3m wide FOB. (Cap. 5.81)	5.81
1158	Keshav Nagar~~Raising of RL PF to HL and extn to 480m at Keshavnagar Halt of Bikaner Division. (Cap. 3.31)	3.31
1159	Phulera~~Phulera- Augmentation of Water supply for divyang and existing toilets (Cap. 2.78)	2.78
1160	JP Division: Providing path way (as inter PF transfer) facility at both ends of platform at stations over Division total= 14 (PB 21-22 item 366) (Cap. 2.61)	2.61
1161	Khatipura~~Khatipura~~JP Div. - Provision of 08nos. Escalators at Khatipura station. (Cap. 8.35)	8.35

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1162	Phulera~~Phulera- Extension of lengths in PF No. 1 &4/5 to 576 meters (Cap. 3.11)	3.11
1163	Rewari~~Alwar~~Alwar~~Provision of Lifts at Alwar-03 & Rewari-05 Stations of Jaipur Division under Amrit Bharat scheme (Cap. 4.50)	4.50
1164	Naraina~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at NRI Station. (Cap. 9.08)	9.08
1165	Phulera~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at FL Station. (Cap. 9.89)	9.89
1166	Asalpur jobner~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at JOB station. (Cap. 7.76)	7.76
1167	Sikar~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at SIKR Station. (Cap. 13.21)	13.21
1168	Ringas~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at RGS Station. (Cap. 9.55)	9.55
1169	Narnaul~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at>NNL Station. (Cap. 9.54)	9.54
1170	Nim ka thana~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at NMK Station. (Cap. 8.19)	8.19
1171	Bandikui~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at BKI Station. (Cap. 9.38)	9.38
1172	Alwar~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at AWR Station. (Cap. 7.96)	7.96
1173	Jhunjhunu~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at JJN Station. (Cap. 8.78)	8.78
1174	Fatehpur shekhawati~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at FPS Station. (Cap. 12.87)	12.87
1175	Rajgarh~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at RHG Station. (Cap. 7.57)	7.57
1176	Rewari~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at RE Station. (Cap. 13.31)	13.31
1177	Khairthal~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at KRH Station. (Cap. 6.77)	6.77
1178	Dausa~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at DO Station. (Cap. 7.51)	7.51
1179	Sikar~~JP Division – Provision of FOB work in connection with Amrit Bharat station at SIKAR Station. (Cap. 4.41)	4.41
1180	JP Division- Provision of 12m wide FOB work in connection with Amrita Bharat station scheme at Ringas Station (Cap. 4.07)	4.07
1181	P Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Nim ka thana Station (Cap. 3.92)	3.92
1182	Naraina~~JP Division – Provision of high level platform with Amrit Bharat station at NRI Station. (Cap. 3.41)	3.41

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1183	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Jhunjhunu Station (Cap. 5.29)	5.29
1184	Ringas~~JP Division - Minimum essential amenities work for Divyangjan work in connection with Amrit Bharat station at RGS Station. (Cap. 2.57)	2.57
1185	Narnaul~~JP Division - Minimum essential amenities work for Divyangjan work in connection with Amrit Bharat station at NNL Station. (Cap. 3.31)	3.31
1186	Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items for 6 stations: NNL, NMK,RGS, SIKR, JJN,FPS (Cap. 4.43)	4.43
1187	Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items for 6 stations: RE, KRH, AWR, RHG,BKI, DO (Cap. 3.73)	3.73
1188	JP Division- Provision of 12m wide FOB work in connection with Amrita Bharat station scheme at Alwar Station. (Cap. 8.39)	8.39
1189	Provision of Lifts at Neem ka Thana -02, Ringus-01, SIKR-02 & JJN-01 Stations Jaipur Division under Amrit Bharat scheme (Cap. 3.00)	3.00
1190	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Dausa Station (Cap. 5.90)	5.90
1191	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Rajgarh Station (Cap. 5.59)	5.59
1192	Naraina~~JP Division – Provision of foot over bridges with Amrit Bharat station at NRI Station. (Cap. 4.21)	4.21
1193	Asalpur jobner~~Jaipur Division- Provision of 12m wide FOB in connection with Amrit Bharat Station at JOB Station. (Cap. 3.85)	3.85
1194	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Rewari Station (Cap. 11.30)	11.30
1195	Phulera~~Phulera:- Re development of FL Station High level platforms facilities. in connection with Amrit Bharat station. (Cap. 2.90)	2.90
1196	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Khairthal Station (Cap. 5.32)	5.32
1197	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Bandikui Station (Cap. 11.13)	11.13
1198	Phulera~~Phulera:- Re development of FL Station FOB. In connection with Amrit Bharat station. (Cap. 16.87)	16.87
1199	Fatehpur shekhawati~~JP Division – Provision of FOB work in connection with Amrit Bharat station at FPS Station. (Cap. 3.90)	3.90
1200	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at NNL Station. (Cap. 3.51)	3.51

