



2026-27

**समेकित बजट विवरण
पश्चिम मध्य रेलवे**

**CONSOLIDATED BUDGET STATEMENT
WEST CENTRAL RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

(करोड़ रु. में / Rupees in crore)					
वास्तविक	बजट	विवरण	Description	संशोधित	बजट
Actuals	Budget			Revised	Budget
2024-25	2025-26			2025-26	2026-27
265113.61	301400.00	1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	278257.48	301700.00
		2. विविध प्राप्तियां	2. Miscellaneous Receipts		
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions	..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts	700.00	800.00
564.47	700.00	(ग) जोड़ विविध प्राप्तियां	(c) Total Miscellaneous Receipts	700.00	800.00
265678.08	302100.00	3. कुल प्राप्तियां	3. Total Receipts	278957.48	302500.00
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	1000.00	1500.00
260768.89	296358.69	7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	274500.00	296500.00
		8. विविध व्यय	8. Miscellaneous Expenditure		
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.	..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure	2500.00	3000.00
2248.92	2700.00	(ग) जोड़ विविध व्यय	(c) Total Miscellaneous Expenditure	2500.00	3000.00
263017.80	299058.69	9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	277000.00	299500.00
2660.28	3041.31	10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	1957.48	3000.00
..	..	11. सामान्य राजस्व को देय लाभांश	11. Dividend Payable to General Revenues	..	..
2660.28	3041.31	12. आधिक्य(+) / कमी(-) (10-11)	12. Excess(+) / Shortfall(-) (10-11)	1957.48	3000.00
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund	957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK	1000.00	2000.00
98.22 %	98.43 %	15. परिचालन अनुपात	15. Operating Ratio	98.82 %	98.40 %

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
जोड़ (उपनगरीय)	Total (Suburban)	4,111.67	1,21,687	3,027.42	4,056.00	1,24,681	3,284.02	4,191.00	1,29,791	3,613.16
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टायर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
जोड़ (अनुपनगरीय)	Total Non-Suburban	3,180.95	10,10,814	72,340.10	3,324.00	10,46,011	76,715.98	3,518.00	11,00,911	83,686.84
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टायर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	7,292.62	11,32,501	75,367.52	7,380.00	11,70,692	80,000.00	7,709.00	12,30,702	87,300.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
"4. लौह अयस्क Iron Ore									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
5. सिमेंट Cement	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
6. खाद्यान Food Grains	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
7. उर्वरक Fertilizers	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
8. पेट्रोल, तेल, स्नेहक P.O.L	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
9. कंटेनर सेवा Container Service									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
जोड़ Total	1,614.90	9,71,085	1,71,163.15	1,700.00	9,58,382	1,78,457.48	1,765.00	9,96,056	1,88,800.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
जोड़- यात्री	Total Passenger	75367.52	92800.00	80000.00	87300.00
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
जोड़	Total	265003.99	301300.00	278157.48	301600.00
उचंत	Suspense	109.62	100.00	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	265113.61	301400.00	278257.48	301700.00
विविध प्राप्तियां	Miscellaneous Reciepts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	564.47	700.00	700.00	800.00
कुल प्राप्तिया	Total Receipts	265678.08	302100.00	278957.48	302500.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
जोड़	Total	199993.48	226455.25	208362.69	223767.80
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
साधारण संचालन व्यय	Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
निधियों में कुल विनियोग	Total Appropriation to Funds	60300.00	70102.69	66500.00	73000.00
कुल संचालन व्यय	Total Working Expenses	260768.89	296358.69	274500.00	296500.00
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	2248.92	2700.00	2500.00	3000.00
कुल व्यय	Total Expenditure	263017.80	299058.69	277000.00	299500.00
शुद्ध राजस्व	Net Revenue	2660.28	3041.31	1957.48	3000.00
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	2660.28	3041.31	1957.48	3000.00
परिचालन अनुपात	Operating Ratio	98.2%	98.4%	98.8%	98.4%

Zone-wise Other Coaching Revenue target in RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	323.64
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	233.97
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	154.92
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	2216.71
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	22.75
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	130.16
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	1357.52
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	49.77
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	180.68
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	2837.01
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	-7.13
Total	855.95	396.33	371.72	229.67	1389.25	283.29	182.00	427.06	382.13	683.66	543.05	282.53	118.42	350.07	796.42	207.32	1.13	7500.00

Zone-wise Sundry Revenue target in Regular RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2760.32
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	850.00
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	541.08
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	1486.47
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	334.34
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	720.85
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	70.44
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	1940.34
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	305.64
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	3212.12
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	-21.60
Total	683.29	652.33	368.19	379.61	2009.14	427.13	275.34	2697.84	718.83	742.94	625.68	498.90	166.24	375.97	1127.12	369.91	81.54	12200.00

Zone-wise Other Coaching Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	459.65
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	326.20
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	202.34
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	2377.78
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	8.89
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	190.48
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	1969.84
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	60.77
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	246.28
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	3668.55
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	-10.78
Total	1089.01	490.52	479.77	288.97	1706.51	365.12	227.08	540.27	482.17	874.44	692.90	362.53	158.09	463.95	1009.96	267.28	1.43	9500.00

Zone-wise Sundry Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	2882.32
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	2500.00
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	738.93
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	2260.65
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	448.03
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	801.14
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	81.84
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	2199.65
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	376.40
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	3733.94
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	-22.90
Total	974.39	959.50	410.84	416.95	3125.53	606.55	331.44	2950.03	790.00	1006.11	938.58	662.03	213.54	554.73	1454.59	509.05	96.14	16000.00

Budget Estimates 2026-27 (Capex) - Indian Railways

(₹ in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	37081,55,00
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	4600,00,00
Doubling	37750,00,00	...	...	...	...	...	...	...	37750,00,00
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	10747,27,00
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	492,64,00
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	86,72,00
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	66786,63,00
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	39650,00,00
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	800,00,00
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	8825,00,00
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	22853,00,00
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	2557,96,00
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	7500,00,00
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	5000,00,00
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	8752,27,00
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	649,49,00
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	3888,29,00
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	967,31,00
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	12071,82,00
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	17251,00,00
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	1370,77,00
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	488,28,00
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	4498,10,00
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	800,00,00
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
Plan Outlay (Net)	207830,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	12000,00,00	293030,00,00

Abbreviations used

CAP	<i>Stands for Capital</i>
CAP(N)	<i>Stands for Capital (Nirbhaya)</i>
CAP(SGF)	<i>Stands for Capital (Sovereign Green Fund)</i>
DRF	<i>Stands for Depreciation Reserve Fund</i>
DF	<i>Stands for Development Fund</i>
SF	<i>Stands for Safety Fund</i>
RRSK	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
EBR(P)	<i>Stands for Extra Budgetary Resources (Partnership)</i>

**WEST CENTRAL
RAILWAY
(Key Budget Data)**

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पश्चिम मध्य रेलवे / West Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	2930.24	3738.87	3130.51	3383.46
दूसरा दर्जा	Second	2186.45	2584.58	2383.97	2643.34
जोड़- यात्री	Total Passenger	5116.69	6323.45	5514.48	6026.80
अन्य कोचिंग	Other Coaching	183.12	228.18	207.32	267.28
(ख) माल	(b) Goods	11641.93	12668.36	12099.98	12701.25
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	334.78	327.83	369.91	509.05
जोड़	Total	17276.51	19547.82	18191.69	19504.38
उचंत	Suspense	-5.35	5.00	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	17271.15	19552.82	18196.69	19509.38
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	27.94	18.40	25.90	31.70
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	27.94	18.40	25.90	31.70
कुल प्राप्तिया	Total Receipts	17299.09	19571.22	18222.59	19541.08
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	452.07	502.10	480.10	500.80
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	984.79	1047.40	1006.00	1043.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	501.01	476.70	453.90	462.00
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	865.41	813.00	746.10	739.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	656.54	690.60	652.40	677.00
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	983.47	1072.70	1034.70	1058.90
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2053.33	2972.30	2197.10	2834.60
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1187.66	1245.80	1473.30	1578.10
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	388.01	431.30	432.00	451.00
विविध संचालन व्यय	Miscellaneous Working Expenses	267.30	358.71	404.54	362.44
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	328.10	515.70	352.74	386.70
जोड़	Total	8667.71	10126.31	9232.88	10094.54
उचंत	Suspense	-3.87	-36.21	-35.94	-40.14
साधारण संचालन व्यय	Ordinary Working Expenses	8663.84	10090.10	9196.94	10054.40

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पश्चिम मध्य रेलवे / West Central Railway

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	33.00	61.00	59.94	89.91
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2787.18	3164.00	3069.00	3351.00
निधियों में कुल विनियोग	Total Appropriation to Funds	2820.18	3225.00	3128.94	3440.91
कुल संचालन व्यय	Total Working Expenses	11484.02	13315.10	12325.88	13495.31
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	9.15	8.45	29.45	15.25
अन्य विविध व्यय	Other Misc. Expenditure	..	..	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	9.15	8.45	29.45	15.25
कुल व्यय	Total Expenditure	11493.17	13323.55	12355.33	13510.56
शुद्ध राजस्व	Net Revenue	5805.92	6247.67	5867.26	6030.51
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	5805.92	6247.67	5867.26	6030.51
परिचालन अनुपात	Operating Ratio	66.5%	68.3%	68.0%	69.4%

**WEST CENTRAL
RAILWAY
(Survey)**

West Central Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Final Location survey for 3rd and 4th line between Katni-Singrauli (320 km)	6.40
2	Final Location survey for 4th line between Budni-Barkheda in Bhopal-Itarsi section (20 km)	0.40
3	Final Location survey for 3rd and 4th line between Itarsi-Khandwa (192 km)	3.84
4	Final Location Survey for Doubling Unchara-Lagargawan 3rd Line (10 kms.)	0.20
5	Final Location Survey for Doubling Bheraghat-Bhitoni (3rd Line) (13 kms.)	0.26
6	Final Location Survey for Doubling Jhukehi-Patwara 3rd Line (9 kms.)	0.18
7	Final Location Survey for New Line from Gajra Bahara station connecting mining area (30 kms.)	0.75
8	Final Location Survey for New Line New crossing station between Gondawali-Mahdiya in KTE-SGRL section and new line upto Gorbi Coal block on right side and coal washries on left side of new station (10 kms.)	0.25
9	Final Location Survey for Doubling Bagratawa-Guuramkhed 3rd Line (13 kms.)	0.26
10	Final Location Survey for New Line Devendranagar-Amanganj (54 kms.)	1.35
11	Final Location Survey for Flyover between Karahi-Kaima (5.5 kms.)	0.11
12	Final Location Survey for Chord line between Karahi-Sagma stations (5 kms.)	0.10
13	Final Location Survey for New Line between Sheopurkalan to Kota (104.96 kms.)	2.62
14	Final Location Survey for 3rd Line between Katni-Manikpur (176 km.)	3.52
15	Final Location Survey for Rail over Rail (ROR) at Bayana Station (5 km.)	0.10
16	Final Location Survey for Rail over Rail (ROR) at Kushtala Station (10 km.)	0.20
17	Final Location Survey for Kota Jn - Ramganjmandi Jn 3rd and 4th Line (71 kms.)	1.42
18	Final Location Survey for Bina-Bhopal 4th Line (138 kms.)	2.76
19	Final Location Survey for Bharatpur Jn.-Bayana Jn 3rd and 4th Line (42 kms.)	0.84
20	Final Location Survey for Sawai Madhopur Jn - Gangapur City 3rd and 4th Line (65 kms.)	1.30
21	Final Location Survey for Bhopal-Itarsi 4th Line (92 kms.)	0.00
22	Final Location Survey for Gurla-Kota Jn 3rd and 4th Line (5 kms.)	0.10
23	Final Location Survey for Bayana Jn. - Gangapur City 3rd and 4th Line (78 kms.)	1.56
24	Final Location Survey for Katni-Itarsi 3rd Line (336 kms.)	6.72
25	Final Location Survey for Nagda Jn - Ramganjmandi Jn, 3rd and 4th Line (153 kms.)	3.06
26	Final Location Survey for Bharatpur-Jn.-Mathura Jn 3rd and 4th Line (34 kms.)	0.68
27	Final Location Survey for Sawai Madhopur Jn - Gurla 3rd and 4th Line (101 kms.)	2.02
28	Final Location Survey (FLS) for Ujjain-Agar-Jhalawar New Line(190 Km)	4.75
29	Final Location Survey (FLS) for Neemuch-Singoli-Begun-Rawatbhata-kota New Line (201.3 Km)	5.03
30	Final Location Survey (FLS) for New Line between Amanganj -Pawai (Extension of ongoing FLS work of Devendra Nagar to Amanganj NL) (23 Km)	0.58
31	Final Location Survey for Pipraigaon - Lalitpur via Chanderi (80 km)	2.00

West Central Railway
List of Other Surveys and Feasibility Studies - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Reconnaissance Engineering cum Traffic Survey for a new line between Damoh - Hatanagar -Khajurao (125 km)	0.15
2	Preliminary Engineering cum Traffic Survey for between Itarsi-Bhusawal 3rd line (335 km)	0.60
3	Reconnaissance Engineering cum Traffic Survey for new line between Jhansi - Shivpuri - Sheopur - Sawaimadhopur (290 km)	0.14
4	Reconnaissance Engineering cum Traffic Survey for new line between Jaisingh Nagar and Rewa (130 km)	0.06
5	Reconnaissance Engineering cum Traffic Survey for Mandalgarh- Shahpura- Kekri- Todaraisingh new line (130 km)	0.33
6	Reconnaissance Engineering cum Traffic Survey for Maksi-Harda new line (140 km)	0.35
7	Preliminary Engineering cum Traffic Survey for Khandwa-Itarsi 3rd and 4th line (183 km)	0.92
8	Preliminary Engineering cum Traffic Survey for 8 Nos. bye-passes at Kachhpura, Etawah, Guna, Ruthiyai, Sawai Madhopur, Ramganjmandi and Naini (136 km)	0.68
9	Preliminary Engineering cum Traffic Survey for a new line between Sagar-Chatarpur-Khajuraho-Bhopal (320 km)	0.69
10	Preliminary Engineering cum Traffic Survey for bypass at Kota, Bina and Jabalpur (3 Nos) (30 km)	0.15
11	Final Location Survey for Bye-pass line at Itarsi (9 km)	0.11
12	Final Location Survey for New Line New line from MDDO station to ODG station connecting Industrial belt. (25 kms.)	0.63
13	Final Location Survey for Doubling Niwar-Katni South (3rd Line) (12 kms.)	0.24
14	Final Location Survey for New Line New Triangular line from Gosalpur station to new crossing station wth connectivity to Dundi station connecting mining area and Industrial area (30 kms.)	0.75
15	Final Location Survey for Doubling Talwadiya-Mathela (3rd Line) (9 kms.)	0.18

