



2026-27

**समेकित बजट विवरण
दक्षिण पश्चिम रेलवे**

**CONSOLIDATED BUDGET STATEMENT
SOUTH WESTERN RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

(करोड़ रु. में / Rupees in crore)						
वास्तविक	बजट				संशोधित	बजट
Actuals	Budget	विवरण	Description		Revised	Budget
2024-25	2025-26				2025-26	2026-27
265113.61	301400.00	1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts		278257.48	301700.00
		2. विविध प्राप्तियां	2. Miscellaneous Receipts			
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions		..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts		700.00	800.00
564.47	700.00	(ग) जोड़ विविध प्राप्तियां	(c) Total Miscellaneous Receipts		700.00	800.00
265678.08	302100.00	3. कुल प्राप्तियां	3. Total Receipts		278957.48	302500.00
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses		208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund		65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund		1000.00	1500.00
260768.89	296358.69	7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)		274500.00	296500.00
		8. विविध व्यय	8. Miscellaneous Expenditure			
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.		..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure		2500.00	3000.00
2248.92	2700.00	(ग) जोड़ विविध व्यय	(c) Total Miscellaneous Expenditure		2500.00	3000.00
263017.80	299058.69	9. कुल व्यय (7+8)	9. Total Expenditure (7+8)		277000.00	299500.00
2660.28	3041.31	10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)		1957.48	3000.00
..	..	11. सामान्य राजस्व को देय लाभांश	11. Dividend Payable to General Revenues		..	..
2660.28	3041.31	12. आधिक्य(+)/ कमी(-) (10-11)	12. Excess(+)/ Shortfall(-) (10-11)		1957.48	3000.00
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund		957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK		1000.00	2000.00
98.22 %	98.43 %	15. परिचालन अनुपात	15. Operating Ratio		98.82 %	98.40 %

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
जोड़ (उपनगरीय)	Total (Suburban)	4,111.67	1,21,687	3,027.42	4,056.00	1,24,681	3,284.02	4,191.00	1,29,791	3,613.16
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टायर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
जोड़ (अनुपनगरीय)	Total Non-Suburban	3,180.95	10,10,814	72,340.10	3,324.00	10,46,011	76,715.98	3,518.00	11,00,911	83,686.84
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टायर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	7,292.62	11,32,501	75,367.52	7,380.00	11,70,692	80,000.00	7,709.00	12,30,702	87,300.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
"4. लौह अयस्क Iron Ore									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
5. सिमेंट Cement	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
6. खाद्यान Food Grains	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
7. उर्वरक Fertilizers	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
8. पेट्रोल, तेल, स्नेहक P.O.L	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
9. कंटेनर सेवा Container Service									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
जोड़ Total	1,614.90	9,71,085	1,71,163.15	1,700.00	9,58,382	1,78,457.48	1,765.00	9,96,056	1,88,800.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
जोड़- यात्री	Total Passenger	75367.52	92800.00	80000.00	87300.00
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
जोड़	Total	265003.99	301300.00	278157.48	301600.00
उचंत	Suspense	109.62	100.00	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	265113.61	301400.00	278257.48	301700.00
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other ccessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	564.47	700.00	700.00	800.00
कुल प्राप्तिया	Total Receipts	265678.08	302100.00	278957.48	302500.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
जोड़	Total	199993.48	226455.25	208362.69	223767.80
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
साधारण संचालन व्यय	Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
निधियों में कुल विनियोग	Total Appropriation to Funds	60300.00	70102.69	66500.00	73000.00
कुल संचालन व्यय	Total Working Expenses	260768.89	296358.69	274500.00	296500.00
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	2248.92	2700.00	2500.00	3000.00
कुल व्यय	Total Expenditure	263017.80	299058.69	277000.00	299500.00
शुद्ध राजस्व	Net Revenue	2660.28	3041.31	1957.48	3000.00
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	2660.28	3041.31	1957.48	3000.00
परिचालन अनुपात	Operating Ratio	98.2%	98.4%	98.8%	98.4%

Zone-wise Other Coaching Revenue target in RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	323.64
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	233.97
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	154.92
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	2216.71
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	22.75
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	130.16
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	1357.52
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	49.77
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	180.68
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	2837.01
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	-7.13
Total	855.95	396.33	371.72	229.67	1389.25	283.29	182.00	427.06	382.13	683.66	543.05	282.53	118.42	350.07	796.42	207.32	1.13	7500.00

Zone-wise Sundry Revenue target in Regular RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2760.32
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	850.00
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	541.08
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	1486.47
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	334.34
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	720.85
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	70.44
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	1940.34
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	305.64
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	3212.12
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	-21.60
Total	683.29	652.33	368.19	379.61	2009.14	427.13	275.34	2697.84	718.83	742.94	625.68	498.90	166.24	375.97	1127.12	369.91	81.54	12200.00

Zone-wise Other Coaching Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	459.65
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	326.20
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	202.34
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	2377.78
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	8.89
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	190.48
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	1969.84
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	60.77
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	246.28
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	3668.55
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	-10.78
Total	1089.01	490.52	479.77	288.97	1706.51	365.12	227.08	540.27	482.17	874.44	692.90	362.53	158.09	463.95	1009.96	267.28	1.43	9500.00

Zone-wise Sundry Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	2882.32
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	2500.00
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	738.93
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	2260.65
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	448.03
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	801.14
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	81.84
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	2199.65
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	376.40
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	3733.94
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	-22.90
Total	974.39	959.50	410.84	416.95	3125.53	606.55	331.44	2950.03	790.00	1006.11	938.58	662.03	213.54	554.73	1454.59	509.05	96.14	16000.00

Budget Estimates 2026-27 (Capex) - Indian Railways

(₹ in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	37081,55,00
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	4600,00,00
Doubling	37750,00,00	...	...	...	...	...	...	...	37750,00,00
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	10747,27,00
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	492,64,00
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	86,72,00
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	66786,63,00
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	39650,00,00
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	800,00,00
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	8825,00,00
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	22853,00,00
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	2557,96,00
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	7500,00,00
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	5000,00,00
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	8752,27,00
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	649,49,00
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	3888,29,00
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	967,31,00
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	12071,82,00
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	17251,00,00
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	1370,77,00
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	488,28,00
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	4498,10,00
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	800,00,00
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
Plan Outlay (Net)	207830,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	12000,00,00	293030,00,00

Abbreviations used

CAP	<i>Stands for Capital</i>
CAP(N)	<i>Stands for Capital (Nirbhaya)</i>
CAP(SGF)	<i>Stands for Capital (Sovereign Green Fund)</i>
DRF	<i>Stands for Depreciation Reserve Fund</i>
DF	<i>Stands for Development Fund</i>
SF	<i>Stands for Safety Fund</i>
RRSK	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
EBR(P)	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**SOUTH WESTERN
RAILWAY
(Key Budget Data)**

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण पश्चिम रेलवे / South Western Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	1125.88	1472.79	1258.73	1381.47
दूसरा दर्जा	Second	1318.32	1546.50	1426.86	1579.71
जोड़- यात्री	Total Passenger	2444.20	3019.28	2685.59	2961.18
अन्य कोचिंग	Other Coaching	349.35	409.33	350.07	463.95
(ख) माल	(b) Goods	4380.60	4801.51	4896.02	5329.76
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	308.05	360.99	375.97	554.73
जोड़	Total	7482.20	8591.11	8307.64	9309.61
उचंत	Suspense	55.46	5.00	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	7537.66	8596.11	8312.64	9314.61
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	0.01	..	0.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	13.04	18.60	8.97	10.98
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other ccessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	13.04	18.61	8.97	10.99
कुल प्राप्तिया	Total Receipts	7550.70	8614.72	8321.61	9325.60
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	345.03	383.50	367.20	379.70
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	711.00	771.40	725.90	743.00
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	349.73	255.50	311.00	328.10
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	932.67	886.30	854.80	829.00
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	190.23	351.40	217.10	204.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	808.66	888.00	910.90	907.10
परिचालन व्यय - यातायात	Operating Expenses - Traffic	1626.70	1871.10	1848.40	2292.10
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1931.56	1640.50	1787.80	1588.70
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	348.20	377.10	370.20	378.80
विविध संचालन व्यय	Miscellaneous Working Expenses	255.15	294.70	292.95	282.57
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	252.09	397.50	263.88	289.20
जोड़	Total	7751.02	8117.00	7950.13	8222.67
उचंत	Suspense	76.41	-18.00	-20.85	-16.47
साधारण संचालन व्यय	Ordinary Working Expenses	7827.43	8099.00	7929.28	8206.20

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण पश्चिम रेलवे / South Western Railway

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	26.00	45.00	41.59	62.39
पेंशन निधि में विनियोग	Appropriation to Pension Fund	1853.65	2241.00	2169.00	2369.00
निधियों में कुल विनियोग	Total Appropriation to Funds	1879.65	2286.00	2210.59	2431.39
कुल संचालन व्यय	Total Working Expenses	9707.08	10385.00	10139.87	10637.59
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	6.30	8.03	7.04	8.73
अन्य विविध व्यय	Other Misc. Expenditure	..	..	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	6.30	8.03	7.04	8.73
कुल व्यय	Total Expenditure	9713.38	10393.03	10146.91	10646.32
शुद्ध राजस्व	Net Revenue	-2162.68	-1778.31	-1825.30	-1320.72
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	-2162.68	-1778.31	-1825.30	-1320.72
परिचालन अनुपात	Operating Ratio	128.7%	121.1%	122.3%	114.4%

**SOUTH WESTERN
RAILWAY
(Survey)**

South Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for Shimoga - Shikaripura - Ranebennur new line (89 km)	1.11
2	Final Location Survey for Doubling of Hosur – Omalur (147 Km)	1.84
3	Final Location Survey for Chandargaon – Caunsaulium Rail Flyover (16 Km)	0.57
4	Final Location Survey for Chandargaon-Caunsaulium Rail Flyover (16 km)	0.57
5	Final Location survey for Manuguru-Ramagundam new line (200 km)	5.00
6	Final Location survey for Maluguru-Palسامudram new line (17.5km)	0.44
7	Final Location survey for Bettahalsoor-Rajanukunte new line (15 km)	0.38
8	Final location survey for Whitefield - Bangarper (47 Km) 3rd and 4th line.	1.88
9	Final Location Survey for New Line between Swamihalli - Rayadurga (52 km)	1.30
10	Final Location Survey for Doubling between Bellary- chickjajur (185 km)	3.70
11	Final Location Survey for Quadrupling between Hospet-Bellary (65 km)	1.30
12	Final Location Survey for New Line between Chickaballapur- Gouribidanur (44km)	1.10
13	Final Location Survey for Tumukuru-Davanagere (199.7 kms.)	3.99
14	Final Location Survey for New Line Almatti-Chitradurga (279.94 kms.)	7.00
15	Final Location Survey for Final location survey for extension from Palسامudram to Narayanapuram in connection with New Line Malaguru-Palسامudram (23 kms.)	0.58
16	Final Location Survey for Hubballi (UBL) - Hosapete (HPT) 3rd and 4th Line (143 km.)	5.72
17	Final Location Survey for Bengaluru (SBC) - Tumakuru (TK) 3rd and 4th Line (70 km.)	2.80
18	Final Location Survey for Chamarajanagar (CMNR) - Mysuru (MYS) (60 km.)	1.20
19	Final Location Survey for Hassan (HAS) - Kunigal (KIGL) - Chickbanavara (BAW) (166 km.)	3.32
20	Final Location Survey for Bangarpete (BWT) - Jolarpettai (JTJ) 3rd and 4th Line with ghat section (72 km)	2.88
21	Final Location Survey for Bengaluru (SBC) - Mysuru (MYS) 3rd and 4th Line (137 km.)	5.48
22	Final Location Survey for Bengaluru city connecting Nidvanda (NDV)-Doddaballapur (DBU)-Devanahalli (DHL)-Malur (MLO)-Heelalige (HLE)-Hejjala (HJL)-Solur (SOLR)-Nidavanda (NDV) (288 kms.)	7.19
23	Final Location Survey (FLS) for Talaguppa-Sirsi-Hubli New Line (158 Km)	3.95
24	Final Location survey (FLS) for Gadag-Wadi doubling (257.26 Km)	5.15
25	Final Location Survey (FLS) forGinigera-Raichur Doubling (165.57 Km)	3.31
26	Final Location Survey (FLS) for Dharwad (Kyarakoppa)-Balagavi (Desur) Doubling (73.1 Km)	1.46
27	Final Location Survey (FLS) for Hospet-Vyasa Colony-Swamihalli section Doubling (58.87 Km)	1.18
28	Final Location Survey (FLS) for Vyasa Colony-Kottu-Amaravathi Colony section Doubling (119.91 Km)	2.40
29	Final Location Survey (FLS) for Maluguru-Madakasira-Hiriyur New Line (110 Km)	2.75
30	Final Location Survey (FLS) for Quadrupling between South Hubballi-Dharwad-Kyarkop (30 Km)	0.60
31	Final Location Survey (FLS) for doubling between Birur-Shimoga (62.9 Km)	1.26
32	Final Location Survey for Doubling between Rayadurga-Tumkur (Urukere) (194 km)	3.88

South Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
33	Final Location Survey for Doubling between Hassan and Mangalore (247 km)	1.28
34	Final Location survey for Castle Rock -Kulem Doubling (72km)	6.37
35	Final Location Survey for Development of mega coaching terminal near Devanahalli station or any location in YNK-DHL-CBP section of Bengaluru area (68 km)	1.35
36	Final Location Survey for Almatti-Yadgir (162 km)	4.05
37	Final Location Survey for Bhadravathi-Chikjajur via Channagiri (73 km)	1.83
38	Final Location Survey for Haddinagundu-Obalapuram new line (bypass to Bellary station) (25 km)	0.63

South Western Railway
List of Other Surveys and Feasibility Studies - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for doubling between Hassan - Mangalore line (189 km)	0.78
2	Updating survey for Gunji-Kulem (113 kms)	0.17
3	Preliminary Engineering cum Traffic Survey for a new line between Tumkur- Chamarajnagar (190 km)	0.78
4	Reconnaissance Engineering cum Traffic Survey for new line between Kolhapur - Dharwar (186 km)	0.82
5	Reconnaissance Engineering cum Traffic Survey for a new line between Koppal - Sindanur (125 kms)	0.43
6	Reconnaissance Engineering cum Traffic Survey for new lin between Bellary-Lingasugur via Siruguppa, Sindhanur (145 km)	0.22
7	Preliminary Engineering cum Traffic Survey new line between Kaniyoor and Kottikulam	0.15
8	Reconnaissance Engineering cum Traffic Survey for new line between Nandikoor- Karkal- Ujre- Charmady- Mudigere (136 km)	0.20
9	Reconnaissance Engineering cum Traffic Survey for new line between Lokapur and Dharwar via Ramdurg, Sirsangi and Savadatti(95 km)	0.14
10	Reconnaissance Engineering cum Traffic Survey for Hassan- Belur- Chikmaglur- Sringeri- Shimoga new line (150 km)	0.38
11	Reconnaissance Engineering cum Traffic Survey for Swamihalli- Rayadurga new line (45 km)	0.11
12	Reconnaissance Engineering cum Traffic Survey for Alamatti- Koppal new line (125 km)	0.31
13	Preliminary Engineering cum Traffic Survey for Whitefield-Bangarpet 3rd line (47 km)	0.24
14	Reconnaissance Engineering cum Traffic Survey for Hindupur-Chitradurga new line (132 km)	0.33
15	Reconnaissance Engineering cum Traffic Survey for new line between Gadag-Krishnar via Kotumachagi, Naregal, Gajendragada, Hanumasagar, Ilkal andLingasau (216 km)	0.54
16	Preliminary Engineering cum Traffic Survey for 4 Nos. flyovers at Chandargao-Cansaulim, Salem-Channasandra, Salem-Baiyyappanahalli and Krishnarajpuram-Channasandra (88 km)	0.44
17	Preliminary Engineering cum Traffic Survey between Belgaum - Hubli via Kitturu (110 km)	0.02
18	Updating survey for new line between Gadag-Harpanahalli (94 km)	0.09
19	Reconnaissance Engineering cum Traffic Survey for Chikkanayakanahalli-Turvekere-shannarayapattana new line (200 km)	0.50
20	Preliminary Engineering cum Traffic Survey for doubling between Hubli - Bangalore (390 km)	1.52
21	Reconnaissance Engineering cum Traffic Survey for new line Hassan- Belur- Chikmaglur - Shringeri (150 km)	0.38
22	Preliminary Engineering cum Traffic Survey for Chitradurga-Almatti via Kuldigi, TB Dam, Kukanapalli, Kustagi, Hungund & Kudalasangama for providing rail connectivity between Bengaluru and Solapur (264 km)	1.32
23	Final Location Survey for Gadag-Yelvigi new line (58 km)	0.73
24	Reconnaissance Engineering cum Traffic Survey for new line Talguppa-Honnagar (82 km)	0.21
25	Preliminary Engineering cum Traffic Survey for doubling between Mangalore-Ulal and Surathkal (30 km)	0.12
26	Preliminary Engineering cum Traffic Survey for new line between Talapuppa and Hubballi via Siddapur, Sirsi, Mundgod & Tadas (158 km)	0.79
27	Preliminary Engineering cum Traffic Survey for flyover/ bypass for provision of direct connectivity from Chandergao to Cansaulim bypassing Madgaon-Majorda stations of KRCL (10 km)	0.05
28	Preliminary Engineering cum Traffic Survey for bypass at Chickajur, Birur, Dharwad, Yashwantpur, Arsikere, Hasan and Sakleshpur (7 Nos) (70 km)	0.35

South Western Railway
List of Other Surveys and Feasibility Studies - 2026-27

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
29	Final Location Survey for Mysuru (Belagola)-Kushalnagar new line project (87 km) (90 km)	10.90
30	Preliminary Engineering Cum Traffic Survey for Gangavathi-Bahalkit (157 km)	0.79
31	Preliminary Engineering cum Traffic Survey for new lines between Shravanabelgola to Madikeri via Holenarsipura-Arkalgud-Konanur Khushalnagar (117 Kms)	0.59
32	Preliminary Engineering cum Traffic Survey for new lines between Gangavati to Daroji (36 Kms)	0.18
33	Preliminary Engineering Cum Traffic Survey for Hejjala - Heelalige (33 kms.)	0.17
34	Final Location Survey for Final location survey for quadrupling between Baiyyappanhalli-Hosur Stations with Automatic Signalling for all four lines (97 kms.)	1.94
35	Final Location Survey for Final location survey for doubling with Auto signalling between Yelahanka-Devanahalli section duly providing a crossing station at Doddajala in Yelahanka-Kolar section (23.01 kms.)	0.46

**SOUTH WESTERN
RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	12,39,86	9,45,16	10,17,49
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	18,00,14	16,06,27	15,90,95
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	..	72	16
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	64,16	3,39,10	3,80,29
150 - सतर्कता Vigilance	3,41,16	5,04,93	4,92,43
160 - विधि प्रकोष्ठ Legal Cell	2,60,47	3,60,64	3,62,03
जोड़ Total			
स्वीकृत Voted	37,05,79	37,56,82	38,43,35
प्रभृत Charged	22,28	19,84	..
200 - वित्तीय प्रबन्ध Financial Management.			
210 - लेखा Accounts	47,14,57	53,80,33	55,79,75
220 - रोकड़ और वेतन Cash and Pay	3,90,86	2,91,83	3,01,03
230 - सांख्यिकीय Statistical	1,94,22	1,80,13	2,69,18
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	23,98	26,98	28,52
जोड़ Total			
स्वीकृत Voted	53,23,63	58,79,27	61,78,48
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	48,51,85	55,74,27	56,34,64
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	5,24,09	5,19,55	5,20,24
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	19,51	20,45	20,01

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - भर्ती प्रकोष्ठ Recruitment Cell	12,53	68,65	85,57
जोड़ Total			
स्वीकृत Voted	54,07,98	61,82,92	62,60,46
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	10,02,31	7,98,86	8,68,13
420 - भंडार डिपो Store Depots	31,85,69	33,88,21	32,76,89
जोड़ Total			
स्वीकृत Voted	41,88,00	41,87,07	41,45,02
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	6,04	..	..
530 - संयुक्त स्थापनाएं Joint Establishments	41,94,68	46,31,25	47,06,24
जोड़ Total			
स्वीकृत Voted	42,00,72	46,31,25	47,06,24
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	11,46,55	12,35,98	13,55,86
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	1,72,82	3,11,04	3,48,97
630 - यांत्रिक परिचालन Mechanical Operating	11,78,85	14,19,69	14,57,40
670 - विविध व्यय Miscellaneous expenses	1	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	24,98,23	29,66,71	31,62,23
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	8,11,52	5,60,89	7,39,41
720 - विद्युत कर्षण Electrical Traction	2,58,94	3,18,72	3,21,70
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	7,82,41	7,57,85	7,55,96
जोड़ Total			
स्वीकृत Voted	18,52,87	16,37,46	18,17,07
प्रभृत Charged	3	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	8,08,35	7,85,62	8,42,62
820 - सिगनल व्यवस्था Signalling	4,28,90	4,66,81	4,76,60
830 - दूर संचार Telecommunication	53,47	48,25	23,71
जोड़ Total			
स्वीकृत Voted	12,90,72	13,00,68	13,42,93
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	32,08,26	33,06,55	33,61,38
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	23,49,31	21,03,98	23,81,84
930 - संरक्षा Safety	5,36,27	7,89,71	8,14,69

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
जोड़ Total			
स्वीकृत Voted	60,93,84	62,00,24	65,57,91
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	345,61,78	367,42,42	380,13,69
प्रभृत Charged	22,31	19,84	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	345,84,09	367,62,26	380,13,69
200 - वित्तीय प्रबंध			
Financial Management.			
290 - जमा या वसूलियां	-42,84	..	..
Credits or recoveries			
जोड़ Total	-42,84	..	..
400 - सामग्री प्रबंध			
Materials Management.			
490 - जमा या वसूलियां	-75	-2,14	-2,50
Credits or recoveries			
जोड़ Total	-75	-2,14	-2,50
900 - यातायात प्रबंध			
Traffic Management			
990 - जमा या वसूलियां	-37,10	-40,12	-41,19
Credits or Recoveries			
जोड़ Total	-37,10	-40,12	-41,19
शुद्ध Net	345,03,40	367,20,00	379,70,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	171,33,83	172,03,66	172,42,34
(02) मंहगाई भत्ता Dearness Allowance	91,22,99	98,66,62	108,00,37
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,83,97	5,34,72	6,04,91
(11) समयोपरि भत्ता Overtime Allowance	1,57	1,13	1,18
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	16,52	18,31	24,44
(13) अन्य भत्ते Other Allowances.	40,15,52	41,00,77	42,20,47
(14) शुल्क और मानदेय Fees and Honoraria	10,80	51,47	41,88
(16) यात्रा व्यय Travelling Expenses	5,66,61	5,98,93	5,93,35
(18) आकस्मिक व्यय Contingent Expenses	1,87,86	4,65,50	4,55,70
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,29,38	1,26,24	1,28,39
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	64,88	56,05	61,95
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,32	58,02	58,22
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	3,40,93	2,89,75	3,15,84
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	53,86	93,31	77,12
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	26,21	49,41	37,93
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	68,09	56,78	47,44
(50) कम्प्यूटरों की लागत Cost of Computers	50,87	81,29	1,10,56
(72) जी एस टी GST	1,23,02	3,05,84	3,07,67
(99) अन्य व्यय Other Expenses.	21,76,86	28,04,46	28,83,93
जोड़	345,84,09	367,62,26	380,13,69
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	5,15,29	4,60,21	4,72,81
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	37,05,21	39,15,53	40,02,36
130 - आनुषंगिक व्यय Contingent Expenses	9,41,84	12,11,69	11,63,30
जोड़ Total			
स्वीकृत Voted	51,62,34	55,87,43	56,38,47
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.) Group 'A' (B.G.)	1,77,03	..	..
220 - वर्ग "ख" (ब.ला.) Group 'B' (B.G.)	1,60,36	..	..
230 - वर्ग "ग" (ब.ला.) Group 'C' (B.G.)	4,27	..	..
240 - वर्ग "घ" (ब.ला.) Group 'D' (B.G.)	524,59,11	522,84,98	531,77,12
250 - वर्ग "ङ." (ब.ला.) Group 'E' (B.G.)	56,75,64	60,79,59	61,95,19
270 - वर्ग "छ" (ब.ला.) Group 'R' (M.G.)	15,29	..	..
जोड़ Total			
स्वीकृत Voted	584,91,70	583,64,57	593,72,31
प्रभृत Charged	..	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल Girder Bridges	5,80,29	5,33,04	6,09,20
320 - अन्य पुल Other bridges	2,04,17	2,10,12	2,62,00
330 - सुरंगें Tunnels	..	15,82	16,63
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	2,78,09	5,97,07	4,95,39

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	10,62,55	13,56,05	13,83,22
प्रभृत Charged	..	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	16,31,16	11,61,48	11,94,72
420 - स्टेशन, माल शेड Stations, Goods Sheds	22,27,87	11,60,77	13,02,66
430 - कारखाना तथा भण्डार Workshops and Stores	3,82,82	3,55,52	4,09,15
440 - अन्य सभी संरचनाएं All other structures	12,92,44	3,95,00	4,19,71
जोड़ Total			
स्वीकृत Voted	55,34,29	30,72,77	33,26,24
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	28,04,77	33,08,14	34,62,03
520 - सफाई Sanitation	2,00,66	1,63,74	2,13,11
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	4,18,27	5,75,82	6,82,51
जोड़ Total			
स्वीकृत Voted	34,23,70	40,47,70	43,57,65
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर Station machinery other than water supply arrangements	12,71	15,90	16,11
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	2,60,48	3,16,46	3,27,92
650 - विविध व्यय Miscellaneous expenses	3,25,59	5,34,71	5,04,52

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	5,98,78	8,67,07	8,48,55
प्रभृत Charged	..	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें Breaches	3,85,29	2,32,52	2,51,18
720 - दुर्घटनाएं Accidents	3,70	6	5
730 - अन्य Others	..	29,62	42,52
जोड़ Total			
स्वीकृत Voted	3,88,99	2,62,20	2,93,75
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	746,62,35	735,57,79	752,20,19
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	746,62,35	735,57,79	752,20,19
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from Revenue works	-27,47,73	-67,93	-59,09
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा Share of credits for freight charges on Railway material including coal	-2,19	..	..
930 - प्रारंभ में पूंजी को प्रभृत मिलिट्री साइडिंगों की लागत का पश्चलेखन Write back of the cost of Military sidings initially charged to capital	-21	..	..
940 - अन्य वसूलियां Other Recoveries	-8,12,66	-8,99,86	-8,61,10
जोड़ Total	-35,62,79	-9,67,79	-9,20,19
शुद्ध Net	710,99,56	725,90,00	743,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	237,24,44	246,84,87	246,10,38
(02) मंहगाई भत्ता Dearness Allowance	125,64,55	141,55,24	154,22,30
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	11,86,01	12,43,91	10,99,58
(11) समयोपरि भत्ता Overtime Allowance	24,32	20,88	21,82
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	7,15,29	7,87,46	7,77,58
(13) अन्य भत्ते Other Allowances.	77,35,12	81,43,33	81,30,44
(14) शुल्क और मानदेय Fees and Honoraria	3,29	2,06	1,60
(16) यात्रा व्यय Travelling Expenses	27,07,52	27,31,12	27,50,12
(18) आकस्मिक व्यय Contingent Expenses	17,98,56	22,32,38	22,55,87
(20) सेवा के दौरान छुटी नगदीकरण Leave encashment during service	80,97	51,04	51,90
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	20,40,59	22,54,05	20,40,25
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,53,59	2,76,81	2,77,76
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,02,42	4,62,62	5,04,26
(32) संविदागत भुगतान Contractual payments	156,52,47	111,63,82	117,97,15
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	31,87,66	26,44,92	28,16,91
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,84,90	1,05,28	93,12
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	65,31	52,70	42,28
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,05,72	2,67,80	2,24,04
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	3,52,56	3,67,25
(50) कम्प्यूटरों की लागत Cost of Computers	6,34	6,39	8,31
(72) जी एस टी GST	15,88,18	14,39,56	14,48,22
(99) अन्य व्यय Other Expenses.	3,34,67	4,78,99	4,79,05
जोड़	746,62,35	735,57,79	752,20,19
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	7,14,20	7,01,85	8,08,00
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	14,74,19	15,00,04	15,42,57
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	1,87,32	1,93,75	1,87,86
Contingent and Laboratory expenses (Mechanical)			
160 - आनुषंगिक व्यय (विद्युत)	21,70	24,04	24,38
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	23,97,41	24,19,68	25,62,81
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	282,42,11	172,35,78	183,32,81
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	19,40,83	89,79,61	91,45,42
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	..	65,91	60,89
Periodical Overhauls			
जोड़ Total			
स्वीकृत Voted	301,82,94	262,81,30	275,39,12
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	26,59,11	26,19,68	25,81,47
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	..	67,25	2,95,02
Running repairs done in workshops for sheds			
जोड़ Total			
स्वीकृत Voted	26,59,11	26,86,93	28,76,49
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	51,46	33,01	33,54
जोड़ Total			
स्वीकृत Voted	51,46	33,01	33,54
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	352,90,92	314,20,92	330,11,96
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	352,90,92	314,20,92	330,11,96
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	-3,18,05	-3,17,81	-2,00,00
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal	-2	-3,11	-1,96
जोड़ Total	-3,18,07	-3,20,92	-2,01,96
शुद्ध Net	349,72,85	311,00,00	328,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	66,48,38	63,87,41	63,96,36
(02) मंहगाई भत्ता Dearness Allowance	35,40,38	36,63,63	40,10,17
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,33,74	2,56,14	2,27,54
(11) समयोपरि भत्ता Overtime Allowance	34,70	9,39	9,64
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	56,02	60,84	64,74
(13) अन्य भत्ते Other Allowances.	20,33,68	19,49,40	20,06,94
(14) शुल्क और मानदेय Fees and Honoraria	17	23	20
(16) यात्रा व्यय Travelling Expenses	1,11,59	1,12,56	1,13,34
(18) आकस्मिक व्यय Contingent Expenses	2,91	3,63	3,54
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	20,08	15,51	15,77
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	66,30,46	45,58,61	50,37,00
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,97,20	11,80,19	11,84,39
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1,30,18	1,29,42	1,41,06
(32) संविदागत भुगतान Contractual payments	15,61,71	17,21,65	17,28,02
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	129,20,21	108,87,45	115,95,43
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	63,26	13,08	11,95
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	18,64	7,22	5,96
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	31,92	14,98	12,64
(50) कम्प्यूटरों की लागत Cost of Computers	2,77	4,10	4,60

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	..	47,57	45,19
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	..	18,34	15,70
(72) जी एस टी GST	4,49,47	3,69,17	3,71,37
(99) अन्य व्यय Other Expenses.	3,45	10,40	10,41
जोड़	352,90,92	314,20,92	330,11,96
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
 ब्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	12,77,54	14,26,62	14,30,24
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	44,74,85	46,53,64	47,94,92
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	2,80,32	2,46,33	2,27,28
140 - अधिकारी और कार्यालय स्थापना (विजली) Officers and office establishment(Electrical)	3,12,85	3,36,45	3,52,28
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (विजली) Supervisory staff and their office staff(Electrical)	25,59,22	28,80,15	29,00,17
160 - आकस्मिक व्यय (विजली) Contingent expenses(Electrical)	3,58,28	3,29,67	3,53,97
जोड़ Total			
स्वीकृत Voted	92,63,06	98,72,86	100,58,86
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	174,98,52	168,70,81	170,00,79
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	18,49,06	16,82,28	18,54,98
230 - आवधिक ओवरहाल Periodical Overhauls	319,91,86	256,09,71	230,91,66
240 - विशेष मरम्मतें Special repairs	44,90,04	31,85,08	28,06,73
260 - अन्य मरम्मतें Other repairs	85,71	34,13	28,88
270 - समायोजन सहित विविध प्रभार व्यय Miscellaneous expenses including adjustments	-1,09,87	5,90,45	5,47,15
जोड़ Total			
स्वीकृत Voted	558,05,32	479,72,46	453,30,19
प्रभृत Charged	..	..	..
300 - माल डिब्बे Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	78,56,12	86,67,94	103,98,76