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1201	Kishangarh : Provision of 04 nos. Escalators at Kishangarh station. (Cap. 4.35)	4.35
1202	Rewari~~Rewari~- Provision of 04 Nos. Escalators at Rewari Station. (Cap. 4.99)	4.99
1203	Asalpur jobner~Raising of PF no. 1, 2 & 3 s to High Level and exte to 576m in connection with Amrit Bharat Station. (Cap. 4.38)	4.38
1204	Kanakpura~~Kanakpura~~Kanakpura Goods Shed (KKU) -Development of Goods Shed/Freight Terminal with all facilities (Cap. 11.09)	11.09
1205	Alwar~~Alwar Goods Shed (AGS) -Development of Goods Shed/Freight Terminal with all facilities (Cap. 11.28)	11.28
1206	Asalpur jobner~~Asalpur Jobner - Asalpur Jobner Goods Shed (JOB) -Development of Goods Shed/Freight Terminal with all facilities (Cap. 7.00)	7.00
1207	Nindhar benar~~Nindhar Benad~~Nindhar Benad Goods Shed (NDH) -Development of Goods Shed/Freight Terminal with all facilities (Cap. 14.05)	14.05
1208	Khori~~Khori - Upgradation /Modernization & Augmentation of Goods Shed/Freight Terminal at existing KORI goods shed (Cap. 24.83)	24.83
1209	Jerthidadhia~~Jerthi Dadia~ Jerthi Dadia Goods Shed (JDD) -Development of Goods Shed/Freight Terminal with all facilities. (Cap. 13.76)	13.76
1210	Providing BLT for Rewari yard line no.07 and AWR yard line no.03. (Cap. 9.80)	9.80
1211	Nizampur~~Nizampur (NIP) Goods Shed - Development of infrastructural facility at Nizampur (NIP) Goods Shed (Cap. 11.66)	11.66
1212	Provision of RCC over head tanks with capacity 2.25 lakhs litres each at Bandikui (02 nos.), Phulera (01 no.), Sanganer(01 no.) in JP Division (Cap. 3.19)	3.19
1213	Provision of CGDS on both Platforms at HDA, PSL, AIA, NDH, BAI, ARNA, DGW, MWW, BOBS,AEL ,SAS,CKS, CHNN, SRAS,DPZ, SNGN,CKB ,ISA & DPA Stns. (Cap. 13.90)	13.90
1214	Provision of Coach Guidance Display System on both Platforms at SRGH, LNH, NWH, DOB,RSH,GND,PLSN, RNW, DBLA, KAWT, KKU, DNK, BWL, MKH, HSI stns (Cap. 10.95)	10.95
1215	Jaipur~~Upgradation of Laundry, Jaipur (DF(1) 5.03)	5.03
1216	Provision of 124 CCTV Cameras at PRS and UTS cum PRS locations along with monitoring devices over Jaipur Division (Cap. 5.03)	5.03
1217	Raising the level of PF No. 1 & 2 from Rail level to High level at Tilonia (TL) ,Sali (SALI),Dantra (DTRA) & Sheosinghpura (SHNX) Halt stations (Cap. 19.53)	19.53
1218	Provision of 01 bay covered Platform Shelter at DNK , SMPR,BWL, KKU, SRGH, NWH,CRWA, RNW DOB, RSH, PSL, HSI , AIA , BILA, stations (Cap. 6.28)	6.28
1219	Raising the level of PF to high level at RNIS ,SNTH,BHG,PLSN,COM,GND ,NDH & LHW stations. (Cap. 15.90)	15.90