**WEST CENTRAL
RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	33,46,46	35,36,18	36,62,18
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	10,11,75	10,40,29	10,81,89
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	1,40,67	1,81,71	1,53,02
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	69,02	4,20,84	4,13,07
150 - सतर्कता Vigilance	1,10,61	1,21,78	1,23,85
160 - विधि प्रकोष्ठ Legal Cell	2,70,13	2,73,52	3,14,54
जोड़ Total			
स्वीकृत Voted	49,48,64	55,74,32	57,48,55
प्रभृत Charged	27,30	18,88	11,65
200 - वित्तीय प्रबन्ध Financial Management.			
210 - लेखा Accounts	78,04,41	80,37,21	83,24,50
220 - रोकड़ और वेतन Cash and Pay	62,71	55,86	66,05
230 - सांख्यिकीय Statistical	14	74	91
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	94,09	92,51	95,76
जोड़ Total			
स्वीकृत Voted	79,61,35	81,86,32	84,87,22
प्रभृत Charged	..	7,22	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	87,06,26	90,72,50	94,13,35
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	2,92,22	3,37,35	3,43,65
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	1,27	30	50

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - भर्ती प्रकोष्ठ Recruitment Cell	8,96	1,77,48	4,92,31
जोड़ Total			
स्वीकृत Voted	90,08,71	95,87,63	102,49,81
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	19,68,22	21,74,78	22,62,15
420 - भंडार डिपो Store Depots	28,85,66	30,67,79	33,59,18
470 - विविध व्यय Miscellaneous expenses	61	1,27	1,57
जोड़ Total			
स्वीकृत Voted	48,54,49	52,43,84	56,22,90
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	18,21,70	18,75,64	19,36,70
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	18	1,98	1,92
530 - संयुक्त स्थापनाएं Joint Establishments	31,41,24	32,12,35	33,52,34
जोड़ Total			
स्वीकृत Voted	49,63,12	50,89,97	52,90,96
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	12,07,84	13,41,51	13,86,36
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	5,59,16	5,26,65	5,37,99
630 - यांत्रिक परिचालन Mechanical Operating	17,16,49	17,66,14	18,19,76
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	55,42	62,08	80,75

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	35,38,91	36,96,38	38,24,86
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	12,50,07	14,48,34	14,40,73
720 - विद्युत कर्षण Electrical Traction	26,19,13	27,86,34	28,19,82
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	6,58,84	7,07,63	7,25,51
जोड़ Total			
स्वीकृत Voted	45,28,04	49,42,31	49,86,06
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	11,16,15	12,23,61	12,64,10
820 - सिगनल व्यवस्था Signalling	4,63,00	4,76,43	4,92,14
830 - दूर संचार Telecommunication	65,36	66,03	68,45
840 - कारखाना, आरेखण और आकलन Workshop, Drawing and Estimating	2	..	..
जोड़ Total			
स्वीकृत Voted	16,44,53	17,66,07	18,24,69
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	10,77,07	12,22,55	12,38,25
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	21,35,54	21,81,57	22,59,38
930 - संरक्षा Safety	5,34,96	5,03,30	5,47,07
940 - योजना Planning	..	3	3

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
950 - अन्य (सड़क सेवाएं आदि) Others(Road services etc.)	80	..	..
जोड़ Total			
स्वीकृत Voted	37,48,37	39,07,45	40,44,73
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	451,96,16	479,94,29	500,79,78
प्रभृत Charged	27,30	26,10	11,65
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	452,23,46	480,20,39	500,91,43
200 - वित्तीय प्रबन्ध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-16,07	-10,39	-11,43
जोड़ Total	-16,07	-10,39	-11,43
शुद्ध Net	452,07,39	480,10,00	500,80,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं			
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways			
व्यय के प्राथमिक यूनिट (प्रयोजन)			
PRIMARY UNITS (OBJECTS) OF EXPENDITURE			
पश्चिम मध्य रेलवे			
WEST CENTRAL RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	238,07,17	243,06,14	243,50,65
(02) मंहगाई भत्ता Dearness Allowance	126,68,18	136,50,08	152,55,48
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,51,85	6,44,79	6,44,81
(11) समयोपरि भत्ता Overtime Allowance	57	40	42
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	31,02	31,48	31,63
(13) अन्य भत्ते Other Allowances.	49,67,63	50,59,66	51,71,43
(14) शुल्क और मानदेय Fees and Honoraria	11,91	9,12	9,74
(16) यात्रा व्यय Travelling Expenses	7,00,62	7,94,87	7,88,75
(18) आकस्मिक व्यय Contingent Expenses	4,59,61	8,08,38	7,99,28
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,17,58	2,30,18	2,34,07
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,18,97	97,78	98,16
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	39,99	1,41,08	1,41,56
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1,35,67	1,37,22	1,39,41
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	51,68	1,20,60	5
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	17,94	25,58	5
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	68,54	49,86	5
(50) कम्प्यूटरों की लागत Cost of Computers	99,87	1,86,15	2,46,19
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	..	..	..
(72) जी एस टी GST	44,06	70,49	70,89
(99) अन्य व्यय Other Expenses.	11,30,60	16,56,53	21,08,81
जोड़	452,23,46	480,20,39	500,91,43
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	7,92,03	8,58,16	8,91,89
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	117,74,58	116,48,85	121,55,18
130 - आनुषंगिक व्यय Contingent Expenses	7,40,87	5,70,18	5,80,62
जोड़ Total			
स्वीकृत Voted	133,07,48	130,77,19	136,27,69
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.) Group `A` (B.G.)	222,67,84	234,45,31	239,31,49
220 - वर्ग "ख" (ब.ला.) Group `B` (B.G.)	280,91,58	279,65,98	292,10,70
230 - वर्ग "ग" (ब.ला.) Group `C` (B.G.)	27	..	..
240 - वर्ग "घ" (ब.ला.) Group `D` (B.G.)	174,99,39	178,92,37	186,81,22
250 - वर्ग "ङ." (ब.ला.) Group `E` (B.G.)	82,24,18	80,81,75	83,08,16
290 - छोटी लाइनें Narrow Gauge	8	..	..
जोड़ Total			
स्वीकृत Voted	760,83,34	773,85,41	801,31,57
प्रभृत Charged	..	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल Girder Bridges	17,02,52	19,34,06	19,84,20
320 - अन्य पुल Other bridges	1,65,39	1,48,39	1,37,32
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	23,86	15,87	19,04

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works च्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	18,91,77	20,98,32	21,40,56
प्रभृत Charged	..	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	29,39,89	30,31,49	31,74,15
420 - स्टेशन, माल शेड Stations, Goods Sheds	13,39,30	18,24,54	19,07,40
430 - कारखाना तथा भण्डार Workshops and Stores	5,44,97	7,11,63	7,95,13
440 - अन्य सभी संरचनाएं All other structures	2,62,48	2,53,10	2,96,65
जोड़ Total			
स्वीकृत Voted	50,86,64	58,20,76	61,73,33
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	12,73,70	14,12,28	14,32,43
520 - सफाई Sanitation	67,52	1,76,93	1,81,78
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	1,99,01	1,86,59	1,98,44
जोड़ Total			
स्वीकृत Voted	15,40,23	17,75,80	18,12,65
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	4,16,29	4,37,73	4,57,22
650 - विविध व्यय Miscellaneous expenses	2,36,71	1,90,30	2,06,75

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	6,53,00	6,28,03	6,63,97
प्रभृत Charged	..	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें Breaches	24,32	14,88	17,59
720 - दुर्घटनाएं Accidents	5,41	78	67
730 - अन्य Others	35,66	2,05	2,83
जोड़ Total			
स्वीकृत Voted	65,39	17,71	21,09
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	986,27,85	1008,03,22	1045,70,86
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	986,27,85	1008,03,22	1045,70,86
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from Revenue works	-1,48,51	-1,98,76	-1,97,61
990 - ऋण सेवा निधि से प्राप्त राशि को कम करना Deduct Amount met from Debt Service Fund	..	-4,46	-3,25
जोड़ Total	-1,48,51	-2,03,22	-2,00,86
शुद्ध Net	984,79,34	1006,00,00	1043,70,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	447,54,24	447,76,34	448,69,63
(02) मंहगाई भत्ता Dearness Allowance	237,78,61	251,50,28	281,09,67
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus			
(11) समयोपरि भत्ता Overtime Allowance	76	54	56
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	12,35,57	9,73,96	9,78,83
(13) अन्य भत्ते Other Allowances.	128,57,34	126,11,60	128,99,21
(14) शुल्क और मानदेय Fees and Honoraria	4,05	13,73	12,38
(16) यात्रा व्यय Travelling Expenses	36,62,39	39,01,46	39,16,33
(18) आकस्मिक व्यय Contingent Expenses	3,94,02	3,82,55	3,89,02
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,18,44	1,33,28	1,35,54
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,20,47	3,43,51	3,44,89
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	9,21,31	18,32,53	18,39,06
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	6,07,59	4,27,00	4,33,81
(32) संविदागत भुगतान Contractual payments	49,78,20	49,70,25	53,18,26
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	11,07,76	3,11,34	3,14,48
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	90,60	34,89	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	20,01	7,24	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,62,06	1,24,68	20,21
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	12,73	9,93,04	10,33,82
(50) कंप्यूटरों की लागत Cost of Computers	1,66	2,45	3,20
(72) जी एस टी GST	2,30,54	3,71,58	3,73,80
(99) अन्य व्यय Other Expenses.	10,59,34	11,98,00	13,35,16
जोड़	986,27,85	1008,03,22	1045,70,86
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	3,79,33	3,57,75	3,67,81
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक) Supervisory staff and their office staff(Mechanical)	24,00,31	24,41,90	25,24,47
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक) Contingent and Laboratory expenses (Mechanical)	7,39,18	6,92,32	6,75,25
140 - अधिकारी और कार्यालय स्थापना (विद्युत) Officers and Office Establishment(Electrical)	1,25,70	1,36,58	1,40,23
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत) Supervisory staff and their office staff(Electrical)	28,13,95	28,33,11	29,24,80
160 - आनुषंगिक व्यय (विद्युत) Contingent expenses(Electrical)	6,14,41	5,04,35	4,99,57
जोड़ Total			
स्वीकृत Voted	70,72,88	69,66,01	71,32,13
प्रभृत Charged	..	..	..
200 - भाप रेल इंजन Steam Locomotives			
230 - आवधिक ओवरहाल Periodical overhauls	2,87	..	..
जोड़ Total			
स्वीकृत Voted	2,87	..	..
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	104,28,99	105,93,57	99,05,75
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	10,00	13,96	11,67
330 - आवधिक ओवरहाल Periodical Overhauls	4,66	94,37	70,00
जोड़ Total			
स्वीकृत Voted	104,43,65	107,01,90	99,87,42
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	228,33,90	205,91,77	222,84,29
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	8,43,13	6,87,73	6,70,03
530 - आवधिक ओवरहाल Periodical overhauls	52,76,34	25,87,30	23,29,80
550 - विशेष मरम्मत तथा ओवरहाल Special repairs and overhauls	56,14	..	..
560 - अन्य मरम्मत Other repairs	39,22,42	44,84,46	44,49,31
जोड़ Total			
स्वीकृत Voted	329,31,93	283,51,26	297,33,43
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	504,51,33	460,19,17	468,52,98
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	504,51,33	460,19,17	468,52,98
जमा या वसूलियां			
Credits or Recoveries			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)	-3,50,66	-6,29,17	-6,52,98
जोड़ Total	-3,50,66	-6,29,17	-6,52,98
शुद्ध Net	501,00,67	453,90,00	462,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	134,15,81	134,24,83	134,46,25
(02) मंहगाई भत्ता Dearness Allowance	71,46,77	75,38,93	84,27,60
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,62,67	6,00,57	6,00,58
(11) समयोपरि भत्ता Overtime Allowance	57,61	40,78	42,62
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,45,04	2,37,09	2,38,29
(13) अन्य भत्ते Other Allowances.	26,68,01	27,45,60	28,11,51
(14) शुल्क और मानदेय Fees and Honoraria	1,82	2,56	1,99
(16) यात्रा व्यय Travelling Expenses	1,35,73	1,44,60	1,45,15
(18) आकस्मिक व्यय Contingent Expenses	19,36	20,69	20,89
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	51,95	49,67	50,52
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	116,12,08	103,66,43	104,07,92
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	9,04,98	14,67,17	14,72,33
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	12,96,29	11,13,01	11,30,83
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	65	76	76
(32) संबिदागत भुगतान Contractual payments	16,55,36	20,67,82	21,02,49
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	37,87,81	31,52,03	31,83,63
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	..	1,83,14	1,73,97
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	..	59,42	50,68
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	12,90	5,16	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,33	1,44	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	25,90	5,26	..
(50) कम्प्यूटरों की लागत Cost of Computers	2,54	6,18	8,41