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	6,95,80	12,13,99	13,74,10
330 - आवधिक ओवरहाल Periodical Overhauls	94,86,04	52,82,41	48,97,91
340 - विशेष मरम्मतें Special repairs	3,99,86	2,06,15	1,87,82
360 - अन्य मरम्मतें Other repairs	4,90,04	5,33,80	4,83,10
जोड़ Total			
स्वीकृत Voted	189,27,86	159,04,29	173,41,69
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें Running repairs in sheds	5,51,96	6,67,04	4,89,71
430 - आवधिक ओवरहाल Periodical overhauls	4,73,58	12,67,68	17,06,72
जोड़ Total			
स्वीकृत Voted	10,25,54	19,34,72	21,96,43
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	38,28,49	35,75,07	35,55,65
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	57,33,96	51,72,46	46,48,26
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	1,32,29	6,97,29	12,58,62
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	28,50,16	25,61,27	23,97,03
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	30,32,59	21,43,27	19,61,97
जोड़ Total			
स्वीकृत Voted	155,77,49	141,49,36	138,21,53
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	1,26,82	1,51,96	1,42,06
जोड़ Total			
स्वीकृत Voted	1,26,82	1,51,96	1,42,06
प्रभृत Charged	..	..	..
700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत Running repair in sick lines	65,77	15,02	13,62
730 - आवधिक ओवरहाल Periodical Overhauls	1,81,89	4,63,05	4,30,40
740 - मध्यवर्ती ओवरहाल Intermediate Overhauls	9,79	..	..
जोड़ Total			
स्वीकृत Voted	2,57,45	4,78,07	4,44,02
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1009,83,54	904,63,72	893,34,78
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1009,83,54	904,63,72	893,34,78
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-62,53,50	-40,53,92	-52,97,00
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department).	-6,77,41	-5,93,63	-7,00,00
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा Share of credits for freight charges on railway material including coal.	-2,28	-14,65	-20,74
940 - अन्य वसूलियां Other Recoveries	-7,83,79	-3,21,52	-4,17,04
जोड़ Total	-77,16,98	-49,83,72	-64,34,78
शुद्ध Net	932,66,56	854,80,00	829,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	146,17,80	146,76,69	147,01,97
(02) मंहगाई भत्ता Dearness Allowance	78,03,99	84,19,52	92,13,86
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,12,65	6,27,07	6,88,06
(11) समयोपरि भत्ता Overtime Allowance	17,50,45	16,96,07	17,72,50
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,64,23	5,07,24	5,36,51
(13) अन्य भत्ते Other Allowances.	48,88,64	49,06,56	50,56,75
(14) शुल्क और मानदेय Fees and Honoraria	85	2,97	2,28
(16) यात्रा व्यय Travelling Expenses	8,34,61	8,11,94	8,17,64
(18) आकस्मिक व्यय Contingent Expenses	50,09	34,80	30,50
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	40,09	55,87	56,82
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	53,69,50	53,41,54	59,02,23
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	17,44,02	20,75,22	20,82,40
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,55,89	4,43,96	4,83,93
(32) संविदागत भुगतान Contractual payments	19,89,91	27,76,65	29,34,09
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	60,87,02	53,94,52	57,45,31
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	217,67,55	207,09,52	196,73,70
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	172,75,35	100,79,16	85,97,61
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	72,56	29,15	26,24
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	34,18	20,35	16,83
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	76,73	67,60	57,27
(50) कम्प्यूटरों की लागत Cost of Computers	7,72	2,38	3,23
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	70,82,48	76,56,32	72,73,99

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

प्राथमिक यूनिट Primary Units	(हजार रुपयों में) (in thousands of rupees)		
	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	72,44,93	32,77,04	28,05,06
(72) जी एस टी GST	6,26,92	7,34,81	7,39,24
(99) अन्य व्यय Other Expenses.	85,38	1,16,77	1,16,76
जोड़ TOTAL	1009,83,54	904,63,72	893,34,78

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION
दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार)	19	2,07	2,32
Officers and office establishment(S&T)			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	30,21,49	29,26,98	30,87,46
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	9,65,11	13,23,52	12,49,56
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	1,49	..	..
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	5,34,85	5,25,61	5,26,93
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	2,73,95	2,89,42	3,04,22
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	47,97,08	50,67,60	51,70,49
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर	57	4,31	3,18
Furniture and office equipment			
220 - संयंत्र और उपस्कर	-84,76,17	-122,88,87	-142,41,07
Plant and equipment			
230 - अन्य मरम्मत व्यय	9,71	1,47	1,27
Other repairs expenses			
जोड़ Total			
स्वीकृत Voted	-84,65,89	-122,83,09	-142,36,62
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	2,15,03	5,92,22	6,41,00
Loco sheds Plant and equipment (Repairs in sheds)			
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत)	6,28	46	43
Loco sheds Plant and Equipment(Repairs in Workshops)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत)	2,55,18	5,64,21	4,99,43
Sick line Plant and Equipment (Repairs in sick lines)			
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत)	..	10,78	12,93
Sick line Plant and Equipment (Repairs in Workshops)			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 ब्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	16,99,53	14,32,64	13,23,52
360 - अन्य मरम्मत व्यय Other Repairs Expenses	3,82,30	9,61,39	11,62,49
जोड़ Total			
स्वीकृत Voted	25,58,32	35,61,70	36,39,80
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	31,03,18	46,65,34	43,57,36
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	12,69,40	20,59,23	21,84,71
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	7,17,72	8,45,34	6,96,28
440 - संयंत्र और उपस्कर - लोको/कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	6,69	4,16	3,82
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	5,23,50	6,44,83	5,54,79
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	7,67,13	15,17,96	13,43,26
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	20,06,68	24,62,13	23,41,46
490 - विविध व्यय Miscellaneous expenses	2,00,00	77,54	62,84
जोड़ Total			
स्वीकृत Voted	85,94,30	122,76,53	115,44,52
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	1,93,38	15,59	16,11
520 - बिजली ब्लॉक सिगनल Electrical Block Signalling	9,45,41	11,72,18	11,05,82
530 - बिजली पावर सिगनल Electrical Power Signalling	83,85,23	88,08,67	95,06,98
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	81,79	2,16,17	2,14,83
550 - विविध व्यय Miscellaneous expenses	89,10	71,08	1,06,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 ब्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	96,94,91	102,83,69	109,49,74
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	2,87,52	1,93,38	2,21,97
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	2,78,04	3,06,49	3,35,37
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	11,73,04	20,71,26	24,25,82
640 - अन्य व्यय Other expenses	..	6,92	5,59
जोड़ Total			
स्वीकृत Voted	17,38,60	25,78,05	29,88,75
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	48,84	35,79	36,77
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	1,96,22	46,51	35,61
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	4,98,85	4,11,27	3,63,59
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	52,84	55,94	42,78
760 - अन्य व्यय Other Expenses	3,85	3,13	2,73
जोड़ Total			
स्वीकृत Voted	8,00,60	5,52,64	4,81,48
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipement, Road Vehicals and Ancillary Equipments	9,43	40,83	34,53
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	3,76	2,96	2,90

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	1,45,59	80,92	2,88,54
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	99,25	24,28	1,06,46
870 - स्टाफ कारें Staff Cars	1,92,28	1,85,88	1,81,49
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	46,74	1,20,83	1,11,22
जोड़ Total			
स्वीकृत Voted	4,97,05	4,55,70	7,25,14
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	202,14,97	224,92,82	212,63,30
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	202,14,97	224,92,82	212,63,30
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-4,11,79	-2,05,57	-2,14,99
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-2,42,82	-68,24	-33,60
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-1,65,66	-2,00,62	-2,26,68
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-1,07,44	-64,54	-67,50
	-11,69	..	..
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)			
980 - अन्य वसूलियां Other Recoveries	-2,52,50	-2,43,85	-2,80,53
जोड़ Total	-11,91,90	-7,82,82	-8,23,30
शुद्ध Net	190,23,07	217,10,00	204,40,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	108,22,48	110,79,28	111,01,65
(02) मंहगाई भत्ता Dearness Allowance	57,72,06	63,55,87	69,55,63
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,60,87	3,97,80	4,27,91
(11) समयोपरि भत्ता Overtime Allowance	1,12,34	1,29,25	1,35,06
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,53,84	2,76,65	2,88,99
(13) अन्य भत्ते Other Allowances.	30,21,51	31,30,41	32,26,49
(14) शुल्क और मानदेय Fees and Honoraria	35	57	55
(16) यात्रा व्यय Travelling Expenses	29,23,84	29,49,59	29,70,34
(18) आकस्मिक व्यय Contingent Expenses	2,37,34	2,32,24	2,36,15
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	47,87	46,74	47,53
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	20,80,69	36,92,78	24,10,78
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	15,05,77	22,16,53	22,24,46
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	12,40,51	11,96,34	13,04,00
(32) संविदागत भुगतान Contractual payments	71,00,70	85,04,80	89,86,82
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-208,07,45	-226,88,82	-238,71,91
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	20,54,80	18,04,73	17,14,37
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	5,09,80	4,21,79	3,59,80
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	65,04	26,92	23,85
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	27,24	9,27	7,98
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,13,30	70,16	63,35

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(50) कम्प्यूटरों की लागत Cost of Computers	38,24	4,18	5,69
(72) जी एस टी GST	13,57,40	11,55,63	11,62,47
(99) अन्य व्यय Other Expenses.	12,76,43	14,79,68	14,80,94
जोड़	202,14,97	224,92,82	212,63,30
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर
MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल रेल इंजन Diesel Locomotives.			
210 - रनिंग कर्मचारी Running staff	436,61,37	469,49,02	483,69,93
	76,45	1,25,32	1,40,87
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines			
	21,05,29	29,30,71	25,86,08
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores			
	20,15,03	27,06,79	19,69,00
290 - विविध व्यय Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	478,58,14	527,11,84	530,65,88
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन Electric Locomotives.			
310 - रनिंग कर्मचारी Running staff	25,93,52	23,45,69	22,20,35
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	1,63,01	1,73,94	1,66,57
	66,86	36,48	31,60
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores			
	3,56	6,90	6,49
340 - विविध व्यय Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	28,26,95	25,63,01	24,25,01
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electric Multiple Unit Coaches.			
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	1,10,96	49,99	64,14
जोड़ Total			
स्वीकृत Voted	1,10,96	49,99	64,14
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
500 - सवारी और माल डिब्बे Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	5,54	8,46,23	9,51,00
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	39,62,53	42,66,90	42,06,26
530 - अन्य परिचालनिक व्यय Other operating expenses	25,20,15	24,32,17	21,25,38
540 - अन्य विविध व्यय Other miscellaneous expenses	2,99	39,87	4,25
580 - लिनेन प्रबंधन Linen Management	42,30,53	68,43,63	73,73,75
590 - कोच स्वच्छता Coach Sanitation	58,63,80	66,33,02	67,97,62
जोड़ Total			
स्वीकृत Voted	165,85,54	210,61,82	214,58,26
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy)	6,88,20	6,65,87	6,34,62
620 - सामान्य बिजली सेवाओं के लिए जनित स्टेशन और सब स्टेशन Generating stations and sub-stations for general electrical services	92,79	1,06,74	1,16,03
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था Distribution arrangements for general services	..	..	..
650 - सेवा भवनों को बिजली की सप्लाई Supply of power to service buildings	16,83	..	..
660 - गाड़ियों में रोशनी, पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	134,16,12	145,69,46	145,92,03
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores	60,91	81,33	74,84
जोड़ Total			
स्वीकृत Voted	142,74,85	154,23,40	154,17,52
प्रभृत Charged	..	..	..
700 - सिगनल और दूर-संचार Signalling and Telecommunication.			
720 - दूर - संचार Telecommunication	6,45,83	8,12,22	8,71,10

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	6,45,83	8,12,22	8,71,10
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	823,02,27	926,22,28	933,01,91
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	823,02,27	926,22,28	933,01,91
जमा या वसूलियां Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां Receipts from non-Government Railways and other bodies for hire of Rolling stock	-60,98	..	..
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-5,35,04	-6,20,33	-15,91,41
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां Receipt from workshops for hire charges of Locomotives	-11	..	..
950 - अन्य वसूलियां Other Recoveries	-8,39,87	-9,11,95	-10,00,50
जोड़ Total	-14,36,00	-15,32,28	-25,91,91
शुद्ध Net	808,66,27	910,90,00	907,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	213,05,58	222,17,43	222,63,49
(02) मंहगाई भत्ता Dearness Allowance	136,55,77	163,73,73	173,08,77
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	8,61,75	9,66,79	10,20,23
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	77,42,92	78,41,24	79,26,34
(11) समयोपरि भत्ता Overtime Allowance	31,92,68	31,48,38	32,90,05
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	11,14,57	13,46,57	12,43,29
(13) अन्य भत्ते Other Allowances.			
(14) शुल्क और मानदेय Fees and Honoraria	3,60	5,03	4,38
(16) यात्रा व्यय Travelling Expenses	6,97,20	7,03,28	6,78,88
(18) आकस्मिक व्यय Contingent Expenses	3,82,61	4,59,42	4,64,46
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	90,11	81,30	82,69
(27) स्टाक से सामग्रियों की लागत Cost of materials from stock	35,97,37	44,53,27	49,20,92
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	4,90,58	4,49,84	4,51,38
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	3,66,75	3,75,67	4,09,49
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	62,79,49	77,95,13	78,26,36
(32) संविदागत भुगतान Contractual payments	118,18,57	148,82,26	139,92,44
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	20,70,77	17,60,52	18,57,68
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	80,83	24,85	22,64
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	30,41	15,81	12,99

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
	(हजार रुपयों में) (in thousands of rupees)		
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,16,41	54,65	46,61
(50) कम्प्यूटरों की लागत Cost of Computers	60	1,74	2,37
(72) जी एस टी GST	4,79,63	8,88,15	8,93,48
(99) अन्य व्यय Other Expenses.	40,11	4,84,26	42,17
जोड़ TOTAL	823,02,27	926,22,28	933,01,91

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 ब्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - परिचालन Operating	4,27	48,94	43,51
120 - वाणिज्यिक Commercial	37,28	..	..
जोड़ Total			
स्वीकृत Voted	41,55	48,94	43,51
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff	395,44,20	415,90,40	414,14,46
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	52,74,09	32,32,61	51,40,37
230 - माल स्टेशन कर्मचारी Goods Station Staff	2,24,41	1,89,74	2,07,30
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	37,64,91	37,13,28	36,84,12
250 - टिकटें Tickets	2,13	28,75	30,15
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	2,84,06	3,81,53	3,50,45
280 - स्टेशन सफाई Station Sanitation	21,89,71	29,56,38	30,28,72
290 - अन्य व्यय Other expenses	27,13,30	31,00,82	30,63,67
जोड़ Total			
स्वीकृत Voted	539,96,81	551,93,51	569,19,24
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन Yard operations.			
310 - कोचिंग यार्ड Coaching Yards	11,28	12,30	11,76
320 - माल यार्ड Goods Yards	2,04,35	1,78,53	1,70,78
330 - साझा यार्ड Common Yards	..	2,14,81	2,01,32

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 ब्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	2,15,63	4,05,64	3,83,86
प्रभृत Charged	..	..	..
400 - यानान्तरण और पुनः पैकिंग कार्य Transshipment and Repacking operations.			
410 - माल का यानान्तरण Transshipment Goods	..	78	72
जोड़ Total			
स्वीकृत Voted	..	78	72
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	149,91,96	162,62,03	159,52,29
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	11,15,42	13,70,57	16,48,29
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	85,48,57	83,57,30	88,05,96
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	68,70	33,48	37,20
जोड़ Total			
स्वीकृत Voted	247,24,65	260,23,38	264,43,74
प्रभृत Charged	..	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	10,47	4,83	7,16
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	14,66	12,18	13,06
630 - अन्य विविध व्यय Other miscellaneous expenses	21,39	45,69	40,59
जोड़ Total			
स्वीकृत Voted	46,52	62,70	60,81
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - अन्य विविध व्यय Other miscellaneous expenses.			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	3,19,16	2,16,05	2,34,43
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्ति)	145,50,05	230,75,70	230,75,70
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	50,57	-21,22,52	-21,22,52
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	346,74,34	402,59,00	395,99,00
790 - पट्टे प्रभारों का भुगतान - ईवीआर-आइएफ Payment of Lease Charges for EBR-IF	383,88,06	465,04,00	893,68,00
जोड़ Total			
स्वीकृत Voted	880,57,39	1080,15,10	1502,54,61
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1670,82,55	1897,50,05	2341,06,49
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1670,82,55	1897,50,05	2341,06,49
जमा या वसूलियां Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्ति Receipt from non-Government Railways and other bodies such as Port Trusts etc.	-29,89,54	-32,80,44	-32,44,53
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits of freight charges on Railway material including coal	-2,05	-66	-1,62
930 - अन्य वसूलियां Other Recoveries	-14,21,38	-16,28,95	-16,50,34
जोड़ Total	-44,12,97	-49,10,05	-48,96,49
शुद्ध Net	1626,69,58	1848,40,00	2292,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	349,25,78	342,21,28	342,87,10
(02) मंहगाई भत्ता Dearness Allowance	192,33,30	207,83,42	225,08,28
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	12,93,33	13,67,78	14,15,07
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	29,15,12	28,73,43	29,04,50
(11) समयोपरि भत्ता Overtime Allowance	4,70,49	6,05,42	6,32,66
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	17,75,35	20,68,01	21,06,78
(13) अन्य भत्ते Other Allowances.	103,79,66	104,03,76	106,27,27
(14) शुल्क और मानदेय Fees and Honoraria	6,18	4,68	4,66
(16) यात्रा व्यय Travelling Expenses	21,14,79	21,33,09	21,47,91
(18) आकस्मिक व्यय Contingent Expenses	4,69,48	5,82,53	5,78,40
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,25,94	1,43,64	1,46,09
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	4,72,98	5,68,31	6,07,79
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,62,21	3,63,58	3,64,82
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	7,52,96	7,05,14	7,68,58
(32) संबिदागत भुगतान Contractual payments	20,49,23	28,72,04	27,69,79
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	837,67,05	1077,33,98	1499,20,18
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,24,07	1,74,90	1,61,41
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	85,23	83,21	73,11
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,95,17	2,08,91	1,93,86
(50) कम्प्यूटरों की लागत Cost of Computers	17,50	44,87	61,02
(72) जी एस टी GST	42,14,06	3,51,39	3,53,48
(99) अन्य व्यय Other Expenses.	13,32,67	14,42,09	14,59,14
जोड़	1670,82,55	1897,50,05	2341,06,49
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल कर्षण Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	938,35,92	755,24,49	599,38,28
220 - भाड़ा और सम्वहलाई प्रभार Freight and handling charges	9,71,23	2,74,86	2,21,62
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	524,28,40	459,39,84	368,09,08
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	22,32,51	25,67,34	21,49,66
जोड़ Total			
स्वीकृत Voted	1494,68,06	1243,06,53	991,18,64
प्रभृत Charged	..	..	..
300 - बिजली कर्षण Electric Traction.			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत Cost of energy purchased from outside sources	172,83,82	208,60,58	289,57,12
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	292,07,55	373,78,42	345,06,00
जोड़ Total			
स्वीकृत Voted	464,91,37	582,39,00	634,63,12
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1959,59,43	1825,45,53	1625,81,76
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1959,59,43	1825,45,53	1625,81,76
जमा या वसूलियां Credits or Recoveries			
950 - अन्य वसूलियां Other recoveries	-28,03,47	-37,65,53	-37,11,76
जोड़ Total	-28,03,47	-37,65,53	-37,11,76
शुद्ध Net	1931,55,96	1787,80,00	1588,70,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	1,75,45	1,65,86	1,68,49
(02) मंहगाई भत्ता Dearness Allowance	93,59	95,73	1,04,12
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,87	8,37	10,30
(11) समयोपरि भत्ता Overtime Allowance	55	..	..
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	3,06	2,74	4,44
(13) अन्य भत्ते Other Allowances.	44,44	42,85	43,92
(16) यात्रा व्यय Travelling Expenses	3,89	3,92	3,95
(18) आकस्मिक व्यय Contingent Expenses	..	80	73
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,34	2,69	2,74
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	592,19,66	471,00,17	368,52,51
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	464,91,37	582,39,00	634,63,12
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	85,72,57	7,99,50	6,34,04
(36) उत्पाद शुल्क Excise Duty	184,34,98	179,06,27	141,99,97
(38) बिक्री कर Sales Tax	154,60,66	162,96,54	129,22,92
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	3,64	..	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	82	..	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	97	6	5
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	144,08,92	76,23,53	60,45,71
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	322,06,75	336,18,57	276,18,12
(99) अन्य व्यय Other Expenses.	8,31,90	6,38,93	5,06,63
जोड़	1959,59,43	1825,45,53	1625,81,76
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	1,40,47	1,69,20	1,51,04
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	59,72,43	75,78,00	76,76,93
130 - रेल कर्मचारियों को शैक्षिक सहायता Educational Assistance to Railway employees	9	25,61	25,09
जोड़ Total			
स्वीकृत Voted	61,12,99	77,72,81	78,53,06
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	82,56,78	88,61,71	89,21,07
220 - अस्पताल और डिस्पेंसरियों, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	63,13	51,12	54,82
230 - औषधियों की लागत Cost of Medicines	12,45,29	11,00,98	11,35,70
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	51,43,62	56,77,25	59,18,48
250 - जन स्वास्थ्य Public Health	90	1,46	1,60
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	17,33	15,77	16,84
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme	..	1,20	1,62
जोड़ Total			
स्वीकृत Voted	147,27,05	157,09,49	160,50,13
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	18,38,06	16,78,85	18,02,47
320 - खेलकूद और संस्थान Sports and institutes	6,15	35,56	32,05
330 - अवकाश गृह Holiday homes	56,38	2,07,08	1,57,92

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	5,20,00	3,80,20	3,61,24
350 - अन्य कल्याण सेवाएं Other Welfare services	1,76	3,07	3,49
जोड़ Total			
स्वीकृत Voted	24,22,35	23,04,76	23,57,17
प्रभृत Charged	43	..	..
400 - कैटीन और अन्य कर्मचारी सुविधाएं Canteen and other staff amenities.			
410 - कैटीन सहायता/खर्च Canteen subsidy/expenditure	1,47,45	2,19,14	2,19,63
जोड़ Total			
स्वीकृत Voted	1,47,45	2,19,14	2,19,63
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	70,83,06	65,01,53	67,26,28
550 - कल्याण भवन Welfare buildings	5,29,54	6,22,97	6,13,89
560 - जल प्रदाय और सफाई Water supply and sanitation	24,17,27	28,42,37	29,59,70
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	12,41,20	10,40,29	10,57,29
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	3,72,23	32,36	71,74
जोड़ Total			
स्वीकृत Voted	116,43,30	110,39,52	114,28,90
प्रभृत Charged	..	..	..
600 - विविध व्यय Miscellaneous expenses.			
610 - विविध व्यय Miscellaneous expenses	-1,42	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	-1,42	..	..
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	350,51,72	370,45,72	379,08,89
प्रभृत Charged	43	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	350,52,15	370,45,72	379,08,89
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिम्न सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	-1,95,43	-69	-71
920 - कैंटीनों से बिक्री/रेलवे स्कूलों के लिए राज्य सरकार से प्राप्त सहायता अनुदान तथा एकत्रित शुल्क Sale proceeds in canteens/Grants-in-Aid to Railway Schools received from State Governments and fees collected.	-70	..	..
930 - अन्य वसूलियां Other Recoveries	-35,80	-25,03	-28,18
जोड़ Total	-2,31,93	-25,72	-28,89
शुद्ध Net	348,20,22	370,20,00	378,80,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	69,42,07	66,26,42	66,39,51
(02) मंहगाई भत्ता Dearness Allowance	37,04,23	38,02,26	41,60,01
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,48,40	2,68,96	2,62,53
(11) समयोपरि भत्ता Overtime Allowance	1,85,93	3,41,64	3,57,01
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	84,61	1,03,46	1,12,11
(13) अन्य भत्ते Other Allowances.	21,45,98	20,82,81	21,46,40
(14) शुल्क और मानदेय Fees and Honoraria	2,38	2,88	2,42
(16) यात्रा व्यय Travelling Expenses	2,89,34	2,93,65	2,95,29
(18) आकस्मिक व्यय Contingent Expenses	10,41,47	11,51,21	11,62,37
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	24,04	28,77	29,25
(25) बाल शिक्षा भत्ता Children Education Allowance	59,72,43	75,78,00	76,76,93
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	50,11,25	55,00,14	57,20,12
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,53,96	1,43,06	1,58,10
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	11,59,98	12,24,41	12,28,74
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,09,40	4,15,92	1,57,94
(32) संविदागत भुगतान Contractual payments	56,74,79	58,51,62	61,84,27
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-10,58	84	89
(38) बिक्री कर Sales Tax	..	62	50
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	56,39	27,73	23,34
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	21,26	15,96	12,45
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	38,38	81,07	68,39
(50) कम्प्यूटरों की लागत Cost of Computers	1,19	2,45	3,34

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(72) जी एस टी	11,58,18	8,61,99	8,67,14
GST			
(99) अन्य व्यय Other Expenses.	6,37,07	6,39,41	6,39,40
जोड़	350,52,15	370,45,72	379,08,89
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	122,97,62	123,26,38	137,03,91
130 - व्यवस्था पुलिस Order Police	15,13,54	41,71,03	18,80,20
140 - विविध व्यय Miscellaneous expenses	4	..	..
जोड़ Total			
स्वीकृत Voted	138,11,20	164,97,41	155,84,11
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	2,03,99	15	11
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	8	13
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	5,40,63	18,80
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	..	2,54	1,34
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	..	23,38	13,56
जोड़ Total			
स्वीकृत Voted	2,03,99	5,66,78	33,94
प्रभृत Charged	10,18,34	19,95,21	22,77,00
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	46,30	50,89	35,94
320 - अन्य क्षतिपूर्ति Other compensation	1,01	14,66	14,24
जोड़ Total			
स्वीकृत Voted	47,31	65,55	50,18
प्रभृत Charged	41,29	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 ब्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - खान - पान Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	-2	..	..
430 - ठेका खानपान Contract catering	65,64,53	57,22,37	58,07,83
जोड़ Total			
स्वीकृत Voted	65,64,51	57,22,37	58,07,83
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	30,46,78	31,83,93	28,23,54
520 - हिन्दी Hindi	80,52	2,07,05	10,12,83
जोड़ Total			
स्वीकृत Voted	31,27,30	33,90,98	38,36,37
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	69	7,19	5,40
620 - नागरिक प्रतिरक्षा Civil Defence	8,33	20,21	22,15
630 - किराया, दरें और कर Rent, Rates and Taxes	55,87	81,17	66,52
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	9,52	20,98	20,14
660 -राष्ट्रीय स्वास्थ्य बीमा योजना Rastriya Swasthya Bima Yojana	..	12	7
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	3,11,36	2,41,24	1,28,58
680 - विविध Miscellaneous	5,24,33	6,46,00	4,05,50
690 - खर्च करने वाले विभागों तथा अन्य जमा से वसूल भाड़ा Freight recovered from spending department and other Credits	-1,14,46	..	..
जोड़ Total			
स्वीकृत Voted	7,95,64	10,16,91	6,48,36
प्रभृत Charged	66	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 दक्षिण पश्चिम रेलवे
 SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	39,16	54,79	36,91
जोड़ Total			
स्वीकृत Voted	39,16	54,79	36,91
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	245,89,11	273,14,79	259,97,70
प्रभृत Charged	10,60,29	19,95,21	22,77,00
800 - उचंत Suspense			
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	145,52,50	33,17,32	82,66,72
820 - देय मांग Demands Payable	-12,72,94	-11,27,64	-26,45,33
जोड़ Total			
स्वीकृत Voted	132,79,56	21,89,68	56,21,39
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	378,68,67	295,04,47	316,19,09
प्रभृत Charged	10,60,29	19,95,21	22,77,00
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	389,28,96	314,99,68	338,96,09
जमा या वसूलियां Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	-1,22,04	-3,01	-3,37
930 - अन्य वसूलियां Others recoveries	-12,53	-11,92	-14,72
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-56,38,15	-42,74,75	-72,68,00
जोड़ Total	-57,72,72	-42,89,68	-72,86,09
शुद्ध Net	331,56,24	272,10,00	266,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	72,60,24	67,85,48	68,02,49
(02) मंहगाई भत्ता Dearness Allowance	36,50,63	38,89,88	42,59,75
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,00,56	1,19,45	1,23,75
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	62	24	24
(13) अन्य भत्ते Other Allowances.	22,78,20	22,77,73	23,45,82
(14) शुल्क और मानदेय Fees and Honoraria	16,55	32,46	26,42
(16) यात्रा व्यय Travelling Expenses	6,00,50	5,42,64	5,45,96
(18) आकस्मिक व्यय Contingent Expenses	9,53	27,80	26,00
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	25,34	41,33	42,03
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	12,16	20,89	23,09
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	24,00	1,82,00	1,82,62
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	66,90	64,39	70,18
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	..	..	..
(32) संविदागत भुगतान Contractual payments	76,33,51	71,39,76	78,70,13
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	14,83	26,23	27,94
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	74,09	34,66	32,67
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	25,92	13,95	12,18
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	67,16	50,78	38,70
(50) कम्प्यूटरों की लागत Cost of Computers	3,79	4,62	6,29
(72) जी एस टी GST	2,16,24	2,05,05	2,06,29
अन्य व्यय Other Expenses	35,68,63	78,50,66	56,32,15
उचंत Suspense	132,79,56	21,89,68	56,21,39
जोड़ TOTAL	389,28,96	314,99,68	338,96,09

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits			
व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - अश्विर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension .			
110 - अश्विर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	847,06,07	911,45,48	1102,91,68
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	137,82,69	132,88,91	219,68,96
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	984,88,76	1044,34,39	1322,60,64
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commutated Pension .			
200 - परिवर्तित पेंशन Commutated Pension			
स्वीकृत Voted	81,17,78	156,60,20	166,58,84
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension .			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	1,20,00	99,13	1,00,80
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension .			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	358,94,36	345,95,73	333,63,20
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	358,94,36	345,95,73	333,63,20
प्रभृत Charged	..	..	..
500 - मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity .			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	115,56,18	167,50,85	154,69,46
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses .			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	27,56,64	26,57,78	27,02,57
प्रभृत Charged	..	..	..
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत्त सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Additional Relief on death/disability - NPS			
स्वीकृत Voted	19,41,66	20,53,11	18,57,37
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	46,98,30	47,10,89	45,59,94
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	65,52,22	85,16,14	88,32,44
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	65,52,22	85,16,14	88,32,44
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	1654,27,60	1847,67,33	2112,45,32
प्रभृत Charged	..	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
830 - अन्य उपदान Other Gratuities			
स्वीकृत Voted	5,00	53,70	52,00
प्रभृत Charged	..	..	..
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंधी बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	17,79	25,30	28,00
प्रभृत Charged	..	..	..
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	251,86,43	263,09,00	288,40,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	252,09,22	263,88,00	289,20,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	1906,36,82	2111,55,33	2401,65,32

जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	1906,36,82	2111,55,33	2401,65,32

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-1,61,10	-73,90	-67,87
940 - जमा - एनपीएस के अधीन Credits under NPS	-51,15,37	-42,23,43	-38,67,45
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-51,15,37	-42,23,43	-38,67,45
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-1601,28,44	-1804,70,00	-2073,10,00
990 - अन्य वसूलियां Other recoveries	-22,69	..	..
शुद्ध Net	252,09,22	263,88,00	289,20,00

SOUTH WESTERN RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
1	Kottur-Harihar via Harpanhalli (65 km) (Cap. 301.03, S.Fund 10.25, Deposit 292.02, EBR(S) 0.96)	604.25
2	Kadur-Chickmagalur-Sakleshpur (93 km) (Cap. 631.88, S.Fund 20.46, Deposit 235.64, EBR(S) 1.54)	889.52
3	Hassan-Bangalore via Shravanabelgola (166 km) (Cap. 1168.60, S.Fund 82.23, Deposit 481.00, EBR(S) 4.77)	1,736.60
4	Hubli-Ankola (167 km) (Cap. 103.63, S.Fund 10.09, EBR(S) 0.01)	113.73
5	Bangalore-Satyamangalam (260 km) (Cap. 13951.60, S.Fund 10.10, Deposit 10.00)	13,971.70
6	Munirabad-Mahabubnagar (246 km) (Cap. 1400.00, S.Fund 186.51, Deposit 645.00, EBR(S) 226.49)	2,458.00
7	Rayadurg-Tumkur via Kalyandurg (213 km) (Cap. 1573.50, S.Fund 30.00, Deposit 716.85, EBR(S) 83.69)	2,404.03
8	Bagalkot-Kudachi (142 km) (Cap. 660.00, S.Fund 40.05, Deposit 674.00, EBR(S) 3.95)	1,378.00
9	Tumkur-Chitradurg-Davangere (199.7 km) (Cap. 932.19, S.Fund 50.62, Deposit 834.82, EBR(S) 0.10)	1,817.73
10	Whitefield-Kolar (52.9 km) (Cap. 174.33, S.Fund 0.45, Deposit 179.02)	353.79
11	Shimoga-Harihar (78.66 km) (Cap. 956.19, S.Fund 0.70, EBR(P) 293.97)	1,250.86
12	Marikuppam-Kuppam (23.7 km) (Cap. 273.54, S.Fund 3.01, EBR(S) 3.10)	279.65
13	Gadag - Wadi (252 km) (Cap. 2223.38, S.Fund 52.00, Deposit 459.85, EBR(S) 106.61)	2,841.84
14	Shimoga-Shikaripura-Ranebennur (103 km) (umbrella work PB#23/2018-19/NR) (Cap. 956.00, EBR(Dep) 497.24)	1,453.24
15	Hassan (Alur) - Belur (32 km) (Umbrella work PB#23/2018-19/NR) (Cap. 548.85, Deposit 200.00)	748.85
16	Belgaum-Dharwad via Kittur (73.10 km) (Umbrella work PB#22/2019-20/NR) (Cap. 325.00, EBR(Dep) 602.40)	927.40
17	Malugur-Palسامudram (17.98 km) (PB#29/NR/2022-23) (Cap. 323.14)	323.14