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1220	Raising the level of PF to high level at LR ,GEK,SK,GLTA & BOBS stations. (Cap. 18.86)	18.86
1221	Raising the level of PF to high level at JHIR,JW ,KUT ,BAK & ARNA and provision of FOB at JHIR & JW stations (Cap. 22.06)	22.06
1222	Raising the level of PF to high level at PSL, MJNL , GAL & KNAR halt and extension of length of PF to 600 meters at BU ,KNAR & SRRG stations (Cap. 20.49)	20.49
1223	Raising the level of PF to high level at BWL & HSI and extension of length of PF at BWL,HSI & GLNA stations .Provision of FOB at KVGM halt station. (Cap. 16.97)	16.97
1224	JP Div -Provision of 02 Escalators (up & down) on each platform of Getor Jagatpura Station. (Cap. 4.65)	4.65
1225	JP Div - Provision of Lifts at NSG-5 Category Stations. (KKU-2, GTJT-2, SMPR-2 , DNK-2,RNW-2 & DKBJ -2)(Total -12 Lift at 6 Stations) (Cap. 7.20)	7.20
1226	Raising the level of PF to high level at Bassi (BAI) , Bansko(BSKO), Khandel (KNDL) & Peepli Ka Bas (PKBS) stations (Cap. 15.74)	15.74
1227	Phulera~~Phulera~~Provision of 03 pairs of Escalators (UP/DN) on each platform of Phulera Station. (Cap. 8.98)	8.98
1228	Khatipura~~Khatipura~~JP Div - Development of 2nd Entry at Khatipura (KWP) station. (Cap. 46.70)	46.70
1229	Provision of FOB at DBLA & KAWT stations & extension of PF length to 600 mtr. at SMPR & KAWT . Raising the level of PF to HL at various station. (Cap. 17.58)	17.58
1230	Raising the level of PF to high level at HDA , DHND,KKU ,DNK & BDYK and extension of length of PF at KKU station. (Cap. 19.64)	19.64
1231	Raising the level of PF No. 1 & 2 and FOB at LNH ,BUB & RSWT , Extension of PF at LNH and FPS and Raising of PF -1 at MWR station (Cap. 17.53)	17.53
1232	Raising the level of PF to High level at BDHL,BILA,PCM,K,RNW ,SFE & MNHA station and provision of FOB at BDHL Station. (Cap. 18.73)	18.73
1233	Raising the level of PF No. 1 & 2 at RSH,CRWA,NUA,BWPL,BOTR & NRKE , Extension of PF-1 & 2 at CRWA and FOB at RSH station (Cap. 17.52)	17.52
1234	Raising the level of PF No. 1 & 2 with extension of lengths to 600 meters with provision of FOB at SRGH,NWH & DOB and Extension of length at JJN (Cap. 19.72)	19.72
1235	Extension of length of PF No. 1 & 2 to 600 meters at Dehar Ka Balaji , Dhankya and Renwal stations (Total - 3 NSG-5 Category stations) (Cap. 8.95)	8.95
1236	Provision of Inter Pf Transfer Facilities proposed at 64 stations including COM, BWL, BAI, JHIR, JW, , COD, and more. (Cap. 12.00)	12.00
1237	Provision of additional PF Shelter at AWR, RHG, KRH, BU, MKH, PSL, HIS, AIA, GLNA, KNAR, MJNL & (Cap. 7.40)	7.40
1238	Provision of additional PF Shelter over Jaipur division at FL. KSG, KKU, JOB, NRI, BOBS, HDA, DHND, DTRA, SALI & TL (Cap. 14.00)	14.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1239	Provision of additional PF Shelter at SIKR, JJN, FPS, CRWA, SRGH, LNH, RSH, DOB & PLSN (Cap. 3.60)	3.60
1240	Bandikui~~Jaipur~~Provision of additional PF Shelter at BKI, DO, ARNA, BAK, JW, JHIR & KUT (Cap. 7.20)	7.20
1241	Provision of FOB at COM, NDH, GND & COD. (Cap. 10.97)	10.97
1242	Dahar ka balaji~~Development of 2nd entry at Dahar Ka Balaji (DKBJ) station. (Cap. 13.52)	13.52
1243	Provision of Signages for Divyangjan proposed at 88 stations including RE,GTJT, RGH, NMK, FPS, DOB, KORI, and more. (Cap. 2.64)	2.64
1244	Help Booths for Divyangjan proposed at 94 stations including JP, AWR, RE, RGS, DPA, GTJT, SNGN, RHG, KRH, BWL, JOB & more. (Cap. 4.70)	4.70
1245	Provision of Misc. passenger Amenities such as drinking water, urinals, Lavatory ,pathway etc.,----- in the Jurisdiction of Sr. DEN/East. (Cap. 3.66)	3.66
1246	Provision of passenger amenities for Divyangjan including Raising of Existing Gachipura Platform (Cap. 4.75)	4.75
1247	Provision of misc. passenger amenities as drinking water, urinal, lavatory, pathway etc. to eliminate MEA deficiencies in the jurisdiction DEN/West (Cap. 3.40)	3.40
1248	Provision of PA for Divyangjan including extension of PF length to accommodate 24 coaches train at Kuchaman City,- Jurisdiction of Sr DEN/East (Cap. 3.84)	3.84
1249	Provision of PA for divangjan including extension of platform length to accommodate 24 coaches train at Various stations iunder Sr.DEN/West (Cap. 4.59)	4.59
1250	Provision of Platform shelter at Hanwant, Mandore & Osian station in the jurisdiction of Sr. DEN/Cent. (Cap. 2.64)	2.64
1251	Soft upgradation of stations provision of platform shelter at BBC, BIPR, BISH, BMSN, DQN, DUK, GE, JARI, JNE, JNTX, JNZ & JOR under Sr.DEN/W (Cap. 3.39)	3.39
1252	Gotan~~Provision of Shed (Goods) at line no.5 Platform no.3 at Gotan Station (Cap. 3.27)	3.27
1253	Raising of platform no.1 of Bania Sanda Dhora station (Cap. 5.36)	5.36
1254	Raising of platform no.1 of kavas station (Cap. 2.95)	2.95
1255	Raising of platform no.1 of Jetha Chandan station (Cap. 3.06)	3.06
1256	Raising of platform no.1 of Harlaya station (Cap. 3.44)	3.44
1257	Raising of platform no.1 of Badwasi station (Cap. 4.88)	4.88
1258	Raising of platform no.1 of Gadra Road station (Cap. 4.10)	4.10
1259	Raising of platform no.1 of Salawas station (Cap. 2.87)	2.87

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1260	Provision of additional High Level platform no. 2 with pathway for inter platform movement of wheel chair at Talchapper station. (Cap. 3.18)	3.18
1261	Ren~~Soft upgradation of Ren station under Amrit Bharat station Scheme. (Cap. 6.84)	6.84
1262	Nokha~~Soft upgradation of Nokha station under Amrit Bharat station Scheme. (Cap. 7.94)	7.94
1263	Didwana~~Soft upgradation of Didwana station under Amrit Bharat station Scheme. (Cap. 7.36)	7.36
1264	Deshnok~~Soft upgradation of Deshnok station under Amrit Bharat station Scheme. (Cap. 13.13)	13.13
1265	Sujangarh~~Soft upgradation of Sujangarh station under Amrit Bharat station Scheme. (Cap. 10.15)	10.15
1266	Degana~~Degana~~Soft upgradation of Degana station under Amrit Bharat station Scheme. (Cap. 8.59)	8.59
1267	Jalore~~Jalore~~Soft upgradation of Jalore station under Amrit Bharat station Scheme. (Cap. 10.13)	10.13
1268	Gotan~~Soft upgradation of Gotan station under Amrit Bharat station Scheme. (Cap. 8.38)	8.38
1269	Merta road~~Soft upgradation of Merta Road station under Amrit Bharat station Scheme. (Cap. 8.07)	8.07
1270	Ramdevra~~Soft upgradation of Ramdevora station under Amrit Bharat station Scheme. (Cap. 8.49)	8.49
1271	Nagaur~~Soft upgradation of Nagaur station under Amrit Bharat station Scheme. (Cap. 6.38)	6.38
1272	Barmer~~Soft upgradation of Barmer station under Amrit Bharat station Scheme. (Cap. 9.45)	9.45
1273	Marwar bhinmal~~Soft upgradation of Marwar Bhinmal station under Amrit Bharat station Scheme. (Cap. 11.55)	11.55
1274	Phalodi~~Soft upgradation of Phalodi station under Amrit Bharat station Scheme. (Cap. 12.24)	12.24
1275	Balotra~~Soft upgradation of Balotra station under Amrit Bharat station Scheme. (Cap. 14.19)	14.19
1276	Gotan~Provision of FOB 12 M. wide at Gotan station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 7.32)	7.32
1277	Ren~Provision of FOB 12 M. wide at Ren station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.90)	6.90
1278	Merta road~~Provision of FOB 12 M. wide at Merta Road station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.61)	6.61
1279	Balotra~~Balotra~~Provision of FOB 12 M. wide at Balotra station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.86)	6.86
1280	Nagaur~ Provision of FOB 12 M. wide at Nagaur station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme. (Cap. 6.86)	6.86