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हज़ार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	22,88,21	11,14,14	10,58,23
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	43,21,17	13,65,66	11,68,95
(72) जी एस टी GST	2,12,52	2,79,66	2,81,35
(99) अन्य व्यय Other Expenses.	20,82	26,57	28,03
जोड़	504,51,33	460,19,17	468,52,98
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	11,22,66	11,20,43	11,84,55
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	79,27,81	78,87,19	82,60,65
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	7,35,25	7,41,84	7,42,32
140 - अधिकारी और कार्यालय स्थापना (विजली) Officers and office establishment(Electrical)	45,36	35,14	47,22
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (विजली) Supervisory staff and their office staff(Electrical)	2,34,60	2,77,46	3,32,64
160 - आकस्मिक व्यय (विजली) Contingent expenses(Electrical)	6,23,49	4,44,10	4,49,02
जोड़ Total			
स्वीकृत Voted	106,89,17	105,06,16	110,16,40
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	136,80,56	141,97,86	145,60,73
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	31,06,12	21,32,77	20,24,96
230 - आवधिक ओवरहाल Periodical Overhauls	175,50,26	102,48,10	108,37,53
270 - समायोजन सहित विविध प्रभार व्यय Miscellaneous expenses including adjustments	2,62	2,69	2,38
जोड़ Total			
स्वीकृत Voted	343,39,56	265,81,42	274,25,60
प्रभृत Charged	..	..	..
300 - माल डिब्बे Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	249,74,11	256,76,98	260,07,75
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	5,02	1,30	76
330 - आवधिक ओवरहाल Periodical Overhauls	106,55,83	94,40,43	75,91,34

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - विशेष मरम्मतें Special repairs	11,20,12	4,91,13	3,76,04
360 - अन्य मरम्मतें Other repairs	13,14,15	9,40,57	6,65,49
जोड़ Total			
स्वीकृत Voted	380,69,23	365,50,41	346,41,38
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातातुकुलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	61,53,26	54,50,53	55,71,02
520 - वातातुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	22,95,21	23,56,72	23,56,56
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	9,57,87	13,01,84	13,60,76
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	15,92	1,80,94	1,57,35
जोड़ Total			
स्वीकृत Voted	94,22,26	92,90,03	94,45,69
प्रभृत Charged	..	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	-40,70,72	-61,75,50	-64,57,56
620 - विविध व्यय (बिजली विभाग) Miscellaneous expenses(Electrical Department)	..	..	..
जोड़ Total			
स्वीकृत Voted	-40,70,72	-61,75,50	-64,57,56
प्रभृत Charged	..	..	..
700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)			
730 - आवधिक ओवरहाल Periodical Overhauls	77,15

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
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 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	77,15	..	..
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	885,26,65	767,52,52	760,71,51
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	885,26,65	767,52,52	760,71,51
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-13,52,27	-12,48,48	-12,53,57
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (विजली विभाग) Credits for material released from Revenue works (Electrical Department).	-6,32,98	-8,94,04	-8,87,94
जोड़ Total	-19,85,25	-21,42,52	-21,41,51
शुद्ध Net	865,41,40	746,10,00	739,30,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	185,80,40	183,10,10	183,45,10
(02) मंहगाई भत्ता Dearness Allowance	97,56,21	102,84,74	114,94,53
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,59,40	7,54,48	7,54,49
(11) समयोपरि भत्ता Overtime Allowance	2,17,54	1,54,03	1,60,96
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	5,78,78	5,38,13	5,40,83
(13) अन्य भत्ते Other Allowances.	41,77,19	43,03,86	44,02,94
(14) शुल्क और मानदेय Fees and Honoraria	3,05	4,60	4,65
(16) यात्रा व्यय Travelling Expenses	5,27,47	5,63,46	5,65,11
(18) आकस्मिक व्यय Contingent Expenses	93,73	97,28	98,44
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	95,98	77,22	78,54
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	133,03,22	137,84,31	138,38,63
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	8,50,83	14,01,41	14,06,35
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	11,65,65	9,09,48	9,24,01
(32) संविदागत भुगतान Contractual payments	31,10,13	31,69,06	33,91,11
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	39,83,26	39,73,05	40,12,89
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	93,47,69	76,83,30	72,99,69
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	124,45,24	56,10,71	47,85,97
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	24,88	14,37	1,94
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	8,59	2,24	37
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	47,40	15,27	31
(50) कम्प्यूटरों की लागत Cost of Computers	1,70	2,81	3,82
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	64,37,44	72,70,60	69,06,74

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपये में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	67,85,47	35,14,28	30,07,98
(72) जी एस टी GST	2,19,92	3,99,42	4,01,79
(99) अन्य व्यय Other Expenses.	-39,97,46	-60,85,69	-63,55,68
जोड़	885,26,65	767,52,52	760,71,51
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
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 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	1,51,61	1,65,83	1,67,88
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	54,47,19	55,09,11	57,02,56
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	5,06,38	4,75,79	4,16,59
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	3,68,01	3,75,96	3,87,82
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	59,13,73	59,90,83	62,34,65
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	5,58,50	4,13,44	3,56,41
जोड़ Total			
स्वीकृत Voted	129,45,42	129,30,96	132,65,91
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	6,82	23,02	24,56
220 - संयंत्र और उपस्कर Plant and equipment	113,30,90	111,17,31	111,96,90
230 - अन्य मरम्मत व्यय Other repairs expenses	23,21,64	23,07,62	26,06,84
जोड़ Total			
स्वीकृत Voted	136,59,36	134,47,95	138,28,30
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	58,48	2,60,35	2,71,49
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत) Loco sheds Plant and Equipment(Repairs in Workshops)	..	7	7
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	1,60,64	3,16,93	3,05,62
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत) Sick line Plant and Equipment (Repairs in Workshops)	..	60	74

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
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व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	12,46,71	12,96,05	11,60,60
360 - अन्य मरम्मत व्यय Other Repairs Expenses	10,86,65	11,44,94	10,27,54
जोड़ Total			
स्वीकृत Voted	25,52,48	30,18,94	27,66,06
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	59,59,56	61,41,60	63,25,84
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	16,68,19	17,30,77	18,24,32
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	7,99,70	8,98,94	9,58,19
440 - संयंत्र और उपस्कर - लोको/कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	3,07	4,45	3,61
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	5,98,19	6,01,77	6,43,77
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	4,99	14,25	18,35
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	16,38,39	19,52,92	20,31,13
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	31,92,68	31,53,43	33,86,30
जोड़ Total			
स्वीकृत Voted	138,64,77	144,98,13	151,91,51
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	17,02,64	21,12,42	20,46,82
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	151,69,72	154,66,64	155,25,88
530 - बिजली पावर सिगनल Electrical Power Signalling	4,32,50	6,93,17	7,44,88
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	6,75	11,89	11,24

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 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	173,11,61	182,84,12	183,28,82
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	22,86,72	23,37,67	25,45,20
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	15,32,58	17,40,36	19,29,36
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	14,57,90	14,77,69	15,25,27
640 - अन्य व्यय Other expenses	4,86	20,49	22,59
जोड़ Total			
स्वीकृत Voted	52,82,06	55,76,21	60,22,42
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	61,22	4,36,57	4,88,23
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	90,57	31,34	42,94
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	3,72,73	1,54,87	1,67,72
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	17,20	30,53	48,68
जोड़ Total			
स्वीकृत Voted	5,41,72	6,53,31	7,47,57
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipement, Road Vehicals and Ancillary Equipments	1,71,72	2,14,22	3,44,62
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	1	..	..
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	1,01,02	7,32	1,39,03

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	12,33,56	12,68,70	15,12,20
870 - स्टाफ कारें Staff Cars	8,29	6,19	6,49
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	7,45,48	7,75,06	7,20,44
जोड़ Total			
स्वीकृत Voted	22,60,08	22,71,49	27,22,78
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	684,17,50	706,81,11	728,73,37
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	684,17,50	706,81,11	728,73,37
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-61,56	-9,18,37	-7,85,50
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-24,44,67	-34,76,16	-33,99,07
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-2,30,29	-9,77,15	-9,18,37
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-4,15	-4,21	-4,31
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)	..	-1,75	-1,84
980 - अन्य वसूलियां Other Recoveries	-22,35	-63,47	-64,28
जोड़ Total	-27,63,02	-54,41,11	-51,73,37
शुद्ध Net	656,54,48	652,40,00	677,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
	(हजार रुपयों में) (in thousands of rupees)		
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	237,82,62	230,20,54	230,65,25
(02) मंहगाई भत्ता Dearness Allowance	126,09,20	129,32,41	144,51,47
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	10,38,10	10,26,90	10,26,92
(11) समयोपरि भत्ता Overtime Allowance	15,62	11,08	11,57
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,58,94	2,71,99	2,73,35
(13) अन्य भत्ते Other Allowances.	45,06,95	47,71,53	48,82,21
(14) शुल्क और मानदेय Fees and Honoraria	1,82	1,99	1,81
(16) यात्रा व्यय Travelling Expenses	33,56,10	35,75,18	35,89,28
(18) आकस्मिक व्यय Contingent Expenses	1,71,93	1,79,27	1,81,87
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,11,58	1,15,16	1,17,10
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	8,90,41	11,61,70	11,66,43
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	19,07,93	33,13,90	33,25,58
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	16,19,65	16,89,49	17,16,55
(32) संविदागत भुगतान Contractual payments	49,97,36	55,93,24	59,85,02
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	45,83,58	34,69,42	35,04,27
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	18,87,49	17,40,94	16,53,82
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	2,86,04	2,45,03	2,09,02
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	28,12	43,03	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	10,67	9,65	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हज़ार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	45,52	1,37,50	..
(50) कम्प्यूटरों की लागत Cost of Computers	2,69	4,85	5,36
(72) जी एस टी GST	5,23,76	8,80,69	8,86,00
(99) अन्य व्यय Other Expenses.	57,69,68	64,75,48	68,10,35
जोड़	684,17,50	706,81,11	728,73,37
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल रेल इंजन Diesel Locomotives.			
210 - रनिंग कर्मचारी Running staff	83,48,95	89,54,55	92,88,82
	80,47	98,99	1,01,35
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	4,37,48	6,86,60	6,59,69
जोड़ Total			
स्वीकृत Voted	88,66,90	97,40,14	100,49,86
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन Electric Locomotives.			
310 - रनिंग कर्मचारी Running staff	709,51,91	723,46,33	739,36,36
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	8,95,17	9,35,01	9,61,74
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	37,29,88	33,30,15	35,02,90
जोड़ Total			
स्वीकृत Voted	755,76,96	766,11,49	784,01,00
प्रभृत Charged	..	..	..
500 - सवारी और माल डिब्बे Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	6,30,98	6,41,37	6,61,93
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	33,94,36	35,54,45	36,30,11
530 - अन्य परिचालनिक व्यय Other operating expenses	66	16,42	15,56
580 - लिनेन प्रबंधन Linen Management	41,97,95	53,53,80	56,57,43
590 - कोच स्वच्छता Coach Sanitation	25,14,21	36,08,89	36,70,35

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	107,38,16	131,74,93	136,35,38
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टॉक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टॉक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy)	8,67,36	9,56,83	9,79,79
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन Generating stations and sub-stations for general electrical services	..	28,60	30,23
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था Distribution arrangements for general services	65,01	60,25	63,63
650 - सेवा भवनों को बिजली की सप्लाई Supply of power to service buildings	18,38	19,21	17,42
660 - गाड़ियों में रोशनी, पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	29,68,97	32,68,12	31,19,84
जोड़ Total			
स्वीकृत Voted	39,19,72	43,33,01	42,10,91
प्रभृत Charged	..	..	..
700 - सिग्नल और दूर-संचार Signalling and Telecommunication.			
730 - अन्य परिचालनिक व्यय Other Operating expenses	14	19	19
जोड़ Total			
स्वीकृत Voted	14	19	19
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	991,01,88	1038,59,76	1062,97,34
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	991,01,88	1038,59,76	1062,97,34
जमा या वसूलियां Credits or Recoveries			
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-7,55,27	-3,89,76	-4,07,34
जोड़ Total	-7,55,27	-3,89,76	-4,07,34
शुद्ध Net	983,46,61	1034,70,00	1058,90,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	333,68,16	333,99,11	334,65,59
(02) मंहगाई भत्ता Dearness Allowance	220,62,55	253,04,95	266,48,95
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	10,92,83	11,06,94	11,06,90
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	140,74,08	140,04,22	141,55,27
(11) समयोपरि भत्ता Overtime Allowance	23,48,44	16,62,57	17,37,42
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	18,10,83	17,45,62	17,54,26
(13) अन्य भत्ते Other Allowances.	94,72,61	95,61,35	97,70,84
(14) शुल्क और मानदेय Fees and Honoraria	3,65	5,04	5,36
(16) यात्रा व्यय Travelling Expenses	1,10,65	1,17,86	1,18,30
(18) आकस्मिक व्यय Contingent Expenses	28,86	24,70	25,02
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,32,66	2,67,95	2,72,52
(27) स्टाक से सामग्रियों की लागत Cost of materials from stock	17,94,13	23,07,05	23,16,25
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,42,86	4,25,92	4,27,40
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	26,07	27,40	27,84
(31) कर्पण के अलावा ईंधन Fuel other than Traction.	32,51,14	38,96,62	39,11,96
(32) संविदागत भुगतान Contractual payments	82,70,24	93,39,02	99,17,59
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	24,55	49,73	50,24
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	72,55	47,27	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	31,62	9,69	31,58
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,13,33	12,29	..
(50) कम्प्यूटरों की लागत Cost of Computers	1,12	90	1,23
(72) जी एस टी GST	6,43,75	5,06,68	5,09,70
(99) अन्य व्यय Other Expenses.	25,20	36,88	43,12
जोड़	991,01,88	1038,59,76	1062,97,34
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - परिचालन Operating	28,20	29,02	31,39
120 - वाणिज्यिक Commercial	46,16	51,30	59,19
130 - अन्य संयुक्त स्थापनाओं सहित Others including Joint Establishment	1	..	..
जोड़ Total			
स्वीकृत Voted	74,37	80,32	90,58
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff	435,82,71	442,41,86	456,92,56
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	60,74,38	61,10,15	63,53,50
230 - माल स्टेशन कर्मचारी Goods Station Staff	24,66,87	23,76,35	25,34,25
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	13,16,16	13,77,98	14,27,80
250 - टिकटें Tickets	7,47	30,87	30,50
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	53	23,21	32,80
280 - स्टेशन सफाई Station Sanitation	23,60,83	24,78,54	25,69,73
290 - अन्य व्यय Other expenses	37,23,92	41,08,46	45,17,36
जोड़ Total			
स्वीकृत Voted	595,32,87	607,47,42	631,58,50
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन Yard operations.			
330 - साझा यार्ड Common Yards	5,06,94	5,21,76	5,38,93