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
18	New Lines for rail connectivity to un-connected towns/cities with population more than 50 thousand (Umbrella work 2023-24) (Cap. 60000.00)	60,000.00
GAUGE CONVERSION		
19	Mysore-Chamarajanagar (Phase-I) with extension to Mettupalayam (148 km) (Cap. 85.36, C.Fund 145.50, S.Fund 3.70, EBR(S) 0.05)	234.61
DOUBLING		
20	Bangalore-Whitefield-Bangalore City-Krishnarajapuram (23.08 km) - Quadrupling (Cap. 83.99, C.Fund 0.01, Deposit 5.00, EBR(IF) 1.00)	90.00
21	Ramanagaram-Mysore (91.5 km) with electrification of Kengeri-Mysore (Cap(Bonds) 42.78, Cap. 241.33, C.Fund 526.02, EBR(Dep) 450.00, EBR(IF) 40.95, EBR(S) 8.01)	1,309.09
22	Hosadurga Road-Chikjajur - Patch doubling (28.89 km) (Cap. 143.40, EBR(IF) 60.00)	203.40
23	Hospet-Hubli-Londa-Tinaighat-Vasco da Gama (352.28 km) (Cap(Bonds) 50.00, Cap. 3658.87, Dep (RVN) 173.13, EBR(IF) 307.00, EBR(IRFC) 276.00, EBR(S) 65.00)	4,530.00
24	Toranagallu - Ranjithpura (22.9 km) (Cap(Bonds) 10.00, Cap. 135.65, EBR(IF) 1.10)	146.75
25	Hotgi-Kudgi-Gadag (284 km) (Cap. 1566.49, Deposit 204.00, EBR(IF) 138.00, EBR(S) 51.51)	1,960.00
26	Yalahanka-Penukonda (120.53 km) (Cap. 30.00, EBR(IF) 954.88, EBR(S) 3.49)	988.37
27	Hubli - Chikjajur (190 km) (Cap. 30.00, EBR(IF) 1896.39, EBR(S) 3.62)	1,930.00
28	Arsikere - Tumkur (96 km) (Cap. 1.86, EBR(IF) 958.04, EBR(S) 5.10)	965.00
29	Birur - Shimoga (60 km) (Cap. 250.00, EBR(IF) 250.00)	500.00
30	Yeshvanthpur-Channasandra (21.7 km) (Cap. 109.65, Deposit 20.00, EBR(IF) 20.00)	149.65
31	Penukonda-Dharmavaram, excl. Dharmavaram (41.5 km) (Cap. 17.66, EBR(IF) 290.00)	307.66
32	Baiyyappanahalli-Hosur (48 km) (Cap. 245.67, Deposit 50.00, EBR(IF) 40.00)	335.67
33	South Western Railway - Bypass line between Bettahalsoor-Rajanakunte (6.14 km) (PB#34/CR/2023-24) (Cap. 248.24)	248.24
34	Doubling of Ballary - Chikjajur (185 Km) (Item#83/NR/2024-25) (Cap. 3078.86)	3,078.86

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
35	Bangalore Division - 3rd coaching terminal at Baiyyappannahalli (Cap. 229.68, EBR(S) 70.26)	299.94
36	South Western Railway - New works for development of coaching terminal, automatic signalling, yard remodelling & addl loop / stabling / running lines (Cap. 247.74, EBR(S) 2.26)	250.00
37	Development of Mysuru Railway Station and Terminal at Naganahalli (Cap. 493.03)	493.03
38	South Western Railway - Crossing stations, yard remodelling, provision for addl loop, running line, rest room for traffic staff (Umbrella Work 2019-20) (Cap. 7.44, RRSK 54.56)	62.00
39	South Western Railway - Crossing stations, yard remodeling, provision of addl loop, running line, rest room for traffic staff, coaching terminals (Umbrella Work 2020-21) (Cap. 52.66)	52.66
40	South Western Railway- Provision of automatic block signalling with centralised traffic control system (PB#51/SWR/2020-21) (Cap. 228.00)	228.00
41	South Western Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) (Cap. 103.00)	103.00
42	South Western Railway- Signalling arrangement for augmentation of capacity and safety for specific traffic requirements (PB#130/NR/2022-23) (through order no 167 of 2022-23 dt. 03.03.2023) (Cap. 230.00)	230.00
43	South Western Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24) (Cap. 3059.75)	3,059.75
44	South Western Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24) (Cap. 724.00)	724.00
45	Hosapete Yard remodeling with 8 additional lines. (Item#116/NR/2024-25) (Cap. 103.64)	103.64
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
46	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation (Cap. 1539.93)	1,539.93
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
47	South Western Railway - Construction of road over/under bridges (Umbrella Work 2019-20) (S.Fund 1.00, RRSK 266.40, EBR(Dep) 216.22, EBR(S) 2.60)	486.22
48	South Western Railway - Road over/under bridges (Umbrella Work 2020-21) (S.Fund 1.00, RRSK 197.10, EBR(S) 1.90)	200.00
49	South Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23) (Cap. 5.00, S.Fund 130.70, RRSK 14.30)	150.00

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
50	South Western Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) (Cap. 10.00, S.Fund 200.00)	210.00
51	South Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24) (Cap. 246.00, S.Fund 574.00, RRSK 550.00)	1,370.00
TRACK RENEWALS		
52	Tumakuru-Arsikere Jn.(SL) - CTR(P) - 24.28 km (S.Fund 2.10, RRSK 59.93, EBR(S) 5.78)	67.81
53	Londa - Vasco (SL) - TSR(P) - 41.25 km (PB#374/2020-21/SWR) (S.Fund 24.77, RRSK 55.12)	79.89
54	Mysuru Jn. - Arsikere Jn. - CTR(P) - 118.973 Tkm & TRR(P) - 9.027 Tkm & Mysuru Jn. - Yeliyur (DN) - CTR(P) - 0.700 Tkm (PB#903/2023-24/NR) (S.Fund 267.47, RRSK 29.72)	297.19
55	Hubballi Division - Supply, Installation and Commissioning of Track Based Rail Lubricator (Electronic type) (PB#904/2023-24/NR) (S.Fund 74.45, RRSK 8.27)	82.72
56	Track Renewal Works on South Western Railway (Umbrella work 2025-26) (S.Fund 673.23, RRSK 86.51)	759.74
Complete Track Renewal		
57	Bangalore - Dharmavaram - CTR[P] - 27.905 km (DRF 40.74, S.Fund 4.00, RRSK 42.21)	86.95
58	Bangalore - Dharmavaram - CTR(P) - 37.20 km (DRF 61.37, S.Fund 3.00, RRSK 15.56, EBR(S) 1.90)	81.82
59	Bangalore City - Dharmavaram - CTR(P) - 42.098 km (DRF 34.49, S.Fund 19.36, RRSK 24.36, EBR(S) 0.30)	78.51
60	Tumkur - Hubli Section: CTR (P) - 23.580kms. (DRF 41.84, S.Fund 18.03, RRSK 36.96, EBR(S) 0.51)	97.34
61	Bangalore - Jolarpet - CTR (P) - 29.24 km (S.Fund 1.00, RRSK 44.85, EBR(S) 8.00)	53.85
62	Bengaluru - Jolarpet - CTR (P) - 27.38 km (S.Fund 1.00, RRSK 33.69, EBR(S) 18.04)	52.72
63	Hosapete jn - Ballari Jn.- CTR(P) - 26.73 km (S.Fund 1.00, RRSK 72.80, EBR(S) 4.84)	78.64
64	Bengaluru-Mysore - CTR - 27.10 km (P) (S.Fund 1.00, RRSK 49.78, EBR(S) 1.08)	51.86
65	Bengaluru-Jolarpet - CTR - 25.70 km (P) (S.Fund 2.43, RRSK 53.27, EBR(S) 5.61)	61.32
66	Castle Rock-Kulem - Complete Track Renewal (24.90 km) (Primary) (S.Fund 6.39, RRSK 44.59, EBR(S) 9.59)	60.58

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
67	Hubballi jn-Gadag Jn.(SL) - CTR(P) - 27 Km. (S.Fund 9.84, RRSK 113.46, EBR(S) 16.01)	139.31
68	Gadag - Hosapete (DN) - CTR(P) - 33.50 km (from km 70.0 to km 114.70 in patches) (PB#325/2019-20/SWR) (S.Fund 5.50, RRSK 94.31, EBR(S) 6.13)	105.94
69	Alnawar - Ambewadi - CTR(S) - 26 km (PB#327/2019-20/SWR) (S.Fund 16.40, RRSK 36.05, EBR(S) 0.14)	52.58
70	Bengaluru - Jolarpettai (UP) - CTR (P) - 29 km (PB#325/2019-20/SWR) (S.Fund 1.65, RRSK 53.92, EBR(S) 0.10)	55.67
71	Hubballi Division - Gadag - Hosapete (UP & DN) - CTR(P) - 27.18 km in Patches (PB#325/2019-20/SWR) (S.Fund 9.17, RRSK 43.68, EBR(S) 7.52)	60.37
72	Bengaluru - Mysuru (DN) - CTR (P) -19.60 km (PB#325/2019-20/SWR) (S.Fund 14.33, RRSK 32.54, EBR(S) 6.44)	53.31
73	Bengaluru - Mysuru - CTR (P) - 32.20 km (PB#325/2019-20/SWR) (S.Fund 34.50, RRSK 68.41, EBR(S) 40.44)	143.35
74	Londa - Miraj (SL) - CTR (P) - 10.78 km in patches (Sharp curves) (PB#325/2019-20/SWR) (S.Fund 27.67, RRSK 19.70, EBR(S) 7.69)	55.06
75	Hubballi - Miraj - CTR (P) - 38.300 km (PB#375/2020-21/SWR) (S.Fund 41.06, RRSK 92.25)	133.31
76	Birur - Hubballi (SL) - CTR(P) - 25.355 km (PB#375/2020-21/SWR) (S.Fund 12.19, RRSK 63.04)	75.23
77	Bengaluru - Salem (SL) - CTR (P) - 26.108 kms (PB#375/2020-21/SWR) (S.Fund 1.00, RRSK 65.97)	66.97
78	Bengaluru -Jolarpettai (UP) - CTR(P) - 33.85 km (PB#375/2020-21/SWR) (S.Fund 4.00, RRSK 82.83)	86.83
79	Tornagallu - Ranjithpura (SL) - CTR(P) - 18.900 km (PB#366/2021-22/SWR) (S.Fund 37.48, RRSK 24.75)	62.23
80	Bengaluru - Chikbanavar (SL) - CTR(P) - 1.200 km (PB#366/2021-22/SWR) (S.Fund 67.25, RRSK 0.53)	67.78
81	Bangalore City - Salem Jn. (SL) - CTR(P) - 31.900 Tkm (PB#395/2022-23/SWR) (S.Fund 52.27, RRSK 27.75)	80.02
82	South Western Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25) (S.Fund 0.84, RRSK 0.01)	0.85
83	Bengaluru - Sampige Road(DN) - CTR(P) - 19.400 Tkm (PB#134/SWR/2024-25) (S.Fund 45.51, RRSK 4.84)	50.35
84	Bengaluru - Sampige Road (UP) - CTR(P) - 21.350 Tkm (PB#134/SWR/2024-25) (S.Fund 50.08, RRSK 5.33)	55.41

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
85	Bengaluru - Mysore (UP) - CTR(P) - 28.300 Tkm (PB#134/SWR/2024-25) (S.Fund 66.39, RRSK 7.07)	73.46
86	Londa Jn. - Miraj Jn.- CTR(P) - 24.500 Tkm (UP - 22.800 Tkm & DN - 1.700 Tkm) (PB#134/SWR/2024-25) (S.Fund 57.47, RRSK 6.12)	63.59
87	Bengaluru - Salem Jn.(SL) - CTR(P) - 20.200 Tkm (PB#134/SWR/2024-25) (S.Fund 47.38, RRSK 5.04)	52.42
88	Bengaluru - Salem Jn. (SL) - CTR(P) - 22.000 Tkm (PB#134/SWR/2024-25) (S.Fund 51.61, RRSK 5.49)	57.10
89	Hubballi - Karajgi - CTR(P) - 27.800 Tkm (UP - 23.400 Tkm & DN - 4.400 Tkm) (PB#134/SWR/2024-25) (S.Fund 65.21, RRSK 6.94)	72.15
90	Londa-Vasco-da-Gama - CTR(P) - 25.000 Tkm (Item#155/SWR/2025-26) (S.Fund 61.23, RRSK 7.88)	69.11
91	Londa-Miraj - CTR(P) - 21.600 Tkm. (Item#155/SWR/2025-26) (S.Fund 52.90, RRSK 6.81)	59.71
92	Londa-Miraj (Londa - Khanapur section) - CTR(P) - 22.500 Tkm (Item#155/SWR/2025-26) (S.Fund 55.11, RRSK 7.09)	62.20
93	Londa-Miraj (Rayabag - Miraj section) - CTR(P) - 24.975 Tkm (Item#155/SWR/2025-26) (S.Fund 61.17, RRSK 7.87)	69.04
94	Londa-Miraj (Gokak Road - Rayabag section) - CTR(P) - 25.750 Tkm (Item#155/SWR/2025-26) (S.Fund 63.07, RRSK 8.11)	71.18
Through Rail Renewal		
95	Penukonda - Sri Sathya Sai Prasanthi Nilayam - Dharmavaram (SL) - TRR(P) - 41.430 Tkm (PB#396/2022-23/SWR) (S.Fund 49.85, RRSK 6.06)	55.91
96	Kulem - Vasco-Da-Gama (SL) - TRR(P) - 45.250 Tkm (PB#396/2022-23/SWR) (S.Fund 39.02, RRSK 15.61)	54.63
97	Ballari Jn. - Rayadurg, Hosapete Jn. - Vyasa Colony Jn. and Vyasa Colony Jn. - Swamihalli (E) - TRR(P) – 48.809 Tkm (PB#396/2022-23/SWR) (S.Fund 42.09, RRSK 16.84)	58.93
98	Hosapete Jn. - Ballari Jn.– TRR(P) – 63.370 Tkm (PB#396/2022-23/SWR) (S.Fund 54.65, RRSK 21.85)	76.50
99	Gadag - Hotgi - TRR(P) - 40.900 Tkm (Item#155/SWR/2025-26) (S.Fund 52.29, RRSK 6.73)	59.02
Through Sleeper Renewal		
100	Tumkur-Hubli - TSR(P) - 68.433 km (DRF 45.86, S.Fund 1.00, RRSK 19.31, R. 1.75, EBR(S) 0.25)	68.17
101	Bangalore - Tumkur Section:TSR[P] - 39.5 Kms. (DRF 16.55, S.Fund 1.00, RRSK 52.47, EBR(S) 0.10)	70.12

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
102	Castle Rock - Kulem (SL&UP) - TRR(P) - 18.850 Tkm & TSR(P) - 21.900 Tkm (PB#436/2023-24/SWR) (S.Fund 48.34, RRSK 5.37)	53.71
103	Chikjajur - Rayadurga (SL) - TRR(P) - 61.600 Tkm (PB#436/2023-24/SWR) (S.Fund 70.14, RRSK 7.79)	77.93
Ballast		
104	Londa Jn.-Miraj Jn(SL) - TBR - 113.50 km (S.Fund 8.96, RRSK 34.20, EBR(S) 14.09)	57.25
105	Hubballi Division -TWR (ECW)- 193.124 km (PB#376/2020-21/SWR) (S.Fund 25.73, RRSK 75.76)	101.49
106	Hubballi division - TBR- 101.58 km. (PB#376/2020-21/SWR) (S.Fund 14.61, RRSK 39.50)	54.11
107	Birur - Hubballi & Shimogga - Talaguppa - TBR - 144.788 km (PB#376/2020-21/SWR) (S.Fund 15.68, RRSK 56.72)	72.40
108	Gadag Jn. - Hotgi - ISD - 6.020 Tkm, Londa Jn. - Vasco-Da-Gama - ISD - 1.689 Tkm and Hubballi Jn.- Karajgi (SL & UP) - TFTR - 32.000 Tkm (PB#398/2022-23/SWR) (S.Fund 61.51, RRSK 532.99)	594.50
109	Bangalore City - Jolarpettai Jn. - TBR - 20.859 Tkm (PB#398/2022-23/SWR) (S.Fund 4.71, RRSK 72.66)	77.37
110	Bangalore City - Jolarpettai Jn.- TFR(without ERC) - 41.775 Tkm and TFR(Turnout) - 50 sets (1:8.5) (PB#398/2022-23/SWR) (S.Fund 4.21, RRSK 130.71)	134.92
111	Amaravathi Colony - Kotturu (SL) - TBR - 59.300 Tkm (PB#398/2022-23/SWR) (S.Fund 18.50, RRSK 49.00)	67.50
Points & Crossings		
112	Mysore Division - Provision of SEJs - 44 sets and Hubballi Division - Improved SEJs - 184 sets (PB#377/2020-21/SWR) (S.Fund 2.00, RRSK 99.86)	101.86
113	Hubballi Division - TTR(TWS WCMSC) - 65 sets, TTR(TWS CMSC) - 9 sets & TTR(CS CMSC) - 22 sets. (PB#377/2020-21/SWR) (S.Fund 2.53, RRSK 88.42)	90.95
114	Bangalore - Jolarpettai & Bangalore - Mysore - TTR(FS TWS WCMSC) -18 sets, TTR(TWS WCMSC) - 40 sets & TTR(CS CMSC) - 11 sets (PB#377/2020-21/SWR) (S.Fund 13.13, RRSK 177.83)	190.97
115	Sampige Road - Birur - TTR(TWS) - 76 sets (PB#368/2021-22/SWR) (S.Fund 1.80, RRSK 79.99)	81.79
116	Birur - Karajgi - TTR(TWS) - 123 sets (PB#368/2021-22/SWR) (S.Fund 2.50, RRSK 100.57)	103.07
117	Bangalore Division - Construction of Track Machine Sidings at Minor stations - 15 Nos (PB#399/2022-23/SWR) (S.Fund 32.67, RRSK 44.37)	77.04

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
118	Kadur - Chikkamagaluru and Sampige Road - Birur Jn. - Conversion of SWP to LWR - 10.660 Tkm (PB#399/2022-23/SWR) (S.Fund 1.91, RRSK 114.25)	116.16
119	Bangalore City - Hassan - TTR(CS) - 12 sets and TTR(CMS) - 12 sets (PB#399/2022-23/SWR) (S.Fund 1.71, RRSK 375.86)	377.57
120	Dharwad - Alnavar Jn. - Renewal of SEJs - 24 sets and Hubballi Division - Construction of Track Machine Siding - 01 No. (Papinayakanahalli Yard) (PB#399/2022-23/SWR) (S.Fund 3.50, RRSK 263.00)	266.50
121	Hubballi Yard - TTR(CS CMSC) - 14 sets (1:8.5) and TTR(TWS CMSC) - 2 sets (1:8.5) (PB#399/2022-23/SWR) (S.Fund 3.26, RRSK 57.74)	61.00
122	South Western Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25) (S.Fund 0.20, RRSK 0.01)	0.21
Others		
123	Tumkur - Hubli - TRR - 19.8 km (S) (loop lines), enhancement of sleeper density - 236.68 km (DRF 37.49, S.Fund 1.00, RRSK 14.90)	53.39
124	Hubli Division - Renewal of SEJ- 70 sets and Glued Joint - 260 Nos (Total -330 Sets) (S.Fund 60.97, RRSK 28.68, EBR(S) 0.22)	89.87
125	Londa - Vasco & Londa - Miraj Section - TFR - 48.40 kms. (S.Fund 197.31, RRSK 78.92)	276.23
126	Bellary junction - Vasco-da-gama - TTR(FS CMSC) - 64 Sets (S.Fund 221.49, RRSK 92.88, EBR(S) 0.12)	314.49
127	Tumkur-Hubli - TFR - 31.05 km (DRF 0.35, S.Fund 93.70, RRSK 41.31, EBR(S) 0.15)	135.52
128	Mysuru - Arsikere (SL) - TSR(S) - 75.000 km (PB#369/2021-22/SWR) (S.Fund 10.00, RRSK 40.37)	50.37
129	Track Renewal works on South Western Railway (Umbrella Works 2026-27) (S.Fund 707.00, RRSK 93.00)	800.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
130	Kuduchi - Ugarkhurd - Rebuilding (bridge No.184) (DRF 57.56, RRSK 16.69, EBR(S) 0.70)	74.95
131	South Western Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way, rehabilitation/strengthening of tunnels and protection work at vulnerable cutting locations (Umbrella Work 2019-20) (DRF 0.16, RRSK 49.84)	50.00
132	South Western Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges, addl waterway and protection work at vulnerable cutting locations (Umbrella Work 2021-22) (RRSK 100.00)	100.00

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
133	South Western Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23) (RRSK 200.00)	200.00
134	South Western Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (29/Suppl./Dec'2022) (S.Fund 23.40, RRSK 93.60)	117.00
135	South Western Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24) (S.Fund 100.00, RRSK 100.00)	200.00
SIGNALLING AND TELECOMMUNICATION		
136	Upgradation of signalling gears on South Western Railway (Umbrella Work 2020-21) (RRSK 218.70)	218.70
137	South Western Railway - Provision of indigenouse train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) (Cap. 468.90)	468.90
138	South Western Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) (Cap. 312.60)	312.60
139	South Western Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22) (RRSK 64.56)	64.56
140	South Western Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24) (RRSK 241.00)	241.00
141	South western Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24) (Cap. 99.00)	99.00
142	Provision of KAVACH with Communication backbone of UHF on balance routes of Hubballi division of South Western Railway (PB#302/NR/2024-25) (Cap. 459.41)	459.41
143	Provision of KAVACH with Communication backbone of UHF on balance routes of Mysuru division of South Western Railway (PB#302/NR/2024-25) (Cap. 436.39)	436.39
144	Provision of KAVACH with Communication backbone of UHF on balance routes of Bengaluru division of South Western Railway (PB#302/NR/2024-25) (Cap. 248.86)	248.86
145	South Western Railway - Provision of LOCO KAVACH for (299 Nos) (PB#340/NR/2025-26) (Cap. 244.01)	244.01

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ELECTRIFICATION PROJECTS		
146	Vyasa Colony- Amravathi Colony section- Electrification (SWR) [PB#189/RE/2023-24/ (38/Suppl./Dec'2022)] (Cap. 182.96)	182.96
147	Electrification of Tumkur – Chitradurga – Davangere new line section (PB#191/CORE/2023-24) (Cap. 339.68)	339.68
148	Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Dharmavaram - Bengaluru Section to meet 3000 MT loading target. (PB#219/NCR/2024-25) (Cap. 363.86)	363.86
149	Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Bengaluru - Jolarpettai Section to meet 3000 MT loading target. (PB#219/NCR/2024-25) (Cap. 358.17)	358.17
OTHER ELECTRICAL WORKS, INCL TRD		
150	Estimated investment through EBR(Partnership). (EBR(P) 425.00)	425.00
151	South Western Railway- Provision of solar roof top power plants over SBC Division under solarization of roof tops (ItemNo#170/SR/2024-25) (Cap. 56.62)	56.62
WORKSHOPS INCLUDING PRODUCTION UNITS		
152	Bangalore - Setting up of 'safety village' for training of break down officials in disaster management (DF(3) 47.46, RRSK 14.99)	62.45
153	Mysore - Augmentation of POH Facilities from 70 to 80 coaches incl. LHB (Cap. 53.00, EBR(S) 11.67)	64.67
154	Development of coaching depot at Koteganguru / Talaguppa (RRSK 75.92, EBR(S) 0.09)	76.01
155	Kolar - Setting up of composite repair workshop (Cap. 495.30)	495.30
156	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#1072/2020-21/SR) (Cap. 60.00, DRF 15.00)	75.00
157	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#1073/2020-21/SR) (Cap. 60.00, DRF 12.00)	72.00
158	South Western Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#943/SR/2022-23) (Cap. 66.00)	66.00
159	South Western Railway - Development /upgradation of maintenance facility for other rolling stock (PB#6/NR/Suppl./Dec'2022) (through order No 151 of 2022-23 dt. 14.02.2023) (Cap. 50.00)	50.00
160	South Western Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023) (Cap. 378.00)	378.00

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS		
161	South Western Railway:- Creation/Setting up of 01 no. New Electric Loco Sheds for homing of 250 three phase electric locomotives (PB no. 1177/NR/ 2023-24). (Cap. 280.00)	280.00
162	South Western Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24) (Cap. 180.00)	180.00
163	South Western Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24) (Cap. 300.00)	300.00
164	South Western Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24) (Cap. 240.00)	240.00
165	South Western Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24) (Cap. 100.00)	100.00
STAFF WELFARE		
166	South Western Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24) (Cap. 60.00, DRF 1.00, DF(2) 1.00)	62.00
CUSTOMER AMENITIES		
167	South Western Railway - Soft upgrades improvements at stations (Cap. 116.50, EBR(S) 8.50)	125.00
168	South Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement (RRSK 400.00)	400.00
169	South Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) (Cap. 80.00)	80.00
170	South Western Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) (Cap. 370.00)	370.00
171	South Western Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) (Cap. 50.00)	50.00
172	South Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) (Cap. 50.00)	50.00
173	South Western Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) (Cap. 75.00)	75.00
174	South Western Railway - Major upgradation of stations on Indian Railways (Phase-2) (PB#1180/NR/2022-23) (Cap. 487.00)	487.00

SOUTH WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
CUSTOMER AMENITIES		
175	South Western Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) (Cap. 60.00)	60.00
176	South Western Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24) (Cap. 1500.00)	1,500.00
177	South Western Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24) (Cap. 367.06)	367.06
178	South Western Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24) (Cap. 448.63)	448.63
179	South Western Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24) (Cap. 122.35)	122.35
180	South Western Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24) (Cap. 97.88)	97.88
181	South Western Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24) (Cap. 393.37)	393.37
182	South Western Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24) (Cap. 269.18)	269.18
OTHER SPECIFIED WORKS		
183	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.27/Dec' 2018) (RRSK 73.44, EBR(S) 1.56)	75.00
184	South Western Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21) (Cap. 200.00, DF(3) 200.00)	400.00
MACHINERY & PLANT		
185	South Western Railway-Desktop based simulator for 3 phase locomotive (17 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24) (Cap. 73.61)	73.61

SOUTH WESTERN RAILWAY
List of Other Projects for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
186#	Chickballapur - Puttaparthi - Sri Satya Sai Nilyam (103 km) (Cap. 692.33, S.Fund 0.21)	692.54
187#	Srinivasapura - Madanapalli (75 km) (Cap. 295.90, S.Fund 0.20)	296.10
188#	Chickballapur - Gowribidanur (44 km) (Cap. 367.67, S.Fund 0.70)	368.37
189#	Gadag-Yalvigi (58 km) (Cap. 640.00)	640.00
190#	Mysuru (Belagola) - Kushalnagar (87 km) (Umbrella work PB#23/2018-19/NR) (Cap. 1854.62)	1,854.62
DOUBLING		
191#	Hosur-Omalur (147 km) (Umbrella work PB#57/2019-20/NR) (Cap. 270.00, EBR(IF) 1200.00)	1,470.00
192#	Chandorgaon-Cansaulim rail flyover (16 km) (Umbrella work PB#57/2019-20/NR) (Cap. 492.00, EBR(IF) 1400.00)	1,892.00

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRAFFIC FACILITIES		
1	Hosur~~Hosur~~HSRA-Provision of Additional Loop Line on Road-05 (Cap. 30.98)	30.98
2	Bangalore cantt~~ Bengaluru- Cantonment --Proposed Augmentation of terminal facilities for Commuter Services (Cap. 45.28)	45.28
3	Bengaluru Yard Remodelling: Provision of Electronic Inter locking, New Station MAster Building and other Traffic Facilities. (Cap. 39.22)	39.22
4	Bangalore city~~Nayandahalli~~IBS-Provision of IBS between SBC-NYH Section (Cap. 4.45)	4.45
5	NDV- Provision of one additional Emergency crossover at YNK end (Cap. 5.16)	5.16
6	KPN- Provision of Emergency Crossover at JTJ end duly Shifting Slip Siding towards JTJ side (RRSK 15.23)	15.23
7	VARADAPURA~~VRDP- Provision of additional loop line (Rd-05) with 750m CSL (RRSK 13.66)	13.66
8	Pachur - Provision of Intermediate Block Signal at Patchur of Bengaluru Division. (Cap. 3.97)	3.97
9	Bangalore city - Yeshvanthpur - Yelahanka - Provision of Automatic Signals in SBC-YPR-YNK section of SBC division (Cap. 28.03)	28.03
10	SBC-DMM Sec: Provision of safety fencing with W-beam metal barriers for 63.4 km in connection with increasing Sectional Speed from 110kmph to 130kmph (Cap. 26.96)	26.96
11	SBC-SPGR Sec: Provision of safety fencing with W-beam metal barriers for 36.5km in connection with Increasing Sectional speed from 110kmph to 130kmph (Cap. 15.50)	15.50
12	Provision of NMG Checking Facility on existing Rd-06 at SGT (Cap. 11.41)	11.41
13	Srisatyasaiprashanthinilayam~~Converting of Existing Pilgrim Siding (Rd-4) as Common Loop at SSPN Station (Cap. 4.93)	4.93
14	Bangalore city - Mysore - Provision of safety fencing with W-beam metal barriers for a length of 66.50 km in SBC-MYS Sec (Cap. 29.17)	29.17
15	SBC-DMM Sec: Const of boundary wall at encroachment prone locations for 26.2 km in connection with increasing Sectional Speed from 110kmph to 130kmph (Cap. 29.34)	29.34
16	SBC-SPGR Sec: Const of boundary wall at encroachment prone locations for 14.0km in connection with increasing Sectional Speed from 110kmph to 130kmph (Cap. 17.50)	17.50
17	Nidvanda~~Proposed Road-1A on Rd-01 side at NDV in YPR-SPGR Section (Cap. 15.90)	15.90
18	Provision of double distant signal to enhance speed to 130Kmph in BAW-NMGA-HAS section of SBC (Cap. 5.93)	5.93
19	SBC- JTJ Section Construction of boundary wall for a length of 39.05 km in connection with the work of increasing sectional speed from 110kmph to 130 (Cap. 24.40)	24.40

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
20	BYPL-DMM Sec : Proposal for extension of Rd 6 to 580m duly slewing Rd 5 and modification in goods circulating area in DBU station. (Cap. 9.50)	9.50
21	SBC-JTJ Sec :Prov of safety fencing with W-Beam metal barrier for 108.54 km in connection with increasing sec. speed from 110 kmph to 130 kmph (Cap. 48.30)	48.30
22	Devangonthi~~DKN- Provision of additional loop line Rd-1A on Rd-01 side. (Cap. 19.82)	19.82
23	BID- Provision of proposed Rd-06 (Spur Line of 686m) (Cap. 7.95)	7.95
24	Bisanatham~~Bisanatham~~BSM- Provision of additional loop line. (Cap. 17.59)	17.59
25	Banaswadi~~Provision of 02 Spur Lines of 600m & 01 Loop Line of 766m at HEB end in BAND. (Cap. 10.87)	10.87
26	Karuvalli~~KVLR- Provision of additional loop line. (Cap. 11.66)	11.66
27	Provision of 02 Spur Lines of 600m at BYPL end at CSDR. (Cap. 7.22)	7.22
28	SSPN-additional loop line between Rd-03 and existing Pilgrim Siding. Provision of 02 stabling lines on Pilgrim Siding side (03 stabling l (Cap. 30.75)	30.75
29	KYATSANDRA~~KDAG- Additional Loop Line on DN Main Line side. (Cap. 20.12)	20.12
30	SBC-DMM Sec : Construction of boundary wall for 15 km in connection with increasing sectional speed from 110kmph to 130 kmph (Cap. 13.07)	13.07
31	Thurandahalli- New crossing station in YNK-KQZ section (Cap. 9.02)	9.02
32	Narayapuram~~NRYP- Provision of additional loop line. (Cap. 29.23)	29.23
33	Shantigrama~~SIGA- Provision of additional loop line. (Cap. 20.09)	20.09
34	Provision of additional Loop Line at DBL Station in YPR-SPGR Section (Cap. 21.84)	21.84
35	Basampalli~~BSPL- Provision of additional loop line. (Cap. 23.84)	23.84
36	Dharmapuri~~Palakkodu~~Proposed Crossing Station between DPJ-PCV in BYPL-SA Section (Cap. 24.37)	24.37
37	Bangalore city - Sampige road - Const of boundary wall for a length 10.204 km in connection with increasing sectional speed from 110kmph to 130 kmph (Cap. 8.89)	8.89
38	Yeliyur~~Yeliyur- Proposed Goods Shed (Cap. 49.57)	49.57
39	Chikbanavar - Hassan - Construction of RUB (RCC Box Size:-1x7.50x4.50m) at Km 14/300-400 at NMGA station. (Cap. 7.14)	7.14
40	Crossing Station with 02 loop lines at Nandi Halt in DHL-CBP Section (Cap. 23.82)	23.82