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1281	Barmer~~Provision of FOB 12 M. wide at Barmer station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.74)	6.74
1282	Jalore~~Provision of FOB 12 M. wide at Jalor station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.90)	6.90
1283	Provision of Passenger amenities at Platforms at 02 Stations other passenger amenities over FOB's of stations Under Amrit Bharat Scheme. (Cap. 7.05)	7.05
1284	Sujangarh~~Provision of FOB 12 M. wide at Sujangarh station over IR tracks to provide end to end connectivity under Amrit Bharat Station (Cap. 7.59)	7.59
1285	Didwana~~Provision of FOB 12 M. wide at Didwana station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.86)	6.86
1286	Nokha~~Provision of FOB 12 M. wide at Nokha station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.86)	6.86
1287	Provision for facilities for Diviyangjan (other than Telecom) at various station (05 station) of Jodhpur Division SUJH, GOTN, JOR, REN & RDRA (Cap. 6.29)	6.29
1288	Provision for facilities for Diviyangjan (other than Telecom) at various station (05 station) of Jodhpur Division MBNL, BLT, NGO,DIA & DSO (Cap. 7.81)	7.81
1289	Provision for facilities for Diviyangjan (other than Telecom) at various station (05 station) of Jodhpur Division MTD,DNA,NOK, BME & PLC (Cap. 5.82)	5.82
1290	Marwar bhinmal~~Provision of FOB 12 M. wide at Marwar Bhinmal station over IR tracks to provide end to end connectivity under ABSS (Cap. 6.44)	6.44
1291	Phalodi~~Provision of FOB 12 M. wide at Phalodi station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.44)	6.44
1292	Degana~~Provision of FOB 12 M. wide at Degana station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.58)	6.58
1293	Electric Work in c/w Augmentation/Strengthening and Back up of power supply arrangement at 15 Stations over JU Div under ABSS. (Cap. 4.86)	4.86
1294	Electrical work of SigNages, Facade lighting, LED based name board and Green energy measures at 15 Nos stations of JU Div.under Amrit Bharat Scheme (Cap. 8.44)	8.44
1295	Provision of 02 nos. Elevators (Lifts) each at 08 numbers of stations (DSO, NOK, NGO,MTD, SUJH, DIA, DNA & REN) for central FOB under Amrit Bharat S (Cap. 6.66)	6.66
1296	Provision of 2 nos. Elevators (Lifts) each at 07 numbers of stations (GOTN, PLC, RDRA,BLT,BME,JOR & MBNL) for central FOB under Amrit Bharat Scheme (Cap. 5.83)	5.83
1297	Provision of Passenger amenities work for 07 stations of Jodhpur division under Amrit Bharat Scheme (Cap. 5.38)	5.38
1298	Provision of Passenger amenities work for 06 stations of JU Division Under Amrit Bharat Scheme (Cap. 5.13)	5.13