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	5,06,94	5,21,76	5,38,93
प्रभृत Charged	..	..	..
400 - यानान्तरण और पुनः पैकिंग कार्य Transshipment and Repacking operations.			
410 - माल का यानान्तरण Transshipment Goods	14,89	9,81	11,05
जोड़ Total			
स्वीकृत Voted	14,89	9,81	11,05
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	302,45,94	309,58,86	316,81,32
520 - गाड़ियों में चलने वाले अन्य परिचालन कर्मचारी Other operating staff accompanying the trains	15,18,74	15,49,27	16,39,03
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	97,77,03	96,49,97	97,92,66
540 - विशेष टिकट जांच दस्ते Special ticket checking squads	13,91,30	14,13,37	14,90,05
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	34,79,58	37,45,16	39,45,02
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	1,79	..	..
जोड़ Total			
स्वीकृत Voted	464,14,38	473,16,63	485,48,08
प्रभृत Charged	..	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	..	50	52
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	..	50	55
630 - अन्य विविध व्यय Other miscellaneous expenses	1,70	3,94	4,11

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	1,70	4,94	5,18
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय Other miscellaneous expenses.			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	2,77,42	4,22,01	2,80,67
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts	96	..	..
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्ति)	8,58,47	-46,05,58	-46,05,58
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	45,52,29	42,67,80	42,67,80
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	450,98,26	509,40,00	518,69,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	480,46,04	604,30,00	1197,18,00
जोड़ Total			
स्वीकृत Voted	988,33,44	1114,54,23	1715,29,89
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2053,78,59	2201,35,11	2838,82,21
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	2053,78,59	2201,35,11	2838,82,21
जमा या वसूलियां Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्ति Receipt from non-Government Railways and other bodies such as Port Trusts etc.	-44,05	..	..
930 - अन्य वसूलियां Other Recoveries	-1,50	-4,25,11	-4,22,21
जोड़ Total	-45,55	-4,25,11	-4,22,21
शुद्ध Net	2053,33,04	2197,10,00	2834,60,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	470,63,11	467,15,76	468,07,36
(02) मंहगाई भत्ता Dearness Allowance	268,64,99	286,57,22	314,32,65
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	16,68,61	17,00,66	17,00,59
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	56,26,61	56,61,31	57,22,61
(11) समयोपरि भत्ता Overtime Allowance	27,04,10	19,14,50	20,00,50
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	26,40,73	26,22,72	26,35,70
(13) अन्य भत्ते Other Allowances.	109,02,80	113,93,36	116,49,03
(14) शुल्क और मानदेय Fees and Honoraria	6,45	4,48	5,97
(16) यात्रा व्यय Travelling Expenses	24,72,14	26,33,46	26,43,63
(18) आकस्मिक व्यय Contingent Expenses	1,04,23	1,00,83	1,01,76
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,60,22	2,33,21	2,37,17
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,79,79	2,08,58	2,09,41
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,01,26	2,05,87	2,06,60
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	21,29,73	20,62,29	20,95,18
(32) संबिदागत भुगतान Contractual payments	28,72,75	38,64,55	41,34,25
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	985,59,13	1110,33,25	1712,49,22
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,31,55	1,14,13	76,33
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	45,49	23,26	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,65,38	1,11,10	..
(50) कंप्यूटरों की लागत Cost of Computers	16,64	32,59	44,32
(72) जी एस टी GST	1,80,99	1,95,75	1,96,91
(99) अन्य व्यय Other Expenses.	5,81,89	6,46,23	7,33,02
जोड़	2053,78,59	2201,35,11	2838,82,21
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल कर्षण Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	61,21,54	67,65,97	55,40,65
220 - भाड़ा और सम्वहलाई प्रभार Freight and handling charges	57,02	1,23,09	24,85
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	26,69,16	29,80,19	22,80,01
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	-17,27	55,75	2,33,02
जोड़ Total			
स्वीकृत Voted	88,30,45	99,25,00	80,78,53
प्रभृत Charged	..	..	..
300 - बिजली कर्षण Electric Traction.			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत Cost of energy purchased from outside sources	570,86,39	720,34,90	939,14,04
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	528,49,29	653,70,10	558,17,43
जोड़ Total			
स्वीकृत Voted	1099,35,68	1374,05,00	1497,31,47
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1187,66,13	1473,30,00	1578,10,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1187,66,13	1473,30,00	1578,10,00
शुद्ध Net	1187,66,13	1473,30,00	1578,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
 MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	1,69,36	1,58,41	1,54,21
(02) मंहगाई भत्ता Dearness Allowance	90,08	90,72	99,45
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,85	6,85	6,85
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,82	5,62	5,65
(13) अन्य भत्ते Other Allowances.	45,88	47,54	48,57
(16) यात्रा व्यय Travelling Expenses	1,79	1,75	1,76
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	14	..	..
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	34,13,75	39,23,85	30,60,74
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1099,35,68	1374,05,00	1497,31,47
(36) उत्पाद शुल्क Excise Duty	14,83,93	15,90,14	12,40,24
(38) बिक्री कर Sales Tax	13,66,27	13,77,65	10,74,59
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	17	..	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	8	..	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	46	13	..
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	29,86,89	16,46,52	12,84,31
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	-2,79,10	11,95,60	11,95,60
(72) जी एस टी GST	..	..	..
(73) राज्य जी एस टी State GST	..	..	..
(99) अन्य व्यय Other Expenses.	-4,60,92	-1,19,78	-93,44
जोड़ TOTAL	1187,66,13	1473,30,00	1578,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION
पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	9,08,09	9,55,90	9,68,97
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	98,33,06	123,46,82	125,06,97
150 - आर्थिक सहायता प्राप्त छात्रावास Subsidized Hostels	1,96	1,50	2,92
जोड़ Total			
स्वीकृत Voted	107,43,11	133,04,22	134,78,86
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	88,56,48	88,00,88	89,64,57
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	57,93	1,17,58	1,85,78
230 - औषधियों की लागत Cost of Medicines	8,20,52	14,66,65	14,11,06
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	85,22,13	96,16,74	100,56,55
250 - जन स्वास्थ्य Public Health	2,55,93	2,51,84	2,53,02
260 - उपकरणों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	59,20	62,36	72,74
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme	..	..	..
290 - आयुष AYUSH	56,19	80,29	66,38
जोड़ Total			
स्वीकृत Voted	186,28,38	203,96,34	210,10,10
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	18,06,54	17,49,21	22,02,36
320 - खेलकूद और संस्थान Sports and institutes	..	8,43	8,18
330 - अवकाश गृह Holiday homes	1,41	5,37	4,78

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	6,55,07	5,20,29	9,00,00
350 - अन्य कल्याण सेवाएं Other Welfare services	8,86	19,93	21,21
जोड़ Total			
स्वीकृत Voted	24,71,88	23,03,23	31,36,53
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च Canteen subsidy/expenditure	1,81,78	2,27,61	2,10,46
जोड़ Total			
स्वीकृत Voted	1,81,78	2,27,61	2,10,46
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	42,08,30	40,97,98	42,47,98
550 - कल्याण भवन Welfare buildings	90,50	2,10,85	1,69,87
560 - जल प्रदाय और सफाई Water supply and sanitation	10,42,46	11,44,56	13,12,59
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	2,84,62	3,70,00	4,10,34
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	11,45,69	11,45,21	11,23,27
जोड़ Total			
स्वीकृत Voted	67,71,57	69,68,60	72,64,05
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	387,96,72	432,00,00	451,00,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	387,96,72	432,00,00	451,00,00
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	4,74	..	..
जोड़ Total	4,74	..	..
शुद्ध Net	388,01,46	432,00,00	451,00,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	70,12,42	68,14,62	68,28,85
(02) मंहगाई भत्ता Dearness Allowance	37,87,48	38,27,64	42,78,36
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,45,38	2,85,53	2,85,52
(11) समयोपरि भत्ता Overtime Allowance	37	26	27
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	42,36	44,03	44,24
(13) अन्य भत्ते Other Allowances.	19,44,97	20,10,31	20,55,02
(14) शुल्क और मानदेय Fees and Honoraria	20,09	36,03	24,38
(16) यात्रा व्यय Travelling Expenses	1,53,24	1,65,53	1,65,69
(18) आकस्मिक व्यय Contingent Expenses	2,21,72	2,30,95	2,35,43
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	46,32	39,28	39,94
(25) बाल शिक्षा भत्ता Children Education Allowance	98,33,06	123,46,82	125,06,97
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	78,42,69	89,61,63	93,20,38
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	-3,97	1,02,00	1,02,41
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	9,86,41	15,35,21	15,40,50
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	12,30,86	12,51,93	12,71,95
(32) संविदागत भुगतान Contractual payments	43,48,39	43,37,64	46,41,43
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	38	1,32,10	1,33,42
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	21,46	11,80	8
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,44	2,63	3
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	32,61	6,74	14
(50) कम्प्यूटरों की लागत Cost of Computers	4	2,92	3,38
(72) जी एस टी GST	2,31,52	3,59,72	3,61,86
(99) अन्य व्यय Other Expenses.	7,93,48	6,94,68	12,59,75
जोड़	387,96,72	432,00,00	451,00,00
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	165,00,45	175,16,61	181,13,43
130 - व्यवस्था पुलिस Order Police	27,61,23	62,62,00	50,00,00
जोड़ Total			
स्वीकृत Voted	192,61,68	237,78,61	231,13,43
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	1,07	33,96	29,80
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	4	16	15
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	1,24	2,84	2,50
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	..	1,00,00	..
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	..	12,66	11,12
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	-10,77	28,38	25,53
जोड़ Total			
स्वीकृत Voted	-8,42	1,78,00	69,10
प्रभृत Charged	28,39,33	46,57,97	30,00,00
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	2,42,45	4,07,93	3,43,64
320 - अन्य क्षतिपूर्ति Other compensation	1,23,19	4,19,90	3,40,03
जोड़ Total			
स्वीकृत Voted	3,65,64	8,27,83	6,83,67
प्रभृत Charged	55,16	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - खान - पान			
Catering			
430 - ठेका खानपान Contract catering	3,14,14	47,73,98	30,11,65
जोड़ Total			
स्वीकृत Voted	3,14,14	47,73,98	30,11,65
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	32,48,74	45,77,19	48,68,16
520 - हिन्दी Hindi	51,87	86,97	96,75
जोड़ Total			
स्वीकृत Voted	33,00,61	46,64,16	49,64,91
प्रभृत Charged	..	..	..
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	36,38	2,21,07	1,90,92
620 - नागरिक प्रतिरक्षा Civil Defence	46	11	5
630 - किराया, दरें और कर Rent, Rates and Taxes	1,35,57	1,69,43	1,52,64
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	15,01	62,25	77,18
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	1,17,61	1,89,43	1,62,73
680 - विविध Miscellaneous	2,48,19	7,69,26	6,71,18
690 - खर्च करने वाले विभागों तथा अन्य जमा से वसूल भाड़ा Freight recovered from spending department and other Credits	4	..	..
जोड़ Total			
स्वीकृत Voted	5,53,26	14,11,55	12,54,70
प्रभृत Charged	..	..	..