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
41	Doddaballapur~~DBU- Provision of Emergency Dispatch Crossover at YNK end (Cap. 12.85)	12.85
42	Bangalore city - Salem jn - New Crossing Station at Upuram (near TATA Electronics) between km 129/200-130/350 between RYC-PRNT Stations (Cap. 30.88)	30.88
43	BENGALURU CANTT.~~Proposed yard Arrangements at Bengaluru Cantonment for Rectification of Defective yard Layout (Crossover No. 68 at BNC). (Cap. 7.81)	7.81
44	Chintamani~~SRINIVASAPURA~~SRINIVASAPURA~~IBS between CMY-SVS to split lengthy block section of 21.0kms Single Line Electrified Section. (Cap. 4.93)	4.93
45	Ambewadi - Signalling arrangement, station building and communication arrangement between Alnavar-Ambewadi to run passenger trains (Cap. 3.89)	3.89
46	TNGL: Provision of 02 addl. loop line with R&D facility adjacent to Rd-1 (Cap. 15.55)	15.55
47	Provision of Crossing station with 03 running lines between SLM-RDG (Cap. 30.32)	30.32
48	Vasco-da-gama~~Improvement of goods handling facility at VSG Goods shed. (Cap. 5.44)	5.44
49	VJR: Provision of Additional 02 common loop. (Cap. 24.76)	24.76
50	OBM: Provision of additional loop line with R&D facility. (Cap. 20.56)	20.56
51	Provision of IBS between NBL & MNL station. (Cap. 5.65)	5.65
52	SMLI: One additional full length Loop line beside Road-01. (Cap. 43.31)	43.31
53	Oblapuram~~Two additional full length loop lines with island Goods platform at Obulapuram station. (Cap. 37.74)	37.74
54	SUBL-DWR section: Construction of pre-cast RCC boundary wall for a length of 2.3Km. (Cap. 2.93)	2.93
55	SUBL-KJG section: Construction of precast RCC boundary wall for a length of 12.8Km. (Cap. 17.03)	17.03
56	Construction of new crossing station at Pothnal Village on GIN-RC Newline. (Cap. 49.84)	49.84
57	Construction of Crossing station with 05 lines at Km 278/600 between TVL-HG and extension of pro. Rd-2 overshoot line by 2. (Cap. 47.51)	47.51
58	VC: Provision of 02 additional loop line with R&D facility.. (Cap. 38.00)	38.00
59	SUBL-DWR Section: Provision of W beam metal crash barrier along side the track for alength of 42.06Km. (Cap. 20.37)	20.37
60	SUBL-KJG Section: Provision of W beam metal barriers along side the track for a length of 104.12Km. (Cap. 47.07)	47.07
61	Provision of IBS between RBG-CKR in LD-MRJ section. (Cap. 4.26)	4.26

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
62	Kerkalmatti: Provision of Goods line with Goods PF of 20 x 650mtrs proper approach road and lighting facility. (Cap. 28.34)	28.34
63	Provision of IBS between NBL-IDR of GDG-HG Section. (Cap. 4.26)	4.26
64	Provision of IBS between LHN-TVL in BJP-HG section. (Cap. 4.26)	4.26
65	Provision of IBS between CKR-GPB in LD-MRJ section. (Cap. 4.26)	4.26
66	YTG: One additional Loop line opposite to SMC's office. (Cap. 18.49)	18.49
67	BNA:02 additional loop lines with island goods platform in between loading lines & loading/unloading area for Granite blocks. (Cap. 47.99)	47.99
68	Changing room & Separate wash room for Ladies Staton Masters and Points-Women (Total 24 stations) (Cap. 3.03)	3.03
69	Ginigera: Proposed additional loop line at GIN station (Pro. Rd-5). (Cap. 13.51)	13.51
70	NVD: Provision of 01 additional loop line (5th) line. (Cap. 12.62)	12.62
71	Augmentation of Communication facility-Provision of Walkie Talkie Sets (Cap. 3.24)	3.24
72	BNHT: Proposed 02 additional loop lines with approach road. (Cap. 43.33)	43.33
73	Sulebhavi~SBH: Provision of 01 additional loop (5th)line. (Cap. 25.81)	25.81
74	Navalur~NVU: Provision of 02 additional loop lines. (Cap. 32.09)	32.09
75	Pachchapur[way side]: Provision of 01 additional loop line. (Cap. 18.67)	18.67
76	CLR: Proposed Short shunting neck of 260 mtr for Rd-3 towards QLM end. (Cap. 7.08)	7.08
77	KJR-DWR Section: Construction of pedestrian/02 wheeler subway in view of safety for increasing section speed to 130Kmph (01 Nos) (Cap. 3.04)	3.04
78	Malavi:Construction of Crossing station at Malavi(H) between HBI -KTY section. (Cap. 49.29)	49.29
79	Bellary cantt~BYC: Provision of 02 additional loop lines. (Cap. 44.26)	44.26
80	Hebsur: Provision of 02 additional loop lines. (Cap. 37.87)	37.87
81	Saunshi: Provision of 02 additional loop lines. (Cap. 27.93)	27.93
82	GED: Addl 02 loop line with Island Goods PF of 20 X 650mtr, Approach road, lighting, CGSR, Merchant & Labour room with wash room facility (Cap. 41.09)	41.09
83	KUG: Provision of 02 additional loop lines. (Cap. 35.60)	35.60

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
84	GNR: Provision of 02 additional loop line. (Cap. 46.15)	46.15
85	Hampapatnam (H) Halt to 03 line block station between VC -HBI section. (Cap. 47.45)	47.45
86	Automatic Block Signalling between DWR to SUBL (24Kms) (Cap. 32.66)	32.66
87	Proposal for strengthening of Pitline-1/Stabling in UBL yard. (Cap. 3.17)	3.17
88	Proposal for layout correction at UBL yard. (Cap. 3.30)	3.30
89	Belagula: Provision of two additional running/stabling lines in the existing yard. (Cap. 27.04)	27.04
90	Ashokapuram~ : YARD REMODELING (RRSK 16.76)	16.76
91	Koteganguru(Halt)~~New Crossing station at KOTEGANGUR (RRSK 21.20)	21.20
92	Ashokapuram~~Requirement of additional works for AP yard Re-modeling (Cap. 13.40)	13.40
93	HAS yard Remodeling: Up gradation of the Std of Interlocking from STD-I to STD-III to provide simultaneous reception/dispatch in all four directions. (Cap. 26.98)	26.98
94	Annechakanahalli(halt)~~PROVISION OF NEW CROSSING STATION AT ANNECHAKANA HALLI AT KM 77.94 BETWEEN MGF & HLN STATIONS ON MYS-HAS LINE. (Cap. 28.19)	28.19
95	Krishnarajanagar~~KRISHNARAJANAGAR: PROVISION OF ADDITIONAL RUNNING LINE ON MYS (Cap. 11.15)	11.15
96	SASALU~~SASALU~Extension of Rd-4 Electronic In Motion Weigh Bridge line by 750 mtrs at SLU Yard (Cap. 7.09)	7.09
97	Arsikere~~Banavar~~Provision of IBS between ASK & BVR stations of MYS division (Cap. 5.25)	5.25
98	MYS-Y: Provision of safety fencing with W-beam metal barriers for 34.05km for with Vande Bharat routes and further Increasing speed to 130kmph (Cap. 15.19)	15.19
99	SPGR-KJG: Provision of safety fencing with W-beam metal barriers for length of 102.30 kms in connection with Increasing Sectional speed to 130kmph . (Cap. 45.63)	45.63
100	SPGR-KJG section provision of boundary wall at encroachment prone locations for the raising of speed to 130 Kmph - 21.710 kms (Cap. 20.05)	20.05
101	Amritapura~~Haliyuru~~Y connection to MMEC from AMC and BBNH of JRU-RDG section (Cap. 21.59)	21.59
102	Haliyuru~~HLV freight terminal development (Cap. 41.32)	41.32
103	Chikjajur~~Construction of a New bypass line at Chikjajur (JRU) connecting Hubli (UBL) line and Rayadurga (RDG) line (Cap. 17.53)	17.53
104	Molakalamuru~~Chikjajur~~For additional Loop Lines at BAHI, HLV & THKU stations. (Cap. 48.01)	48.01

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
105	SASALU~~SLU Freight terminal development (Cap. 32.85)	32.85
106	Birur~~Construction of new bye pass line at Birur junction (RRB) connecting RRB-UBL line with RRB-TLGP line (Cap. 28.39)	28.39
107	Chamaraja nagar~~CMNR yard Re-modeling. (Cap. 49.86)	49.86
108	Kavalande~~Kavalande~~NEW CROSSING STATION AT KAVALANDE (KVE) AT KM 39/400 BETWEEN NANJANGUD (NTW) AND CHAMARAJANAGARA (CMNR) (Cap. 48.78)	48.78
109	Chikjajur~~Sampige road~~Provision of new Intermediate Block Stop Signaling (IBSS) between SHV-AJP & BLKR-VNR in -JRU-SPGR section (Cap. 9.24)	9.24
110	Chalgeri~~Ranibennur~~Provision of new Intermediate Block Stop Signaling (IBSS) between CLI-RNR in KJG-HRR section (Cap. 4.63)	4.63
111	Additional High Mast at station yards over MYS division (Cap. 4.14)	4.14
112	Amaravathi colony~~Amaravathi colony Junction~~AVC additional lines (Cap. 6.73)	6.73
113	Chikjajur~~Provision of Shunting Neck in JRU Yard Road-4 of length of 300 mts towards SLU end (Cap. 5.52)	5.52
114	Intermediate block signaling between Haveri and Byadgi (Cap. 4.39)	4.39
115	Birur~~Shunting neck of 750m towards DRU end by extending the existing siding on Road-4 at Birur (RRB) station (Cap. 10.71)	10.71
116	BYPASS AT HASSAN BETWEEN HAS-MYS AND HAS -SKLR LINES (Cap. 45.65)	45.65
117	Amritapura~~Additional loop line at Amritapura station (Cap. 34.86)	34.86
118	Hosaagrahara~~Additional loop line at Hosa Agrahara (HAH) station (Cap. 29.23)	29.23
119	SPGR-KJG sec: Provision of Pedestrian sub-ways in connection with Increasing Sectional speed upto 130kmph - 9 Nos. (Cap. 41.82)	41.82
120	HARPANHALLI~~Additional loop line at Harapanahalli (HPHI) station (Cap. 22.46)	22.46
121	Intermediate Block signal (IBS) between CTA-BAHI, CHKE-THKU and BOMN-MOMU stations in JRU-RDG (Cap. 15.50)	15.50
COMPUTERISATION		
122	South Western Railway - Extension of automatic ticket vending machines (Cap. 7.06, EBR(S) 0.34)	7.40
123	South Western Railway - Extension of unreserved ticketing system to E-category stations (Cap. 5.82, DF(1) 19.28)	25.10
124	South Western Railway - Repl of PRS, UTS & FOIS equipment (Cap. 5.28, DRF 7.78)	13.05
125	Bangalore city Replacement of Datacom equipment at Tier-2,3 &4 and below locations with New PRS Modernized over SBC Division (DRF 4.59)	4.59

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
126	Replacement of Datacom Equipments of PRS/UTS at tier 2,3 & 4 and down loacations over Hubballi (DRF 4.38)	4.38
127	Replacement of Datacom equipments and network connectivity of PRS/UTS at Tier - 2,3 & 4 and down locations over MYS Division (DRF 3.49)	3.49
ROAD SAFETY - LEVEL CROSSINGS		
128	South Western Railway - Manning of unmanned level crossings (140 Nos) (S.Fund 27.88, RRSK 10.24, EBR(S) 0.12)	38.24
129	Provision of Signalling arrangements in connection with interlocking of 10 LC gates over SBC division (RRSK 7.83)	7.83
130	SBC Division: Rubberized surface at LCs (10 LCs) (S.Fund 3.13)	3.13
131	Provision of sliding boom and realignment of E type locks for comfortable operation at interlocked LC gates over SBC division (S.Fund 3.17)	3.17
132	SWR-SBC Division- Interlocking of 16 non-interlocked LC gates over SBC (with out EI alteration). (YNK-CBP Sec & OML-YPR Sec.) (S.Fund 20.39)	20.39
133	Hubli Division- Manning of unmanned level crossings (93 Nos) (S.Fund 15.49, RRSK 12.99, EBR(S) 1.36)	29.84
134	Provision of Mini IPS & RTU for 54 LC gates (RRSK 9.78)	9.78
135	Interlocking of Engg LC gate (8 Nos) & Traffic LC Gates (2 Nos) Total: 10 Nos and Provision of Voice Logger facility to LCs over UBL Divis (RRSK 6.69)	6.69
136	Interlocking of LC Gates are having more than 20000 TVUs over Hubballi Division (Total 2 LC Gates) (S.Fund 2.08, RRSK 1.63)	3.71
137	Replacement of Mechanically Operated lifting barrier with Electrically Operated lifting barrier at Traffic interlocked LC gates over UBL Divi (S.Fund 3.23)	3.23
138	Interlocking of mid-section LC Gates having more than 80000 TVU's i.e. LC No. 59, LC no 5 & LC no 3 (Total 3 gates) (S.Fund 3.23)	3.23
139	SWR:Hubballi Division: Interlocking of 14 LC Gates over Hubballi Division (S.Fund 16.13)	16.13
140	Provision of Mini IPS system to avoid blanking of signals in the face of approaching train at 22 LC gates and RTU for 21 LC gates over UBL Div (S.Fund 9.65)	9.65
141	Interlocking of 5 LC Gates which are having more than 30000 TVU's over Hubballi Division. (S.Fund 6.35)	6.35
142	Provision of CCTV at 75 Non-Interlocked LC Gates over Hubballi Division (S.Fund 3.62)	3.62
143	Mysore Division- Manning of unmanned level crossings (131 Nos) (S.Fund 21.86, RRSK 22.13, EBR(S) 3.09)	47.08
144	Provision of integrated Power supply at 22 LC gates , RTU for 15 interlocked LC gates Reg. (S.Fund 10.71)	10.71
145	Mysore~~Interlocking of 3 Nos. of LCs (LC.NO.190 at bet. KAG-THN, LC.No. 104 bet. KMSI-ANF and LC.NO.81 bet, Y-BDRL stations. (S.Fund 2.80)	2.80

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
146	Interlocking of 14 nos. of LC gates over Mysore Division where TVUs has exceeded 20000. (S.Fund 16.44)	16.44
147	SWR-Mysore: Interlocking of 14nos. of manned LC gates where TVUs >20000 in MYS division (Excl. HMRDC section) (S.Fund 17.41)	17.41
148	Provision of sliding booms at 1 Traffic Interlocked LC gate & 20 nos Engineering interlocked LC gates.. (S.Fund 2.90)	2.90
149	MYSURU JN.~~SWR-MYSORE: Provision of CCTV Surveillance Systems at Non-Interlocked Level Crossing Gates over Mysuru Division (S.Fund 3.73)	3.73
ROAD SAFETY - ROB/RUB		
150	UBL-LD section: Construction of Limited Height Subway in lieu of LC No.321 KM 520/8-9 in between KHST - LWR Stations (Cap. 0.23, S.Fund 4.04, RRSK 4.03)	8.29
151	Preparation of DPR and Feasibility study for Elimination of LC -90 Nos. (S.Fund 4.66)	4.66
152	Chennasandra-Yelahanka - Road over bridge in lieu of level crossing No.11 with subway (S.Fund 10.48, RRSK 11.63)	22.11
153	Dharmapuri-Palakkodu - Road over bridge in lieu of level crossing No.46 with subway (S.Fund 0.04, RRSK 14.34, EBR(S) 0.00)	14.37
154	Shivadi-Dharmapuri - Road over bridge in lieu of level crossing No.41 with subway (S.Fund 2.05, RRSK 4.43)	6.48
155	Proposed RUB in lieu of LCs. (13 Nos) BYPL-DMM Section: LC No: 45,76,86,88,91,98,103,104, & 105 = 9 nos.SBC-TK Section: LC No: 6 & 28A = 2 nos.YNK-CBP Section: LC No: 19 = 1 No. BWT-MKM Sec.LC No-2 = 1 No. (S.Fund 28.16, RRSK 16.03, EBR(S) 1.27)	45.46
156	Carmelaram-Baiyyappanahali - Road over bridge in lieu of level crossing No.136 with subway (S.Fund 2.00, RRSK 7.70)	9.70
157	Devangonthi-Whitefield - Road over bridge with subway in lieu of level crossing No.129 (S.Fund 12.11, RRSK 1.30)	13.40
158	Oorgaum-Champion - Road over bridge with subway in lieu of level crossing No. 7 (S.Fund 0.05, RRSK 18.41)	18.46
159	Yashvantpur - Yelahanka - Road under bridge in lieu of level crossing No.5 (S.Fund 3.00, RRSK 2.48)	5.48
160	Yelahanka - Rajankhunti - Road over bridge with subway in lieu of level crossing No. 21 (S.Fund 16.85, RRSK 1.33, EBR(S) 0.00)	18.18
161	Malugur-Chakarlapalli - Road over bridge in lieu of level crossing No.71 with subway (S.Fund 15.37, RRSK 11.60, EBR(S) 1.49)	28.47
162	Yesvantpur-Yelahanka Section Construction of RUB in lieu of LC.No.10A at Km 13/300-400 (S.Fund 9.48, RRSK 4.27)	13.75
163	Bangarapet- Jolar pettai- Road over bridge in lieu of LC No. 92 with subway near Somanayakanpatti (S.Fund 1.00, RRSK 13.85, EBR(S) 1.96)	16.81
164	Hosur-Anekal Road - Road over bridge in lieu of level crossing No. 104 with subway (S.Fund 1.00, RRSK 8.12)	9.12
165	Patchur-Mallanur- Road over bridge in lieu of LC No. 95 with subway (S.Fund 3.47, RRSK 17.09, EBR(S) 0.64)	21.20
166	Somanayakana patti-Jolar pettai- Road over bridge in lieu of LC No. 91 with subway on Kudiyankuppam (S.Fund 1.00, RRSK 5.44, EBR(S) 0.03)	6.47

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
167	Baiyyappanahalli-Dharmavaram - Subways in lieu of level crossings Nos.74, 87, 97 & 107 (PB#148/2018-19/SWR) (S.Fund 2.00, RRSK 16.06, EBR(S) 3.75)	21.81
168	Yeliyur~~SBC-MYS Section:-Pro: RUB in lieu of LC No. 80 at Km. 100/900-101/000 between Y-BDRL Stations. (Double Track) (RRSK 3.53)	3.53
169	Bangalore city~~Mysore~~Proposed Road Over Bridge 1x36m Steel Bow String Girder in lieu of LC No.76 at Km.96/600-700 between MYA- Yeliyur stations (RRSK 24.04)	24.04
170	SBC-TK Section - Proposed Road Over Bridge with Subway in lieu of LC No.37 in Kyatsandra yard on Cost Sharing basis (RRSK 14.89)	14.89
171	Bangalore city~~Mysore~~SBC-MYS Section :-Reconstruction of ROB No. 431 at Km.3.165 between SBC-KGI Stations. (RRSK 15.21)	15.21
172	SA-SBC Sec-Proposed construction of ROB in lieu of LC No. 132 @ KM:193/300-400 between Karmelaram - Bayyapanahalli Stat (RRSK 19.99)	19.99
173	SBC-JTJ Sec.Pro const of ROB with subway (1x30) composite girder in lieu of LC. No. 120 at Km 298/100-200. (RRSK 14.60)	14.60
174	Yelahanka - Bangarapet - Construction of ROB at Km 147/700-800 in lieu of LC No 166 at Km 147/400-500 (S.Fund 13.48)	13.48
175	YNK-BWT Sec: Provision of RDSO type Height Gauges for RUBs 33A, 37B, 75A and 82A in ADEN/BWT sub-division. (S.Fund 2.81)	2.81
176	Bangalore city- Mysore - RUB in lieu of LC NO. 15 at Km. 16/400-500 (Double track & Double vent) (S.Fund 7.41)	7.41
177	Bangalore city - Jolarpettai - RUB in lieu of LC No. 99 at km 246/500-600 RCC Box of Size 12x7.50mx5.00mx1.53 (Barrel length 18.36 mtrs) (S.Fund 5.84)	5.84
178	Bangalore city - Salem jn - RUB in lieu of LC No. 54 RCC Box of Size 1x5.0x4.5x1.53 by rolling/Launching method. (S.Fund 3.41)	3.41
179	Bangalore city - Sampige road - RUB in lieu of LC No.61 at Km 100/300-400 (Double track). (S.Fund 5.48)	5.48
180	Bangalore city - Sampige road - RUB in lieu of LC No.62 at Km 101/690-698 (Double track). (S.Fund 5.96)	5.96
181	Bangalore city - Salem jn - RUB in lieu of LC No. 52 RCC Box of Size 1x5.0x4.5x1.53 by rolling/Launching method. (S.Fund 3.29)	3.29
182	Bangarapet - Marikuppam - RUB in lieu of LC No.9 at Km.13/500-600 RCC Box of Size 1x7.50mx4.50mx1.53 (Barrel length 12.50 mtrs) (S.Fund 5.30)	5.30
183	Bangalore city - Sampige road - RUB in lieu of LC No.64 at Km. 105/490-498 (Double track). (S.Fund 19.19)	19.19
184	Bangalore city - Jolarpettai - RUB in lieu of LC No. 97 at km 233/100-200 RCC Box of Size 8x7.50mx5.00mx1.53 (Barrel length 12.30 mtrs) (S.Fund 6.15)	6.15
185	Baiyyappanahalli - Dharmavaram - RUB in lieu of LC No.54 at Km. 92/700-800 (RCC box size: 1x7.5mx5m) (S.Fund 6.82)	6.82

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
186	Bangalore city - Mysore - RUB in lieu of LC No. 16 at Km. 17/500-600 RCC Box of Size 2x5.00mx5.00m by rolling/Launching method (S.Fund 8.50)	8.50
187	Bangalore city - Salem jn - RUB at PRNT station RCC Box of Size 1x5.0x4.50 x1.53 by rolling/Launching method (S.Fund 5.09, RRSK 5.09)	10.18
188	Bangalore city - Sampige road - Construction of Light ROB at Rly km 87/400-500 with 1X42m Composite girder (Railway span) at Gubbi station Yard (RRSK 19.35)	19.35
189	SBC-MYS sec: Construction of FOB with lift at km 11/400-500 near Kengeri station (Gangway 40.0m x 3.0m, Ramp 2x 3.0m Doglegged) (S.Fund 3.06)	3.06
190	SBC-JTJ sec: Construction of ROB with Subway in lieu of LC No.103 at Km:259/900-260/000 between Gudupalle- Kuppam stations. (S.Fund 25.48, RRSK 0.00)	25.48
191	SBC-SPGR Sec: Construction of RUB with U shaped RCC Retaining wall & wing wall/return wall in lieu of LC No. 48 at KM 81/500-600 (S.Fund 12.88)	12.88
192	Bangalore city - Sampige road - Construction of RUB of size 1x6mx3m in lieu of LC No. 60 at km 98/600-700 bet NTR-SPGR stns (Cap. 0.98, S.Fund 4.51, RRSK 4.51)	10.01
193	SBC-SPGR sec : Construction of Two lane ROB in lieu of LC No.56 at km 92/600-700 bet Gubbi - Nittur stations (Cap. 1.95, S.Fund 17.34, RRSK 17.34)	36.62
194	Bangalore city - Sampige road - Construction of Two-Lane ROB in lieu of LC No. 44 at Km 75/300-400 with retaining wall & Construction of LHS (Cap. 0.26, S.Fund 12.34, RRSK 15.93)	28.53
195	Bangalore city - Sampige road - Construction of RUB of size 1x6x3m in lieu of LC No.50 at km 85/800-900 Between MLSA-GBB stations for double track (Cap. 0.50, S.Fund 6.70)	7.20
196	SBC-SPGR Sec: Const of 2 lane ROB in lieu of LC No.59 at km 97/300-400 with RCC Retaining wall & Const of Pedestrian subway in Nittur Stn yard (Cap. 2.28, S.Fund 47.65)	49.93
197	Bangalore city - Sampige road - Construction of ROB in lieu of LC No.33 at km 59/800-900 with RCC Retaining wall and Provision of LHS (S.Fund 20.25)	20.25
198	Bangalore city - Sampige road - RUB in lieu of LC No.28 at km 49/200-300 (Double track) with U-Type retaining wall & approach road (RRSK 4.64)	4.64
199	PKD-SSPN-DMM Sec: Provision of Extra approach road & Drainage arrangements at RUB No.PD-66A at Km.22/600-700 (in lieu of Old LC No.PD-5) (S.Fund 3.17)	3.17
200	SBC-SPGR & YNK-BWT Sec : Prov of RDSO type Ht Gauges duly replacing non-standard Height gauges for RUBs SBC-TK & YNK-BWT Sec (Total 15 sets) (S.Fund 2.68)	2.68
201	Bangalore city - Jolarpettai - Construction of RUB at trespassing location at Km 339/300-400 between HDIH-KJM Stations. (S.Fund 5.09)	5.09
202	BYPL-DMM Sec: Reconstruction of Exg. ROB No. 547 by 1x42m clear span Composite steel girder and 1x24 m composite steel girder at CSDR yard. (S.Fund 16.09)	16.09

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
203	YPR-YNK Sec : Construction of Pedestrian Subway at km 13/200-300 near Sahakar Nagar, NTI layout with retaining wall for a length of 200 mts. (S.Fund 2.32)	2.32
204	Bengaluru Division: :Providing of Inspection Platform for ROB's in SSE/Bridge/South/SBC Jurisdiction (S.Fund 3.96)	3.96
205	Bangalore city - Jolarpettai - Construction of ROB in lieu of LC No.112 at km 273/100-200 bet KSM-BSM stations (Cap. 2.58, S.Fund 25.43)	28.01
206	Bangalore city - Jolarpettai - Construction of RUB in lieu of LC No.106 at Km 263/000-100 with RCC Box between GDP-BSM stations (S.Fund 4.48)	4.48
207	SBC-JTJ Section:-RUB in lieu of LC No. 107 at Km 263/700-800 with RCC Box in ADEN/BWT sub-division. (S.Fund 6.10)	6.10
208	SBC-MYS Sec : Construction of RUB at Km. 52/280 in lieu of LC No 44 at km. 52/100-200 between RMGM-CPT Stations in ADEN/MYA Sub-division. (Cap. 6.46, S.Fund 7.17)	13.64
209	Koppal-Ginigera - Road over bridge in lieu of level crossing Nos.62 and road under bridge in lieu of level crossing No.64 (S.Fund 13.79, RRSK 21.30, EBR(S) 0.04)	35.14
210	Bellary Cantt-Bellary Jn - Road over bridge in lieu of level crossing No.111 with subway (S.Fund 6.27, RRSK 6.91, EBR(S) 0.16)	13.34
211	Desur-Belgaum - Road over bridge in lieu of level crossing No.382 with subway (S.Fund 0.47, RRSK 5.86)	6.33
212	Desur-Belgaum - Road over bridge in lieu of level crossing No.383 with subway (S.Fund 0.14, RRSK 6.18, EBR(S) 0.04)	6.35
213	Hubli Jn-Kusugal - Road over bridge in lieu of level crossing No.1 with subway (S.Fund 8.86, RRSK 10.98, EBR(S) 0.00)	19.85
214	Hospet-Bellary - Road over bridge in lieu of level crossing No 102 (S.Fund 8.59, RRSK 19.76, EBR(S) 0.00)	28.35
215	Hubli-Hospet - Road over bridge in lieu of level crossing No.32 with subway (S.Fund 3.61, RRSK 23.66, EBR(S) 2.41)	29.69
216	Londa-Vasco- Road over bridge in lieu of level crossing No. 25 (S.Fund 2.50, RRSK 12.50)	15.00
217	Londa-Vasco- Road over bridge in lieu of level crossing No. 17 (S.Fund 0.01, RRSK 18.56)	18.57
218	Londa-Vasco- Road over bridge in lieu of level crossing No. 19 (S.Fund 2.50, RRSK 38.67)	41.17
219	Belgaum-Sambre- Road over bridge in lieu of level crossing No. 381 (S.Fund 0.02, RRSK 12.63, EBR(S) 6.42)	19.07
220	Hospet-Bellary- Road under bridge in lieu of level crossing No. 85 (S.Fund 1.15, RRSK 16.33)	17.47
221	Hubli-Miraj- Road over bridge in lieu of level crossing No. 297 in Dharwad yard (S.Fund 14.45, RRSK 14.59)	29.04
222	Mulvad-Bijapur - Road over bridge in lieu of level crossing No. 81 (S.Fund 5.96, RRSK 6.40, EBR(S) 0.10)	12.46
223	Raybag-Chinchli- Road over bridge in lieu of level crossing No. 438 (S.Fund 0.50, RRSK 8.09, EBR(S) 1.78)	10.37
224	Koppal-Ginigera - Road over bridge in lieu of level crossings No.66 (PB#148/2018-19/SWR) (S.Fund 12.20, RRSK 23.24, EBR(S) 0.03)	35.48

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
225	Ginigera-Munirabad - Road over bridge in lieu of level crossing No.72 (PB#148/2018-19/SWR) (S.Fund 19.42, RRSK 22.25)	41.67
226	Munirabad-Hosapete - Road over bridge in lieu of level crossing No.79 (PB#148/2018-19/SWR) (S.Fund 2.49, RRSK 13.32)	15.80
227	Londa~~Miraj~~Construction of ROBs in lieu of LC No.380 at Railway km.606/900-607/000 on Londa-Miraj section on cost sharing basis. (RRSK 15.47)	15.47
228	Guledagudda road~~Bagalkot~~Construction of ROB at LC No 41 between GDG-HG section on cost (RRSK 39.63)	39.63
229	Badami~~Guledagudda road~~Construction of ROBs in lieu of LC No 34 at KM 67/655 on GDG-HG section on cost sharing basis (RRSK 39.63)	39.63
230	Londa~~Miraj~~Construction of ROBs in lieu of LC No.386 at Railway km.611/600-700 on Londa - Miraj section on cost sharing basis. (RRSK 9.55)	9.55
231	Proposed construction of ROB in lieu of LC No.305 at km 495/900-496/000 between Kyarkop and Mugad stations on cost sharing basis (RRSK 7.15)	7.15
232	Proposed construction of ROB in lieu of LC No.316 at km 517/300-400/000 between Kambarganvi and Kashinatti stations on cost sharing basis (RRSK 9.85)	9.85
233	Hospet junction~~KOTTURU~~Construction of limited height subway in lieu of LC No 13 at km 34/600-700 between VC-RMGD stations on VC-SMLI (RRSK 2.81)	2.81
234	Londa-Miraj-Construction of ROB in lieu of LC.392 at Rly. Km. 613/800-900 on Londa-Miraj section on cost sharing basis (RRSK 12.61)	12.61
235	Construction of ROBs in lieu of LC No. 371 at Railway km. 598/200-300 on Londa-Miraj section on cost sharing basis. (RRSK 8.23)	8.23
236	Alnavar~~Hotgi~~Proposed construction of subways in lieu of LC 5 LCs on UBL-LWR, GDG and GDG HG for LC No 37,57,101,292 & 07 (RRSK 33.76)	33.76
237	Construction of ROB in lieu of LC No.267 and LC No.266 at km.433/100-200 in Gudgeri yard on Laxmeshwar-Shiggaon (SH-23) road (RRSK 39.85)	39.85
238	LD-VSG Section:-Rebuilding of existing RUB No. 292 with RCC twin box of size 5m x 4m in LD-VSG (S.Fund 5.70)	5.70
239	UBL-LD Construction of RUB of 2x9.25x5.50m with RCC boxes in lieu of LC No 300 at km 492/5-6 by box pushing technique including approaches (S.Fund 21.31)	21.31
240	Hubli junction~~Londa~~Construction of RUB 299 at km 491/400-500 on UBL-LD section on cost sharing (S.Fund 29.47)	29.47
241	UBL-BAY section-Proposed construction of road over bridge (ROB) at km 134/700-800 in lieu of LC No.77 between GIN-MRB stations (S.Fund 11.44)	11.44
242	GDG -BAY section: Construction of Limited Height Subway in lieu of LC No.71 between KBL - GIN Stations (S.Fund 5.95)	5.95
243	UBL-LD section: Construction of Limited Height Subway in lieu of LC No.319 (S.Fund 5.86)	5.86

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
244	UBL-LD section: Construction of Limited Height Subway in lieu of LC No.315 (S.Fund 6.08)	6.08
245	GDG - HG section: Construction of Limited Height Subway in lieu of LC No.90 (S.Fund 10.85)	10.85
246	LD -MRJ section: Construction of Limited Height Subway in lieu of LC No. 436 (S.Fund 7.17)	7.17
247	LD -MRJ section: Construction of Limited Height Subway in lieu of LC No. 356 (S.Fund 7.09)	7.09
248	Hospet junction~~Kotturu~~Sec- Proposed construction of Road over Bridge (ROB) at Km 41/500-600 in lieu of LC No.35 between GDJ-KTY station on SH (S.Fund 19.37, RRSK 19.37)	38.74
249	Hubbali Division: Construction of Road Over Bridges (ROB) in lieu of LC No.15 at km30/400-500 Between MLP-BLR stations. (Cap. 0.44, S.Fund 26.21)	26.64
250	Hubballi Division:- HPT -BAY section: Construction of Limited Height Subway in lieu of LC No. 89 KM 155/310 in between KGW - PKL station (S.Fund 6.66)	6.66
251	GDG- HPT section: Construction of Limited Height Subway in lieu of LC No. 37 at KM 67/000-100 in between KGX -RLP station (S.Fund 6.51)	6.51
252	VC -SMLI section: Construction of Limited Height Subway in lieu of LC No. 10 KM 29/200-300 in between YTG-SMLI (S.Fund 9.70)	9.70
253	Proposed construction of ROB at km 87/000-100 in lieu of LC No.43 (manned traffic) between Guledagudda road and Bagalkot stations, (Cap. 0.21, S.Fund 15.69, RRSK 15.69)	31.58
254	Construction of RUB in lieu of LC No.26 at Hulkoti yard at Km 46/100-200 on UBL-GDG section on Railways cost- (S.Fund 9.20, RRSK 9.20)	18.40
255	Proposed construction of ROB at km.553/300-400 in lieu of LC No.331 between Alnavar and Tavaragatti stations. (Cap. 0.99, S.Fund 19.29, RRSK 19.29)	39.58
256	Hubballi Division:- GDG -HG section: Construction of Limited Height Subway[5.0mx4.5m] in lieu of LC No. 110 KM 243/7-8 in btn IDR - LHN station (S.Fund 9.56)	9.56
257	GDG - HG section: Construction of limited Height Subway in lieu of LC No. 62 KM 143/900-144/0 in between WDL-BSRX station. (S.Fund 11.76)	11.76
258	LWR-AVA section: Construction of RUB in lieu of LC No. 11 @ KM 19/820 in between SXH-AVA station. (S.Fund 3.00, RRSK 3.23)	6.23
259	Hosapete-Harihar-Proposed construction of ROB in lieu of LC No.37 & pedestrain FOB in lieu of LC No.38 (Cap. 0.59, S.Fund 44.66)	45.24
260	HUbballi division:LD-VSG :CLR : Proposed replacement of the Foot Over Bridge (CLR-54A) at Km.24/300-400 at Castlerock yard in LD-VSG Section. (S.Fund 4.80)	4.80
261	GDG - HG section: Construction of Limited Height Subway[5 x 4.5 m] in lieu of LC No. 109 KM 242/300-400 in between IDR-LHN station (S.Fund 6.71)	6.71
262	Tumkur-Arsikere - Road over bridge in lieu of level crossing No.84 with subway (S.Fund 0.02, RRSK 7.54, EBR(S) 0.00)	7.56

