



2026-27

**समेकित बजट विवरण
अनु. अभिकल्प व मानक संगठन**

**CONSOLIDATED BUDGET STATEMENT
RESEARCH, DESIGN & STANDARDS
ORGANISATION**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

(करोड़ रु. में / Rupees in crore)						
वास्तविक	बजट				संशोधित	बजट
Actuals	Budget	विवरण	Description		Revised	Budget
2024-25	2025-26				2025-26	2026-27
265113.61	301400.00	1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts		278257.48	301700.00
		2. विविध प्राप्तियां	2. Miscellaneous Receipts			
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions		..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts		700.00	800.00
564.47	700.00	(ग) जोड़ विविध प्राप्तियां	(c) Total Miscellaneous Receipts		700.00	800.00
265678.08	302100.00	3. कुल प्राप्तियां	3. Total Receipts		278957.48	302500.00
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses		208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund		65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund		1000.00	1500.00
260768.89	296358.69	7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)		274500.00	296500.00
		8. विविध व्यय	8. Miscellaneous Expenditure			
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.		..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure		2500.00	3000.00
2248.92	2700.00	(ग) जोड़ विविध व्यय	(c) Total Miscellaneous Expenditure		2500.00	3000.00
263017.80	299058.69	9. कुल व्यय (7+8)	9. Total Expenditure (7+8)		277000.00	299500.00
2660.28	3041.31	10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)		1957.48	3000.00
..	..	11. सामान्य राजस्व को देय लाभांश	11. Dividend Payable to General Revenues		..	..
2660.28	3041.31	12. आधिक्य(+)/ कमी(-) (10-11)	12. Excess(+)/ Shortfall(-) (10-11)		1957.48	3000.00
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund		957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK		1000.00	2000.00
98.22 %	98.43 %	15. परिचालन अनुपात	15. Operating Ratio		98.82 %	98.40 %

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
जोड़ (उपनगरीय)	Total (Suburban)	4,111.67	1,21,687	3,027.42	4,056.00	1,24,681	3,284.02	4,191.00	1,29,791	3,613.16
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
जोड़ (अनुपनगरीय)	Total Non-Suburban	3,180.95	10,10,814	72,340.10	3,324.00	10,46,011	76,715.98	3,518.00	11,00,911	83,686.84
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	7,292.62	11,32,501	75,367.52	7,380.00	11,70,692	80,000.00	7,709.00	12,30,702	87,300.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
"4. लौह अयस्क Iron Ore									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
5. सिमेंट Cement	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
6. खाद्यान Food Grains	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
7. उर्वरक Fertilizers	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
8. पेट्रोल, तेल, स्नेहक P.O.L	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
9. कंटेनर सेवा Container Service									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
जोड़ Total	1,614.90	9,71,085	1,71,163.15	1,700.00	9,58,382	1,78,457.48	1,765.00	9,96,056	1,88,800.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

		(करोड़ रु. में / Rupees in crore)			
विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
जोड़- यात्री	Total Passenger	75367.52	92800.00	80000.00	87300.00
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
जोड़	Total	265003.99	301300.00	278157.48	301600.00
उचंत	Suspense	109.62	100.00	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	265113.61	301400.00	278257.48	301700.00
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	564.47	700.00	700.00	800.00
कुल प्राप्तिया	Total Receipts	265678.08	302100.00	278957.48	302500.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
जोड़	Total	199993.48	226455.25	208362.69	223767.80
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
साधारण संचालन व्यय	Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
निधियों में कुल विनियोग	Total Appropriation to Funds	60300.00	70102.69	66500.00	73000.00
कुल संचालन व्यय	Total Working Expenses	260768.89	296358.69	274500.00	296500.00
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	2248.92	2700.00	2500.00	3000.00
कुल व्यय	Total Expenditure	263017.80	299058.69	277000.00	299500.00
शुद्ध राजस्व	Net Revenue	2660.28	3041.31	1957.48	3000.00
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	2660.28	3041.31	1957.48	3000.00
परिचालन अनुपात	Operating Ratio	98.2%	98.4%	98.8%	98.4%