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2026-27

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	49,11	1,62,25	1,46,05
जोड़ Total			
स्वीकृत Voted	49,11	1,62,25	1,46,05
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	238,36,02	357,96,38	332,43,51
प्रभृत Charged	28,94,49	46,57,97	30,00,00
800 - उचंत Suspense			
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	222,69,39	56,65,91	61,02,99
820 - देय मांग Demands Payable	-15,45,14	-44,11,84	-49,56,76
जोड़ Total			
स्वीकृत Voted	207,24,25	12,54,07	11,46,23
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	445,60,27	370,50,45	343,89,74
प्रभृत Charged	28,94,49	46,57,97	30,00,00
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	474,54,76	417,08,42	373,89,74
जमा या वसूलियां Credits or Recoveries			
930 - अन्य वसूलियां Others recoveries	-4	..	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-211,10,84	-48,48,42	-51,59,74
जोड़ Total	-211,10,88	-48,48,42	-51,59,74
शुद्ध Net	263,43,88	368,60,00	322,30,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यय के प्राथमिक यूनिट (प्रयोजन)
 PRIMARY UNITS (OBJECTS) OF EXPENDITURE
 पश्चिम मध्य रेलवे
 WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	107,56,27	103,30,63	103,49,98
(02) मंहगाई भत्ता Dearness Allowance	43,74,07	58,00,41	64,85,84
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,27,43	1,32,35	1,32,36
(11) समयोपरि भत्ता Overtime Allowance	1,62	1,15	1,20
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,45	2,42	2,43
(13) अन्य भत्ते Other Allowances.	26,10,88	27,79,67	28,39,06
(14) शुल्क और मानदेय Fees and Honoraria	1,86	4,26	3,88
(16) यात्रा व्यय Travelling Expenses	8,18,26	8,75,80	8,78,41
(18) आकस्मिक व्यय Contingent Expenses	19,09	13,40	13,57
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	32,50	28,96	29,46
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	10,22	19,83	19,91
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,09,28	2,90,87	2,91,89
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	26,82	24,96	25,36
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	23,33	27,24	27,35
(32) संबिदागत भुगतान Contractual payments	9,39,87	62,48,43	46,83,20
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	35,86	39,61	40,01
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	31,05	8,75	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	12,20	1,91	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	18,38	40,21	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपये में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(50) कम्प्यूटरों की लागत Cost of Computers	6,38	12,82	17,43
(72) जी एस टी GST	1,00,17	1,23,93	1,24,70
अन्य व्यय Other Expenses	66,72,52	136,46,74	102,77,47
उच्चत Suspense	207,24,25	12,54,07	11,46,23
जोड़ TOTAL	474,54,76	417,08,42	373,89,74

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension .			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	1683,61,79	1823,91,57	1908,86,11
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	22,58,09	28,68,29	27,21,08
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1706,19,88	1852,59,86	1936,07,19
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commuted Pension .			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	184,66,13	241,90,77	308,70,99
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension .			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	11,29,05	14,34,15	15,77,57
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension .			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	519,45,48	492,19,26	706,41,19
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	519,45,48	492,19,26	706,41,19
प्रभृत Charged	..	..	..
500 - मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity .			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	248,36,63	218,77,50	286,39,13
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits			
व्योरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	11,29,05	14,34,15	15,77,57
प्रभृत Charged	..	..	..
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Additional Relief on death/disability - NPS			
स्वीकृत Voted	29,69,54	31,85,43	34,96,95
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	40,98,59	46,19,58	50,74,52
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	146,10,65	193,06,71	208,07,10
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	146,10,65	193,06,71	208,07,10
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	2857,06,41	3059,07,83	3512,17,69
प्रभृत Charged	..	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri. to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबद्ध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	42,80	60,00	60,00
प्रभृत Charged	..	..	..
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	327,67,23	352,14,00	386,10,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	328,10,03	352,74,00	386,70,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	3185,16,44	3411,81,83	3898,87,69

जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	3185,16,44	3411,81,83	3898,87,69

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्योरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries - Pension	-83,18	-63,97	-65,80
940 - जमा - एनपीएस के अधीन Credits under NPS	-27,44,63	-20,14,25	-21,31,30
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-27,44,63	-20,14,25	-21,31,30
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-2828,55,98	-3038,10,00	-3490,00,00
990 - अन्य वसूलियां Other recoveries	-22,62	-19,61	-20,59
शुद्ध Net	328,10,03	352,74,00	386,70,00

WEST CENTRAL RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
1	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho (541 km) (Cap. 7776.88, S.Fund 807.24, EBR(S) 329.82)	8,913.94
2	Ramganj Mandi-Bhopal (262 km) (Cap. 2307.37, S.Fund 578.18, EBR(S) 146.90)	3,032.45
3	Indore - Jabalpur (342 km) (Cap. 2139.99, S.Fund 0.01, EBR(P) 2160.00, EBR(S) 20.00)	4,320.00
DOUBLING		
4	Bhopal-Bina - 3rd line (143 km) (Cap. 57.64, Dep (RVN) 738.58, EBR(IF) 109.00)	905.22
5	Guna-Ruthiyai (20.5 km) (Cap. 50.50, EBR(IF) 98.97)	149.47
6	Budni-Barkhera - 3rd line (33 km) (Cap(Bonds) 5.00, Cap. 232.35, EBR(IF) 102.00, EBR(S) 50.00)	389.35
7	Bina - Kota (282.66 km) (Cap(Bonds) 334.04, Cap. 512.04, EBR(IF) 229.00, EBR(S) 50.00)	1,125.07
8	Barkhera-Habibganj - 3rd line (41.420 km) (Cap(Bonds) 101.24, Cap. 101.24, EBR(IF) 130.00, EBR(S) 20.00)	352.47
9	Itarsi-Budni - 3rd line (25.090 km) (Cap(Bonds) 74.29, Cap. 75.29, EBR(IF) 1.00, EBR(S) 2.00)	152.57
10	Katni-Singrauli (261 km) (Cap. 567.58, EBR(IF) 1736.45, EBR(S) 141.26)	2,445.29
11	Malkhedi-Mahadevkhedi (8.7 km) (Cap. 5.00, EBR(IF) 54.32)	59.32
12	Sontalai-Bagra Tawa - Patch doubling (7 km) (Cap. 3.47, EBR(IF) 110.40)	113.87
13	Katni - Bina - 3rd line (278.70 km) (Cap. 200.00, EBR(IF) 2738.11)	2,938.11
14	Katni - Grade separator / bypass (21.50 km) (Cap. 584.84, EBR(IF) 596.75, EBR(S) 66.04)	1,247.64
15	Satna - Rewa (50 km) (Cap. 169.62, EBR(IF) 310.00, EBR(S) 15.83)	495.45
16	Powarkheda - Jujharpur - Single line flyover in up direction (15.89 km) (Cap. 293.16, EBR(IF) 150.00)	443.16
17	Guna-Bypass line (2 km) (Cap. 1.00, EBR(IF) 50.72)	51.72

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
18	Rail over Rail flyover between Karhi-Kaima (4.975 Km UP & 6.785 km DN) (Item#83/NR/2024-25) (Cap. 359.53)	359.53
19	Chrod line between Karhi- Sagma stations (5.31 Km) (Item#83/NR/2024-25) (Cap. 165.20)	165.20
20	Itarsi-Bina 4th line (237 Km) (Item#83/NR/2024-25) (Cap. 3969.31)	3,969.31
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
21	Itarsi - North-South grade separator / flyover with yard remodelling (DF(3) 87.20, RRSK 79.32, EBR(S) 18.14)	184.66
22	Nagda-Mathura - Long haul loops (8 stations) (Cap. 55.22, EBR(S) 1.20)	56.41
23	Madan Mahal-Howbagh - Development of Madan Mahal station as coaching terminal & Howbagh station as coaching complex (RRSK 116.20, EBR(S) 4.05)	120.25
24	West Central Railway - New works of chord lines (Cap. 107.00, DF(3) 28.00)	135.00
25	West Central Railway - Development of goods shed, extension of shunting neck, stabling lines, provision for crossover, doubling instant, automatic signalling, shunt signals, intermediate block signal, improvement of goods platforms, goods shed, augmentation of running rooms (Umbrella Work 2019-20) (DF(3) 15.20, RRSK 62.70)	77.90
26	West Central Railway - Development of goods shed, extension of shunting neck and stabling lines, provision of cross over, double instant, automatic signalling, shunt signals, intermediate block signal, improvement of goods platforms, goods shed, augmentation of running rooms (Umbrella Work 2020-21) (Cap. 50.00)	50.00
27	West Central Railway- Provision of automatic block signalling with centralised traffic control system (PB#51/SWR/2020-21) (Cap. 268.00)	268.00
28	West Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24) (Cap. 508.35)	508.35
29	West Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24) (Cap. 604.00)	604.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
30	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation (Cap. 2038.03)	2,038.03

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
31	West Central Railway - Construction of road over/under bridges (Umbrella Work 2019-20) (S.Fund 1.00, RRSK 89.00, EBR(Dep) 27.61)	117.61
32	West Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20) (Cap. 5.00, S.Fund 485.00)	490.00
33	West Central Railway - Road over/under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21) (Cap. 5.00, S.Fund 475.00)	480.00
34	West Central Railway - Road over/under bridges (Umbrella Work 2020-21) (S.Fund 1.00, RRSK 199.00)	200.00
35	West Central Railway - Road over bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21) (S.Fund 485.00)	485.00
36	West Central Railway - Road under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21) (S.Fund 200.00)	200.00
37	West Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) (S.Fund 490.00)	490.00
38	West Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22) (S.Fund 400.00)	400.00
39	West Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23) (Cap. 5.00, S.Fund 194.97, RRSK 0.03)	200.00
40	West Central Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023) (Cap. 5.00, S.Fund 495.00)	500.00
41	West Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24) (Cap. 30.00, S.Fund 450.00, RRSK 450.00)	930.00
42	Bina-Guna- section- Construction of Road Over Bridge in lieu of LC No 48 at Shahdorigaon Yard (Item#190/NR/2024-25) (Cap. 13.86, S.Fund 47.55)	61.41
43	Katni-Satna- Construction of ROB in lieu of L.C.No 360 & JK-1.(02 Nos) (Item#190/NR/2024-25) (Cap. 6.59, S.Fund 53.39)	59.97
44	Kota-Chittor Section - 2-lane road over bridge in lieu of level crossing No.60 at km.59/12-12 between Srinagar-Jalindri stations (Item#200/NR/2025-26) (Cap. 2.56, S.Fund 56.14)	58.71

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
45	Itarsi - Jabalpur - TRR(P) - 44.808 Km (PB#382/2021-22/WCR) (S.Fund 1.00, RRSK 52.93)	53.93
46	Track Renewal Works on West Central Railway (Umbrella work 2025-26) (S.Fund 1834.00, RRSK 236.00)	2,070.00
Complete Track Renewal		
47	Bina- Katni & New Katni Jn-Katni Murwara flyover - CTR (P) - 34.62 km (S.Fund 1.00, RRSK 55.17, R. 1.80, EBR(S) 5.67)	63.63
48	Bina-Ruthiyai(SL) - CTR(P) - 31.15 km (S.Fund 1.00, RRSK 49.43, R. 0.20, EBR(S) 14.60)	65.23
49	Jabalpur - Katni (DN) - CTR(P) - 27.782 Km & Katni - Singrauli (SL) - CTR(P) - 1.000 Km (PB#383/2021-22/WCR) (S.Fund 1.00, RRSK 65.35)	66.35
50	Katni - Satna - CTR(P) - 24.650 Km (PB#383/2021-22/WCR) (S.Fund 1.00, RRSK 53.81)	54.81
51	Katni Jn. - Singrauli (SL) - CTR(P) - 30.660 Tkm (PB#455/2023-24/WCR) (S.Fund 68.19, RRSK 7.58)	75.77
52	Itarsi Jn. - Jabalpur (UP) - CTR(P) - 24.410 Tkm (PB#455/2023-24/WCR) (S.Fund 54.29, RRSK 6.03)	60.32
53	Ruthiyai - Maksi (SL) - CTR(P) - 24.700 Tkm (PB#455/2023-24/WCR) (S.Fund 54.93, RRSK 6.10)	61.03
54	Ruthiyai - Maksi (SL) - CTR(P) - 30.000 Tkm (PB#455/2023-24/WCR) (S.Fund 66.72, RRSK 7.41)	74.13
55	Guna - Gwalior Jn. - CTR(P) - 20.910 Tkm (PB#455/2023-24/WCR) (S.Fund 46.50, RRSK 5.17)	51.67
56	West Central Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25) (S.Fund 8.37, RRSK 0.01)	8.38
57	Ruthiyai - Maksi - CTR(P) - 30.500 Tkm (PB#75/WCR/2024-25) (S.Fund 72.32, RRSK 7.68)	80.00
58	Ruthiyai - Maksi - CTR (P) - 24.100 Tkm (PB#75/WCR/2024-25) (S.Fund 57.14, RRSK 6.07)	63.21
59	Ruthiyai - Maksi - CTR(P) - 20.000 Tkm (PB#75/WCR/2024-25) (S.Fund 47.42, RRSK 5.04)	52.46
Through Rail Renewal		
60	Kota-Mathura - TRR(P) - 45.32 Km (S.Fund 1.00, RRSK 45.98, EBR(S) 5.22)	52.20
61	Kota - Mathura - TRR(P) - 69.598 Tkm (PB#411/2022-23/WCR) (S.Fund 65.58, RRSK 26.23)	91.81
62	Katni Jn. - Singrauli (SL) - TRR(P) - 38.230 Tkm (PB#456/2023-24/WCR) (S.Fund 45.66, RRSK 5.07)	50.73

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
63	Itarsi Jn. - Jabalpur - TRR(P) - 72.580 Tkm (PB#456/2023-24/WCR) (S.Fund 86.69, RRSK 9.63)	96.32
64	Satna - Manikpur Jn. (DN) - TRR(P) - 47.700 Tkm (PB#456/2023-24/WCR) (S.Fund 56.97, RRSK 6.33)	63.30
65	West Central Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25) (S.Fund 0.52, RRSK 0.01)	0.53
66	Katni - Manikpur - TRR(P) - 51.023 Tkm (PB#75/WCR/2024-25) (S.Fund 63.22, RRSK 6.72)	69.94
67	Nagda - Mathura (DN) - TRR(P) - 53.017 Tkm (PB#75/WCR/2024-25) (S.Fund 65.69, RRSK 6.98)	72.67
68	Khandwa - Narmada Puram - TRR(P) - 71.630 Tkm (PB#75/WCR/2024-25) (S.Fund 88.76, RRSK 9.42)	98.18
Through Sleeper Renewal		
69	Bina Jn. - Katni Jn. - TSR(P) - 42.000 Tkm (PB#457/2023-24/WCR) (S.Fund 49.64, RRSK 5.52)	55.16
70	Bhopal Jn. - Bina Jn. - TSR(P) - 52.350 Tkm (PB#457/2023-24/WCR) (S.Fund 61.87, RRSK 6.87)	68.74
71	Itarsi - Bina (DN) - TSR(P) - 51.260 Tkm & Maksi - Bhopal (DN) - TSR(P) - 3.825 Tkm (PB#75/WCR/2024-25) (S.Fund 68.20, RRSK 7.24)	75.44
72	Itarsi - Bina (MID&UP) - TSR(P) - 35.330 Tkm & Maksi - Bhopal (UP) - TSR(P) - 6.825 Tkm (PB#75/WCR/2024-25) (S.Fund 52.20, RRSK 5.54)	57.74
73	Bayana Jn. - Mathura Jn. - TSR(P) - 51.455 Tkm (PB#75/WCR/2024-25) (S.Fund 63.71, RRSK 6.76)	70.47
Ballast		
74	Itarsi-Bina & Itarsi- Nagpur - TBR 100.62 km (DRF 18.45, S.Fund 1.00, RRSK 22.76, R. 5.39, EBR(S) 3.98)	51.58
Points & Crossings		
75	Kota Division - Repl. of switches & crossings with thick web switches & welded CMS crossings (206 sets) (DRF 18.80, S.Fund 7.88, RRSK 24.55, EBR(S) 7.45)	58.68
76	Bhopal Division - TTR (CS CMSC) -147 sets, TTR (TWS WCMSC) - 71 sets (DRF 1.60, S.Fund 2.00, RRSK 65.68, EBR(S) 3.45)	72.73
77	Nagda - Mathura - TTR(TWS CMSC) - 108 sets, TTR(TWS) - 83 sets & TTR(TSR) - 47 sets (PB#385/2021-22/WCR) (S.Fund 1.00, RRSK 68.41)	69.41
78	West Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25) (S.Fund 0.19, RRSK 0.06)	0.25