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
263	Davangere - Road under bridge in lieu of level crossing No.199 (S.Fund 1.00, RRSK 16.50, EBR(S) 0.00)	17.50
264	Byadgi-Haveri- 4 lane Road over bridge in lieu of level crossing No. 227 (S.Fund 0.01, RRSK 27.68, EBR(S) 4.08)	31.77
265	Birur-Talguppa - Elimination of unmanned level crossing No.16, 18, 59, 83, 111, 115 & 118 by subways (S.Fund 0.50, RRSK 13.34, EBR(S) 0.87)	14.71
266	Mysore-Arsikere - Road over bridge in lieu of level crossing No.51 (S.Fund 1.00, RRSK 11.03)	12.03
267	Chikjajur-Harihar - Subways in lieu of level crossings No.135, 139, 160 & 164 (PB#148/2018-19/SWR) (S.Fund 0.97, RRSK 8.92, EBR(S) 4.83)	14.72
268	Hassan~Mangalore Central~HAS-MAJN Section Elimination of LCs by Construction of subway in lieu of Unmanned LC No. 47 & 48 (RRSK 2.55)	2.55
269	RRB-TLGP section: Elimination of LCs by construction of Subway in lieu of Unmanned LC No. 44 at km 58/800-900 between BDVT - SMET stations (RRSK 2.96)	2.96
270	TALAGUPPA~RRB-TLGP Section Ancillary work to the Grade separator at km 105/100-200 and 133/700-800 ADEN/SMET Sub Division. (RRSK 3.38)	3.38
271	HAS-MAJN Section Elimination Of LC No. 55 at Km.100/000-100 Stations by construction of Low cost ROB (RRSK 2.62)	2.62
272	Mysore- Arsikere~Construction of Road Over Bridge in lieu of LC No.112 at Km.133/300-400 (RRSK 12.04)	12.04
273	Chikjajur-Hubli junction~construction of Road Over Bridge at ch: 299/0-1 along with subway in lieu of LC No. 184 at km: 299/0-1 (RRSK 36.85)	36.85
274	Chikjajur~Rayadurg~Construction of Road over Bridge in Chikjajur Yard at Km.1145.71 in lieu of LC No.1 (RRSK 26.93)	26.93
275	Birur~TALAGUPPA~Construction of Road Over Bridge 1x30.00m composite girder + 8 x 30.00m PSC girder in lieu of LC No:49 (RRSK 19.48)	19.48
276	Chikjajur~Hubli junction Road Over Bridge at ch: 362/100-200 along with subway in lieu of LC No. 218 (RRSK 30.23)	30.23
277	Chikjajur~Rayadurga~construction of Road Over Bridge along with subway in lieu of LC No. 15 at km: 25/400-500 (RRSK 33.65)	33.65
278	Chikjajur~Rayadurg - Road Over Bridge 1x36m composite girder (skew 30°) in lieu of LC No. 22 at km: 33/700-800 (RRSK 34.68)	34.68
279	Birur~TALAGUPPA~Construction of Road Over Bridge at Km. 47/400-500 in lieu of LC.No.34 (RRSK 12.46)	12.46
280	Mysore~Arsikere~Construction of Road Under Bridge in lieu of LC No.7 at Km.6/600-700 (RRSK 19.89)	19.89
281	Chikjajur-Hubli junction~construction of Road Over Bridge at ch: 359/5-6 along with subway in lieu of LC No. 217 (RRSK 35.75)	35.75
282	MYS - CMNR section : Elimination of LC by Construction of Subway in lieu of LC No. 8, 11 & 30 (RRSK 6.91)	6.91

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
283	MYS - ASK section : Elimination of LC by Construction of Subway in lieu of Manned LC No. 10, 49, 62, 127 & 130 (RRSK 9.99)	9.99
284	TK-ASK section :- Construction of RUB (1 x 5m x 4.65 m) in lieu of LC No.78 at km 133/100-200 (RRSK 2.92)	2.92
285	Construction of Road Over Bridge in lieu of LC No.78 at Km.87/800-900 between HLN-MVC station of MYS - HAS section (RRSK 13.70)	13.70
286	JRU-UBL sec : Construction of Road over Bridge (along with RUB) in lieu of LC No. 219 at km: 362/8-9 between RNR & DAD stations. (RRSK 33.32)	33.32
287	Hassan~Mangalore jn~Construction of RUB in lieu of LC no.105 at km 139/100-200 between Yedamangala and Kabakaputhur stations (RRSK 9.91)	9.91
288	TK-ASK Section: Proposed construction of ROB in lieu of LC No. 86 on Cost-Sharing basis. (S.Fund 21.25)	21.25
289	TK-ASK Section: Proposed construction of ROB in lieu of LC No. 88 on Cost-Sharing basis. (S.Fund 13.87)	13.87
290	HAS-MAJN Section: Proposed rebuilding of ROB No. 520 at Km. 142/300-400 between NRF-KBPR Stations (Using 1x24m Composite Girder). (S.Fund 5.35)	5.35
291	HAS-ASK Section: Proposed construction of ROB in lieu of LC No. 131 . (S.Fund 44.87)	44.87
292	MYS-ASK section -Proposed construction of Road Over Bridge for Elimination of LC No. 55 at Km 59/700-800 Between AKK-MGF (Cap. 0.50, S.Fund 7.60, RRSK 7.60)	15.70
293	MYS-ASK Section - Proposed Construction of Road Over Bridge for Elimination of LC No. 68 at Km. 74/000-100 between MGF-HLN (Cap. 0.50, S.Fund 7.72, RRSK 7.72)	15.93
294	Mysore~MYSURU DIVISION:- Construction of Road over bridge (ROB) in lieu of LC No.94 at Km,116/500-600 between BDRL-PANP stations in MYS-Y Section. (Cap. 0.00, S.Fund 0.00, RRSK 25.77)	25.77
295	JRU-KJG Section: Elimination of LC No.203 at km 329/400-500 between DVG-AVC stations by construction of Sub-way. (S.Fund 8.44, RRSK 0.00)	8.44
296	ASK-RRB Section: Proposed Construction of RUB in lieu of LC No. 109 at Km 179/900-180/000 (S.Fund 13.95)	13.95
297	AVC-KTY Section: Elimination of LC No.64 at Km.126/300-400 between AVC-TLGI stations by construction of Sub-way. (S.Fund 6.77, RRSK 0.00)	6.77
298	ASK-RRB Section: Proposed Construction of RUB in lieu of LC No. 108 at Km 178/800-900 (S.Fund 8.87, RRSK 0.00)	8.87
299	JRU-RDG Section: Construction of Road Over Bridge (ROB) in lieu of LC No.92 at Km.126/500-600 between MOMU-RDG Stations. (Cap. 0.53, S.Fund 10.01, RRSK 10.01)	20.56
300	HAS-MAJN Section: Elimination of LC Nos. 59 & 62 between SBHR-KBPR station by Construction of Low Cost ROB. (S.Fund 6.30, RRSK 8.00)	14.29
301	HAS-MAJN Section: Elimination of LC Nos. 97 & 101 between SBHR-KBPR station by Construction of Low Cost ROB. (S.Fund 6.26, RRSK 6.26)	12.52

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
302	HLN-ASK Section: Proposed Construction of RUB at Km 102/975 between MVC-HAS stations to eliminate unauthorized crossing (S.Fund 6.28, RRSK 6.28)	12.56
303	HLN-ASK SECTION: PROPOSED CONSTRUCTION OF ADDITIONAL RUB AT KM 88/195 IN LIEU OF CLOSED LC NO. 79 IN ADDITION TO EXISTING ROB AND RUB (S.Fund 6.91)	6.91
304	RRB-TLGP Section: Proposed Construction of RUB in lieu of LC No. 130 at Km 143/600-700 between ANF-SRF stations (Cap. 6.48, S.Fund 17.51, RRSK 17.51)	41.50
305	Mysore~~Chamaraja nagar~~Section - Construction of Road Over Bridge along with subway in Lieu of LC.No.20 at KM 25/400-500 between NTW-CMNR Stations. (Cap. 5.77, S.Fund 21.67, RRSK 21.67)	49.10
306	RRB-TLGP Section: Proposed Construction of RUB in lieu of LC No. 47 at Km 61/500-600 b/w BDVT-SMET stations (Cap. 5.26, S.Fund 10.91, RRSK 10.91)	27.08
307	Mysore~~Yeliyur~~Construction of ROB and LHS in lieu of LC No.97 at km.121/600-700 between S-PANP station (Cap. 3.75, S.Fund 18.70, RRSK 18.70)	41.14
308	JRU-KJG Section: Construction of Limited Height Subway (LHS) in lieu of LC No.196 at Km.319/900-320/000 between THN-DVG station. (S.Fund 4.65)	4.65
309	SPGR-ASK Section: Proposed Construction of Differential Height RUB at Km 138/200-300 in lieu of LC No. 82 between RDI-TTR stations (Cap. 1.39, S.Fund 10.01)	11.39
310	Tumkur-Arsikere Section: Proposed Construction of ROB with LHS in lieu of LC No. 81 (Cap. 0.40, S.Fund 28.46)	28.86
311	SPGR-ASK SECTION: PROPOSED CONSTRUCTION OF RUB IN LIEU OF LC NO. 72 AT KM 122/500-600 BETWEEN BSN-RDI STATIONS. (Cap. 0.30, S.Fund 9.46)	9.76
312	SPGR-ASK SECTION: PROPOSED CONSTRUCTION OF RUB AT KM 114/300-400 IN LIEU OF LC NO. 67 BETWEEN AMSA-BSN STATIONS. (Cap. 0.27, S.Fund 9.43)	9.70
TRACK RENEWALS		
313	Yelahanka - Chikballapur - Conversion of SWP to LWR - 35.63 km (DRF 2.30, S.Fund 2.52, RRSK 2.08, EBR(S) 0.09)	6.99
314	Banglore - Dharmavaram, Banglore - Salem & Banglore - Jolarpettai - TFR - 87 km (DRF 5.39, S.Fund 6.71, RRSK 3.11, EBR(S) 0.16)	15.36
315	Bangalore - Dharmavaram - TBR - 23 km (DRF 1.75, S.Fund 2.58, RRSK 3.27)	7.60
316	Bangalore - Dharmavaram - TBR - 45.90 km (DRF 4.37, S.Fund 2.79, RRSK 4.85)	12.01
317	Bangalore - Dharmavaram section : TBR - 29.40kms (DRF 5.38, S.Fund 3.00, RRSK 3.82, EBR(S) 1.94)	14.15
318	Bangalore - Mysore section: TBR -47.20 kms (DRF 0.00, S.Fund 1.00, RRSK 8.51, EBR(S) 1.00)	10.51
319	Bangalore - Jolarpet - TTR(CS+CMSC) - 85 Sets (DRF 15.43, S.Fund 2.22, RRSK 3.00)	20.65
320	Bangalore - Salem- TBR -24.80 km (DRF 2.75, S.Fund 1.09, RRSK 3.99, EBR(S) 3.19)	11.02
321	Bangalore City - Dharmavaram CTR (P) - 5.34 Km (DRF 5.92, S.Fund 1.48, RRSK 5.07, EBR(S) 0.13)	12.61

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
322	Bangalore Division: Through fitting renewal of Turnout 1in12 52/60kg - 213 nos (DRF 0.48, S.Fund 4.00, RRSK 1.77)	6.25
323	Bangalore - Jolapettai - CTR (P) - 4 km (S.Fund 3.50, RRSK 5.35, EBR(S) 1.08)	9.93
324	Bengaluru - Jolarpet - CTR (P) - 12 km (S.Fund 1.16, RRSK 24.94, EBR(S) 2.20)	28.30
325	Bengaluru - Salem - CTR (P) - 21.30 km (S.Fund 14.68, RRSK 26.82, EBR(S) 0.28)	41.78
326	Bengaluru City-Dharmavaram - CTR - 9.89 km (P) (S.Fund 3.27, RRSK 17.76, EBR(S) 1.50)	22.52
327	Salem-Yeshvanthpuram - CTR - 11.20 km (P) (S.Fund 12.00, RRSK 19.60, EBR(S) 0.00)	31.60
328	Bengaluru -Division-Replacement of joggled fish plates in DEN/North/SBC section (RRSK 3.50)	3.50
329	Bangalore city-Dharmavaram - TRR(S) - 9.086 Km (S.Fund 6.40, RRSK 1.21, EBR(S) 0.00)	7.61
330	Bangalore city-Jolarpettai (DN) - CTR(P) - 22.80 kms (S.Fund 3.50, RRSK 43.34, EBR(S) 0.10)	46.94
331	Bengaluru-Dharmavaram(SL) - TFR - 54.628 KM (S.Fund 1.13, RRSK 5.70, EBR(S) 0.00)	6.83
332	Bengaluru-Jolarpettai - CTR(P) - 3.45 kms (S.Fund 1.00, RRSK 5.59, EBR(S) 0.00)	6.59
333	Bengaluru-Mysore - CTR (P) - 13.38 Km (S.Fund 0.66, RRSK 28.50, EBR(S) 0.75)	29.91
334	Bengaluru-Mysore(UP) - TFR - 40.30 kms (S.Fund 0.50, RRSK 3.92, EBR(S) 1.70)	6.12
335	Bengaluru-Salem(SL) - TWR - 16.20 kms (S.Fund 2.75, RRSK 2.10, EBR(S) 0.06)	4.91
336	Bengaluru-Tumkur - TBR - 40.50 km (S.Fund 2.70, RRSK 10.10, EBR(S) 1.00)	13.80
337	Bengaluru-Yelahanka Jn. - TTR(TWS WCMSC) - 14 sest & Yesvantpur Jn.- Yelahanka Jn. - TTR(CS) - 21 (S.Fund 6.00, RRSK 2.65, EBR(S) 0.00)	8.65
338	Penukonda-Sri Sathya Sai Prasanthinilayam - TTR(CS CMSC) - 3 sets & Bengaluru-Dharmavaram Jn. - TTR(TWS WCMSC) - 13 sets (S.Fund 2.50, RRSK 2.92)	5.42
339	Yesvantpur Jn.-Yelahanka Jn.(SL) - CTR (P) - 1.90 Km (S.Fund 2.10, RRSK 2.49, EBR(S) 0.00)	4.59
340	Bangalore city~~Hassan~~Bengaluru- Hassan Section Through weld Renewal for a length 9 kms from Km 124/300 to 133/300 between HAS SBGA section. (RRSK 9.57)	9.57
341	Bengaluru- Hassan Section Through weld Renewal for a length 10 kms from Km133/300 to 143/300 between HAS SBGA section. (RRSK 2.61)	2.61
342	Bangalore city~~Mysore~~Bengaluru - Mysuru section: TSR (P)2.587Kms (RRSK 2.53)	2.53
343	Bangalore city~~Jolarpettai~~Bengaluru -Division-Replacement of 52 kg CMS crossings 1 in 12 (116sets) (RRSK 4.04)	4.04
344	Bangalore city~~Hassan~~Bengaluru -Hasan section TBR - 10.5 kms (RRSK 5.24)	5.24

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
345	Bangalore city~Dharmavaram~Bangalore Division : Pro. Construction of Track Men Rest Room/Tool Room 16 Nos at ADEN/HUP Section. (RRSK 2.77)	2.77
346	Salem jn~Bangalore city~Bengaluru -SALEM section : -Through ballast recoupmnt for a length of 10.10 Km. (RRSK 2.62)	2.62
347	Bengaluru -Dharmavaram section : -strengthening of bank by providing standard width and improving drainage for a length of 9.15 kms (SSPN) (RRSK 4.11)	4.11
348	Bangalore city~Hassan~Hassan~Bengaluru - HASAN section: Through Weld Renewal for a length of 10 (RRSK 2.64)	2.64
349	Yesvantapur - Salem (SL) - CTR(P) - 4.10 km (PB#325/2019-20/SWR) (S.Fund 3.00, RRSK 8.11, EBR(S) 0.00)	11.11
350	Bengaluru - Dharmavaram (SL) - CTR (P) - 13.67 km (PB#325/2019-20/SWR) (S.Fund 9.33, RRSK 31.95, EBR(S) 2.09)	43.37
351	Bengaluru - Dharmavaram (SL) - CTR (P) - 8 km (PB#325/2019-20/SWR) (S.Fund 15.00, RRSK 12.73, EBR(S) 0.50)	28.23
352	Bengaluru Division - TRR (S) - 11.673 Km (Loop Lines) (PB#327/2019-20/SWR) (S.Fund 8.99, RRSK 8.68, EBR(S) 0.00)	17.67
353	Bengaluru - Dharmavaram - TFR - 37.20 km (only Rubber Pad & Liners) (PB#328/2019-20/SWR) (S.Fund 1.00, RRSK 3.74, EBR(S) 0.02)	4.76
354	Bengaluru - Dharmavaram - TBR - 15.30 km (Loop lines) (PB#328/2019-20/SWR) (S.Fund 6.03, RRSK 5.36, EBR(S) 2.66)	14.04
355	Bengaluru - Salem (SL) - TWR - 23 km (PB#328/2019-20/SWR) (S.Fund 1.83, RRSK 9.08, EBR(S) 1.36)	12.28
356	Bengaluru - Jolarpettai - TTR (FS CS CMSC) - 20 sets & TTR (TWS WCMSC) - 15 sets (PB#329/2019- (S.Fund 6.00, RRSK 4.03, EBR(S) 0.93)	10.96
357	Bengaluru - Jolarpettai - TTR (FS CS CMS) - 11 sets & Bengaluru - Tumkuru - TTR (CS CMSC) - 6 sets (PB#329/2019-20/SWR) (S.Fund 3.00, RRSK 2.05, EBR(S) 0.00)	5.05
358	Bangalore city~Yelahanka~Bangalore-Division - YPR yard TTR 9 sets (RRSK 2.53)	2.53
359	Bangalore city~Tumkur~Bangalore-Tumkur sec: TTR - 10 sets (1 in 12) - 8 & (1 in 8.5) -2 (RRSK 2.54)	2.54
360	Bangalore city~Dharmavaram~SBC-DMM -Sec-Replacement of exg 60 kg 1 in 12 turn out with 60 kg 1 in12-TWS+WCMSC in PKD & MKJ stations. (RRSK 2.56)	2.56
361	Bangalore-Division - .Replacement of Exg 52 & 60 kg CMS crossings with new CMS xing 1 in 8.5 (56 nos) (RRSK 5.39)	5.39
362	Bangalore city - Dharmavaram - Bangalore -Tumkur - TFR - 58.20 km (PB#376/2020-21/SWR) (S.Fund 4.55, RRSK 7.21)	11.76
363	Bangalore Division - CTR(P) - 14.65 km (PB#375/2020-21/SWR) (S.Fund 7.90, RRSK 34.94)	42.84
364	Yelhanka - Chikkaballapur (SL) - TSR(P) - 12.00 km (PB#374/2020-21/SWR) (S.Fund 12.82, RRSK 19.15)	31.97
365	Bengaluru - Mysore (Main Line & Loop Lines) - TBR - 41.60 km (PB#376/2020-21/SWR) (S.Fund 14.60, RRSK 15.59)	30.19

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
366	Bengaluru -Tumkur - TBR - 38.500 km (PB#376/2020-21/SWR) (S.Fund 8.39, RRSK 9.20)	17.59
367	Bangalore city-Hassan section . Proposed Through ballast recoupmnt ballast total 6 kms km 134/800-140/800 (RRSK 3.82)	3.82
368	Bangalore city~~Jolarpettai~Strengthening of bank to a standard width for 9.235 Kms (RRSK 28.47)	28.47
369	Salem jn~~Bangalore city~~SBC _ SA section . Proposed Through ballast recoupmnt for a length of 6.0 km. (RRSK 2.83)	2.83
370	Bangalore city~~Arsikere~~SBC ASK section: Cess repair. Strength of bank to a standard width in up and dn line - 4.5KM (RRSK 44.60)	44.60
371	Salem jn~~Bangalore city~~SBC -SA section . Proposed Through ballast recoupmnt for a length of 6.20 km. (RRSK 2.92)	2.92
372	Bengaluru - Mysuru (DN) - TRR(P) - 2.630 km (PB#365/2021-22/SWR) (S.Fund 9.05, RRSK 37.91)	46.96
373	Bengaluru - Yesvantpur Jn. B Line (SL) & Yeswanthpur - Yelahanka (UP) - TRR(P) - 12.100 km (PB#365/2021-22/SWR) (S.Fund 15.00, RRSK 13.33)	28.33
374	Bengaluru - Hassan (SL) - TRR(S) - 5.251 km (PB#369/2021-22/SWR) (S.Fund 5.29, RRSK 5.69)	10.98
375	Bengaluru - Jolarpettai - TBR - 41.000 km & Bengaluru - Tumakuru (DN) - TFR - 10.700 km (PB#367/2021-22/SWR) (S.Fund 8.18, RRSK 5.06)	13.24
376	Bengaluru - Tumakuru - TWR - 32.000 km (PB#367/2021-22/SWR) (S.Fund 6.19, RRSK 12.81)	19.00
377	Bengaluru - Jolarpettai - TFR(without ERC) - 36.500 km (PB#367/2021-22/SWR) (S.Fund 3.20, RRSK 1.67)	4.87
378	Bengaluru - Salem (SL) - TBR - 24.960 km (PB#367/2021-22/SWR) (S.Fund 8.84, RRSK 14.05)	22.89
379	Bengaluru - Jolarpettai - TBR - 26.2800 km (PB#367/2021-22/SWR) (S.Fund 9.31, RRSK 4.20)	13.51
380	Bengaluru - Jolarpattai - TFR (Turnouts) - 159 sets (PB#368/2021-22/SWR) (S.Fund 4.75, RRSK 0.60)	5.35
381	Bangalore City - Salem Jn. (SL) - TWR - 19.000 Tkm and Bangalore City - Mysuru Jn. (UP) - TBR - 5.000 Tkm (PB#398/2022-23/SWR) (S.Fund 6.82, RRSK 2.72)	9.54
382	Chikbanavar - Hassan - ISD - 6.548 Tkm and Bangarapet Jn. - Marikuppam - ISD - 15.709 Tkm (PB#398/2022-23/SWR) (S.Fund 4.24, RRSK 2.67)	6.91
383	Salem - Bangalore City - Jolarpettai Jn. - TTR(CS CMSC) - 20 sets (1:12 - 10 sets and 1:8.5 - 10 sets) and TTR(DS) - 3 sets (PB#399/2022-23/SWR) (S.Fund 4.78, RRSK 1.82)	6.60
384	Bangalore Division - Construction of Track Machine Sidings at Major stations - 6 Nos (PB#399/2022-23/SWR) (S.Fund 14.89, RRSK 5.96)	20.85
385	Bangalore City - Hassan - TRR(S) - 3.348 Tkm (PB#397/2022-23/SWR) (S.Fund 2.40, RRSK 0.90)	3.30

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
386	Bangalore City - Jolarpettai Jn. - TRR(S) – 3.240 Tkm (PB#397/2022-23/SWR) (S.Fund 2.79, RRSK 0.88)	3.67
387	SBC-SA Sec: Construction of track machine siding at RYC station in ADEN/DPJ section (RRSK 2.86)	2.86
388	PKD-SSPN-DMM Sec: Strengthening of Bank by providing standard width in isolated locations from km 17/000-49/000 (30560 cum) (S.Fund 4.39)	4.39
389	Bengaluru - Mysore (UP) - TBR - 12.000 Tkm (PB#437/2023-24/SWR) (S.Fund 3.53, RRSK 0.53)	4.06
390	Bangalore Division - TBR - 36.755 Tkm (PB#437/2023-24/SWR) (S.Fund 10.43, RRSK 5.69)	16.12
391	Bengaluru - Salem Jn. - TBR - 16.011 Tkm (Loop Lines) (PB#437/2023-24/SWR) (S.Fund 4.53, RRSK 6.20)	10.73
392	Bengaluru - Jolarpettai - TBR - 19.945 Tkm (PB#437/2023-24/SWR) (S.Fund 5.64, RRSK 0.71)	6.35
393	Bangalore city - Sampige road - TRR (S) - 1.185 km in Pit lines No.1 & 2 at YPR Yard (RRSK 2.78)	2.78
394	Bangalore city - Dharmavaram - TBR of Points & crossings - 4 Points at ORH & 5 points at MKL yards (Total 9 Nos) (RRSK 3.13)	3.13
395	Bangalore city - Sampige road - TRR(P) - 1.96 km from km 7/100-9/060 DN line (RRSK 2.59)	2.59
396	Bangalore city - Dharmavaram - TTR (TWS+WCMSC) - 8 Nos at YNK yard (RRSK 2.60)	2.60
397	Bangalore city - Mysore - TTR (TWS+WCMSC) - 8 Sets at MYA & HNK yard (RRSK 2.69)	2.69
398	Chickbanawar - Hassan - TBR - 7.881 km in looplines of BGNR, HISE, SBGA, CNPA & DSVS yards (RRSK 3.49)	3.49
399	Bengaluru - Salem Jn. (SL) - Cess Repair & Widening of Formation - 18.850 Tkm (S.Fund 5.10, RRSK 1.10)	6.20
400	Bengaluru - Jolarpettai Jn. - TFR - 29.400 Tkm (UP - 12.500 Tkm & DN - 16.900 Tkm) (S.Fund 4.27, RRSK 0.44)	4.71
401	Bengaluru - Dharmavaram - Cess Repair & Widening of Formation(UP/DN Lines) at Isolated Location - 39.615 Tkm (S.Fund 9.02, RRSK 1.66)	10.67
402	Bengaluru - Jolarpettai Jn. (UP) - ISD - 21.400 Tkm (S.Fund 6.48, RRSK 0.93)	7.41
403	Bengaluru - Mysuru - TBR - 43.200 Tkm - (UP -39.7 Tkm / DN- 3.5 Tkm) (S.Fund 9.88, RRSK 1.05)	10.93
404	Bengaluru - Sampige Road & Bengaluru - Dharmavaram Jn. - TTR(TWS+WCMSC) - 48 sets (1:12) & TBR(P&C) - 13 sets (S.Fund 16.46, RRSK 1.46)	17.92
405	Bengaluru - Jolarpettai Jn. - Cess Repair & Widening of Formation - 14.313 Tkm (UP - 8.660 Tkm & DN - 5.653 Tkm) (S.Fund 3.91, RRSK 3.73)	7.64
406	Bengaluru - Jolarpettai Jn.(DN) - TFR(without ERC) - 29.200 Tkm (S.Fund 2.33, RRSK 0.86)	3.19
407	Bengaluru - Salem Jn. (SL) - CTR(P) - 15.500 Tkm (S.Fund 34.11, RRSK 3.87)	37.98

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
408	Penukonda - Sri Sathya Sai Prasanthinilayam - Dharmavaram Jn. (SL) - TRR(P) - 9.000 Tkm (S.Fund 11.92, RRSK 1.15)	13.07
409	Bengaluru - Dharmavaram - CTR(P) - 11.600 Tkm (UP -1.966 Tkm & DN - 9.634 Tkm) (S.Fund 27.21, RRSK 2.90)	30.11
410	Chikbanavar - Hassan (SL) - TFR (without ERC) - 40.800 Tkm (S.Fund 2.83, RRSK 0.46)	3.30
411	Bengaluru - Dharmavaram Jn. - TTR(TWS) - 48 Sets.(1:12) (S.Fund 8.42, RRSK 0.86)	9.27
412	Chikbanavar - Hassan (SL) - TBR - 110.000 Tkm (S.Fund 21.79, RRSK 13.36)	35.15
413	Yelahanka - Bangarapet (SL) - TBR- 36.340 Tkm (S.Fund 8.31, RRSK 2.86)	11.17
414	Yelahanka Jn. - Bangarapet Jn. (SL) - TFR - 49.760 Tkm & TFR (Points & Crossings) - 25 Sets (1:12 14 sets & 1:8.5 - 11 sets) (S.Fund 7.36, RRSK 0.79)	8.15
415	Bengaluru - Jolarpettai Jn. - TTR(TWS+WCMSC) - 22 Sets (1:12) (S.Fund 8.78, RRSK 0.82)	9.60
416	Bengaluru - Jolarpettai Jn.(Loop Lines) - TRR(S) - 8.647 Tkm & Yelahanka Jn.- Bangarapet Jn (Loop Lines) - TRR(S) - 5.945 Tkm (S.Fund 10.92, RRSK 1.25)	12.16
417	Bengaluru - Jolarpettai Jn. (Loop Lines) - TRR(S) - 9.522 Tkm (S.Fund 7.33, RRSK 0.82)	8.15
418	SBC-SPGR & LOGH -YNK Sec: Const of RCC Side drain for a length of 4.60 km bet Km.19.300-26.900(DN LINE-3.65km) & KM: 107.50-15.000(Up line 950m) (RRSK 2.96)	2.96
419	YNK-BWT Sec: Construction of RCC Side drain - 4.6 kms at isolated locations between Km 17/000-75/200 bet YNK-CMY stations (RRSK 2.96)	2.96
420	Chickbanawar - Hassan - Construction of RCC Drain- 2.2 km in scattered locations bet km 5/500-55/300 (RRSK 2.52)	2.52
421	SBC-SA sec : Strengthening of Bank by providing standard width and improving drainage at isolated locations for a length of 17.26 km. (RRSK 3.60)	3.60
422	Chickbanawar - Hassan - TBR - 7.473 km in the loop lines at NMGA, SOLR, TASA, KIGL & YY yards (RRSK 2.63)	2.63
423	Chickbanawar - Hassan - Strengthening of Bank - 16.65km at isolated locations from km 3/870 to 79/530 (SL) (RRSK 2.55)	2.55
424	Bangalore city - Dharmavaram - Construction of RCC Drain - 4.5km at isolated locations from km 128/700-134/700 in SSE/P.Way/PKD Sec (RRSK 2.90)	2.90
425	Bengaluru- Sampige Road Sec- TTR(TWS+WCMS+FS) - Total 24 Nos (S.Fund 9.75)	9.75
426	Baiyyapanahalli-Dharmavaram- Cess Repair and widening of formation 54.319 km. (S.Fund 9.52)	9.52
427	Bengaluru-Jolarpettai- TTR -59 sets (1 in 12 TWS+WCMSC+FS - 49 sets & 1 in 12 TWS+WCMSC-10 (S.Fund 23.23)	23.23
428	Bengaluru-Jolarpettai- TBR - 22.0 km (S.Fund 7.73)	7.73