Zone-wise Other Coaching Revenue target in RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	323.64
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	233.97
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	154.92
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	2216.71
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	22.75
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	130.16
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	1357.52
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	49.77
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	180.68
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	2837.01
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	-7.13
Total	855.95	396.33	371.72	229.67	1389.25	283.29	182.00	427.06	382.13	683.66	543.05	282.53	118.42	350.07	796.42	207.32	1.13	7500.00

Zone-wise Sundry Revenue target in Regular RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2760.32
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	850.00
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	541.08
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	1486.47
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	334.34
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	720.85
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	70.44
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	1940.34
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	305.64
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	3212.12
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	-21.60
Total	683.29	652.33	368.19	379.61	2009.14	427.13	275.34	2697.84	718.83	742.94	625.68	498.90	166.24	375.97	1127.12	369.91	81.54	12200.00

Zone-wise Other Coaching Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	459.65
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	326.20
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	202.34
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	2377.78
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	8.89
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	190.48
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	1969.84
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	60.77
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	246.28
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	3668.55
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	-10.78
Total	1089.01	490.52	479.77	288.97	1706.51	365.12	227.08	540.27	482.17	874.44	692.90	362.53	158.09	463.95	1009.96	267.28	1.43	9500.00

Zone-wise Sundry Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	2882.32
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	2500.00
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	738.93
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	2260.65
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	448.03
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	801.14
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	81.84
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	2199.65
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	376.40
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	3733.94
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	-22.90
Total	974.39	959.50	410.84	416.95	3125.53	606.55	331.44	2950.03	790.00	1006.11	938.58	662.03	213.54	554.73	1454.59	509.05	96.14	16000.00

Budget Estimates 2026-27 (Capex) - Indian Railways

(₹ in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	37081,55,00
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	4600,00,00
Doubling	37750,00,00	...	...	...	...	...	...	...	37750,00,00
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	10747,27,00
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	492,64,00
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	86,72,00
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	66786,63,00
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	39650,00,00
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	800,00,00
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	8825,00,00
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	22853,00,00
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	2557,96,00
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	7500,00,00
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	5000,00,00
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	8752,27,00
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	649,49,00
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	3888,29,00
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	967,31,00
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	12071,82,00
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	17251,00,00
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	1370,77,00
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	488,28,00
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	4498,10,00
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	800,00,00
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
Plan Outlay (Net)	207830,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	12000,00,00	293030,00,00

Abbreviations used

CAP	<i>Stands for Capital</i>
CAP(N)	<i>Stands for Capital (Nirbhaya)</i>
CAP(SGF)	<i>Stands for Capital (Sovereign Green Fund)</i>
DRF	<i>Stands for Depreciation Reserve Fund</i>
DF	<i>Stands for Development Fund</i>
SF	<i>Stands for Safety Fund</i>
RRSK	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
EBR(P)	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**RESEARCH, DESIGN &
STANDARDS
ORGANISATION**

(Provident Fund, Pension & Other Retirement Benefits)