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
	Others	
79	Bhopal Division - TWR - 202.050 Tkm (PB#77/WCR/2024-25) (S.Fund 77.98, RRSK 8.28)	86.26
80	Nagda - Mathura - TWR - 126.812 Tkm (PB#77/WCR/2024-25) (S.Fund 48.94, RRSK 5.20)	54.14
81	Track Renewal works on West Central Railway (Umbrella Works 2026-27) (S.Fund 1923.00, RRSK 252.00)	2,175.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
82	West Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20) (RRSK 65.00)	65.00
83	West Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21) (RRSK 50.00)	50.00
84	West Central Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22) (RRSK 90.00)	90.00
85	West Central Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23) (S.Fund 7.03, RRSK 92.97)	100.00
86	West Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24) (S.Fund 100.00, RRSK 100.00)	200.00
SIGNALLING AND TELECOMMUNICATION		
87	Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 11 stations which are overdue for replacement. (DRF 22.44, RRSK 25.64, EBR(S) 2.93)	51.00
88	West Central Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (230 rkm) (Umbrella Work 2020-21) (Cap. 172.50)	172.50
89	West Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) (Cap. 468.90)	468.90
90	West Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) (Cap. 312.60)	312.60
91	West Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (230 rkm) (Umbrella Work 2020-21) (Cap. 172.50)	172.50

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (≥ 50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
92	West Central Railway - Provision of automatic block signalling on Nagda- Mathura (HDN3) (Umbrella Work 2021-22) (Cap. 493.50)	493.50
93	West Central Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22) (RRSK 54.90)	54.90
94	Provision of automatic block signalling on freight dense high utilisation network on 2 routes on West Central Railway (Umbrella Work 2021-22) (Item No.9/Supl/Dec 2021) (Cap. 714.40)	714.40
95	Provision of automatic block signalling on freight dense high utilisation network on 7 routes on West Central Railway (Umbrella Work 2021-22) (Item No.1/Supl/Dec 2021) (Cap. 548.96)	548.96
96	West Central Railway - Provision of electronic interlocking on stations on high density network routes (PB#612/WR/2022-23) (RRSK 63.00)	63.00
97	West Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24) (RRSK 300.00)	300.00
98	West Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24) (Cap. 150.00)	150.00
99	Provision of KAVACH on Low Density Railway Network Route of KOTA-Chittaurgarh, Kota C Cabin-Sogaria and Gurla'N' -Gurla'W' Section (170 RKM) of Kota Division over WCR (PB#302/NR/2024-25) (Cap. 233.86)	233.86
100	West Central Railway - Provision of KAVACH on Low Density Railway Network Route of KOTA Division on Ramganj Mandi- Biaora Rajgarh Section (165 RKM) along with 4x48 fiber OFC (PB#340/NR/2025-26) (Cap. 65.87)	65.87
101	Provision of Indigenous Train Collision Avoidance System TCAS (KAVACH) on Low Density Railway Network Route along with provision of 4x48 fiber OFC Bhopal Div. (PB#302/NR/2024-25) (Cap. 326.82)	326.82
102	Provision of 4x48 OFC cables in Katni-Bina including Bina Malkhedi - Mahadeokhedi and Bina Malkhedi - Agasod (Item#130/CR/2024-25) (Cap. 54.10)	54.10
103	Provision of EI in lieu of existing PI at Surgaon Banjari, Charkheda Khurd, Chhanera, Barud, Dagarkeri & Itarsi-B (6 stations) in HDN/HUN routes Khandwa-Itarsi section Bhopal division (Item#143/ER/2024-25) (Cap. 69.00)	69.00
104	Provision of Digital Axle Counter in Parallel with existing DC Track Circuit for enhancing safety at 14 Stations of Kota Division. (Item#301/NR/2024-25) (RRSK 65.27)	65.27

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ELECTRIFICATION PROJECTS		
105	Bina-Ruthiyai/Guna section- Upgradation work of Electric Traction System (WCR) (PB#190/RE/2023-24) (Cap. 307.99)	307.99
106	Kota-Ruthiyai section- Upgradation work of Electric Traction System (WCR) (PB#190/RE/2023-24) (Cap. 324.94)	324.94
107	Itarsi-Khandwa section- Upgradation work of Electric Traction system (WCR) (PB#190/RE/2023-24) (Cap. 390.55)	390.55
108	Katni - Singrauli section - Upgradation work of Electric Traction System (WCR) (PB#190/RE/2023-24) (Cap. 435.71)	435.71
109	West Central Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Bhadanpur - Manikpur - Satna Rewa section to meet 3000 MT loading target (PB#190/CORE/2023-24) (Cap. 485.34)	485.34
110	West Central Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Itarsi - Sridham section to meet 3000MT loading target (PB#190/CORE/2023-24) (Cap. 465.71)	465.71
111	West Central Railway- Up-gradation work of electric Traction System from 1X25 kV to 2X25 kV traction for Sukhisewaniyan- Bina Jn. section (125RKM/ 375 TKM) (PB#190/CORE/2023-24) (Cap. 488.78)	488.78
112	West Central Railway- Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Itarsi - Sukhisewaniyan section of WCR to meet 3000 MT loading target. (Item#219/NCR/2024-25) (Cap. 401.95)	401.95
113	Upgradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Shridham - Bhadanpur section of WCR to meet 3000 MT loading target (Item#219/NCR/2024-25) (Cap. 437.58)	437.58
OTHER ELECTRICAL WORKS, INCL TRD		
114	Estimated investment through EBR(Partnership). (EBR(P) 425.00)	425.00
115	West Central Railway- Replacement / maintenance works of traction distribution over Indian Railways (PB#906/SR/2021-22) (RRSK 98.18)	98.18
116	West Central Railway- Replacement/Maintenance works of Traction Distribution installation over Indian Railways (PB#525/WCR/2022-23) (Cap. 135.64, RRSK 14.64)	150.28
117	West Central Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24) (Cap. 47.86, DRF 1.32, RRSK 5.34)	54.52
118	West Central Railway- Kota Div-Replc. of over aged CW, over aged CA and shifting of OHE on new feeder mast on main line in ADEE/TRD/BTE section. (300 TKM) (ItemNo#170/SR/2024-25) (RRSK 50.96)	50.96

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS		
119	New Katni - Centralized wheel set maintenance facility for rolling stock (Cap. 72.03, EBR(S) 3.35)	75.38
120	West Central Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#943/SR/2022-23) (Cap. 100.00)	100.00
121	West Central Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23) (Cap. 58.44)	58.44
122	West Central Railway- Upgradation / improvement in infrastructure and augmentation of maintenance & manufacturing capacity of Mechanical Workshops (PB#1070/NR/2022-23) (Cap. 60.00)	60.00
123	West Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24) (Cap. 80.00)	80.00
124	West Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24) (Cap. 50.00)	50.00
STAFF WELFARE		
125	West Central Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR) (Cap. 19.50, DRF 94.50)	114.00
126	West Central Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24) (Cap. 48.00, DRF 1.00, DF(2) 1.00)	50.00
CUSTOMER AMENITIES		
127	West Central Railway - Soft upgrades improvements at stations (Cap. 115.00)	115.00
128	West Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement (RRSK 325.00)	325.00
129	West Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) (Cap. 80.00)	80.00
130	West Central Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) (Cap. 367.00)	367.00
131	West Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) (Cap. 90.00, DF(1) 10.00)	100.00
132	West Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) (Cap. 50.00)	50.00

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
CUSTOMER AMENITIES		
133	West Central Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) (Cap. 70.00)	70.00
134	West Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) (Cap. 702.00)	702.00
135	West Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24) (Cap. 1500.00)	1,500.00
136	West Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24) (Cap. 360.00)	360.00
137	West Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24) (Cap. 440.00)	440.00
138	West Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24) (Cap. 120.00)	120.00
139	West Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24) (Cap. 96.00)	96.00
140	West Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24) (Cap. 376.00)	376.00
141	West Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24) (Cap. 264.00)	264.00
OTHER SPECIFIED WORKS		
142	Jabalpur - Setting up of West Central Railway zone (Cap. 75.16, DF(2) 15.36, DF(3) 52.03, EBR(S) 0.24)	142.79
143	Howbagh station yard - Construction of new GM office complex (DF(3) 75.89)	75.89
144	West Central Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR) (RRSK 59.81)	59.81
145	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.29/Dec' 2018) (RRSK 125.10)	125.10
146	West Central Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24) (Cap. 61.00)	61.00

WEST CENTRAL RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
MACHINERY & PLANT		
147	West Central Railway - Simulator-in-motion for 3 Phase locomotive (4 nos.@15.59 cr/unit) (PB#1419/NR/2023-24) (Cap. 62.36)	62.36

WEST CENTRAL RAILWAY
List of Other Projects for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
148#	Signaling works pertaining to improvement in Operational Efficiency over Indian Railways (Umbrella work 2024-25) (Cap. 1815.15)	1,815.15

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
1	Jukehi chord line at Katni (1.6 km) (Cap. 11.06, EBR(IF) 3.00)	14.06
TRAFFIC FACILITIES		
2	Harda-Augmentation and shifting of Goods shed from DN side to UP side for placement of rakes in one spur. (Cap. 6.40)	6.40
3	MDDP, ASKN & SVPI Goods sheds: Improvement in circulating area, covered shed and lighting arrangement in Bhopal Division. (Cap. 4.65)	4.65
4	BPL-DIV:--Augmentation of BINA ,BPL & GUNA running rooms (DF(3) 3.56)	3.56
5	Salamatpur~~SMT-Extension of Salamatpur goods shed to accommodate full rake. (Cap. 4.97)	4.97
6	Panihar~~PNHR-Panihar provision of goods shed with both side entry & exit. (Cap. 7.48)	7.48
7	Habibganj~~BPL Div:-Rani Kamlapati-Station modification of yard to isolate platform 4 & 5 to increase CSR and provision of one cross over at ET end. (Cap. 4.81)	4.81
8	Itarsi - Shifting of ET Goods shed to Jujharpur. (Cap. 8.77)	8.77
9	BPL DIV- Shifting of goods shed of BAQ to BET. (Cap. 8.05)	8.05
10	Pachor Road~~Improvement of Goods Shed facilities at PFR Goods Shed (Cap. 5.13)	5.13
11	BPL DIV-Provision of additional loop line and double exit at SMT (Cap. 5.42)	5.42
12	Habibganj- Yard remodeling of RKMP station for additional loop in up & dn side to reduce criss cross movements and provision of two stabling line (Cap. 22.00)	22.00
13	Bhopal Division:- BIR-Provision of additional loop at station (Cap. 9.75)	9.75
14	BPL DIV-Banapura - X-over reversal on both ends with increasing CSR. (Cap. 7.27)	7.27
15	BPLDIV - Increase of CSR of loop lines. (Cap. 9.32)	9.32
16	Bhopal station- Yard remodeling Phase I with cut and connection at RKMP end. (Cap. 16.61)	16.61
17	BPL div-CHQ-MIG- Replacement of girder of Gadariya bridge to remove infringement for movement of DSDC trains. (Cap. 16.61)	16.61
18	ASHOK NAGAR~~ASKN- Provision of crossover to make up loop line common to ease out shunting movement of goods shed rakes. (Cap. 8.34)	8.34
19	Katni - Yard remodelling in A-cabin area (DF(3) 0.00, RRSK 7.92, EBR(S) 0.00)	7.92
20	Jabalpur - Itarsi - Provision of intermediate block sections (13 Nos) (Cap. 37.69, EBR(S) 3.74)	41.42