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
429	Bengaluru city - Dharmavaram (DN) - CTR(P) - 5.5 km (S.Fund 15.20)	15.20
430	Bengaluru Division- Construction of Track Machine siding at 11 Minor stations (HLE, PRNT, PCV, TPP,BAND,TCL,KSM,BSM,CMY,HHL & MLSA) (S.Fund 34.35)	34.35
431	Chickbanawar - Hassan - ISD - 53.6 kms from km 1/200-14/000 & 124/000-164/800 (SL) (S.Fund 14.77)	14.77
432	Bengaluru city - Mysuru - TFR - 37.457 kms (S.Fund 6.05)	6.05
433	Bengaluru city - Dharmavaram - TFR - 42.3 kms (S.Fund 6.83)	6.83
434	Bengaluru city -Mysuru- TTR -23 sets (TWS+WCMS) (S.Fund 7.66)	7.66
435	Bengaluru-Salem- TTR- TWS + WCMS+FS - Total-18 sets (S.Fund 6.62)	6.62
436	Bengaluru city - Dharmavaram - TTR(FS+TWS+WCMS) - 38 Sets (S.Fund 15.43)	15.43
437	SBC- SPGR Sec: Shifting of existing points No. 63A & 63B with Cross over & Extension of Rd-1 for a length of 250 m at HHL Yard (S.Fund 3.29)	3.29
438	Bellary - Hubli - Vasco - Through renewal of turnouts with thick web switches, fan-shaped layouts & weldable CMS crossings etc (50 sets) (DRF 0.00, S.Fund 1.00, RRSK 15.43, EBR(S) 4.00)	20.43
439	Bellary - Vasco - Thick web switches & weldable CMS crossings (98 Nos) (DRF 5.92, S.Fund 9.91, RRSK 18.96, EBR(S) 1.61)	36.40
440	Gadag-Hospet - TFTR - 33 km (DRF 2.11, S.Fund 2.22, RRSK 19.56)	23.89
441	Hubli Division - Renewal of CMS Crossing - Total - 100 Nos (DRF 4.49, S.Fund 1.00, RRSK 4.49, EBR(S) 0.15)	10.13
442	Hubli Division: Renewal of curved switches Total - 123 Nos (DRF 20.79, S.Fund 0.18, RRSK 15.00, EBR(S) 0.10)	36.07
443	Hubli Division - TFR of Turn Outs - 370 Nos. (DRF 0.39, S.Fund 1.00, RRSK 3.81, EBR(S) 0.10)	5.30
444	Londa-Vasco-da-gama: TBR - 10 kms (DRF 5.68, RRSK 1.26)	6.95
445	Hubli junction~~UBL Yard- TRR(S) in R & D No.5, shunting neck and pitline No.1 & 2. for a length of 2.56 km (RRSK 9.60)	9.60
446	Bellary junction-Vasco-da-gama- Replacement of P.way materials (SEJ 52/60 kg, Glued joints and CMS crossing 1 in 8.5 of 52 Kg). (RRSK 3.57)	3.57
447	Badami-Vijayapura (SL) - TBR - 102.89 Km. (S.Fund 4.81, RRSK 12.66, EBR(S) 6.85)	24.32
448	Hosapete jn-Ballari Jn. - CTR(S) - 11.0 KM & Londa Jn-Vasco-Da-Gama - CTR(S) - 10.40 KM (S.Fund 6.50, RRSK 23.52, EBR(S) 6.07)	36.09
449	Hosapete jn-Ballari Jn. - TTR(TWS) - 47 sets & TTR(TWS WCMS) - 9 sets. (S.Fund 4.12, RRSK 18.55, EBR(S) 4.44)	27.11
450	Hosapete jn-Ballari Jn.(UP) - TWR - 18 KM & Khanapur-Gokak Road(SL) - TWR - 58.50 KM (S.Fund 1.55, RRSK 24.20, EBR(S) 6.42)	32.17

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
451	Londa Jn.-Vasco-Da-Gama(SL) - TRR(P) - 5.00 KM & CTR(P) - 9.30 km (S.Fund 16.03, RRSK 12.33, EBR(S) 5.93)	34.28
452	Rectification of defective layout and deep screening of P & Cs by T-28 DEN central jurisdiction. (RRSK 3.04)	3.04
453	LD-MRJ Section-Through formation treatment with Biaxial geogrid & geo textile. 740.2-743, 717.2-719.3, 623-625, 527.3-527.6 Total 7.2km (RRSK 2.52)	2.52
454	Hubballi - Londa - CTR(P) - 12 km (PB#325/2019-20/SWR) (S.Fund 11.67, RRSK 13.34, EBR(S) 9.62)	34.63
455	Hubballi - Londa (SL) - CTR (P) - 5.10 km in Patches (Sharp curve) (PB#325/2019-20/SWR) (S.Fund 5.87, RRSK 13.33, EBR(S) 3.60)	22.80
456	Gadag - Bijapur - TRR(S) - 22 km (Loop lines) (PB#327/2019-20/SWR) (S.Fund 7.06, RRSK 13.00, EBR(S) 0.04)	20.10
457	Gadag - Bijapur - TBR - 25.50 km (PB#328/2019-20/SWR) (S.Fund 9.52, RRSK 13.12, EBR(S) 1.95)	24.59
458	Hospete - Ballari (UP) - TWR - 51 km (PB#328/2019-20/SWR) (S.Fund 4.62, RRSK 19.96, EBR(S) 2.54)	27.12
459	Londa - Miraj (SL) - TFR - 35.70 km (PB#328/2019-20/SWR) (S.Fund 1.00, RRSK 2.69, EBR(S) 0.26)	3.95
460	Alnawar - Londa - Vasco da Gama (SL) - TFR - 65 km in Patches (PB#328/2019-20/SWR) (S.Fund 2.32, RRSK 5.04, EBR(S) 0.15)	7.52
461	Londa - Vasco da Gama (SL) - TBR - 42 km in patches (PB#328/2019-20/SWR) (S.Fund 9.73, RRSK 10.00, EBR(S) 0.57)	20.30
462	Hubballi - Alnavar (UP) - TFR - 26.10 km & Gadag, Bijapur, Bagalkot, Hubballi & Dharwad Yards - TFR - 21.852 km (PB#328/2019-20/SWR) (S.Fund 2.50, RRSK 5.11, EBR(S) 0.47)	8.09
463	Londa - Miraj - Renewal of SEJs - 92 sets (52 kg) (PB#329/2019-20/SWR) (S.Fund 1.00, RRSK 3.71, EBR(S) 0.10)	4.81
464	Hubballi, Dharwad, Gadag, Bagalkot & Vijayapura Yards - TFR of Turn outs - (1 in 8.5) -103 Nos & (1 in 12) - 74 Nos. (PB#329/2019-20/SWR) (S.Fund 1.24, RRSK 2.67, EBR(S) 0.10)	4.01
465	Hubballi - Alnavar - TTR (FS CS CMSC) - 10 sets & TTR(CS CMSC) - 10 sets (PB#329/2019-20/SWR) (S.Fund 7.36, RRSK 4.50, EBR(S) 0.10)	11.97
466	TRR(P) with 60Kg rails from Km 208/3-211/200 between HPT-BAY (UP line Sction for a length of 2.90Km. (RRSK 7.09)	7.09
467	Hubballi division - TRR(P) - 7.110 km (on bridges & approaches) in patches (PB#374/2020-21/SWR) (S.Fund 26.98, RRSK 8.89)	35.87
468	Hubballi Division - TFR - 223.05 Km (in Patches) & Hospet - Swamihalli -TFR (T/O)-39 Nos. (PB#376/2020-21/SWR) (S.Fund 19.09, RRSK 27.11)	46.20
469	Londa - Miraj (SL) - CTR(P) - 4.000 km (PB#366/2021-22/SWR) (S.Fund 3.00, RRSK 8.41)	11.41
470	Londa - Vasco-da-gama (SL) - TSR(P) - 4.000 km (PB#365/2021-22/SWR) (S.Fund 3.51, RRSK 4.51)	8.01
471	Hosapete - Vyas Colony - Swamihalli & Tornagallu - Ranjithpura - CTR(S) - 8.300 km (PB#369/2021-22/SWR) (S.Fund 8.01, RRSK 12.50)	20.51
472	Hubballi jn. - Alnavar jn. (UP) - TFR - 12.050 km & Hubballi - Gadag - TFTR - 24.200 km (PB#367/2021-22/SWR) (S.Fund 2.00, RRSK 36.09)	38.09

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
473	Alnawar - Londa - Vasco-da-Gama - TFR - 65.000 km (PB#367/2021-22/SWR) (S.Fund 3.00, RRSK 6.61)	9.61
474	Hubballi Division - TFR(Turnouts) - 60 sets & Dharwad - Alnavar jn., Hubballi - Dharwad, Hubballi - Gadag & Hubballi - Karajgi - Improved SEJs - 34 sets (PB#368/2021-22/SWR) (S.Fund 2.00, RRSK 3.05)	5.05
475	Ballari - Rayadurga and Hospet - Vyas Colony - Swamihalli - TFR (without ERC) - 75.300 Tkm (PB#398/2022-23/SWR) (S.Fund 6.56, RRSK 2.63)	9.19
476	Ballari - Rayadurga, Hosapete - Ballari and Hospet - Vyas Colony - Swamihalli - TFR(Turnouts) - 301 sets (PB#398/2022-23/SWR) (S.Fund 4.52, RRSK 1.81)	6.33
477	Gadag Jn. - Vijayapura (SL) - TFTR - 6.000 Tkm (PB#398/2022-23/SWR) (S.Fund 11.26, RRSK 4.50)	15.76
478	Hosapete Jn. - Ballari Jn. (SL) - ISD - 10.988 Tkm and Vyasa Colony Jn. - Swamihalli (SL) - ISD - 6.297 Tkm (PB#398/2022-23/SWR) (S.Fund 3.54, RRSK 1.32)	4.86
479	Gadag Jn. - Hotgi - TWR - 36.500 Tkm (in patches) (PB#398/2022-23/SWR) (S.Fund 23.57, RRSK 4.37)	27.94
480	Alnavar Jn. - Vasco-Da-Gama (DNandSL) - TFR(without ERC) - 65.000 Tkm (PB#398/2022-23/SWR) (S.Fund 5.66, RRSK 2.27)	7.93
481	Hosapete Jn. - Ballari Jn. - TTR(TWS+WCMSC) - 54 sets and Hosapete Jn. - Vyasa Colony Jn. - TTR(FS TWS WCMSC) - 4 sets (PB#399/2022-23/SWR) (S.Fund 15.85, RRSK 5.01)	20.86
482	Londa Jn. - Miraj Jn., Alnavar Jn. - Vasco-Da-Gama and Hubballi Jn. - Gadag Jn. - Conversion of SWP to LWR on Loop Lines - 42.813 Tkm (PB#399/2022-23/SWR) (S.Fund 6.87, RRSK 4.07)	10.94
483	Hubli Division - Construction of Track Machine Siding - 4 Nos. (KTY, KDN, KJG and KUG) (PB#399/2022-23/SWR) (S.Fund 8.72, RRSK 3.48)	12.20
484	Badami~Hotgi~HUBBALLI DIVISION: Ballast Recoupment for BDM-HG Section & BGK- KJDI Section under ADEN/B.JP Jurisdiction. (S.Fund 11.48)	11.48
485	Upkeep of track of newly commissioned doubling lines in LD-MRJ section for a length of 98.107kmin Sr.DEN/West jurisdiction (S.Fund 2.95)	2.95
486	Toranagallu - Ranjithpura (SL) - TRR (P) - 4.100 Tkm (PB#436/2023-24/SWR) (S.Fund 6.14, RRSK 0.02)	6.16
487	Hosapete - Ballari (UP&DN) - TSR(P) - 8.200 Tkm (PB#436/2023-24/SWR) (S.Fund 21.89, RRSK 1.77)	23.66
488	Torangallu - Ranjithpur (SL) - TSR(P) - 4.100 Tkm (PB#436/2023-24/SWR) (S.Fund 5.03, RRSK 0.90)	5.93
489	Hubballi - Gadag (UP&DN) - CTR(P) - 7.000 Tkm (PB#436/2023-24/SWR) (S.Fund 16.84, RRSK 1.68)	18.52
490	Hubballi Yard - TRR(P) - 3.000 Tkm & Dharwad - Alnavar Jn. (UP & DN) - TRR(P) - 2.540 Tkm (PB#436/2023-24/SWR) (S.Fund 15.67, RRSK 0.70)	16.37
491	Hubballi Jn. - Alnavar Jn. (UP) - TBR - 26.600 Tkm (PB#437/2023-24/SWR) (S.Fund 7.83, RRSK 0.87)	8.70
492	Gadag - Hotgi - TBR - 25.139 Tkm, Hubballi - Karajgi & Gadag - Basavana Bagewadi Road - TBR - 10.104 Tkm (PB#437/2023-24/SWR) (S.Fund 9.96, RRSK 1.11)	11.07

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
493	Londa - Miraj - TBR - 19.980 Tkm & Londa - Vasco - TBR - 15.866 Tkm (PB#437/2023-24/SWR) (S.Fund 10.14, RRSK 2.00)	12.14
494	Hosapete Jn. - Ballari Jn. - TBR - 7.300 Tkm, Hosapete Jn. - Vyasa Colony Jn. - TBR - 13.120 Tkm & Vyasa Colony Jn. - Swamihalli - TBR - 22.000 Tkm (PB#437/2023-24/SWR) (S.Fund 12.49, RRSK 1.39)	13.88
495	Gadag Jn. - Hotgi (SL, UP&DN) - TWR - 68.500 Tkm (PB#437/2023-24/SWR) (S.Fund 26.32, RRSK 2.47)	28.79
496	Londa Jn. - Khanapur (SL) - TWR - 25.000 Tkm(PB#437/2023-24/SWR) (S.Fund 12.98, RRSK 1.35)	14.32
497	Hubballi Division - TTR(TWS) - 84 sets (23 sets - 1:12 & 61 sets - 1:8.5) (PB#438/2023-24/SWR) (S.Fund 26.50, RRSK 2.94)	29.44
498	Hubballi Division - TTR(FS TWS WCMS) - 112 sets (100 sets - 1:12 & 12 sets - 1:8.5)(PB#438/2023- (S.Fund 38.33, RRSK 4.26)	42.59
499	Ballari-Raydurga, Hosapete-Ballari, Torangallu-Ranjithpur & Hosapete-Vyas Colony-Swamihalli - Widening formation bank - 82.246 Tkm (PB#438/2023-24/SWR) (S.Fund 15.36, RRSK 1.52)	16.88
500	Gadag Jn. - Hotgi - TRR(P) - 4.700 Tkm (Renewal of 52 kg D-marked rail in patches) (PB#903/2023-24/NR) (S.Fund 5.35, RRSK 0.60)	5.95
501	Renewal of Switch & Xing in KDGI yard in ADEN BJP jurisdiction (RRSK 2.69)	2.69
502	Gadag Jn.- Hotgi (SL) - TSR(P) - 7.600 Tkm (S.Fund 11.35, RRSK 1.21)	12.56
503	Hubballi South - Alnavar Jn. & Londa Jn.- Miraj Jn. - Conversion from SWP to LWR - 14.671 Tkm (S.Fund 4.60, RRSK 0.49)	5.09
504	Hubballi Division - Cess Repair & Widening of Formation - 37.754 Tkm (S.Fund 13.59, RRSK 1.45)	15.04
505	LD-VSG : TBR on mainline-24km in CLR-QLM section. (RRSK 6.07)	6.07
506	Hubballi Division (Yard) - TRR(S) - 6.437 Tkm (S.Fund 5.19, RRSK 0.55)	5.74
507	Proposed Ballast depot at BDKA (old Amargol) station. (RRSK 4.98)	4.98
508	Fencing along the track for a total length of 5.3km in UBL-GDG & GDG-BDM section (S.Fund 2.52)	2.52
509	Hospete - Ballary - CTR(S)-2.61km and TRR(S)-2.6km in yard lines. (S.Fund 7.13)	7.13
510	Gadadg-Hotgi- TBR- 30.05 Km (S.Fund 10.56)	10.56
511	HPT-VC-SMLI section: TSR(P) of total 52.807km. HPT-VC- 14.42km and VC-SMLI- 38.387km. (S.Fund 4.41)	4.41
512	TTR: TWS+WCMS+FS of 30sets in Hubballi - Gadag and Hubballi - Karjagi section. (S.Fund 11.91)	11.91
513	Bagalkot - Jadaramankunti Section-CTR (P) of 13.9 km length from Km 94 to Km 108. (S.Fund 38.42)	38.42
514	Hubli - Gadag - TFR - 26.500 Tkm (without ERC) & (with ERC) - 34.500 Tkm (S.Fund 7.81)	7.81
515	Hubballi division- Proposed Track Machine sidings at 09 stations (S.Fund 28.10)	28.10

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
516	Hospet - Vyasa colony - Swamihalli section -CTR(S) 3.832Kms (S.Fund 6.69)	6.69
517	Londa-Vasco-da-gama- TRR(S) - on looplines for total length of 33.186km. (S.Fund 32.05)	32.05
518	Gadag-Hotgi section - TSR(P) for a length of 10.95 Tkm in UP line. (S.Fund 18.74)	18.74
519	Hubballi division- Cess Work -55.6Km (GDG-HG, BGK-KJDI, UBL-KJG & UBL-GDG) (S.Fund 12.33)	12.33
520	Gadag - Hotgi - TFR - 113.400 Tkm (S.Fund 18.31)	18.31
521	Alnawar-Londa- -TRR(P)- 6.061Tkm. (S.Fund 8.75)	8.75
522	Gadag - Hotgi section - TRR(P)-31.3 Tkm in patches in Bijapur - Nimbali section. (S.Fund 45.17)	45.17
523	Londa - Vasco-Da-Gama - Through Turnout Renewal (TTR) 38 sets. (S.Fund 13.38)	13.38
524	Bijapur - Hotgi section - CTR(P) in patches in DN line for a length of 10.4 Tkm (S.Fund 28.75)	28.75
525	Hubballi - Gadag section - TRR(S) for a length of 13.625Tkm in passenger looplines (S.Fund 13.16)	13.16
526	LD-VSG : TBR on loop line-14.428km in LD-VSG section and ISD-13.625km in UBL-GDG section. (S.Fund 8.45)	8.45
527	Dharwad - Alnawar : TSR(P) for total length of 7.2 km in Mugad - Kambarganvi section. (S.Fund 12.32)	12.32
528	Vyasa colony - Swamihalli section- Cess repair & widening of formation for a length of 40.58km (S.Fund 7.11)	7.11
529	Londa - Vasco - Da- Gama- TRR(P) for total length of 8.086km in Sonalium - Qulem ghat section. (S.Fund 11.67)	11.67
530	Hubballi-Alnawar - Cess widening for a total length of 41.99Rkm , TBR- 40.192Tkm in main line , TBR of P&C for 9 sets in looplines . (S.Fund 25.72)	25.72
531	LD yard:Layout correction in Londa yard. (S.Fund 4.65)	4.65
532	CTR(P) for a length of 1.160km in VC-KTY section. (S.Fund 3.21)	3.21
533	Tumkur - Hubli, Birur - Shimoga Town, Chickajur - Rayadurga & Mysore - Arsikere -TTR (50 Nos) (DRF 8.98, S.Fund 1.00, RRSK 0.10)	10.08
534	Birur - Shimoga Town - TSR- 12 km (P) (DRF 3.34, S.Fund 1.00, RRSK 0.36)	4.70
535	Birur - Shimoga Town - TRR - 12 km, TSR - 10.54 km (P) (DRF 11.70, S.Fund 1.00, RRSK 8.62)	21.33
536	Chikjajur - Rayadurg - TRR (P) - 28.66 km & TRR (S) - 8.3 km (DRF 26.40, S.Fund 1.00, RRSK 9.51)	36.91
537	Tumkur - Hubli -TSR - 120 km (P) (DRF 44.22, S.Fund 1.00, RRSK 0.30)	45.52
538	Hubli - Tumkur - TRR - km 11.75 (P) (patches) (DRF 8.06, S.Fund 1.00, RRSK 0.09)	9.15

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
539	Tumkur - Hubli - TTR (89 sets) (DRF 7.75, S.Fund 1.00, RRSK 0.10)	8.85
540	Chikjajur - Rayadurg - Thick web switches & weldable CMS crossings (48 sets) (DRF 7.55, S.Fund 3.00, RRSK 5.39, EBR(S) 1.39)	17.33
541	Hubli-Tumkur - TSR - 14.7 km (P) & enhancement of sleeper density - 27.32 km (DRF 12.27, S.Fund 1.00, RRSK 6.35, EBR(S) 0.00)	19.62
542	Mysore - TTR (49 sets) (DRF 9.00, S.Fund 1.00, RRSK 1.58)	11.58
543	Mysore Division - Thick web switches & weldable CMS crossings (76 sets) (DRF 14.93, S.Fund 4.43, RRSK 17.69, EBR(S) 1.29)	38.34
544	Mysore Division - TRR - 24.35 km (S) (loop lines) (DRF 11.79, S.Fund 1.00, RRSK 10.21)	23.00
545	Arsikere-Birur - TWR - 33.53 km (DRF 5.88, S.Fund 1.00, RRSK 1.10, EBR(S) 0.00)	7.98
546	Mysore Division - TTR - 38 sets (DRF 5.84, S.Fund 1.00, RRSK 0.96)	7.79
547	Tumkur - Hubli & Birur - Shimoga Town - TSR(S) - 8.50 km (DRF 1.70, S.Fund 1.00, RRSK 1.34)	4.04
548	Tumkur - Hubli - TWR - 95.05 km (DRF 3.71, S.Fund 3.56, RRSK 6.48)	13.76
549	Tumkur - Hubli - TWR - 104.44 km (DRF 8.96, S.Fund 0.56, RRSK 9.03, EBR(S) 1.32)	19.87
550	Tumkur - Hubli - TSR (P) - 41.821 km (DRF 7.35, S.Fund 5.49, RRSK 27.09, EBR(S) 0.01)	39.94
551	Tumkur - Hubli Section: TSR (P) - 27.32kms (DRF 13.67, S.Fund 1.00, RRSK 9.89, EBR(S) 0.20)	24.77
552	Mysore Division: TSR(S) - 5.447kms at MNGT yard. (DRF 2.45, S.Fund 1.00, RRSK 3.58, EBR(S) 0.02)	7.05
553	Mysore - Arsikere section - TFR - 57km (DRF 5.26, S.Fund 0.99, RRSK 3.85)	10.09
554	Tumkur - Hubli Section:TWR by Mobile Flash Butt welds - 25.70kms. (DRF 4.42, S.Fund 7.26, RRSK 5.88, EBR(S) 0.34)	17.90
555	Tumkur - Hubli & Chikjajur - Rayadurga: TSR(S) - 4.25km (DRF 2.48, RRSK 2.48)	4.97
556	Birur - Shimoga - TRR (P) - 9.900 km (S.Fund 11.39, RRSK 8.55, EBR(S) 0.97)	20.90
557	Chikjajur - Rayadurga - TTR - 17 sets & TTR - 4 set (S.Fund 1.00, RRSK 5.22)	6.22
558	Mysore - Arsikere Jn.- TRR(S) - 3.58 km (S.Fund 1.00, RRSK 4.93, EBR(S) 2.18)	8.12
559	Tumkur - Hubli - TWR - 37.300 km (S.Fund 1.00, RRSK 10.90, EBR(S) 0.37)	12.27
560	Tumkur-Hubli - TRR - 5.20 km (P) & TTR - 2 sets (S.Fund 0.63, RRSK 5.17, EBR(S) 0.23)	6.03
561	Tumkur-Hubli - TRR - 8.50 km (P) (S.Fund 1.00, RRSK 8.53, EBR(S) 0.71)	10.23

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
562	JRU-RDG section: Increasing the ballast cushion for a length of 10.25 kms from Km.53/00 – 63/250 between BAHI-CHKE station (RRSK 2.60)	2.60
563	RRB-JRU section (UP/dn line): Increasing the Ballast cushion to 350mm for a length of 11.645 kms between NVF-SHV stations (RRSK 2.86)	2.86
564	RRB-JRU section: Increasing the Ballast cushion to 350mm for a length of 9.06 kms between SHV - HSD stations (up line) (RRSK 2.57)	2.57
565	MYS Dn: Replacement of 52kg/60kg CMS crossing 1 in 12 set (RRSK 2.62)	2.62
566	DEN/West/MYS Jurisdiction: Replacement of normal 60kg fishplates with 60kg 1 mtr Fish plates (RRSK 3.35)	3.35
567	MYSURU DIVISION: Replacement of non-standard JFP with standard joggled fish plates 60kg (RRSK 4.13)	4.13
568	Arsikere Jn.-Hubballi jn (UP) - TRR(P) - 7.73 km (S.Fund 1.00, RRSK 8.72, EBR(S) 0.97)	10.69
569	Arsikere Jn.-Hubballi jn (UP) - TRR(P) - 8.343 km (S.Fund 1.00, RRSK 13.68, EBR(S) 0.73)	15.41
570	Chikjajur Jn.-Rayadurg(SL) - TBR - 52.80 KM (S.Fund 1.94, RRSK 13.66, EBR(S) 0.06)	15.67
571	Chikjajur Jn.-Rayadurg(SL) - TFR - 130.90 km (S.Fund 2.17, RRSK 10.69, EBR(S) 2.82)	15.68
572	Harihar-Hubballi Jn (SL) - TBR - 26.125 km (S.Fund 1.00, RRSK 5.74, EBR(S) 0.24)	6.98
573	Hassan-Arsikere(SL) - TWR - 88.80 kms (S.Fund 2.79, RRSK 31.87, EBR(S) 8.59)	43.25
574	Mysuru Jn.-Chamarajanagar - TRR(S) - 7.50 km (S.Fund 1.91, RRSK 5.93, EBR(S) 0.00)	7.84
575	Mysuru Jn.-Chamarajanagar(SL) - TBR - 24 km (S.Fund 3.66, RRSK 4.16, EBR(S) 2.84)	10.66
576	Mysuru Jn.-Chamarajanagar(SL) - TFR - 60.68 km (S.Fund 2.21, RRSK 7.36, EBR(S) 1.70)	11.27
577	Tumakuru-Arsikere Jn. - TRR (P) - 41.82 km (S.Fund 1.00, RRSK 35.42, EBR(S) 3.97)	40.39
578	RRB-ASK(DN):- TFR from km 193.800 to 165.800- 28 kms between DRU-ASK station. (RRSK 4.83)	4.83
579	RRB-JRU(UP):- TFR from km 259.260 to 279.010-19.75 kms between RGI-JRU stn. (RRSK 2.66)	2.66
580	RRB-JRU(DN):- TBR of shoulder & crib ballast from km 230.800-247.00 between AJP-HSD for a length of 16.200km (RRSK 3.65)	3.65
581	JRU-UBL:- Through Ballast recoupmnt of ballast from km 350-361.500 between CLI-RNR station for a length of 10.500km (RRSK 3.27)	3.27
582	Tumakuru - Hubballi (SL) - CTR (P) - 9.00 km (PB#325/2019-20/SWR) (S.Fund 1.58, RRSK 17.52, EBR(S) 4.48)	23.57
583	Bengaluru - Mysuru (DN) - CTR(P) - 3.85 km (PB#325/2019-20/SWR) (S.Fund 1.00, RRSK 8.61, EBR(S) 0.00)	9.61

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
584	Tumakuru- Hubballi (SL) - TRR(P) - 5.47 km (PB#326/2019-20/SWR) (S.Fund 1.00, RRSK 2.78, EBR(S) 2.15)	5.93
585	Tumakuru - Hubballi - TRR(P) - 17.033 km (PB#326/2019-20/SWR) (S.Fund 5.19, RRSK 20.16, EBR(S) 0.66)	26.02
586	Mysuru Jn & New Goods Terminal - Mysuru - TRR(S) - 8.69 km (loop lines) (PB#327/2019-20/SWR) (S.Fund 1.00, RRSK 4.27, EBR(S) 0.83)	6.09
587	Mysuru - Hassan (SL) - TWR - 76.20 km (PB#328/2019-20/SWR) (S.Fund 3.72, RRSK 4.89, EBR(S) 0.10)	8.71
588	Shimmoga - Talguppa (SL) -TFR - 50 km (PB#328/2019-20/SWR) (S.Fund 1.84, RRSK 3.53, EBR(S) 0.50)	5.87
589	Birur - Shimmoga - TFR - 43.11 km (PB#328/2019-20/SWR) (S.Fund 1.00, RRSK 4.41, EBR(S) 0.36)	5.77
590	Birur - Talguppa - TBR - 23.30 km (PB#328/2019-20/SWR) (S.Fund 2.76, RRSK 7.75, EBR(S) 1.00)	11.51
591	Tumakuru - Hubballi - TBR - 22.30 km (Loop Lines) (PB#328/2019-20/SWR) (S.Fund 1.41, RRSK 2.02, EBR(S) 5.03)	8.45
592	Tumakuru - Hubballi - TTR(CS) - 64 sets & TTR(CMS) - 64 sets (PB#329/2019-20/SWR) (S.Fund 1.00, RRSK 11.55)	12.55
593	Tumakuru - Hubballi - Renewal of SEJs - 63 sets (60 kg) (PB#329/2019-20/SWR) (S.Fund 1.50, RRSK 3.42)	4.92
594	Tumkuru - Hubli - TRR(P) - 7.670 km (PB#374/2020-21/SWR) (S.Fund 1.90, RRSK 8.20)	10.10
595	Mysore - Arsikere (SL) - TSR(P) - 10.00 km (PB#374/2020-21/SWR) (S.Fund 6.55, RRSK 9.90)	16.45
596	Birur- Talaguppa & Kadur-Chikkamagaluru.- TWR (ECW)-16.90Km (loop lines) (PB#376/2020-21/SWR) (S.Fund 1.00, RRSK 5.80)	6.80
597	Shimmogga - Talaguppa - TFR - 46.48 km (PB#376/2020-21/SWR) (S.Fund 2.00, RRSK 4.56)	6.56
598	Chikjajur - Hubballi (UP) - TRR(P) - 9.000 km (PB#365/2021-22/SWR) (S.Fund 9.73, RRSK 10.89)	20.62
599	Chikjajur - Hubballi (SL) - TRR(P) - 3.000 km (PB#365/2021-22/SWR) (S.Fund 2.00, RRSK 3.21)	5.21
600	Chikjajur - Hubballi (DN) - TRR(P) - 2.500 km & Birur - Kadur (UP) - TRR(P) - 1.500 km (PB#365/2021-22/SWR) (S.Fund 8.68, RRSK 4.28)	12.96
601	Mysuru - Arsikere (SL) - TSR(P) - 34.000 km (PB#365/2021-22/SWR) (S.Fund 11.20, RRSK 28.30)	39.50
602	Arsikere - Kadur - TFR - 25.550 km (PB#367/2021-22/SWR) (S.Fund 11.90, RRSK 2.34)	14.24
603	Birur Jn. - Chikjajur Jn. - TBR - 12.400 km (PB#367/2021-22/SWR) (S.Fund 3.29, RRSK 4.49)	7.78
604	Bengaluru - Mysuru - TBR - 11.300 km (PB#367/2021-22/SWR) (S.Fund 2.92, RRSK 4.10)	7.02
605	Sampige Road - Arsikere (UP) - TBR - 13.761 km (PB#367/2021-22/SWR) (S.Fund 12.51, RRSK 3.93)	16.45
606	Chikjajur - Rayadurga - TBR - 11.200 km (PB#367/2021-22/SWR) (S.Fund 2.20, RRSK 3.16)	5.36

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
607	Mysuru - Arsikere (SL) - TBR - 46.000 km (PB#367/2021-22/SWR) (S.Fund 15.82, RRSK 14.67)	30.49
608	Chikjajur - Hubballi (UP) - TFR(without ERC) - 101.300 km (PB#367/2021-22/SWR) (S.Fund 2.00, RRSK 8.29)	10.29
609	Kotturu - Amaravathi Colony - TFR (without ERC) - 59.500 km (PB#367/2021-22/SWR) (S.Fund 2.00, RRSK 4.05)	6.05
610	Chikjajur Jn. - Karajgi (UP) - CTR(P) - 4.200 Tkm and Chikjajur Jn. - Rayadurg (SL) - CTR(P) - 0.500 Tkm (PB#395/2022-23/SWR) (S.Fund 18.96, RRSK 3.08)	22.04
611	Arsikere Jn. - Birur Jn. (UP) - TRR(P) - 6.447 Tkm (PB#396/2022-23/SWR) (S.Fund 5.56, RRSK 2.22)	7.78
612	Chikjajur Jn. -Hubballi- TRR(P) - 11.100 Tkm (PB#396/2022-23/SWR) (S.Fund 24.80, RRSK 3.83)	28.63
613	Chikjajur Jn. - Hubballi Jn. - TRR(P) - 12.400 Tkm (PB#396/2022-23/SWR) (S.Fund 13.74, RRSK 4.28)	18.02
614	Mysuru Jn. - Chamarajanagar (SL) - ISD - 47.680 Tkm (PB#398/2022-23/SWR) (S.Fund 13.47, RRSK 9.47)	22.93
615	Chikjajur Jn. - Rayadurg (SL) - ISD - 6.800 Tkm and Mysuru Jn. - Chamarajanagar (SL) - ISD - 13.000 Tkm (PB#398/2022-23/SWR) (S.Fund 7.90, RRSK 1.76)	9.66
616	Birur Jn. - Chikjajur Jn. - TFR(without ERC) - 36.460 Tkm (PB#398/2022-23/SWR) (S.Fund 3.18, RRSK 1.27)	4.45
617	Harihar - Karajgi (SL and UP) - TFTR - 13.200 Tkm (PB#398/2022-23/SWR) (S.Fund 24.76, RRSK 9.91)	34.67
618	Kadur - Chikkamagaluru (Loop Lines) - ISD - 4.960 Tkm and Sampige Road - Birur Jn. (Loop Lines) - ISD - 5.600 Tkm (PB#398/2022-23/SWR) (S.Fund 2.01, RRSK 1.04)	3.05
619	Chikjajur Jn. - Rayadurg - TFTR - 7.400 Tkm (PB#398/2022-23/SWR) (S.Fund 13.89, RRSK 5.55)	19.44
620	Mysuru Jn. - Chamarajanagar (SL) - TWR - 58.700 Tkm (PB#398/2022-23/SWR) (S.Fund 17.56, RRSK 7.03)	24.59
621	Birur Jn. - Talguppa - ISD - 13.400 Tkm (PB#398/2022-23/SWR) (S.Fund 3.81, RRSK 9.60)	13.41
622	Chikjajur - Rayadurga (SL) - TFTR - 1.400 Tkm (PB#437/2023-24/SWR) (S.Fund 3.05, RRSK 0.34)	3.39
623	Chikjajur - Sasalu (UP & DN) & Chikjajur - Rayadurga (SL) - Widening of Cess on scattered locations - 26.820 Tkm (PB#438/2023-24/SWR) (S.Fund 4.50, RRSK 3.05)	7.55
624	Chikjajur - Rayadurga - TTR(FS TWS WCMSC) - 26 sets (1:12) (PB#438/2023-24/SWR) (S.Fund 9.02, RRSK 1.00)	10.02
625	Chikjajur - Rayadurga - TTR(FS TWS WCMSC) - 30 sets (1:8.5) (PB#438/2023-24/SWR) (S.Fund 9.11, RRSK 1.01)	10.12
626	Mysuru Jn. - Yeliyur - TRR(P) - 7.175 Tkm (UP - 1.925 tkm & DN - 5.250 Tkm) (S.Fund 8.65, RRSK 0.92)	9.57
627	Mysuru Jn.- Hole Narsipur (SL) - TRR(P) - 29.575 Tkm (S.Fund 35.65, RRSK 3.79)	39.44
628	Hole Narsipur - Arsikere Jn.(SL) - TRR(P) - 6.552 Tkm (S.Fund 7.90, RRSK 0.84)	8.74