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1299	Jodhpur Division: Soft upgradation of at various stations by providing PF shelter & Hording under Amrit Bharat station Scheme. (Cap. 3.50)	3.50
1300	Ramdevra~~Provision of FOB 12 M. wide at Ramdevra station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme (Cap. 6.86)	6.86
1301	Raising of medium level platform no. 1 of Pipar City Halt (HG-2),& Rail level Gagaria halt (HG-2) and Ramsar Halt (HG - 2) stations (Cap. 6.58)	6.58
1302	Nawa city~~Nawa city~~Development of Customer facilities at Goods shed of Nawa City station (Cap. 7.09)	7.09
1303	Development of New Goods shed at Marwar Mundwa station (Cap. 4.97)	4.97
1304	Gotan~~Gotan~~Development of Customer facilities at Goods shed of Gotan station (Cap. 6.95)	6.95
1305	Development of New Goods shed at Bhawi station (Cap. 6.89)	6.89
1306	Development of New Goods shed at Parbatsar Mela Maidan (Cap. 4.98)	4.98
1307	Bhagat ki kothi~~Bhagat ki kothi~~Development of Customer facilities at Goods shed of Bhagat Ki Kothi station (Cap. 18.42)	18.42
1308	Development of Customer facilities at Goods shed of SONU station (Cap. 12.48)	12.48
1309	Badwasi~~Development of Customer facilities at Goods shed of Badwasi station (Cap. 6.68)	6.68
1310	Thaiyat hamira~~Development of Customer facilities at Goods shed of Thaiyat Hamira station (Cap. 4.91)	4.91
1311	Deshnok~~Development of Customer facilities at Goods shed of Deshnok station (Cap. 6.61)	6.61
1312	Barmer~~Development of Customer facilities at Goods shed of Barmer station (Cap. 2.94)	2.94
1313	Baniya sanda dhora~~Development of Customer facilities at Goods shed of Baniya Sanda Dhora station (Cap. 4.89)	4.89
1314	Jalore~~Development of Customer facilities at Goods shed of Jalor station (Cap. 7.92)	7.92
1315	Phalodi~~Development of Customer facilities at Goods shed of Phalodi station (Cap. 2.96)	2.96
1316	Development of New Goods shed at Chilo station (Cap. 8.29)	8.29
1317	Provision of additional Platform shelter at Marwar Bhinmal, Ramdevra, Didwana and Balotra stations under ABSS over JU division. (Cap. 3.38)	3.38
1318	Raniwara~~Provision of quick watering arrangement system at Raniwara station in JU Division (Cap. 2.52)	2.52
1319	Samdari~~Provision of coach indication boards & SLDB at PF – 1,2 & 3 of Samdari station. (Cap. 3.48)	3.48
1320	Construction of Ballast-less Track on DN Main Line (PF line) at Jodhpur Station under ADEN/LINE (Cap. 7.00)	7.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1321	Provision of new station building at MKN and NAC and provision of 2nd entry with booking office and waiting hall at RKB. (Cap. 6.70)	6.70
1322	Conversion of Bus type PF shelters at PF1 of 23 & PF2 of 7 stations, with new shelters at PF1 of 2 & PF 2 of 2 stations & amenities at OHV. (Cap. 6.17)	6.17
1323	Provision of new FOB at Jalsu, Gachipura, Marwar Lohawat and Deshnok stations. (Cap. 14.74)	14.74
1324	Provision of new FOB at Marwar Mundwa and Banar stations and extension of current FOB at Pipar Road station to near line number 5. (Cap. 9.00)	9.00
1325	Raising of PF-1 from medium level to High Level with amenities at Mokalsar, Dhanera, Bamsin, Rakhi, Bishangarh, Bheempura, Ledarmer, Dugdol Halt (Cap. 17.46)	17.46
1326	Provision new additional High Level full length platform no. 2 with amenities at Marwar Lohawat, Tivari, Marwar Mathania stations in JU division (Cap. 9.26)	9.26
1327	Provision new additional High Level full length platform no. 2 with amenities at Deshnok, Parihara, Kiroda, Surpura (04) stations in JU Division. (Cap. 14.34)	14.34
1328	Jodhpur~~Capacity Augmentation and advancement of Mechanized Departmental Laundry over Jodhpur (Cap. 8.75, DF(1) 1.25)	10.00
1329	Bhagat ki kothi~~Arrangement of Quick Watering System at Bhagat Ki Kothi over Jodhpur Division (Cap. 3.90)	3.90
1330	Provision of new coach indication boards & SLDB at PF-3 of MKN, at PF-1 of CTKT, at PF-1&2 of BNO, GCH, TLC, PIH, MDW, UMED and at PF 1,2&3 of PPR (Cap. 10.38)	10.38
1331	Jodhpur Division - Provision of RDSO approved CCTV cameras for Goods Shed (12 Locations). (Cap. 3.54)	3.54
1332	Tilwara~~Development of customer facilities at goods shed of Tilwara station. (Cap. 12.00)	12.00
1333	Raising of PF 1 from Rail level to High level with 01 water tap at MBSK halt, SILR halt, SVO halt, PW halt, LOHA halt, DSL halt, BARA Halt (Cap. 18.20)	18.20
1334	Raising of PF-1 from medium level to High Level with 03 seater benches, water booths at Khunikhuna, Kiroda, Surpura, Parihara and Talchapper (Cap. 8.11)	8.11
1335	Provision of new coach indication boards & SLDB at PF-3 of BGKT & LN, at PF-2 of BUT,RNV,MON,DQN and at PF 1&2 of BANE, POK, MMY, MWT, DOR,OSN, UTL (Cap. 12.21)	12.21
1336	Replacement of Coach Indication boards at PF-1,2&3 of JU & MTD, at PF-1 of DNA, PMY, MKN,BUT & RDRA stations of JU division (Cap. 6.72)	6.72
1337	Raising of PF2 from medium level to High Level with 03 seater benches, water booths at Marwar Kori, Malwara and Kavas in JU Division (Cap. 4.86)	4.86
1338	Raising from medium level to High Level of PF-1 with amenities at Bomadra, Rajkiawas, Kairla, Hanwant & PF2 at Salawas and Hanwant in JU Div. (Cap. 9.73)	9.73
1339	Barmer~~Provision of new high level PF 4/5 at Barmer station with 04 bay platform shelter, water booths, benches & extension of existing FOB. (Cap. 6.34)	6.34

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1340	Raising of PF 1 from Rail level to High level with 01 water tap at BCW, BIDD, THMR, MHNR, KHTX, JSD & LIL halt stations in JU division. (Cap. 17.97)	17.97
1341	Provision of Lifts on PF 1 & 2 of Salawas, Hanwant, Luni, Dudia, Ajit, Samdari, Mokalsar, Bishengarh, Raniwara, Modran and Dhanera. (Cap. 11.82)	11.82
1342	Jodhpur Division - Improvement of power supply network at various stations and nearby locations of JU division. (Cap. 3.50)	3.50
1343	JU Division - Provision of CCTV cameras at 40 PRS and UTS cum PRS locations of Jodhpur Division along with LED TVs for monitoring and surveillance (Cap. 4.50)	4.50
1344	Construction of Ballast-less Track on Main Line (PF line) at Jodhpur Station (PF 1 & 3) under ADEN/LINE (Cap. 15.37)	15.37
1345	Merta road~~Construction of ballast less track (PF No.1 & 2) at Merta Road station under ADEN/MTD (Cap. 14.39)	14.39
1346	Construction of ballast less track on Main Line (PF Line) at Jodhpur station (PF 5 & 6) under ADEN/LINE (Cap. 16.04)	16.04
1347	Kairla~~JU Division - Provision of customer facilities at Goods Shed of Kairla station. (Cap. 22.05)	22.05
1348	Jaisalmer~~Construction of Ballastless Track on Main Line (PF Line) at Jaisalmer station (PF 1 & 2). (Cap. 14.00)	14.00
1349	Hanwant~~JU Division - Development of customer facilities at goods shed / CRT of Hanwant station. (Cap. 5.40)	5.40
1350	JU Division - Provision of additional PF Shelter at Bhagat ki Kothi and Jaisalmer stations. (Cap. 3.32)	3.32
1351	Ju division - Provision pf Additional PF shelter at CTKT, BNO, BUT, GCH, KMNC, LAU, MDW, NAC, OSN, POK, RKB STATIONS. (Cap. 10.25)	10.25
1352	Ju Division - Provision of additional PF Shelter at Degana, Merta Road, Nagaur, Nokha, Deshnok, Didwana, Sujangarh stations. (Cap. 15.29)	15.29
1353	Ju Division - Provision of additional PF shelter at Barmer, Balotra, jalor, Marwar Bhinmal, Phalodi, Ramdevra, Gotan, Ren stations. (Cap. 16.62)	16.62
1354	JU Division - Provision of Additional PF shelter at GA, NYK, PPR, KXG, BOW, MCPE, UMS, BKTU, BLSD, MMY, BKC, MWT, MBT, MBF stations. (Cap. 6.64)	6.64
OTHER SPECIFIED WORKS		
1355	Daurai - Extension of track machine siding & provision of basic infrastructural amenities (DRF 3.34)	3.34
1356	ABR-Providing TTE Rest House (Cap. 2.97)	2.97
1357	Ajmer division-Provision of Boundary wall along the track to prevent trespassing. (RRSK 10.19)	10.19
1358	Rebuilding of Dilapidated Holiday Home at Mount Abu (DRF 4.00)	4.00
1359	ADEN (HQ)All Sub Div -Construction of boundary wall/ Compound wall in Ajmer Area city area for preventing encroachment of land. (Cap. 2.51)	2.51