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
21	Bansa Pahar - Additional loop to accommodate long haul trains (Cap. 14.42, EBR(S) 0.00)	14.42
22	Satna-Manikpur - Extn. of up loop lines at Sagma station (Cap. 6.95, EBR(S) 0.00)	6.95
23	KEQ: Provision of By- Pass line for providing direct reception and dispatch of trains coming from Gondia(SECR) side to Itarsi side. (Cap. 22.85, DF(3) 5.00)	27.85
24	Pipariya: Improvement to goods shed. (DF(3) 2.63)	2.63
25	Jabalpur~~Bheraghat~~KEQ: Provision of UP &DN line on up side at KEQ (Cap. 6.02)	6.02
26	Khutaha~~Conversion of KTHA, C class station into IBS (JTW-CTHR) (Cap. 3.59)	3.59
27	Jabalpur~~Jabalpur: Extension of shunting neck by 250 mts at KTE End. (Cap. 4.96)	4.96
28	Jabalpur: Extension of stabling line no 1 & 2 each by 250 mts in Jabalpur yard (Adjacent to washing pit line no-4) (Cap. 6.95)	6.95
29	Itarsi~~Manikpur~~Enhancement of CSL/CSR of lines of 13 stations of JBP-STA section and SCKR yard remodeling for increasing CSL of all lines of yard. (Cap. 46.80)	46.80
30	Jabalpur~~JBP-Yard Remodeling- Extension of ARMV siding, ART siding and stabling line no.3 to accomodate full length train. (Cap. 21.04)	21.04
31	New Katni Jn~~NKJ: (i) Connecting UML to Engg siding for trains coming from KTE station. (ii) Extension of shunting neck approx 450 mts towar (Cap. 7.31)	7.31
32	Dundi~~DDCE: Provision of shunting neck and double exit. (Cap. 9.85)	9.85
33	Ghat Pindrai~~Provision of goods shed at Ghatpindari. (Cap. 12.37)	12.37
34	NKJ: Remodeling of receiving yard at NKJ to increase CSR/CSL of lines in receiving yard at NKJ. (Cap. 12.19)	12.19
35	Itarsi~~Manikpur~~Increasing in CSR/CSL at of lines at 10 stations in Jabalpur division.: (Cap. 37.94)	37.94
36	Katni~~Bina~~New goods shed at Khurai, Patharitya and Bagratawa for provision of 01 loading line each. (Cap. 27.90)	27.90
37	Madan mahal~~Bheraghat~~KEQ: Provision of additional loading/unloading line at KEQ with double exit. (Cap. 17.85)	17.85
38	Bheraghat~~BRGT: Provision of 02 loading lines and shunting neck. (Cap. 20.03)	20.03
39	Bargawan~~BRGW (BRRB): Provision of new loading line, shunting neck and double exit. (Cap. 13.03)	13.03
40	Niwar~~Niwar: Provision of 03 loading line, shunting neck and double exit. (Cap. 14.79)	14.79
41	Jabalpur~~Jabalpur yard remodeling to convert the point no 124A (1 in 8.5 T/out) into 1 in 12 T/out to ensure enhanced safe train operation. (Cap. 8.76)	8.76

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
42	Gosalpur~~GSPR: Provision of shunting neck and double exit. (Cap. 9.14)	9.14
43	Kaima~~Kaima~~Kaima: Provision of 02 additional loading line, new shunting neck and double exit. (Cap. 15.83)	15.83
44	Katni Murwara~~Hardua~~Provision of IBS between HDU-NMWP in existing UP & DN main line and new (Cap. 6.98)	6.98
45	JBP div- Provision of full OHE wiring on shunting neck at GAR, A&D siding at BHTN and stabling line at ADTL. (Cap. 2.76)	2.76
46	Satna~~STA: Extension of sorting lines no 6, 7 & 8. (Cap. 5.70)	5.70
47	Bansapahar~~BNSP: Provision of 01 additional loop line having CSR 750 mts on Dn side and the enhancement of CSR/CSL of UP main line. (Cap. 20.82)	20.82
48	NKJ: Provision of Starter signals on Engine line and other traffic facilities in NKJ A and NKJ C. (Cap. 14.82)	14.82
49	Madan mahal~~Bheraghat~~KEQ: Coaching fitness of R&D line no 1,2 &3 and enhancement of CSL of R&D line no 1&2. (Cap. 28.93)	28.93
50	Kota - Remodeling of passenger yard with route relay interlocking (Cap(Bonds) 0.00, Cap. 45.04, EBR(S) 1.13)	46.17
51	Up gradation of Kota goods shed. (DF(3) 2.24, RRSK 2.08)	4.32
52	DAKANIYA TALAV-Two loop lines at Dakaniya Talav station (RRSK 24.45)	24.45
53	Sawaimadhopur - Remodeling of SWM station (Cap. 3.92)	3.92
54	Baran – Provision of 01 additional loading line, shifting of existing goods line about 400 mtr and double exit. (Cap. 21.06)	21.06
55	Mehidpur Road-Provision of 01 loading line (Cap. 9.69)	9.69
56	Sawaimadhopur~~Sawai Madhopur-Increase in CSR/CSL of goods line No.1to 5 (Cap. 6.11)	6.11
57	Provision of Trap/derailing swich to enable stabling on long haul loop line at Thuria, Laban, Chhoti Udai and piloda station. (Cap. 3.06)	3.06
COMPUTERISATION		
58	West Central Railway - Extension of automatic ticket vending machines (Cap. 7.67, EBR(S) 0.50)	8.17
59	Replacement of 107 Nos ATVMs and 60 Nos SMCs over WCR (Cap. 2.64, DRF 0.10)	2.74
60	PRS modernization PH-II Augmentation of BW and other usage of GUI based PRS Modules over BPL Div. (Cap. 2.87)	2.87
61	PRS Modernization of JBP division (Cap. 4.99)	4.99
62	Modernization of UTS/PRS of Kota Division (Cap. 4.38)	4.38

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROLLING STOCK		
63	Self Propelled Accident Relief Medical Van for Bhopal Division 03 nos (Cap. 39.00)	39.00
64	Self Propelled Accident Relief Medical Van for Jabalpur Division 01 no (Cap. 13.73)	13.73
65	Self Propelled ARMV for GGC Depot of Kota Division 01 no (Cap. 13.79)	13.79
ROAD SAFETY - LEVEL CROSSINGS		
66	Bhopal Division - Toilet & other improvements at level crossing gates (S.Fund 1.99, RRSK 3.02, EBR(S) 1.23)	6.24
67	Enhancing the reliability of signaling and telecom assests at LC gates. (S.Fund 3.31)	3.31
68	Interlocking of LC no. 223 in KNW-ET Section & Provision of secured communication equipment voice logging between critical level cross gates (S.Fund 2.55)	2.55
69	Provision of secured communication voice logging equipment between critical level crossing gates and station master for improvement of reliability (S.Fund 3.24)	3.24
70	Provision of CCTV at 21 nos. of Non interlocking LC Gates and monitoring at 13 nos. of connected station and Engineering control over BPL Division. (S.Fund 4.58)	4.58
71	BBPL-BINA & BINA-MDVK Secion:- Provision of asphaltting and repairing of existing Road surface at level crossings, repairing of approach Road, (S.Fund 2.70)	2.70
72	Provision of telecommunication facilities and replacement works on level crossings on JBP Div (S.Fund 3.00, RRSK 0.47)	3.47
73	Bheraghat-Salaiya : Standardisation and upgradation work at LC gates on BRGT-KTE and BIN-KTE section under jurisdiciton of DEN(C) (S.Fund 3.50)	3.50
74	Improvement of LC, providing std height gauge and repairs to road surface on ET-MKP, STA-REWA, JKE-KYCE and KTE-SGRL (S.Fund 3.50)	3.50
75	Bina-Katni : Standardisations and upgradation work at LC gates on BIN-KTE section under Sr DEN(W) Jurisdiction (S.Fund 3.00)	3.00
76	Kota Division - Standard height gauge at level crossings & road under bridges (96 nos) (S.Fund 7.14, RRSK 2.46, EBR(S) 0.00)	9.60
77	Nagda-Mathura - Interlocking of level crossing gates (8 nos) (S.Fund 0.21, RRSK 8.48, EBR(S) 0.72)	9.41
78	Kota division: Interlocking of non-interlocked LC gates having TVU more than 20000 on Kota division. (S.Fund 4.73)	4.73
79	Nagda- Mathura :-Kota Division: Upgradation & improvement to LC infrastructure at various level Crossings. (S.Fund 2.60)	2.60
80	Kota division: Interlocking of non-interlocked LC gates having TVU more than 20000. (S.Fund 3.44)	3.44
81	S&T works in connection of " Interlocking of non-interlocked LC gate having TUV more than 20000 on Kota division" (LC 43 & L45 on KOTA -COR sec.) (S.Fund 2.53)	2.53

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
82	Interlocking of non- interlocked LC gate having TVU more than 20000 on Kota division (LC-06, LC-55 & LC-66 of KOTA -COR section) (S.Fund 3.81)	3.81
ROAD SAFETY - ROB/RUB		
83	Bhopal-Bina - 2-lane road over bridge in lieu of level crossing No.288 (S.Fund 16.42, RRSK 8.82, EBR(S) 0.57)	25.81
84	Bina-Agasod Road & Bina-Kota - 2-lane road over bridge in lieu of level crossing No. 309-C/2E & No. 3-B/2 (S.Fund 26.82, RRSK 0.03, EBR(S) 0.00)	26.85
85	Khandwa-Itarsi - Road over bridge in lieu of level crossing No.222 on Hoshangabad-Khandwa state highway (S.Fund 2.97, RRSK 7.27, EBR(S) 1.55)	11.79
86	Basoda-Magor Road - Road over bridge in lieu of level crossing No.287 (S.Fund 6.50, RRSK 4.42, EBR(S) 1.52)	12.45
87	Kurwai-Pathari Road - Road over bridge in lieu of level crossing No.300 (S.Fund 16.95, RRSK 3.00, EBR(S) 0.00)	19.95
88	Bina Town Road - Road over bridge in lieu of level crossing No.308 (S.Fund 17.95, RRSK 5.49, EBR(S) 7.80)	31.24
89	Bhopal-Hoshangabad Road - Road over bridge in lieu of level crossing No.247 (S.Fund 11.07, RRSK 15.00, EBR(S) 0.00)	26.07
90	Vidisha - Road over bridge & limited height subway in lieu of level crossing No. 271 (S.Fund 9.74, RRSK 8.66, EBR(S) 0.08)	18.48
91	Bina-Katni -Road over bridge & Road under bridge in lieu of manned level crossing No. 307 (Sagar Phatak) (S.Fund 3.25, RRSK 14.59, EBR(S) 1.59)	19.43
92	Habibganj-Bhopal- Road over bridge in lieu of level crossing No. 249 (S.Fund 11.26, RRSK 10.82, EBR(S) 2.32)	24.39
93	Habibganj-Bhopal- Road over bridge in lieu of level crossing No. 250 (S.Fund 20.23, RRSK 6.00, EBR(S) 0.10)	26.33
94	Itarsi-Powerkheda- Road over bridge in lieu of level crossing No. 226 (S.Fund 16.65, RRSK 6.00, EBR(S) 0.00)	22.65
95	Khandwa-Itarsi - Road over bridge in lieu of level crossing No.199 (S.Fund 12.57, RRSK 6.00, EBR(S) 0.00)	18.57
96	Khandwa-Itarsi- Road over bridge in lieu of level crossing No. 195 (Khirkhya yard) (S.Fund 17.41, RRSK 1.00, EBR(S) 0.10)	18.51
97	Khandwa-Itarsi- Road over bridge in lieu of level crossing No. 220 (Banapura yard) (S.Fund 2.09, RRSK 11.25, EBR(S) 2.27)	15.61
98	Mandi Bamora-Kurwai Kethora- Road over bridge in lieu of level crossing No. 301 (S.Fund 1.50, RRSK 23.50, EBR(S) 0.00)	25.00
99	Nishatpura-Sukhi Sewania- Road over bridge in lieu of level crossing No. 255 (S.Fund 25.82, RRSK 1.00, EBR(S) 0.00)	26.82
100	Obaidullaganj-Mandideep- Road over bridge in lieu of level crossing No. 241 (S.Fund 18.73, RRSK 0.10, EBR(S) 0.00)	18.83
101	Sanchi-Vidisha- Road over bridge in lieu of level crossing No. 268 (S.Fund 7.97, RRSK 10.63, EBR(S) 2.03)	20.63
102	Sukhi Sewania-Bhadbhada Ghat- Road over bridge in lieu of level crossing No. 256 (S.Fund 28.39, RRSK 0.00, EBR(S) 0.00)	28.39
103	Powerkheda-Hoshangabad - Road over bridge in lieu of levelcrossing No.231 (Spl-class Engineering Gate) (A-route) (S.Fund 17.50, RRSK 1.85, EBR(S) 2.40)	21.74

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
104	Bina~~Guna~~Bhopal Division:- Bina Guna section :- Construction of Limited height subway in lieu of LC No 09 at Km 990/3-4 as 5.00 x 4.50 m RCC box. (S.Fund 1.36, RRSK 1.57)	2.93
105	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 209 at Km 685/11-13. (S.Fund 1.34, RRSK 2.83)	4.18
106	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 219 at Km 710/8-10. (S.Fund 2.71, RRSK 1.78)	4.49
107	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 206 at Km 677/18-20. (S.Fund 2.04, RRSK 1.64)	3.68
108	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 217 at Km 707/20-22. (S.Fund 1.48, RRSK 1.94)	3.42
109	Bhopal Division:- Guna- Gwalior section :- Construction of Limited height subway in lieu of LC No 81 at Km 1248/2-3 and LC 119. (S.Fund 2.63, RRSK 1.54)	4.17
110	Bhopal - Ujjain section:- Construction of ROB in lieu of special class LC No. 119 at Km 235/24-26 near Karond Mandi on Bhopal Bairasia road. (S.Fund 11.59, RRSK 5.96)	17.55
111	Bina- Guna section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 15. (S.Fund 2.39, RRSK 1.96)	4.34
112	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 269 (S.Fund 5.74)	5.74
113	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 274 (S.Fund 5.56)	5.56
114	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway LC No 295 at Km 942/24-26 as 5.00 x 4.50 m (S.Fund 5.49)	5.49
115	Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway in lieu of LC No 305 at Km 970/12-14. (S.Fund 7.56)	7.56
116	Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 266 at Km 877/1-3. (S.Fund 6.63)	6.63
117	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 299 (S.Fund 6.40)	6.40
118	Itarsi~~Bhopal~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 276 (S.Fund 9.91)	9.91
119	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 281 (S.Fund 5.24)	5.24
120	Bhopal Division:- Bhopal - Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 273 at Km 896/28-30 (S.Fund 22.24)	22.24