उप मुख्य शीर्ष 11 का अनुबन्ध ANNEXURE TO SUB MAJOR HEAD 11 भविष्य निधि पेंशन और अन्य सेवा निवृत्ति लाभ Provident Fund, Pension & Other Retirement Benefits			(हजार रुपयों में) (In thousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head			अ.अ.मा.स. R.D.S.O.
500 - मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
वास्तविक Actuals 2024-25	स्वीकृत Voted प्रभृत Charged		14,35,92 ..
संशोधित Revised 2025-26	स्वीकृत Voted प्रभृत Charged		12,70,00 ..
बजट Budget 2026-27	स्वीकृत Voted प्रभृत Charged		14,25,00 ..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत्त सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Additional Relief on death/disability - NPS			
वास्तविक Actuals 2024-25	स्वीकृत Voted प्रभृत Charged		79,10 ..
संशोधित Revised 2025-26	स्वीकृत Voted प्रभृत Charged		80,00 ..
बजट Budget 2026-27	स्वीकृत Voted प्रभृत Charged		1,00,00 ..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
वास्तविक Actuals 2024-25	स्वीकृत Voted प्रभृत Charged		10,36,19 ..
संशोधित Revised 2025-26	स्वीकृत Voted प्रभृत Charged		12,50,00 ..
बजट Budget 2026-27	स्वीकृत Voted प्रभृत Charged		13,75,00 ..
जोड़ 100 से 700 Total 100 to 700			
वास्तविक Actuals 2024-25	स्वीकृत Voted प्रभृत Charged		25,51,21 ..
संशोधित Revised 2025-26	स्वीकृत Voted प्रभृत Charged		26,00,00 ..
बजट Budget 2026-27	स्वीकृत Voted प्रभृत Charged		29,00,00 ..
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension			
वास्तविक Actuals 2024-25			-3,54,06
संशोधित Revised 2025-26			..
बजट Budget 2026-27			..
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund			
वास्तविक Actuals 2024-25			-21,97,15
संशोधित Revised 2025-26			-26,00,00
बजट Budget 2026-27			-29,00,00
990 - अन्य वसूलियां Other recoveries			
वास्तविक Actuals 2024-25			..
संशोधित Revised 2025-26			..
बजट Budget 2026-27			..
शुद्ध Net			
वास्तविक Actuals 2024-25			..
संशोधित Revised 2025-26			..
बजट Budget 2026-27			..

**RESEARCH, DESIGN &
STANDARD ORGANISATION**
(Capital Segment)
(List of Works)

RESEARCH, DESIGNS & STD ORG
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
RAILWAY RESEARCH		
1	Technology Mission for Indian Railways (DF(3) 90.00, EBR(Dep) 210.00)	300.00
2	Setting up of centres for Railway Research on Indian Railways (Cap. 10.40, DF(3) 52.44)	62.84
3	Lucknow - Modernisation of R&D facilities incl. upgradation of research laboratories, acquiring domain skill set, knowledge sharing & upgradation, creation of addl facilities & test equipment etc for research / simulation / trials / validation / testing / evaluation of technology and development projects incl 'Shrestha' and long-term research projects of RDSO (Umbrella Work 2019-20) (Cap. 47.25, DRF 2.75, DF(3) 20.00)	70.00
4	Lucknow - Upgradation/improvement/maintenance of all infrastructure incl. new construction of service building & staff colonies in RDSO (Umbrella Work 2020-21) (Cap. 24.00, DRF 15.50, DF(2) 3.50, DF(3) 15.00)	58.00
5	Lucknow - Capacity augmentation for R&D activity at RDSO incl. Centres of Excellence, Design Validation facilities (Cap. 232.65, DF(3) 1.35)	234.00
6	New technology induction for rolling stock, infrastructure & operation efficiency improvement (Umbrella Work 2021-22) (Cap. 10.00, DRF 10.00, DF(3) 30.00)	50.00
7	Innovation projects (phase-I) (Umbrella work) (2/Suppl./Dec'2022) (DF(3) 4.00, RRSK 46.00)	50.00
8	New technologies and research projects for improvement in Rolling Stock, infrastructure & operational efficiency improvement (Umbrella work 2023-24) (DF(3) 15.60, RRSK 62.40)	78.00
9	Technological Advancement of Rolling Stock, Railway Infrastructure and Operational Efficiency Improvement of Indian Railways (Umbrella Work 2025-26) (Cap. 30.00, DF(3) 20.00, RRSK 30.00)	80.00
10	Upgradation / improvement / maintenance of infrastructure including new works for service building and staff colonies in RDSO (Umbrella Work 2025-26) (Cap. 10.00, DRF 6.00, DF(2) 7.00, DF(3) 32.00)	55.00
11	Work for Innovation Projects (Umbrella Work 2025-26) (Cap. 50.00)	50.00
12	Upgradation / improvement / maintenance of infrastructure incl new works for service building & staff colonies in RDSO (Umbrella Work 2026-27) (Cap. 12.00, DRF 21.00, DF(2) 4.00, DF(3) 15.00)	52.00