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1360	Provision of boundry wall to prevent encroachment at vulnerabile location and approaches of MVJ,UDZ, RPZ and DNRP stations (Cap. 4.19)	4.19
1361	RAMGANJ LINE AJMER :-48 BEDDED BARRACK (16 BEDDED SUBORDINATE BARRACK AND - 32 (Cap. 3.50)	3.50
1362	Improvement to various service building in jurisdiction of Sr.DEN/West Ajmer (Cap. 3.50)	3.50
1363	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments under Sr.DEN/East. (RRSK 6.46)	6.46
1364	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments under DEN/South. (RRSK 4.17)	4.17
1365	Construction of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/Sadulpur. (Length-3500 metres) (Cap. 3.08)	3.08
1366	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments in the jurisdiction of ADEN/BNW. (Length-4500 meters) (Cap. 3.95)	3.95
1367	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments in the jurisdiction of ADEN/SSA. (Length-5590 meters) (Cap. 4.91)	4.91
1368	Consn of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/HMH-II. (Length-3600 metres) (Cap. 3.16)	3.16
1369	Constn of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/HMH-I. (Length-3470 metres) (Cap. 3.05)	3.05
1370	Constn of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/RTGH. (Length-3400 metres) (Cap. 2.99)	2.99
1371	Provision of community hall with indoor games facility at Bhiwani. (Cap. 3.65)	3.65
1372	Provision of community hall with indoor Badminton court facility at Hisar. (Cap. 3.65)	3.65
1373	Construction of new running room in lieu of old running room at BNW. Requirement of furniture for running room BNW after construction (Cap. 6.24)	6.24
1374	Construction of boundary wall near RPF Parade ground, RPF barrack at Lalgarh and near washing line Bikaner to prevent trespassing(total length 4.60km) (Cap. 4.95)	4.95
1375	Provision of Air Conditioner unit in DRM Office, Bikaner over Bikaner Division. (Cap. 4.13)	4.13
1376	North Western Railway - Integrated security system (4 stations) (Cap. 11.98, EBR(S) 0.27)	12.25
1377	Rewari - Jaipur - Provision of track machine sidings (7 stations) (DF(4) 5.61)	5.61
1378	Bandikui - Construction of 120 bedded staff barrack, 30 bedded ladies barrack & 20 bedded officers barrack for RPF training center (Cap. 9.56, DF(4) 0.00)	9.56