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
629	Chikjajur Jn. - Karajgi (SL) - TRR(P) - 14.200 Tkm (S.Fund 17.11, RRSK 1.83)	18.94
630	Mysuru - Yeliyur - CTR(P) - 2.150 Tkm (UP -1.075 Tkm & DN - 1.075 Tkm) (S.Fund 5.04, RRSK 0.54)	5.58
631	Mysuru Jn. - Yeliyur & Mysuru Jn - Chamarajanagar - Conversion of SWP to LWR - 7.292 Tkm (S.Fund 2.29, RRSK 0.24)	2.53
632	Chikjajur Jn.- Rayadurg (SL) - TBR - 10.200 Tkm & TBR(Points & Crossing) - 10 Sets (S.Fund 2.81, RRSK 0.30)	3.11
633	Birur Jn. - Shivamogga Town (Loop Lines) - ISD - 7.000 Tkm & Hole Narsipur - Arsikere Jn.(Loop Lines) - ISD - 7.300 Tkm (S.Fund 3.56, RRSK 0.38)	3.94
634	Mysuru Division (Loop Lines) - ISD - 17.036 Tkm (S.Fund 4.24, RRSK 0.45)	4.69
635	Mysuru Division (Loop Lines) - TRR(S) - 5.992 Tkm (S.Fund 4.83, RRSK 0.51)	5.34
636	HRR-KJG Sec: TRR (P) of exg. 52 kg D marked rails with 60 kg 90/110 UTS rails from km. 390/200-392/020 for a total length of 1.82km (UP) (S.Fund 7.53)	7.53
637	Birur- Chikjajur section -TFR for a length of 67.9 Km (S.Fund 10.97)	10.97
638	Mysuru Division- Construction of Track machine siding at SMET, SRF, KMSI, CMGR, SHYP, MOMU, & RNR stations - (7 nos). (S.Fund 21.86)	21.86
639	Birur - Chikjajur section- TWS renewal on main line and on loop line -161 sets (S.Fund 30.17)	30.17
640	Sampige Road - Birur - TRR(P) at scatter location- 19.060 kms (S.Fund 27.50)	27.50
641	Sampige Road - Birur - TFR - 167.840 kms (S.Fund 27.11)	27.11
BRIDGE WORKS		
642	Bangalore Division - Repl. of steel girders (9 bridges) (RRSK 7.47, EBR(S) 0.70)	8.17
643	Bangalore Division - Repl. of steel girders on span bridges (11 bridges) (RRSK 11.05, EBR(S) 1.18)	12.23
644	Bangalore Division - Repl. of stone slab bridges & minor girder bridges (19 Nos) (RRSK 13.85)	13.85
645	Bangalore city~~Providing side pathway for steel girder bridges in Bangalore Division(76 bridges-135 spans). (DRF 2.81)	2.81
646	Bangalore city~~Bengaluru Division:-Replacement of Steel Giders with PSC Slabs.Total 19 bridges = 26 sets of Slabs (DRF 8.68)	8.68
647	SBC-DMM Sec.Strengthening of Super Structure by Re-Girdering of Br.No.328. (DRF 4.60)	4.60
648	Bangalore city~~Jolarpettai~~SBC-Division : Replacement of Stone Slab bridges and Minor Girder bridges. (RRSK 5.55)	5.55
649	Replacement of Stone Slab bridges .(11 Nos. in JTJ-SBC and BWT-MKM Sections) (RRSK 4.85)	4.85

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
650	SBC: Fabrication and supply of Temporary girders and Steel Cribs to the stores Depot of SSE/Bridges/SBC unit. (RRSK 5.00)	5.00
651	Bangalore city - Jolarpettai - Proposed slope stabilization at cutting location at km 231 B/300-400 (RRSK 7.15)	7.15
652	Bangalore city - Salem jn - Strengthening & protecting slopes at cuttings from Km. 47/800 to 48/000 between SZV-TPP stations (RRSK 7.05)	7.05
653	PKD-SSPN-DMM - Tunnel strengthening work at boulder falling locations by rock bolting, fixing of wire mesh and shotcreting method at km 21/500-800 (RRSK 6.28)	6.28
654	Bangalore city - Jolarpettai - Slope stabilization at cutting location at km 236/700-800 DN Line (RRSK 2.98)	2.98
655	BAW-HAS Section : improvements to Bridge no.266 at km 85/700-800 between YY & BGNR stns (RRSK 3.46)	3.46
656	BAW-HAS Sec - Additional Vent (1 No) to Bridge No. 292 at Km. 93/795 between HISE-BGNR Stations. (RRSK 3.23)	3.23
657	SBC div - Strengthening of super structure by Re-girdering of Br No.352A(SBC-SPGR), 424 DN (SBC yard), 760 DN, 863 UP & 863 SN (SBC-JTJ) (RRSK 3.74)	3.74
658	Bangalore city - Mysore - Improvements to minor bridges (26 Nos) in SSE/Pway/MYA section. (RRSK 3.56)	3.56
659	SBC-SA Sec: Slope stabilization by widening of slopes of cuttings from Km 33/100-600, 40/250-450 & 45/750-950 bet KVLR - MPC Stations (RRSK 8.38)	8.38
660	SBC-SA Sec: Slope stabilization by widening of slopes of cuttings from Km. 51/940-52/100, 52/550-800 & 52/900-53/040 in SSE/Pway/DPJ (S) Sec (RRSK 8.14)	8.14
661	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 50/100-300 between TPP & MPC Stations (RRSK 6.48)	6.48
662	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 48/600-700 & 49/000-100 between TPP-MPC Stations (RRSK 5.61)	5.61
663	SBC-SA Sec: Slope stabilization by widening of slopes of cuttings from Km 50/000-100, 50/800-51/050, 51/300-500, 51/760-880 bet MPC - SZV stns (RRSK 8.22)	8.22
664	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 50/500-600 between TPP & MPC Stations (RRSK 4.50)	4.50
665	Bangalore city - Salem jn - Slope stabilization by widening of slopes in cuttings from Km 111/000-112/400,127/630-800,129/400-130/000 & 137/100-200 (RRSK 4.31)	4.31
666	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 49/200-340 between TPP & MPC Stations (RRSK 5.57)	5.57
667	SBC-DMM: Repl. of RCC Slabs of span 2x11.755 m Br no 516-A UP at km 15/452 b/w CSDR-YNK & Br. no 516-A DN line b/w YPR-YNK at km 17/300-400 (RRSK 2.55)	2.55
668	Chickbanawar - Hassan - Slope stabilization by wire netting from Km 148/450-800 between DSVS-SIGA stations (S.Fund 8.73)	8.73

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
669	Bangalore city - Jolarpettai - Slope Protection works on cutting by reprofiling and construction of side and catch water drain (S.Fund 12.10)	12.10
670	Chickbanawar - Hassan - Slope stabilization by widening of slopes of cuttings from Km.145/100-146/300 between DSVS-SIGA stations (S.Fund 5.03)	5.03
671	Chickbanawar - Hassan - Slope stabilization by widening of slopes of cuttings from Km 130/800-132/200, 136/200-900 & 143/600-144/600 (S.Fund 11.95)	11.95
672	BYPL-DMM Sec: Re-construction of Existing Bridge No. 535 (for UP line) with twin boxes of Size 2X9.00X5.0m at km 7/500-600 (S.Fund 4.06)	4.06
673	Chickbanawar - Hassan - Slope stabilization by Widening of slope & Wire netting from Km 159/440-840 in approach of SIGA station (S.Fund 7.66)	7.66
674	Chickbanawar - Hassan - Slope stabilization by Widening of slope & Wire netting from Km 159/020-420 bet SIGA-HAS stations (S.Fund 7.22)	7.22
675	Hubli Division - Repl. of steel girders with precast PSC slabs (Bridge No.13, 21 & 45) (RRSK 2.66, EBR(S) 1.49)	4.14
676	Londa-Miraj - Rebuilding (Bridge No.55, 58, 93 & 104) & Londa-Vasco (Bridge No.228) (RRSK 2.86, EBR(S) 0.93)	3.79
677	Gadag ~~Bellary ~~-Proposed rebuilding of existing coupled WDM 2 loading standard Br No 107DN, 119DN & 136DN in GDG-HPT-BAY as RCC box bridge (RRSK 4.50)	4.50
678	Proposed replacement of RCC slab to pre-cast RCC box at Br No.29,38,85,72,74 & 169 in LD-MRJ & LD-CLR section. (RRSK 13.35)	13.35
679	GDG-HG Rebuilding of Br No 92,93,99 by cut and cover/RH girder method (RRSK 3.00)	3.00
680	Protection of track from rock & boulder fall due to heavy rainfall near Tunnel No. 11 @ km 38/520 in LD-VSG block section by 20m (RRSK 3.63)	3.63
681	Protection of track from rock & boulder fall due to heavy rainfall near Tunnel No. 07 @ km 34/602 in CRZ-DDS block section by 20m (RRSK 3.52)	3.52
682	Torangallu-Ranjitpura: Protection of track from boulder falling in front of tunnel faces by tunnel portal extension (RRSK 3.37)	3.37
683	Protection of track from falling of boulders from vertical cuttings by provision of Boulder netting in CRZ-LIM section (RRSK 6.27)	6.27
684	Stabilization of vulnerable cutting slopes by provision of erosion control Geomat arrangement and catch water drains in LD-VSG section. (RRSK 6.16)	6.16
685	LD-VSG-Protection of track by provision of catchwater drains and side drains in CLR-QLM section (RRSK 4.08)	4.08
686	Proposed strengthening of substructure by jacketing for Minor/ major Bridge (28 Nos.) in HPT-BAY, HPT-VC-SMLI, VC-KTY, TNGL RNJP & BAY- RDG sections (S.Fund 12.01, RRSK 28.00)	40.01

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
687	Proposed strengthening of substructure by jacketing for bridges with stone Masonary substructure(19 nos)in HPT-BAY,HPT-VC-SMLI,TNGL- RNJP&BAY - RDG (S.Fund 0.00, RRSK 6.53)	6.53
688	Rebuilding of existing Pipe/ Arch bridges with precast RCC segmental Boxes for 32 Nos in HPT-BAY, HPT-VC-SMLI & BAY-RDG sections (S.Fund 0.00, RRSK 37.80)	37.80
689	LWR - LD section: Rebuilding of Br No. 133DN, 140DN & 144DN on account of ORN 3 with precast RCC segmental Boxes in LWR-TVG section. (RRSK 4.09)	4.09
690	LD - BGM section: Rebuilding of Br No 91 & 112 [UP Line] on account of ORN 3 with precast RCC segmental Boxes in DUR-BGM section (RRSK 3.49)	3.49
691	LD -MRJ section: Rebuilding of Br No 98, 100, 101 & 121 on account of ORN 3 with precast RCC segmental Boxes in SUL-GKK section (RRSK 5.37)	5.37
692	ADEN CLR Sub division: Improvements to existing minor bridges(47 nos) in LD-VSG section. (RRSK 3.32)	3.32
693	Protection of track from falling of boulders from vertical cuttings by provision of Boulder netting in LD-VSG section in KM 29/300 to 40/10 (RRSK 8.59)	8.59
694	CLR-QLM Stabilization of vulnerable cutting slopes by provision of wire mesh with Turf reinforcement mat (RRSK 7.12)	7.12
695	Stabilization of vulnerable cutting slopes by provision of Turf Reinforcement Mat/ Geo mat arrangement & DT Mesh at KM 513/010 TO 513/300 (RHS) (RRSK 2.66)	2.66
696	Hubballi Division:- TVG - VJR section: Improvement to existing bridges between TVG & VJR section having ORN 04 (RRSK 2.61)	2.61
697	Bannihatti-Ranjitpura: Protection of vulnerable cutting slopes from boulder falling and soil erosion by Turf reinforcement mat and Boulder netting (RRSK 6.86)	6.86
698	CRZ-CLR:Rebuilding of Br.75 & protection works i.e flooring, pitching, Tunnel portal extension, slope stablization at Landslide spot in bn Tunnel 3&2 (RRSK 20.22)	20.22
699	Protection of track from landslide/ boulder falling in tunnel approaches (16 nos) by extension of Tunnel portals and construction of RW in CLR-QLM . (RRSK 27.18)	27.18
700	Providing side pathway for Br .63, 240 in GDG-BAY, Br .39, 47 in HPT-SMLI, Br .3,19 in TNGL-RNJP, Br.33, 36, 78, 83 in GDG-HG section of SSE/Br/UBL (S.Fund 3.83)	3.83
701	LD-MRJ :Protection work for the bridge and bank due to river flooding @ bridge No.86,87,88,90,91 and 34 btwn km 553/400to557/200 and 579/200to579/400 (S.Fund 9.12)	9.12
702	Hubballi div:LD-MRJ:Proposal for construction of retaining wall cum drain to protect the embankment on both UP-line & DN line btw KUD-UGR stations (RRSK 15.54)	15.54
703	Harihar-Hubli - Strengthening of super structure by regirdering (Bridge No.38) (Varada River) (DRF 6.34, RRSK 6.34)	12.69
704	Mysore Division - Strengthening of super structure by regirdering by crane method (Bridge No.192/D, 15/A, 92, 43 & 763) (RRSK 3.71, EBR(S) 1.57)	5.28

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
705	Mysore Division - Repl. of steel girders (Bridge No.138/B, 92, 33 & 119/A) (RRSK 2.69)	2.69
706	Mysore Division - Repl. of steel girders with PSC slabs (Bridge No.111, 244 & 15/A) (RRSK 9.83, EBR(S) 3.00)	12.83
707	MYS Divn:Fabrication,transportation and supply of Temporary girders:- 1) 16.300m length 2) 20.55M length and 1000 CC Cribs. (RRSK 3.88)	3.88
708	Providing Inspection Plat form for bridge no.706A lokapavani , Br No.725A Cauvery north ,Br No.Br No.726A Cauvery South br No.104A UTP (RRSK 3.19)	3.19
709	Mysore~~Arsikere~~MYS-ASK SECTION : Replacement of Existing stone slab Br No.1 ,8,11,74,79,110 and (RRSK 5.26)	5.26
710	Rebuilding of stone arch bridges and Strengthening of bridges by jacketting between JRU-RDG and JRU-SLU Sections. (S.Fund 21.20)	21.20
711	DRU-CMGR Section: Protection works for vulnerable cutting between Km 7/000-500 between DRU-SHYP stations (RRSK 5.86)	5.86
712	DRU-CMGR Section: Protection works for vulnerable cutting from Km 37/000 to Km 38/250 (RRSK 3.98)	3.98
713	JRU-KJG Section: Replacement of Bridge No.35 (3x12.20m Steel Girder + 2x3.05m RCC Slab) with Cast-in-Situ RCC Box at Ch. 303/500-600 (MYK-KAG). (RRSK 2.76)	2.76
714	DRU-CMGR Section: Construction of Catch Water Drain, Side Protection/ Retaining Wall @ Km 36/715- (RRSK 4.90)	4.90
S & T WORKS		
715	Provision of Telecom assets with Multiprotocol Level Switching / Internet Protocol based Technology over South Western Railway (RRSK 13.17)	13.17
716	Provision of VOIP Based Control Communication over Bangalore & Hubballi Division. (RRSK 10.33)	10.33
717	Provision of Multilevel Protocol Switching/Internet Protocol based technology over Mysuru and Hubballi division (RRSK 19.07)	19.07
718	Provision of SIP based IP Server Exchange. (RRSK 6.93)	6.93
719	Replacement of over aged interlocking of white field,Devangonti,Malur,Tykal station with Electronic interlocking (RRSK 49.08)	49.08
720	Replacement of over aged interlocking of Kelamangalam, Periyangathunai, Rayakkottai, Marandahalli, Palakkodu, Toppur and Karuvalli stations with EI. (RRSK 44.91)	44.91
721	Replacement of overaged VDUs and Embedded PCs at EI stations over SBC division. (RRSK 2.73)	2.73
722	SWR-SBC Division- Reliability improvement- Provision of MSDAC for improvement of reliability of signaling assets at KPN station (Cap. 2.79)	2.79
723	SWR-SBC Div- Prov. of reliable track detection w/ conventional track ckt at BAW w/ cent EI at KDAG in SBC-SPGR. (RRSK 20.75)	20.75

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
724	SWR-SBC Div-Provision of reliable track detection by MSDAC & conventional track circuit alongwith centralized EI at BSM stn. (RRSK 14.59)	14.59
725	SWR-SBC Div-Throughput Enhancement and Safety Work by Provision of reliable track detection without glued joint at KGI stn & Dual VDU at SET/RMGM Stn (Cap. 5.71)	5.71
726	SWR-SBC Div-Throughput Enhancement and Safety Work by Replacement of 6 quad cable in PRNT-PCV section of SBC division. (Cap. 5.76)	5.76
727	Provision of Calling ON Signal & Shunt below starter signal at SZV, DPJ, RMGM, MAD, HNK & SET Stn. over SBC Division. (Cap. 9.20)	9.20
728	Provision/Replacement of overaged IPS, MF earthing including modified LPD's (as per RDSO guide (RRSK 8.48)	8.48
729	Safety Work by Signaling & Telecom Defective cable replacement & Provn. of Power supply redundancy for BPAC (RRSK 9.13)	9.13
730	Castle Rock-Kulem - Tunnel radio system (RRSK 12.31, EBR(S) 0.00)	12.31
731	Replacement of conventional type block instrument with SSBPAC(D) over UBL Div (Total 36 Block (RRSK 16.03)	16.03
732	Provision of MSDAC as redundancy to conventional track circuit at Dudhsagar, Caranzol & Sonalim Stations over UBI Div (RRSK 5.22)	5.22
733	Interlocking of SMLI (Swamihalli) station with signaling arrangements and to suit 25 KV RE fit along with tokenless block working between YTG-SMLI. (RRSK 8.16)	8.16
734	Augmentation of Communication infrastructure with LAN over IP-MPLS network over S W Railway (RRSK 11.37)	11.37
735	Replacement of over aged signalling installation at Caranzol, Dudhasagar and Sonalim stations (Total - 03 Stns) (RRSK 20.43)	20.43
736	SWR : UBL Division : Throughput enhancement and safety work by provision of reliable track detection with redundancy feature at UBL, HPT & TNGL Stns (Cap. 39.55)	39.55
737	SWR: UBL Division: Modernization of signalling system by provision of Electronic Interlocking system at BYC & KDN stations of SSE/Sig/BAY Section (RRSK 34.49)	34.49
738	SWR: UBL Division: Modernization of signalling system by provision of Electronic Interlocking system at KGW & PKL Stns under SSE/Sig/HPT section (RRSK 36.05)	36.05
739	Replacement of Control cum Indication Panel (CCIP) with Visual Display Unit (VDU) for reliability improvement at 26 EI stations (RRSK 5.07)	5.07
740	Augmentation of critical telecom assets over Hubli division (a) and (b) Sub works. (Cap. 8.21)	8.21
741	SWR:UBLDivision: Replacement of Route,Calling on,Shunt and Main LED signal unit, Data Logger on codal life base and Provision Maintenance terminal (RRSK 4.44)	4.44
742	SWR:UBL Div: Provision of Aspiration type fire alarm system for relay rooms of Electronic Interlocking stations at 40 locations over UBL Div (RRSK 4.25)	4.25

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
743	Replacement of SSDAC Replacement of SSDAC with HASSDAC over MYS division ASK- JRU Section. (RRSK 4.19)	4.19
744	Up gradation of Existing centralized electronic interlocking warm stand by system to Hot stand by system. (RRSK 3.47)	3.47
745	Mysore~~Throughput Enhancement and Safety Work by Provision of reliable track detection (Cap. 25.15)	25.15
746	Improvement & reliability of BPAC by Provision of additional power & Quad cables (RRSK 12.70)	12.70
747	Mysore~~Provision of centralized EI at Banavara (BVR) & Devanur (VNR) stations between SPGR-KJG sections of MYS Division (RRSK 20.18)	20.18
748	Mysore~~Provision of additional MUX & last mile connectivity to extended the Railnet (RRSK 9.32)	9.32
749	MYSURU JN.~~Provision of aspiration of type fire alarm system in relay rooms at 34 stations over MYS division (RRSK 4.49)	4.49
750	SWR: MYSORE: Replacement and additional Provision of CCTV surveillance system at Mysuru Railway (Cap. 3.03)	3.03
ELECTRIFICATION PROJECTS		
751	Electrification of three private sidings (SWR) [PB#188/RE/2023-24/ (3/Suppl./Dec'2022)] (Cap. 12.07)	12.07
OTHER ELECTRICAL WORKS, INCL TRD		
752	YNK-DMM sec provision of transmission line for YNK TSS and completion of balance work at YNK TSS (Cap. 11.65)	11.65
753	Bidadi~~SBC-MYS Sec: Proposed construction of tower car shed at BID and MYA TRD Depots (Cap. 4.18)	4.18
754	Upgradation/Replacement of TRD assets in SBC division on age cum condition basis (Cap. 2.90)	2.90
755	Improvements in reliability of PSI assets through condition monitoring along with essential spares required for safe operation of PSI equipments (Cap. 3.91)	3.91
756	Provision of additional Transformer Bay at Palakode (PCV) TSS (Cap. 3.08)	3.08
757	Augmentation of line capacity of SSPN/TSS by providing feeder to DMM and PKD. (Cap. 9.89)	9.89
758	SBC Division: Provision of retro-reflective number plates in SBC division (Cap. 3.40)	3.40
759	Provision of standby, augmentation and replacement of defective LTUG & HTUG cables over SBC division (Cap. 7.57)	7.57
760	Rewiring of staff quarters on age cum condition basis over SBC division - Phase-I (RRSK 9.50)	9.50
761	Provision of second transformer bay at YNK/TSS. (RRSK 4.44)	4.44
762	Provision of additional Traction Transformer at UBL TSS. (Cap. 4.15)	4.15
763	Provision of grid connected roof top solar plants at Railway stations, staff quarters, and LC gates over Hubballi division (Cap. 14.70)	14.70

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
764	UBL - Integrating of Lifts, Escalators, 70-30 Platform Lighting circuits, Pumps, Street light circuits Substation etc. (Cap. 3.48)	3.48
765	Provision of lighting arrangements in CLR - QLM ghat sections over Hubballi Division (Cap. 9.96)	9.96
766	Roof top solar plants at quarters, institutes, schools, Community halls, clubs, ORHs etc, and 30 Nos 5 HP solar pumps UBL (Cap. 6.03)	6.03
767	Provision of additional circuit breaker(CB) in existing TSS/switching stations in HUBBALLI DIVISION. (Cap. 2.61)	2.61
768	Implementation of cyber security measures in scada system for 25kv and 2x25kv single phase 50Hz Traction power supply in Hubli division. (Cap. 15.02)	15.02
769	Provision for Shifting and Relocation of PTFE Type Neutral sections in Hubballi division (Cap. 3.00)	3.00
770	Bhanapur~~Design, supply, erection, testing and commissioning of 110kv/25kv additional Traction Transformer at BNP Traction Sub Station (Cap. 4.19)	4.19
771	Provision of Auxiliary Transformer for interlocking of LC gate of Hubli division (Cap. 2.97)	2.97
772	Re-wiring of Railway quarters Type -2 to Type-5 including connected works under Hubli division. (RRSK 3.98)	3.98
773	Design, Supply, Erection, Testing and commissioning of 66KV/25KV Traction Sub Station at MNGT (Cap. 19.74)	19.74
774	Provision of solar plants on leftover railway stations, service buildings, LC gates & staff quarters over MYS division. (Cap. 10.48)	10.48
775	MYS - Integrating of Lifts, Escalators, 70-30 Platform Lighting circuits, Pumps, Street light circuits Substation etc. (RRSK 5.29)	5.29
776	Upgradation of SCADA system for implementation of Cyber Security in the existing SCADA system in MYS division (Cap. 6.79)	6.79
777	Sravanur~~OHE work for the new crossing station at Sravanur at km 75.345 (Cap. 2.74)	2.74
WORKSHOPS INCLUDING PUS		
778	Banaswadi-Enhancement of maintenance facilities for Mainline Electrical Multiple Unit rakes (Cap. 5.72, EBR(P) 23.24, EBR(S) 0.09)	29.05
779	Bangalore cantt~~Maintenance of electrical loco @ diesel loco/ DEMU Shed BNC by providing Minimum additional infrastructure. (RRSK 3.07)	3.07
780	Krishnarajapuram - Homing of electric locomotives in diesel shed & infrastructure requirement (DF(3) 12.34, RRSK 0.00)	12.34
781	Yeshvanthpur (Coaching Depot) - Infrastructure facilities for improvement of coach maintenance activities (DF(3) 7.70, RRSK 1.00)	8.70
782	Yeshwantput - Manufacturing, supply & commissioning of pre-fabricated all weather covered shed for pit lines 1-4 (DF(3) 0.10, RRSK 17.02)	17.12

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
783	Bangalore city~~Up gradation of One coaching Pit line in Grid I of SBC coaching depot from non-CAMTECH design to CAMTECH design Pit line. (RRSK 9.00)	9.00
784	Bangalore city~~Up gradation of One coaching Pit line in Grid, I of SBC coaching depot from non-CAMTECH design to CAMTECH design Pit line. (RRSK 6.08)	6.08
785	Krishnarajapuram Shed - Facilities and test set up for homing electric locomotives (Cap. 9.73)	9.73
786	Bangalore city~~PRO. UPGRADATION OF SBC COACHING DEPOT INTO A STAR COACHING DEPOT (Cap. 39.71)	39.71
787	YPR -Extension of Sick line shed by 30m with other facilities. (Cap. 6.75)	6.75
788	Development of Infrastructure for Disaster Management Preparedness and Allied facilities with M&Ps including 140T Crane shed, Service Building and Road Mobile ART with HRD and Other Equipment at SBC Coaching Depot (Cap. 5.94)	5.94
789	Krishnarajapuram Shed - Creation of Infrastructure and Test Setup for Homing 80 additional Electrical Locomotives (Cap. 19.60)	19.60
790	Provision of 750V power supply for maintenance of HOG coaches in washing/sicklines of maintenance depots/sheds (Cap. 14.29)	14.29
791	Proposed Augmentation of coach Maintenance facility duly extend the Sickline shed and other allied works at SBC coaching depot (Cap. 3.76, DRF 4.26)	8.02
792	Krishnarajapuram Shed - Upgradation of Test Set up for holding 150 Electric locomotives (Phase-IV) (Cap. 8.91)	8.91
793	Proposed Capacity enhancement of SGT Wagon depot to meet demand of freight loading of 3000MT target by 2027 (Cap. 15.90)	15.90
794	Sir.M.Visweswarayya Terminal~~Construction of new AC Loco Trip Shed at SMVB (Cap. 13.32)	13.32
795	Krishnarajapuram - Augmentation of Shed for increasing homing capacity from 150 to 175 Electric locomotives (Phase V) (Cap. 29.87)	29.87
796	Yeshvanthpur - Construction of new AC Loco Trip Shed at YPR (Cap. 14.33)	14.33
797	Bangalore city-SGT Proposed construction of new IOH Shed for NMG Maintenance at SGT Yard. (Cap. 9.92)	9.92
798	Bangalore city~~Augmentation of AC Loco Trip Shed at SBC (Cap. 4.69)	4.69
799	Construction of new pitline and renovation of existing in AC Loco Trip Shed at SGT (Cap. 5.56)	5.56
800	Krishnarajapuram - Augmentation of Shed for Increasing Homing Capacity from 175 to 300 Electric Locos (Phase-VI) (Cap. 49.71)	49.71
801	Diesel Shed -Hubballi - Creation of Infrastructure and Test Setup for Homing 50 Electric Locomotives (Cap. 25.64)	25.64
802	Hubli junction- Proposed construction of new pit line at Hubballi (Pit line no 5) (Cap. 11.66)	11.66

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
803	Castlerock~~Proposed Augmentation of Freight Train examination facilities at UBL Division (Cap. 5.48)	5.48
804	Development of disaster management infrastructure facilities at UBL: (DRF 5.07)	5.07
805	Hubli junction~~Proposed construction DEMU/MEMU shed at UBL division-Phase 1 (Cap. 42.23)	42.23
806	" Proposed extension of sick line shed of NVU wagon depot" (Cap. 3.67)	3.67
807	Vasco-da-gama~~Proposed Augmentation of infrastructure for coach maintenance at VSG C&W Depot (Cap. 3.70)	3.70
808	Creation of Infrastructure and Test Set Up at Diesel Shed for Increasing Homing Capacity from 50 to 200 Electric Locomotives. (Cap. 23.98)	23.98
809	Toranagallu~~TNGL Electrical Trip shed- Mission 3000MT (Cap. 22.65)	22.65
810	Vasco-da-gama~~VSG Electrical Trip shed- Mission 3000MT (Cap. 17.45)	17.45
811	UBL Electrical Trip shed- mission 3000MT (Cap. 15.11)	15.11
812	Provision of 750V power supply for maintenance of HOG coaches in washing/sicklines of maintenance depots/sheds (Cap. 12.30)	12.30
813	Hubli junction~~Proposed construction of warehouse and improvements of CC road in GSD/UBL (Cap. 13.19)	13.19
814	Hubli junction~~Hubli junction~~Proposed augmentation of facilities at UBL coaching depot (Cap. 12.97)	12.97
815	Hospet junction~~Hospet junction~~Augmentation of freight facility at HPT yard (Cap. 35.00)	35.00
816	Hospet junction~~Proposed extension of ROH shed body bay of HPT freight examination depot and allied works . (Cap. 22.99)	22.99
817	Vasco-da-gama~~Proposed repairs/reconstruction of pit line at VSG coaching depot (Cap. 3.27)	3.27
818	Castlerock~~Castlerock~~Augmentation/upgradation of facilities at CLR brake power upgradation depot & Improvement in lighting arrangement (Cap. 4.00)	4.00
819	Hubli junction~~Construction of NewSatellite Track Machine Siding Depot at Hubballi. (Cap. 9.93)	9.93
820	Proposed reconditioning of pit lighting arrangements with 48V AC/DC supply and Yard area upliftment at UBL depot (RRSK 4.96)	4.96
821	Mysore - Augmentation of coaching facilities for intermediate overhauling maintenance (Phase-2) (Cap. 21.29, EBR(S) 0.00)	21.29
822	MYS: Provision of 750V power supply for maintenance of HOG Coaches in pit-lines & sick-lines (Cap. 3.51)	3.51
823	Improvement/Enhancement of Freight Maintenance facilities at MNGT and HRR (Cap. 11.53)	11.53
824	Chikjajur~~Construction of new AC Loco Trip Shed at Chikajajur (JRU) (Cap. 16.94)	16.94

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
825	Mysore~~Mysore~~Mysuru~~Construction of new AC Loco Trip Shed at Mysuru (MYS) (Cap. 19.86)	19.86
826	Harihar~~HRR-Provision of infrastructure facilities for maintenance of BTPN wagons (Cap. 10.65)	10.65
827	Hubli - Linke Hofmann Busch coach periodical overhauling facility, documentation & work centre with staff facilities & expansion of DV & RB section (Cap. 28.80, DRF 8.74, DF(3) 4.81, EBR(S) 2.80)	45.14
828	Hubli Workshop : infrastructure facilities for POH facility of MEMU/LHB. (RRSK 11.74)	11.74
829	Hubli Workshop - Upgradation of Facilities for POH of DEMU/ MEMU/ EMU Coaches (Cap. 23.79, DRF 0.00)	23.79
830	Hubli junction~~Upgradation and Improvement in Shops and Storage infrastructure of Hubli Workshop (Cap. 5.51)	5.51
831	UBLS - Upgradation of Storage Infrastructure facility in MSD Ward No. 71, 72, 82 and other Miscellaneous Works (Cap. 4.15)	4.15
832	UBLS – Proposed Construction of Retaining wall and Compound wall in the extension area of Workshop at East End. (RRSK 3.94)	3.94
833	UBLS - Modernization/Improvements of Production D shop in buffer attention area of LHB, MEMU, DEMU, ICF Coaches (RRSK 3.95)	3.95
834	UBLS – Improvement in Flooring, Drainage System and Renovation Works Including P-Way Works Of 80Ton Surface Traverser at Carriage Shop (RRSK 3.61)	3.61
835	UBLS - Upgradation of Electrical Facilities for Enhancement of POH activities at CRWS UBL (RRSK 3.67)	3.67
836	Ashokapuram~~Upgradation and improvement in storage infrastructure of Mysore workshop (Cap. 9.25)	9.25
STAFF WELFARE		
837	Bangalore cantt - Construction of Type-III Quarters (8 units) at First & second floor over existing quarters at BNC (Cap. 2.53)	2.53
838	PKD-SSPN-DMM Sec: Construction of Type III quarters (8 units) at Srisatyasaiprashanthinilayam (SSPN) (Cap. 2.52)	2.52
839	Bangalore city - Jolarpettai - Re-Construction of Type II staff quarters (14 units) at Whitefield (WFD) (Cap. 3.56)	3.56
840	Bangalore city - Salem jn - Construction of Type - II quarters (4 units) & Type - III quarters (4 units) at HSRA station (Cap. 2.43)	2.43
841	SBC-SA Sec: Re-Construction of Qtrs (Type-III & Type-II) 6 units at TPP, 2 units at MZU & 5 units at RYC stations (Cap. 4.47)	4.47
842	Hubli - Repl.of quarters, type-II - 28 units (DRF 6.06)	6.06
843	Hubli - Type-II - 56 & type-III - 10 units (Cap. 5.09, EBR(S) 0.00)	5.09
844	Hubli Division - Repl of gang quarters, type-II - 22 units (DRF 3.40)	3.40