RESEARCH, DESIGNS & STD ORG
List of Other Projects for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
RAILWAY RESEARCH		
13#	Development of train control system for high speed rail network (Umbrella Work 2024-25) (Cap. 750.00)	750.00

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

RESEARCH DESIGNS STANDARDS ORG. (RDSO)
List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
RAILWAY RESEARCH		
1	Lucknow - Design & development of 25 ton axle load wagons for existing systems (Cap. 1.74, DF(3) 24.44)	26.18
2	Lucknow - Setting up state of the art electrical laboratory (Cap. 1.03, DF(3) 4.89)	5.92
3	Lucknow - Online monitoring system for overhead equipment traction parameters (Cap. 0.00, DF(3) 2.62)	2.62
4	Lucknow - Development of train collision avoidance system (Cap. 7.71, DF(3) 21.53)	29.24
5	Lucknow - Evaluation & management of longitudinal forces on sub-structure of railway bridges (Cap. 0.00, DF(3) 7.84)	7.84
6	Lucknow - Repl of track geometry measurement system of HSTRC 7972 with TRC coach & staff car (Cap. 3.39, DRF 7.47)	10.87
7	Procurement of one ORPMS along with one TRC and one Staff Car against replacement of ORPMS (Cap. 5.58, DRF 17.91)	23.50
8	Lucknow - Mobile instrumentation car for monitoring the health of PSI (Cap. 9.56, DF(3) 9.56)	19.11
9	Lucknow - Procurement of high inertia & high speed brake dynamometer (Cap. 31.97, DRF 0.60)	32.58
10	Trial of rail fracture & intrusion detection system (40 rkm) on North Central Railway (Cap. 1.99, DF(3) 3.84)	5.83
11	Trial of rail fracture & intrusion detection system (40 rkm) on Northeast Frontier Railway (Cap. 0.00, DF(3) 6.19)	6.19
12	Establishing network centre for formal methods in validation and certification procedure for safety critical ICT system under ICT domain (FMSAFE) (RRSK 3.48)	3.48
13	Lucknow - Augmentation of rolling stock design evaluation & testing capability, consisting of procurement of measuring wheel & modeling software (Cap. 12.47, DF(3) 25.50)	37.98
14	Modernization of Track Lab (Cap. 14.45, DRF 0.00, DF(3) 1.78)	16.23
15	Procurement of Twist Test Rig and Yaw Test Rig (DF(3) 26.32)	26.32
16	Procurement of Fatigue Analysis Simulation Software (DF(3) 2.98)	2.98
17	Provision of additional toilet in left over type III quarters of RDSO colony (DF(2) 2.53)	2.53
18	CoE for Hyperloop technology at IIT Madras (DF(3) 22.01)	22.01
19	Mathura~Palwal~Proposal for PoC of 5G indigenous networking solution (DF(3) 4.97)	4.97
20	proposal for Procurement of Instrumented Measuring wheel sets for rolling stocks on additional account. (RRSK 21.98)	21.98
21	Provision of Gigabit Passive Optical Network (GPON) for RDSO Residential Area at RDSO Phase-III (Cap. 3.01)	3.01
22	Provision of two RCC OH water tank & two tube wells in RDSO (Cap. 2.50)	2.50

RESEARCH DESINGS STANDARDS ORG. (RDSO)
List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
23	Optical Smoke Density and Smoke Toxicity measurement fire testing machine with FTIR as per EN 45545-2:2020 (DF(3) 2.79)	2.79
24	Upgradation of type VI houses along with various associated works in type IV & above quarters (Cap. 3.61)	3.61
25	Consolidated procurement of computers and ancillary items for various directorates of RDSO' through the IRPSM portal (Cap. 3.18)	3.18
26	Up-graded Instrumentation setup for COCR (Confirmatory Oscillograph Car Run) trials (RRSK 2.76)	2.76
27	SMART WAGON (RRSK 12.54)	12.54
28	Rehabilitation of the toilets, provision of low water discharge fittings and other associated works. (DF(2) 2.60)	2.60