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1379	Jaipur~Jaipur- Construction of 3rd Floor on main building of Central Hospital NWR-JP. (Cap. 2.80, DRF 2.39, DF(3) 2.40)	7.59
1380	Provision of boundary wall at RGS & NMK to stop tress passers etc for adjoining residential area/city area across the railway track. (Cap. 4.51)	4.51
1381	Sr.DEN(HQ) Jurisdiction:-Providing boundary wall between Km 110 to 119 km bet SAS-SNGN of SWM-JP section (Cap. 4.00)	4.00
1382	Sr.DEN(HQ) Jurisdiction:-Providing boundary wall between Km 91.7 to 101 km bet CKS-SAS of SWM-JP section (Cap. 4.00)	4.00
1383	Sr.DEN(HQ) Jurisdiction:-Providing boundary wall between Km 101 to 110 km bet SAS-SNGN of SWM-JP section (Cap. 4.00)	4.00
1384	Provision of boundary wall at NNL & AEL to stop tress passers etc. for adjoining residential area/city area across the railway track. (Cap. 3.97)	3.97
1385	Provision of boundary wall at SIKR, FPS and CRWA to stop tress passers etc for adjoining residential area/city area across the railway track. (Cap. 4.51)	4.51
1386	Getor jagatpura~ADEN (HQ-I) JP Sub DivisionImprovement of NWR HQ building at GTJT, JP (Cap. 3.50)	3.50
1387	Multi storied buildi with kote , DSC Reserve company office, store ,CPC canteen, conference hall & improv. to exis dog kennel for line No: I (Cap. 4.85)	4.85
1388	Jaipur~Const of multi-store I00 bed barrack with all facilities including road at.RPF line barrack No-2 at Jaipur (Cap. 4.92)	4.92
1389	Jaipur- Strengthening & rehabilitation of DRM office building. (Cap. 4.99)	4.99
1390	Providing Fencing wall tp Prevent Encroachment in Railway Land and other miscellaneous works in SWM-CKS Section (Cap. 2.53)	2.53
1391	Jaipur~Bassi~ADEN/HQ/II Subdivision Providing Fencing wall to prevent encroachment in Railway Land in JP-BAI and JP-CKS section (Cap. 4.75)	4.75
1392	Dausa~Gangapur city~ADEN/HQ/II Subdivision Providing Fencing wall to prevent encroachment in Railway Land in DO-GGC section (Cap. 2.60)	2.60
1393	Providing RRC Boundry wall in various in the sub division of Sr. DEN/EAST. (RRSK 5.74)	5.74
1394	Providing RRC Boundry wall in various location in the sub division of Sr. DEN/CENT. (RRSK 5.00)	5.00
1395	Provision of fencing 60.0 km (with U/S Sleeper) along the railway track to prevent tracepasser/CRO in Phulera -Jodpur, Degana (Cap. 3.07)	3.07
1396	Construction of Community hall and service buildings including subordinate rest house Jaisalmer over Jodhpur Division. (Cap. 2.00, DRF 2.00)	4.00
1397	Construction of Community hall including sports facilities and staff amenities at Merta road & Degana over Jodhpur division (Cap. 3.00)	3.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1398	Provision of boundary wall to prevent encroachment & tress passing in the yards of ADEN/Samdari section (Cap. 5.00)	5.00
1399	Bikaner~~Merta road~~ Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-Merta Road Section. (Cap. 5.00)	5.00
1400	Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-Jaisalmer Section. (Cap. 5.00)	5.00
1401	Ratangarh jn~~Degana~~ Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-Degana Section. (Cap. 5.00)	5.00
1402	JU- Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-LINE Section. (Cap. 5.00)	5.00
1403	Provision of 20 bedded officer and staff barrack at RPF Line jodhpur including Canteen , armoury, store, etc (Cap. 2.91)	2.91
1404	Improvement of Circulating area, Entry & exit gates, Parking area, Drainage work, etc. at DRM office JODHPUR (Cap. 2.50, DF(1) 2.00, DF(2) 0.02)	4.52
1405	Provision of Boundary wall to prevent Encroachment & trespassing in the section of ADEN-LINE Section.(4500 meter) (Cap. 5.00)	5.00
1406	Provision of Boundary wall to prevent encroachment & trespassing in the yard from SMR (ex.) to BME (ex) in the jurisdiction of ADEN/Barmer (3845 m) (Cap. 4.50)	4.50
1407	Provision of Boundary wall to prevent Encroachment & trespassing in the section of ADEN-Jaisalmer (4500 meter) (Cap. 4.77)	4.77
TRAINING/HRD		
1408	Establishing of modern kitchen & Dining Hall at Zonal Railway Training Institute, Udaipur. (RRSK 3.75)	3.75
1409	ZRTI Udaipur – Renovation of bathroom block and Treatment of Roof Leakage in Hostel no. 2, 3, 6 and 7. (RRSK 2.84)	2.84
1410	ZRTI/UDZ -Improvement of Model Room at ZRTI, Udaipur (Cap. 3.85)	3.85
1411	Ajmer~~All-Providing new class room,model shed and Auditorium roof at STC/Ajmer (Cap. 4.70, RRSK 0.00)	4.70
1412	Ajmer~~Ajmer~~Redevelopment of Hostel facilities Second floor for 22 rooms at new hostel (Cap. 3.50)	3.50

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY
2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	10,80,05	18,42,87	65,00,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	171,13,86	177,63,23	50,54,27
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	181,93,91	196,06,10	115,54,27
ii भंडारण मार्ग में	ii Stores-in-Transit	3,71,34	3,71,34	15,00,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-44,55,56	-38,12,24	50,00,00
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	53,27,18	114,71,11	82,46,58
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	8,71,62	76,58,87	132,46,58
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	37,52,89	45,15,57	105,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-64,74,34	-88,94,26	-55,00,00
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-64,74,34	-88,94,26	-55,00,00
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	167,15,42	232,57,62	313,00,85
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	81,67,56	83,00,00	85,00,39
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	603,70,29	797,00,00	825,84,49
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	685,37,85	880,00,00	910,84,88
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	53,03,46	65,86,06	101,00,76
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	32,00
iii.c अन्य सामग्री	iii.c Other material	19,07,43	31,20,00	32,42,40
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	72,10,89	97,06,06	133,75,16
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	39,85,35	68,68,52	103,23,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	39,85,35	68,68,52	103,23,00
v भंडार उचंत से निर्माण के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	419,17,66	455,85,64	507,90,64
v.b विनिर्माण कार्य	v.b Works	7,60	..	..
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	419,25,26	455,85,64	507,90,64
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	378,08,83	589,88,94	639,92,40
D -सकल जोड़	D - Grand Total	545,24,25	822,46,56	952,93,25