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
845	Dharwar~~Dharwad - Proposed construction of additional staff quarters Type-II -12 units at Dharwad. (Cap. 3.25)	3.25
846	Hubballi-Proposed construction of Type-II staff quarters 8 units at Keshwapur colony at Hubballi (Cap. 2.54)	2.54
847	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Castle Rock (Cap. 3.34)	3.34
848	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Bagalkot (Cap. 3.34)	3.34
849	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Kulem (Cap. 3.34)	3.34
850	Hubballi Division-Proposed construction of type-III 12 units staff quarters at Vijayapura (Cap. 3.70)	3.70
851	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Vasco-da-gama (Cap. 3.33)	3.33
852	Hubballi-Proposed construction of type-II staff quarters 12 units, at Keshwapur colony on replacement account (Cap. 3.40)	3.40
853	Hubballi-Proposed construction of type-V staff quarters 6 units at Golf link Officers colony Hubballi (Cap. 4.59)	4.59
854	Hubballi-Proposed construction of type-V staff quarters 6 units at Brook road Officers colony UBL (Cap. 4.59)	4.59
855	Proposed construction of Type-II(16 units) at Vinobha nagar Railway Colony in lieu of quarter No.1304, Hubballi (Cap. 4.60)	4.60
856	Proposed construction of Type-II(16 units) at Keshwapur Railway Colony in lieu of quarter No.1303, Hubballi (Cap. 4.60)	4.60
857	Proposed construction of type-II 12 units staff quarters at Londa on replacement. (Cap. 3.25)	3.25
858	Proposed construction of type-II (16 units) at Vidyaranya nagar Railway colony in lieu of quarter no.1327(A-P) Hubballi (Cap. 4.60)	4.60
859	Madgaon - Holiday home complex for all Indian Railways (DF(2) 7.68)	7.68
860	Hubli - Improvement to water supply system for colonies by ground level reservoir, overhead tanks & pipeline network (DF(3) 6.30)	6.30
861	Arsikere~~Construction of Drainage at Arsikere Colony (Cap. 2.78)	2.78
862	Ranibennur~~Construction of Type-II quarters at RNR (Cap. 2.88)	2.88
863	Construction of 06 Nos. of Type-II and 04 Nos. of Type-III Staff quarters at SKLR (Cap. 2.98)	2.98
864	ADEN/SKLR- Improvements to staff quarters Ty-I- 66 units - SBHR-32 units, KBPR-30 Units, BNTL-04 Units at SSEW/KBPR jurisdiction (Cap. 3.30)	3.30
PASSENGER AMENITIES		
865	South Western Railway- Quick watering system (1 station) (PB#1059/NR/2019-20) (Cap. 5.00, EBR(S) 0.00)	5.00

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
866	Proposed FOB at Bhairanayakanahalli Halt (BNKH) Station of SBC-TK Section (2T) (RRSK 3.44)	3.44
867	Proposed FOB at Dodbele (DBL) Station of SBC-TK Section (2T) (RRSK 7.52)	7.52
868	Nidvanda Station - Pro. Extension and raising of PF (RRSK 2.85)	2.85
869	Hirehalli~~HHL Station - Pro. Extension of PF (RRSK 2.96)	2.96
870	Nidvanda~~Proposed FOB at Nidavanda (NDV) Station of SBC-TK Section (2T) (RRSK 2.85)	2.85
871	Provision of Passenger Lifts 2 Nos. each at CPT, RMGM & HSRA stations over SBC Division (DF(1) 3.69)	3.69
872	Provision of 2 Nos of escalators at SBC PF No.1 towards 3rd entry (DF(1) 3.05)	3.05
873	SBC - JTJ Sec - Proposed High level Platform for a length of 450mtrs (Road 4) at MAR station (Cap. 2.56)	2.56
874	Bangarapet - construction of 2nd entry with TTE room and new FOB towards MKM end at BWT station. (Cap. 9.71)	9.71
875	Bangalore city Division - Provision for construction of OSOP sale outlets (Static & mobile) in SBC division : Total - 80 Stations (Cap. 6.31)	6.31
876	Bangalore city - Jolarpettai - Re-Construction of FOB at TCL Station (4T) (Cap. 3.60)	3.60
877	SBC Division: Modernization of Mandya (MYA) and Channapattana (CPT) stations under Amrit Bharat Station Scheme (Phase I) (Cap. 20.13)	20.13
878	SBC Division: Modernization of Tumkur (TK) and Malleshwaram (MWM) stations under Amrit Bharat Station Scheme (Phase I) (Cap. 19.78)	19.78
879	SBC Division: Modernization of Bangarapet (BWT), Malur (MLO) and Kuppam (KPN) stations under Amrit Bharat Station Scheme (Phase I) (Cap. 22.04)	22.04
880	SBC Division: Modernization of Doddaballapura (DBU) and Hindupur (HUP) stations under Amrit Bharat Station Scheme (Phase I) (Cap. 22.40)	22.40
881	SBC Division: Modernization of Hosur (HSRA) and Dharmapuri (DPJ) stations under Amrit Bharat Station Scheme (Phase I) (Cap. 18.47)	18.47
882	SBC Division: Modernization of Krishnarajapuram (KJM) and Whitefield (WFD) stations under Amrit Bharat Station Scheme (Phase I) (Cap. 15.38)	15.38
883	SBC Division: Modernization of Ramanagaram and Kengeri stations under Amrit Bharat Stations Scheme (Phase I) (Cap. 20.69)	20.69
884	Provision of Passenger Lifts over SBC division under Amrith Bharath Scheme - Phase I (Cap. 11.84)	11.84
885	Provision of Escalators over SBC division under Amrith Bhrath Scheme - Phase I (Cap. 23.59)	23.59

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
886	SBC-Division-Provision of adequate Amenities for Divyanagjan at 15 stations under Amrit Bharat Station Scheme (Phase I) (Cap. 45.94)	45.94
887	Improvement of SIGNAGE at 15 station under Amrit Bharat scheme for SBC division (Phase I) (Cap. 5.49)	5.49
888	SBC Division- Construction of 12m wide FOB at TK, DBU, MWM, HUP and HSRA stations under ABSS Ph- (Cap. 36.21)	36.21
889	SBC Division- Construction of 12m wide FOB at KJM, WFD, MLO, BWT and KPN stations under ABSS Ph- (Cap. 37.01)	37.01
890	SBC Division- Construction of 12m wide FOB at KGI, CPT, MYA, RMGM and DPJ stations under ABSS Ph- (Cap. 32.40)	32.40
891	Provision of CIB at 8 Amrit Bharat Stations over SBC Division (Cap. 4.61)	4.61
892	Penukonda~~Major upgradation/modernisation of infrastructure at PKD goods shed (Cap. 20.44)	20.44
893	KYATSANDRA~~Major upgradation/modernisation of infrastructure at KDAG goods shed (Cap. 21.75)	21.75
894	Bangalore city - Dharmavaram - Quick Watering facility at YNK Station of 2 lines at PF - 3 & 4 (Cap. 3.37)	3.37
895	Nidvanda~~Major upgradation/modernisation of infrastructure at NDV goods shed (Cap. 16.63)	16.63
896	Bangalore city - Mysore - Extension of FOB at Bidadi (BID) Station with extension of booking office (Cap. 2.70)	2.70
897	SBC-JTJ Sec: Const. of New booking office, waiting hall & retiring rooms/dormitory & Const. of dormitory at existing service building at SMVB (Cap. 17.16)	17.16
898	SBC Division: Modernization of Gubbi Railway Station under Amrit Bharat Station Scheme (Cap. 16.60)	16.60
899	Provision of Escalators in SBC division under Amrith Bhrath Scheme (Additional 23 Nos.) (Cap. 15.92)	15.92
900	SBC Division: Modernization of Shravanabelagola (SBGA) Railway Station under Amrit Bharat Station Scheme (Cap. 15.23)	15.23
901	Bangalore Division : Moderanisation of SSPN station under Amrit Bharath Scheme (Cap. 14.75)	14.75
902	Bangalore city - Replacing of low height platform shelters at PF-7/8, provision of shelter in open area between second entry building (Cap. 7.74)	7.74
903	Bangalore Div - Construction of G+2 Building for CGSR room, labour rest room, Merchant room etc at BID, DPE, HSRA & HLE Goods shed (Cap. 9.73)	9.73
904	SBC SA Section: Proposal for upgradation/modernization of infrastructure at Dharmapuri (DPJ) goods shed (Cap. 10.09)	10.09
905	Bangarapet - SBC Division - Provision of Quick coach watering system for all 6 platforms at BWT station . (Cap. 2.51)	2.51
906	Bangalore city - Sampige road - Construction of FOB with Ramp & Provision of HL platform at PF No.1 at KIAT station (Cap. 5.70)	5.70

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
907	Provision of Lifts in SBC division under Amrith Bharath Scheme (Additional 10 Nos.) (Cap. 2.57)	2.57
908	SBC Div-Proposal for installation of five-line Two Line and Single-line electronic train information Boards at 18 Railway Stations. (Cap. 9.85)	9.85
909	Nidvanda - Proposal for the extension of FOB from PF-1 to Circulating area with stairs and Provision of 1 Lift at NDV Railway Station. (Cap. 2.99)	2.99
910	Hubli - New station building & circulating area for expansion of station complex (Cap. 1.00, DF(1) 6.77)	7.77
911	Hubli - Station building (Phase-II), cover over platform & development of circulating area (Cap. 3.31, DF(1) 12.98)	16.29
912	Hospet - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR) (DF(1) 10.51, EBR(P) 5.50)	16.01
913	Hubli Division- Provision of factory made pale fencing for a length of 5300m approx at 24 stations over Hubli Division (Cap. 2.66, DF(1) 0.12)	2.77
914	Gadiganuru~~GNR:- Provision of Foot over bridge with Ramp at Gadiganuru station to connect station building side PF 1 and PF 2. (RRSK 3.01)	3.01
915	Toranagallu~~TNGL:- Provision of additional Foot over bridge with Ramp at Toranagallu station to connect PF 1 and PF 2. (RRSK 4.41)	4.41
916	UBL Divn.: Quick watering Facility at Hubballi station. (DF(1) 4.35)	4.35
917	Belgavi Station; Construction of new station building, circulating area, space frame for second entry (Cap. 18.69)	18.69
918	Kanaginahal~~Bellary junction~~Improvement to platform surfaces at KGX,RLP,KBL,KGW,MRB,GNR,TNGL,BAY & VYS STATIONS(Total 09 stations). (Cap. 3.03)	3.03
919	Provision of 2 Nos. of Escalators(1-UP & 1-DOWN) at PF No.1 of SSS HUBBALLI junction. (DF(1) 3.00)	3.00
920	Hubballi Division: Setting up of OSOP Sale outlets (static & Mobile) Modular Static kiosk at 71 stations over UBL Division. (Cap. 3.82)	3.82
921	Hubli junction~~Provision of IRS type Platform shelter for a length of 297 Mtr at PF No.01 at SSS Hubballi Railway Station. (Cap. 3.18)	3.18
922	Soft upgradation/improvements works to stations at Ballari Cantt and Hagaribomanahalli stations under Sr.DEN/east/UBL jurisdiction (Cap. 2.91)	2.91
923	Provision and Reinstallation of Lifts at BAY BDM BGK BGM BJP DWR GDG GKK GPB HPT LMT MRB and SVM (28)Nos, under Amrit Bharat Station (Cap. 13.61)	13.61
924	Provision of Escalators at BAY BGK BGM BJP DWR GDG and HPT Railway stations (14)Nos. under Amrit Bharat Station Scheme Phase I (Cap. 13.59)	13.59
925	Hubballi Division-Provision of 12m wide FOB at GKK, GPB, LMT, KBL & MRB Railway stations (5 Nos) under Amrit B harat Station Scheme (Phase-1). (Cap. 35.98)	35.98

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
926	Provision of 12 m wide FOB at BAY GDG HPT Railway stations (03) Nos. under Amrit Bharat Station Scheme Phase I (Cap. 37.75)	37.75
927	Provision of 12 m wide FOB at BGM DWR BJP BGK Railway stations (04)Nos, under Amrit Bharat Stations Scheme Phase I (Cap. 35.62)	35.62
928	Hubballi Division- Provision of 12m wide FOB at SVM, LWR & BDM Railway stations (3 Nos) under Amrit Bharat Station Scheme (Phase-1). (Cap. 25.53)	25.53
929	Hubballi Division-Provision of passenger amenities, CIB,TIB, PA , clocks at DWR,HPT, BAY,GDG, BGM, SVMLWR,GKK,GPB, KBL, LMT, MRB, BDM, BJP & BGK, (Cap. 8.41)	8.41
930	Ugarkhurd~~Improvement of goods handling facilities at UGR. (Cap. 19.68)	19.68
931	Proposed Construction of Retaining wall and Drainage system for all loading and unloading area along the track at Swamihalli and Yeshwanthnagar (Cap. 8.32)	8.32
932	Provision of High masts with back up power (DG sets) at 14 Stations. (Cap. 4.40)	4.40
933	Modernization of Raibag (RBG) railway stations under Amrit Bharat Station Scheme (ABSS) phase-1 (Cap. 16.52)	16.52
934	Modernization Gangavathi (GGVT) railway stations under ABSS (Phase-I) (Cap. 18.48)	18.48
935	Modernization of Chikodi Road (CKR) Railway Station under Amrit Bharat Station Scheme (Phase - I) (Cap. 17.60)	17.60
936	Khanapur~ Construction of 450 meter platform shelter and separate gents and ladies waiting rooms at Khanapur (KNP) railway station. (Cap. 3.15)	3.15
937	Provision and Installation of TIB & CGDB at 06 stations (KUD, KNP, QLM, LD, TNGL, BYC) over Hubballi Division. (Cap. 3.65)	3.65
938	Kyarkoopa~ Proposal for land acquisition and development of proper approach road with lighting & Goods Shed facilities at KRKP Good Shed (Cap. 3.42)	3.42
939	Hubli junction~~Augmentation of Mechanized Laundry at SSS Hubballi (UBL) station. (Cap. 1.73, DF(1) 6.02)	7.75
940	SSS HUBBALLI-Construction of stn approach rd along with RCC storm water side drain & improvement to land scaping in lower circulating area (Cap. 5.68)	5.68
941	Mysore~~MYS - Provision of PF shelter to full length for all platforms (Cap. 2.32, DF(1) 0.18)	2.50
942	MYS - Improvement & expansion of circulating area duly relocating exg. structures (Cap. 7.72, DF(1) 0.00)	7.72
943	SBHR - Raising of PF No.2 from RL to HL for a length of 565 mtrs and provision of FOB (RRSK 3.22)	3.22
944	MYS Div. Provision of FOB at KMSI, BNTL, AKK Stations (RRSK 2.66)	2.66
945	MYS Div. Provision of FOB at AMC, RGI, HLK Stations. (RRSK 3.09)	3.09

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
946	Mysore~~Hassan~~Platform extension and raising at BLGA,STE,HAH (RRSK 2.54)	2.54
947	Provision of steel benches at 31 stations over MYS Division (Cap. 3.96)	3.96
948	Krishnarajanagar~~Extension and raising of PF 1 for 41.5 m & PF 2 for 39.5 m to accommodate 24+1 ICF coaches (Cap. 3.22)	3.22
949	Nanjangud town~~Chamaraja nagar~~Extension of PF 1 and PF 2&3 at NTW, PF 1 and PF 2&3 at AP and PF 1 at CMNR to accommodate 24+1 ICF coaches (Cap. 3.07)	3.07
950	Setting Up of One Station One Product sale outlets at 67 stations over MYS Division (Cap. 3.60)	3.60
951	SASALU~~Upgradation/Modernization of Goods Shed (DRF 3.40)	3.40
952	MYS Division - Improvement to SRF, SMET, TLGP, HRR and RNR under Amrit Bharat Station Scheme including furniture and signages (Cap. 44.48)	44.48
953	MYS Division - Improvement to TTR, CMGR, ASK, CTA and DVG under Amrit Bharat Station Scheme including furniture and signages (Cap. 43.75)	43.75
954	Mysuru Division - Supply and provision of 22 nos. of lifts and power supply arrangements (Cap. 9.39)	9.39
955	Supply and provision of Escalators - 14 sets (28 nos.) and power supply arrangements under Amrit Bharat Station Scheme over MYS Division (Cap. 33.31)	33.31
956	Provision of Minimum Essential Amenities and facilities for Divyangjan at 15 stations under Amrit Bharat Station Scheme over MYS Division (Cap. 45.11)	45.11
957	MYS Division - Provision of 12 meter wide FOB at RNR, HRR, DVG, TLGP, SRF, SMET and CMGR stations (07 nos.) under Amrit Bharat Station Scheme (Cap. 34.20)	34.20
958	MYS Division - Provision of 12 meter wide FOB at ASK, TTR, HAS, BNTL, SKLR, SBHR and CMNR stations (07 nos.) under Amrit Bharat Station Scheme (Cap. 37.07)	37.07
959	Mysuru Division- Supply and Provision of 8 nos. of lifts and power supply arrangements (Cap. 4.00)	4.00
960	Provision of information and other display systems at 15 stations over MYS Divn. (Cap. 22.11)	22.11
961	Soft upgradation of 15 stations with improvement of passenger amenities under Amrit Bharat Station Scheme over MYS Division (Cap. 17.63)	17.63
962	SASALU~~Raising of PF No.1 and 2/3 to 540 meters with High level platform, platform shelter and other amenity works at SLU (Cap. 4.16)	4.16
963	Mayakonda~~Extension of PF No.1 and PF No.2 to 557.5 meters with High level platform and other amenity works at MYK (Cap. 2.75)	2.75
964	Amaravathi colony~~Upgradation/Modernization of infrastructure at AVC goods shed (Cap. 37.96)	37.96
965	Shimoga town~~Upgradation/Modernization of infrastructure at SMET Goods shed (Cap. 30.59)	30.59

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
966	Mysuru New Goods Terminal - Upgradation/Modernization of infrastructure at MNGT Goods shed (Cap. 44.53)	44.53
967	Hassan~~Upgradation/Modernization of infrastructure at HAS Goods shed (Cap. 36.60)	36.60
968	Ashokapuram~ provision of Platform shelter to full length on PF 4& 5 (RRSK 5.87)	5.87
969	Ashokapuram~~Provision of 530 metre length and 5.5 metre wide high level platform Road 7 (PF No.6) at Ashokapuram station (RRSK 2.59)	2.59
970	Provision of one lift each at PF 1, PF 2&3, PF 4&5 and PF 6 on the existing FOB of Ashokapuram Railway Station (total- 4 lifts) (Cap. 3.46)	3.46
971	Mysore~~MYS: Augmentation of Mechanised Laundry from 3.5 to 7 Ton/Day Capacity (Cap. 9.01)	9.01
972	Koteganguru(Halt)~~Setting-up of Mechanised Laundry of 2 Ton/day Capacity at Koteganguru (Cap. 6.68)	6.68
973	Provision of Platform shelter to full length of Platform at PF No.1 at KBPR railway station (Cap. 2.91)	2.91
974	Setting-up of Quick Coach Watering arrangement between Road No. 1 & 2 and Road no. 3 & 4 at HRR (Cap. 5.02)	5.02
975	Provision of FOB at YDM and NRJ (Cap. 6.93)	6.93
976	Kodaganur- Raising of existing PF 1 from ML to HL for 420 m and allied works and extension/raising PF 2 to 570 meters and allied works (Cap. 4.80)	4.80
977	SUBRAHMANYA ROAD~~Setting- up of Quick Coach Watering system with allied facilities at SBHR station (Cap. 6.02)	6.02
978	CMGR-Provision of conventional coach watering facility in Platform No. 1 & 2 at Chikkamagaluru station. (Cap. 2.58)	2.58
979	Koteganguru(Halt)~~Setting-up of Quick Coach Watering system at Koteganguru station (Cap. 4.30)	4.30
980	Construction of BO, General waiting rooms, Additional PF shelter at KRNR & Toilet block at AP (II entry) & Additional PF shelter at MGF (Cap. 4.23)	4.23
981	Upgradation of Kanivehalli & Biselehalli halts on par with NSG-6 category, in view of conversion into Block station (Cap. 8.16)	8.16
OTHER SPECIFIED WORKS		
982	South Western Railway - Integrated security system (3 stations) (Cap. 9.53, EBR(S) 0.22)	9.75
983	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Davangere(A Class-1 Station), Hassan, Harihar, Haveri stations (B Class-3 Stations) of Mysuru Division. (Cap(Nirb) 14.07)	14.07
984	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Dharwad, Vijayapura (A Class-2 Stations) & Bagalkot, Gadag & Torangallu Stations (B Class-3 Stations) of Hubballi division. (Cap(Nirb) 3.47)	3.47
985	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Hubballi, Hospete, Vasco Da Gama, Bellary, Belagavi Stations (A Class - 5 Stations) of Hubballi division. (Cap(Nirb) 3.95)	3.95

SOUTH WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
986	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Shivamogga Town(A Class-1 Station) Arsikere, Bhadravati & Birur stations (B Class-3 Stations) of Mysuru Division. (Cap(Nirb) 3.22)	3.22
987	Provision of Integrated Emergency Response System (Video Surveillance System) at 3 Railway Stations of Bengaluru Division Viz Tumakuru, Hindupur, & Yelahanka (B Class-3 Stations) (Cap(Nirb) 2.87)	2.87
988	Provision of Integrated Emergency Response System (Video Surveillance System) at 5 Railway Stations Viz Bengaluru Cant., Krishnarajapuram, Bangarpet, Kengeri & Sri Sathya Prashanti Nilayam(A Class - 5 Stations) (Cap(Nirb) 5.00)	5.00
989	Bangalore City - Facilities for extraction, rescue & medical relief (Cap. 20.36, EBR(S) 0.69)	21.05
990	Bengaluru - Construction of RPSF barrack (DF(3) 2.82)	2.82
991	.Bengaluru - Division -Construction of Boundry wall to Prevent encroachment . For a length of 1100 mtrs km 24/600-34/600, SBC-TK 65/00-65/600 (RRSK 2.96)	2.96
992	SBC-TK -Construction of Boundry wall to avoid tress pass. For a length of 2800 mtrs (km 32/300-700 (UP & DN),62/300-64/300 (DN) (RRSK 3.70)	3.70
993	SBC-MYS Sec: Construction of Boundary wall between km 19/400 - 20/400 at IRIDM/HJL along the demonstration track for 140 Tonne crane. (Cap. 2.52)	2.52
994	Bangalore city- Renovation of Existing old RE Rest house 4nos to convert as ORH at SBC & Conversion of 10 rooms for ORH. (RRSK 2.51)	2.51
995	SBC - Construction of building for OPD & improvements to the existing doctors chambers at Railway hospital/SBC (DF(2) 2.80)	2.80
996	Construction of new running room at BID (Cap. 2.53)	2.53
997	Dharmapuri - Construction of new running room at Dharmapuri (DPJ) station (Cap. 2.59)	2.59
998	Hosur~~CONSTRUCTION OF NEW RUNNING ROOM AT HSRA (Cap. 2.91)	2.91
999	Construction of new crew lobby at SGT (Cap. 3.13)	3.13
1000	SWR-SBC-DIV: CCTV coverage in yard area, mainline points and crossings at vulnerable station over SBC Division (Cap. 4.00)	4.00
1001	Hubballi Division: Augumentation of Running Room at Toranagallu (80 beds) (Cap. 7.09)	7.09
1002	Hubballi Division-Proposed construction of new barrack for RPF/RPSF at VSG station (40 beds) (Cap. 3.99)	3.99
1003	KDGI - Proposed construction of New Running Rooms at Kudgi (24 rooms/48 beds) (Cap. 4.92)	4.92
1004	Provision of additional/Augumentation of Running Room at Hubballi. (40 beds/20 rooms) (Cap. 4.57)	4.57

SOUTH WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1005	Provision of New Running Room at Sindanoor (Cap. 3.59)	3.59
1006	Provision of CCTV coverage of mainline points and crossings in Yard area at Vulnerable stations of 9 stations in Phase-1 of Hubballi Division (Cap. 2.99)	2.99
1007	Proposed construction of Hostel for post graduate men and women doctors and dormitory at Railway Central Hospital at Hubballi (Cap. 2.92)	2.92
1008	Hubballi Division-Provision of workmen sheds in Castlerock, Doodhsagar and at Kulem ghat sections (Cap. 3.26)	3.26
1009	Mysore - Development of rail museum (DF(3) 8.89, EBR(S) 0.19)	9.09
1010	ADEN/SMET Sub Div:- Construction of Boundary/Compound Wall along the track approaches of SMET stns for a length of 2600 mtr (RRSK 3.07)	3.07
1011	Harihar~~Construction of community hall at Harihar (Cap. 2.60)	2.60
1012	Mysore~~MYS- Rehabilitation of DRM Office Heritage Building (Cap. 2.78)	2.78
1013	"Provision of CCTV surveillance systems at yard main line crossing areas of 13 stations. (Cap. 2.86)	2.86
1014	Construction Rest house for Track machine staff and allied works at , KAG, DAD, and CHKE (Cap. 2.65)	2.65
1015	Hassan~~Construction of 40 Bed New Running Room at Hassan (Cap. 4.11)	4.11
1016	Davangere~~construction of new RPF Post building, Female Barrack & Male Barracks at DVG. (Cap. 3.25)	3.25
TRAINING/HRD		
1017	Bangalore (Supervisors' Training Centre) - Disaster management module (DF(3) 0.48, RRSK 4.96, SRSF 1 3.00, EBR(S) 0.00)	8.44
1018	Dharwar~~South Western Railway - Augmentation of Training Facilities at training centre, Dharwad (RRSK 4.97)	4.97

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	55,23,53	67,31,74	67,31,85
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	55,23,53	67,31,74	67,31,85
ii भंडारण मार्ग में	ii Stores-in-Transit	16,62,67	10,11,24	15,11,24
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-44,04,93	-22,63,59	-22,63,59
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-44,04,93	-22,63,59	-22,63,59
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	5,44,40	6,37,94	7,44,40
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	6,78,73	6,78,72	8,78,72
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	6,78,73	6,78,72	8,78,72
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	40,04,40	67,96,05	76,02,62
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	484,41,11	600,00,41	628,14,34
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	484,41,11	600,00,41	628,14,34
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	18,09,88	16,51,01	18,76,00
iii.b स्क्रेप सामग्री	iii.b scrap material	138,13,70	140,00,00	180,00,00
iii.c अन्य सामग्री	iii.c Other material	33,74,99	35,00,00	50,00,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	189,98,57	191,51,01	217,76,00
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	10,46,86	-32,16,98	-49,92,12
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	14,81,01	12,78,22	13,42,13
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	25,27,87	-19,38,76	-36,49,99
v भंडार उचंत से निर्माण के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	231,05,35	301,30,58	320,59,32
v.b विनिर्माण कार्य	v.b Works	46,22	64,08	67,28
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	231,51,57	301,94,66	321,26,60
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	468,15,98	470,18,00	519,13,75
D -सकल जोड़	D - Grand Total	508,20,38	538,14,05	595,16,37

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
E - वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	231,05,35	301,30,58	320,59,32
ii निर्माण कार्य	ii to Works	46,22	64,08	67,28
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	204,22,59	210,88,56	211,62,11
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	168,52,88	175,00,00	210,02,38
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	53,17,10	56,14,38	60,06,14
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	14,31,76	20,08,49	30,42,99
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	236,01,74	251,22,87	300,51,51
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	671,75,90	764,06,09	833,40,22
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	231,51,57	301,94,66	321,26,60
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	440,24,33	462,11,43	512,13,62
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	67,31,74	67,31,85	68,56,32
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	67,31,74	67,31,85	68,56,32
ii भंडारण मार्ग में	ii Stores-in-Transit	10,11,24	15,11,24	15,11,24
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-22,63,59	-22,63,59	-16,87,93
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-22,63,59	-22,63,59	-16,87,93
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	6,37,94	7,44,40	7,44,40
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	6,78,72	8,78,72	8,78,72
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	6,78,72	8,78,72	8,78,72
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	67,96,05	76,02,62	83,02,75
I - कुल जोड़	I - Grand Total	508,20,38	538,14,05	595,16,37
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	27,91,65	8,06,57	7,00,13
आवश्यक बजट आवंटन	Budget allotment required	468,15,98	470,18,00	519,13,75
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	10	10	10
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	20,86,58	84,19,66	92,52,09
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	..	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	20,86,58	84,19,66	92,52,09

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
B - वर्ष के दौरान पावतियाँ	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	1177,93,89	1036,45,00	1088,27,25
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	1177,93,89	1036,45,00	1088,27,25
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	1177,93,89	1036,45,00	1088,27,25
D - कुल जोड़	D - Grand Total	1198,80,47	1120,64,66	1180,79,34
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	592,19,66	471,00,17	368,52,51
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	592,19,66	471,00,17	368,52,51
ii बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	417,14,92	341,42,85	287,76,97
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	417,14,92	341,42,85	287,76,97
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	105,26,23	215,69,55	417,04,90
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	1114,60,81	1028,12,57	1073,34,38
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	1114,60,81	1028,12,57	1073,34,38
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	84,19,66	92,52,09	107,44,96
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेख में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i d बकाया क्रय उच्यंत	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उच्यंत	i.e Outstanding Sales Suspense	..	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	84,19,66	92,52,09	107,44,96
I - कुल जोड़	I - Grand Total	1198,80,47	1120,64,66	1180,79,34
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	63,33,08	8,32,43	14,92,87
आवश्यक बजट आवंटन	Budget allotment required	1177,93,89	1036,45,00	1088,27,25
टीओआर - ईंधन	TOR - Fuel	8	9	10
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	1646,09,87	1506,63,00	1607,41,00
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	1554,85,14	1490,24,00	1585,48,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	91,24,73	16,39,00	21,93,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	9	9	10

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	27,62,71	22,48,67	22,37,67
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	27,62,71	22,48,67	22,37,67
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	27,62,71	22,48,67	22,37,67
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	302,79,80	304,04,57	414,67,56
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	231,05,35	301,30,58	320,59,32
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	92,16,02	161,70,06	154,82,70
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	60,62,55	75,08,82	101,32,42
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	383,83,92	538,09,46	576,74,44
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	1,64,29	2,14,98	2,35,00
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	..	..	..
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	1,64,29	2,14,98	2,35,00
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (- debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	688,28,01	844,29,01	993,77,00
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	..	..	..
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	18,09,88	16,51,01	18,76,00
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	18,09,88	16,51,01	18,76,00
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	18,09,88	16,51,01	18,76,00
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	670,18,13	827,78,00	975,01,00
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	697,80,84	850,26,67	997,38,67
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	697,80,84	850,26,67	997,38,67
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	..	..
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	18,09,88	16,51,01	18,76,00
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	..	..
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	18,09,88	16,51,01	18,76,00
ii.d कुल भंडार उचंचत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	18,09,88	16,51,01	18,76,00
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	238,22,35	225,14,25	213,88,07
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	177,85,15	105,00,95	89,57,41
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	416,07,50	330,15,20	303,45,48
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	29,43,63	19,29,31	27,92,33
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	22,73,73	7,75,10	9,41,42
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	52,17,36	27,04,41	37,33,75
v पिक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शोर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	59,44,16	41,02,00	100,60,00
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	118,47,29	303,64,84	263,27,96
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	12,08,78	65,35,31	89,33,41
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	190,00,23	410,02,15	453,21,37
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	10,37,12	34,17,24	130,55,60
ix.b होम रेलवे से	ix.b to Foreign Railway	6,69,96	26,50,00	51,02,80
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	693,42,05	844,40,01	994,35,00
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	18,09,88	16,51,01	18,76,00
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	675,32,17	827,89,00	975,59,00
I - वर्ष के अंत में विनिर्माण उचंचत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	22,48,67	22,37,67	21,79,67
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	22,48,67	22,37,67	21,79,67
J - वर्ष के अंत में विकास उचंचत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	22,48,67	22,37,67	21,79,67
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	697,80,84	850,26,67	997,38,67
L - श्रम उचंचत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचंचत के अनुसार	M - Total as per combined Suspense	697,80,84	850,26,67	997,38,67
N - वर्ष के दौरान शुद्ध नामेजमा (D - H)	N - Net Debit/Credit during year (D - H)	-5,14,04	-11,00	-58,00
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	670,18,13	827,78,00	975,01,00

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2026-27 विविध अग्रिम / Miscellaneous Advances 2026-27

(Figures in thousands of rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	-20,17,02	-20,19,32	-20,19,32
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	..	..	..
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	..	..	..
जोड़	Total	-20,17,02	-20,19,32	-20,19,32
वर्ष में जमा खाते	Credits during the year	2,30	..	..
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	-20,19,32	-20,19,32	-20,19,32
जोड़	Total	-20,17,02	-20,19,32	-20,19,32
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	-2,30	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	..	..	..