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY
2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
E - वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	419,17,66	455,85,64	507,90,64
ii निर्माण कार्य	ii to Works	7,60	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	207,66,22	144,25,49	293,54,29
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	64,60,15	179,70,92	182,30,00
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	40,40,26	185,49,30	142,71,11
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	105,00,41	365,20,22	325,01,11
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	731,91,89	965,31,35	1126,46,04
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	419,25,26	455,85,64	507,90,64
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	312,66,63	509,45,71	618,55,40
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	18,42,87	65,00,00	55,00,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	177,63,23	50,54,27	50,62,58
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	196,06,10	115,54,27	105,62,58
ii भंडारण मार्ग में	ii Stores-in-Transit	3,71,34	15,00,00	15,00,00
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-38,12,24	50,00,00	50,00,27
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	114,71,11	82,46,58	85,00,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	76,58,87	132,46,58	135,00,27
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	45,15,57	105,00,00	115,75,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-88,94,26	-55,00,00	-37,00,00
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-88,94,26	-55,00,00	-37,00,00
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	232,57,62	313,00,85	334,37,85
I - कुल जोड़	I - Grand Total	545,24,25	822,46,56	952,93,25
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	65,42,20	80,43,23	21,37,00
आवश्यक बजट आवंटन	Budget allotment required	378,08,83	589,88,94	639,92,40
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	32	32	30
A - वर्ष की शुरूआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	-50,95,63	-86,43,34	-111,54,29
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-66,98,26	-84,50,31	-85,64,59
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	-7,92,06	-7,92,06	-7,92,06
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-125,85,95	-178,85,71	-205,10,94

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY
2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
B - वर्ष के दौरान पावतियाँ	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	1709,23,81	1610,11,06	1554,54,60
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	1709,23,81	1610,11,06	1554,54,60
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	1709,23,81	1610,11,06	1554,54,60
D - कुल जोड़	D - Grand Total	1583,37,86	1431,25,35	1349,43,66
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	438,25,40	317,00,86	385,98,44
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	1,37	..	8,79
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	438,26,77	317,00,86	386,07,23
ii बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	1038,14,12	755,74,10	861,66,35
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	1038,14,12	755,74,10	861,66,35
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	285,82,68	563,61,33	306,81,02
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	1762,23,57	1636,36,29	1554,54,60
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	1762,23,57	1636,36,29	1554,54,60
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	-86,43,34	-111,54,29	-111,54,29
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i d बकाया क्रय उच्यंत	i.d Outstanding Purchase Suspense	-84,50,31	-85,64,59	-85,64,59
i.e बकाया बिक्री उच्यंत	i.e Outstanding Sales Suspense	-7,92,06	-7,92,06	-7,92,06
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	-178,85,71	-205,10,94	-205,10,94
I - कुल जोड़	I - Grand Total	1583,37,86	1431,25,35	1349,43,66
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-52,99,76	-26,25,23	..
आवश्यक बजट आवंटन	Budget allotment required	1709,23,81	1610,11,06	1554,54,60
टीओआर - ईंधन	TOR - Fuel	-10	-13	-13
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	2087,32,64	2200,00,00	2194,47,00
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	2074,90,20	2145,82,00	2173,10,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	12,42,44	54,18,00	21,37,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	2	4	5

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	9,98,56	13,69,31	19,39,31
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	9,98,56	13,69,31	19,39,31
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	9,98,56	13,69,31	19,39,31
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	445,80,89	478,28,73	549,68,50
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	419,17,66	455,85,64	507,90,64
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	60,25,50	64,13,69	75,34,19
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	3,76,00	6,05,00	6,10,00
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	483,19,16	526,04,33	589,34,83
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	40,50,77	59,86,76	95,94,10
v. b ऊर्जा भुगतान	iv.b Energy Payments	19,46	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	14,32,56	41,46,24	64,03,33
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	55,02,79	101,33,00	159,97,43
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (- debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	984,02,84	1105,66,06	1299,00,76
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	..	..	..
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	52,47,68	65,54,06	100,67,16
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	55,78	32,00	33,60
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	53,03,46	65,86,06	101,00,76
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	53,03,46	65,86,06	101,00,76
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	930,99,38	1039,80,00	1198,00,00
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	940,97,94	1053,49,31	1217,39,31
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	940,97,94	1053,49,31	1217,39,31
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	..	..
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	52,47,68	65,54,06	100,67,16
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	55,78	32,00	33,60
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	53,03,46	65,86,06	101,00,76
ii.d कुल भंडार उचंचत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	53,03,46	65,86,06	101,00,76
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	266,04,38	232,03,22	219,24,66
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	66,98,62	58,27,04	49,46,76
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	333,03,00	290,30,26	268,71,42
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	148,72,89	119,66,46	122,45,09
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	107,33,93	49,84,44	45,60,01
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	256,06,82	169,50,90	168,05,10
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शोर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	266,77,35	47,13,78
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	19,67,63	10,00	241,33,98
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	176,30,52	236,52,14	150,11,97
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	195,98,15	503,39,49	438,59,73
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	142,20,66	70,89,35	320,84,75
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	980,32,09	1099,96,06	1297,21,76
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	53,03,46	65,86,06	101,00,76
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	927,28,63	1034,10,00	1196,21,00
I - वर्ष के अंत में विनिर्माण उचंचत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	13,69,31	19,39,31	21,18,31
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	13,69,31	19,39,31	21,18,31
J - वर्ष के अंत में विकास उचंचत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	13,69,31	19,39,31	21,18,31
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	940,97,94	1053,49,31	1217,39,31
L - श्रम उचंचत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचंचत के अनुसार	M - Total as per combined Suspense	940,97,94	1053,49,31	1217,39,31
N - वर्ष के दौरान शुद्ध नामेजमा (D - H)	N - Net Debit/Credit during year (D - H)	3,70,75	5,70,00	1,79,00
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	930,99,38	1039,80,00	1198,00,00

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY
2026-27 विविध अग्रिम / Miscellaneous Advances 2026-27

(Figures in thousands of rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	20,20,19	20,20,19	20,20,19
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	3,15,53	..	..
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	3,15,53	..	..
जोड़	Total	23,35,72	20,20,19	20,20,19
वर्ष में जमा खाते	Credits during the year	3,15,53	..	..
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	20,20,19	20,20,19	20,20,19
जोड़	Total	23,35,72	20,20,19	20,20,19
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	..	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	3,15,53	..	..