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
121	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 238 at Km 791/8-10 (S.Fund 45.00)	45.00
122	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 230 at Km 757/16-18 (S.Fund 25.80, RRSK 0.20)	26.00
123	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 284 at Km 921/22-24 (S.Fund 16.33, RRSK 0.10)	16.43
124	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 227 at Km 749/30-32. (S.Fund 20.59, RRSK 0.20)	20.79
125	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 228 at Km 751/26-28 (S.Fund 21.46, RRSK 0.20)	21.66
126	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 262 at Km 866/19-21 (S.Fund 29.69, RRSK 0.20)	29.89
127	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 302 at Km 962/20-22 (S.Fund 31.05, RRSK 0.10)	31.15
128	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 265 at Km 874/19-21 (S.Fund 35.13)	35.13
129	Bhopal Division:- ET-NGP section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 225 at Km 748/7-8. (S.Fund 34.02, RRSK 0.50)	34.52
130	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 297 at Km 949/14-16 (S.Fund 18.23)	18.23
131	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 259 at Km 861/29-31 (S.Fund 28.26, RRSK 0.20)	28.46
132	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 238 A at Km 795/2-4 (S.Fund 43.49, RRSK 0.00)	43.49
133	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 239 at Km 797/24-26 (S.Fund 36.73, RRSK 0.00)	36.73
134	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 291 at Km 932/18-20 (S.Fund 32.18, RRSK 0.20)	32.38
135	Bhopal Division : Improvement to drainage at LHS No. 15 in Guna-Gwalior section (S.Fund 0.80, RRSK 1.99)	2.78
136	Bhopal Division :- Construction of LHS in lieu of LC No 211 at Km 690/0-2 in Khandwa- Itarsi section (S.Fund 3.17, RRSK 3.31)	6.48
137	Bhopal Division Construction of LHS in lieu of LC No 68 at Km1100/8-9 in Guna - Ruthiyai section (S.Fund 3.56, RRSK 3.84)	7.40
138	Bhopal Division :- Construction of LHS in lieu of LC No 10 at Km 992/4-5 in Bina - Guna section (S.Fund 1.00, RRSK 5.70)	6.70
139	Bhopal Division :- Construction of LHS in lieu of LC No 16 at Km1005/7-8 in Bina- Guna section (S.Fund 1.00, RRSK 5.65)	6.65

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
140	Bhopal Division :- Construction of LHS in lieu of LC No 107 at Km1280/2-3 in Guna - Gwalior section (S.Fund 3.40, RRSK 0.66)	4.06
141	Bhopal Division :- Construction of LHS in lieu of LC No 205 at Km 671/20-22 in Khandwa- Itarsi section (S.Fund 0.82, RRSK 4.00)	4.82
142	Bhopal Division :- Construction of LHS in lieu of LC No 212 at Km 693/10-12 in Khandwa- Itarsi section (S.Fund 3.98, RRSK 4.98)	8.96
143	Khandwa~~Itarsi~~Construction of Road Over Bridge in lieu of LC No. 201 at Km 655/22-22 (S.Fund 14.01, RRSK 0.20)	14.21
144	Bhopal~~Ujjain~~Bhopal-Ujjain Section :- Construction of Road Over Bridge in lieu of LC No. 115 at Km. 227/24-26 near Sant Hirdaram Nagar station (S.Fund 17.48)	17.48
145	Bhopal Division:- Bina- Guna section:- Construction of Road Over Bridge in lieu of LC No. LC No.17 (S.Fund 15.03)	15.03
146	Bhopal Division:- Construction of Road Over Bridge in lieu of LC No. LC No.47 (S.Fund 14.30)	14.30
147	Bhopal – Ujjain section:- Construction of Road Over Bridge in lieu of LC No. 114 at km.226/17-19 on Road State Highway No 18 to Bairagarh road (S.Fund 24.56)	24.56
148	Bhopal Division : Proposed ROB at LC no 208 in Timarni yard of ET-KNW section (S.Fund 28.66, RRSK 0.50)	29.16
149	Bhopal Division : Proposed construction of LHS/RUB asRCC box size 1/5.00x3.60 m at KM 1156.900 between Luckwasa-Kolaras station in GUNA-GWL section (S.Fund 3.67)	3.67
150	Guna- Ruthiyai section :- Construction of Road Over Bridge in lieu of LC No 71 (S.Fund 0.01, RRSK 21.51)	21.52
151	Khandwa~~Itarsi~~Khandwa- Itarsi section :- Construction of Road Over Bridge in lieu of LC No 218 (S.Fund 1.96, RRSK 22.24)	24.19
152	Itarsi~~Bhopal~~Bhopal - Bina section :- Construction of Road Over Bridge in lieu of LC No 279 (S.Fund 0.01, RRSK 24.10)	24.11
153	Ruthiyai~~Bina~~Bina- Ruthiyai Section :- Improvement of road surface & drainage improvement at LHS 08, 19, 23, 32, 54,57 & 69. (S.Fund 5.55)	5.55
154	Bina~~Katni~~Bhopal Division:- Construction of Foot Over bridge at Km. 976/10-12 potential trespassing location in Bina-Katni section. (S.Fund 4.58)	4.58
155	Bhopal-Division :- Guna- Gwalior section :- Construction of LHS at Km 1117/1-3 (near Laharkota village) between Taravata- Miyana (S.Fund 2.74)	2.74
156	Guna - Gwalior Section: - Construction of two lane Road Over Bridge with one lane LHS in lieu of LC No 59/C (S.Fund 28.43)	28.43
157	Khandwa - Itarsi & Itarsi - Bhopal section :- Construction of shed over LHS, Fixing of Height gauge, Construction of Pump Room and other work. (S.Fund 8.34)	8.34
158	Bina- Guna section :- Provision of Shed on approach road and approach walls at LHS 08 36, 39, 49, 52 & 69 and Height Gagae at 08, 23 & 57 (S.Fund 4.98)	4.98
159	Itarsi- Bhopal section :- Provision of Shed on approach road of LHSs at LHS No 241, 242 A & 245 (S.Fund 2.73)	2.73

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
160	Guna- Ruthiyai Section :- Improvement of Drainage and provision of Shed over approaches & additional road work of LHS at LC 68. (S.Fund 4.15)	4.15
161	BPL Division:- Proposed preparation of DPR/Technical feasibility, bore hole details and for collection all data required for LHS/ROB works (S.Fund 4.32)	4.32
162	RTA-MKC section :- Construction of shed over approaches & Provision of Open drain at 04 LHS and Fixing of Height Gauge at 07 LHS. (S.Fund 4.49)	4.49
163	Itarsi-Manikpur - Road over bridge at level crossing No.342 (S.Fund 5.24, RRSK 3.00, EBR(S) 0.00)	8.24
164	Bina-Katni - Road over bridge in lieu of level crossing No.21 (S.Fund 28.31, RRSK 1.00, EBR(S) 0.00)	29.31
165	Itarsi-Manikpur - Road over bridge at level crossing No.278 (S.Fund 13.00, RRSK 7.66, EBR(S) 0.00)	20.66
166	Itarsi-manikpur - Road over bridge at level crossing No.299 (S.Fund 9.03, RRSK 1.00, EBR(S) 0.00)	10.03
167	Birhuli Yard - Road over bridge in lieu of level crossing No.2 (S.Fund 15.00, RRSK 6.85, EBR(S) 0.00)	21.85
168	Jabalpur-Manikpur - Road over bridge at manned level crossing No.355A (S.Fund 25.36, RRSK 10.00, EBR(S) 0.00)	35.36
169	Mukhtyarganj- Road over bridge in lieu of level crossing No. 387 on Jabalpur-Manikpur (S.Fund 8.73, RRSK 2.07, EBR(S) 0.00)	10.80
170	Bina-Katni- Road over bridge in lieu of level crossing No. 102 (S.Fund 21.57, RRSK 26.42, EBR(S) 0.00)	48.00
171	Bina-Katni- Road over bridge in lieu of level crossing No. 26 (S.Fund 7.95, RRSK 10.00, EBR(S) 0.00)	17.95
172	Bina-Katni- Road over bridge in lieu of level crossing No. 58 at Damoh yard (S.Fund 8.38, RRSK 15.38, EBR(S) 0.00)	23.77
173	Itarsi-Jabalpur- Road over bridge in lieu of level crossing No. 238 (S.Fund 1.20, RRSK 18.94, EBR(S) 0.37)	20.51
174	Itarsi-Jabalpur- Road over bridge in lieu of level crossing No. 262 (S.Fund 23.96, RRSK 23.34, EBR(S) 0.00)	47.29
175	Jabalpur-Katni- Road over bridge in lieu of level crossing No. 331 (S.Fund 17.59, RRSK 5.00, EBR(S) 0.00)	22.59
176	Jabalpur-Manikpur- Road over bridge in lieu of level crossing No. 336 (S.Fund 5.74, RRSK 12.00, EBR(S) 0.00)	17.74
177	Katni-Manikpur- Road over bridge in lieu of level crossing No. 375 (S.Fund 15.98, RRSK 2.07, EBR(S) 0.10)	18.15
178	Satna-Rewa- Road over bridge in lieu of level crossing No. 11 (S.Fund 1.00, RRSK 19.01, EBR(S) 0.00)	20.01
179	Bina-Katni - Road over bridge in lieu of level crossing No.70 (S.Fund 5.01, RRSK 20.16, EBR(S) 0.00)	25.17
180	Costruction of LHS in lieu of LC No. 288 at Km: 927/7-8 between KKB-SRID stations in ET-JBP section. (RRSK 3.00)	3.00
181	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 244 with approach shed pumping arrangement and drainage system. (S.Fund 0.79, RRSK 3.05)	3.84

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
182	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 253 with approach shed pumping arrangement and drainage system. (S.Fund 0.07, RRSK 3.81)	3.88
183	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 254 with approach shed pumping arrangement and drainage system. (S.Fund 0.00, RRSK 3.47)	3.47
184	Katni~~Singrauli~~Provision of LHS in lieu of LC No 1 at km 1088/ 9-10 of Jabalpur division. (S.Fund 3.43, RRSK 5.20)	8.63
185	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 226 with approach shed pumping arrangement and drainage system. (S.Fund 0.79, RRSK 3.58)	4.38
186	Bina~~Katni~~Construction of new Road Over Bridge in lieu of level crossing No.28/Spl at Railway Km 1052.607 between Saugor-Makronia stations. (S.Fund 4.24, RRSK 14.84)	19.08
187	Jabalpur~~Manikpur~~Construction of LIMITED HEIGHT SUBWAY in lieu of L/C No.384 with provision of approach shed pumping arrangement ,Sump etc. (S.Fund 2.01, RRSK 5.89)	7.90
188	Jabalpur~~Manikpur~~Construction of LIMITED HEIGHT SUBWAY in lieu of L/C No.362 with provision of approach shed pumping arrangement ,Sump etc. (S.Fund 2.00, RRSK 4.98)	6.98
189	Bina-Katni~ Construction of LIMITED HEIGHT SUBWAY in lieu of L/C No.18 with provision of approach shed, pumping arrangement,Sump, 200 mm bore etc. (S.Fund 1.79, RRSK 6.69)	8.48
190	Jabalpur~~Manikpur~~ Construction of LHS in lieu of L-Xing No. 402A between BNSP-OHAN in JBP-MKP. (S.Fund 0.00, RRSK 6.93)	6.93
191	Jabalpur~~Manikpur~~Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. JK-12 at KM 1114/1-2 on JKE-KYCE section. (S.Fund 5.75)	5.75
192	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 27 at Km 1051/1-2 in Saugor-Makroniya section. (S.Fund 18.85)	18.85
193	Jabalpur~~Manikpur~~Construction of Road Over Bridge in lieu of LC No: 330 at Km 1017/1-2 in Gosalpur-Sihora section. (S.Fund 11.06)	11.06
194	Jabalpur~~Manikpur~~Proposed LHSs with Road Cover Shed, Sump & Pump in lieu of LC No. 402 on JBP-MKP Section. (S.Fund 4.73)	4.73
195	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 32 at Km 1059/2-3 in Makroniya-Lidhora section. (S.Fund 18.28)	18.28
196	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 65 at Km1133/8-9 in Damoh-Karhiya section. (S.Fund 24.88)	24.88
197	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 67 at Km1136/9-10 in Karhiya-Bhadoli section. (S.Fund 19.27)	19.27
198	Itarsi~~Jabalpur~~Construction of Road Over Bridge in lieu of LC No: 242 at Km 830/6-7 in Pipariya-Bankhedi section (Traffic Gate) on (S.Fund 22.12)	22.12
199	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 310-A at Km 980/9-10 in Mailkhedi-Karod. (S.Fund 25.91)	25.91

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
200	Bina-Katni: Construction of Road Over Bridge in lieu of LC No: 6 at Km 996/4-5 in Khurai Yard (S.Fund 35.58)	35.58
201	Bina-Katni: Construction of Road Over Bridge in lieu of LC No: 25 at Km 1060/1-2 between Saugor-Makroniya station. (S.Fund 30.34)	30.34
202	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 332 at Km 1022/6-7 between Gosalpur-Sihora station. (S.Fund 21.70)	21.70
203	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 327 at Km 1010/6-7 between Deori-Gosalpur station. (S.Fund 24.38)	24.38
204	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 324 at Km 1005/6-7 between Adhartal-Deori station. (S.Fund 20.23)	20.23
205	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 257 at Km 858/0-1 between Salichouka road -Gadarwara station. (S.Fund 29.08)	29.08
206	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 251 at Km 847/6-7 between Bankhedi-Salichouka station. (S.Fund 21.29)	21.29
207	Bina-Katni: Construction of Road Over Bridge in lieu of LC No: 8 at Km 998/0-1 in Khurai Yard (S.Fund 17.31)	17.31
208	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 323 at Km 1004/2-3 between Adhartal-Deori station. (S.Fund 23.99)	23.99
209	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 301 at Km 959/4-5 between Bikrampur-Bhitoni station. (S.Fund 18.06)	18.06
210	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 295 at Km 942/3-4 between Shridham-Bikrampur station. (S.Fund 18.13)	18.13
211	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 292 at Km 934/7-8 between Karakbel-Shridham station. (S.Fund 20.96)	20.96
212	JBP-ET: Construction of Road Over Bridge in lieu of L.C. No. 263 at 875/9-11 between Kareli-Bohani stations (Cap. 1.00, S.Fund 14.50, RRSK 14.50)	30.00
213	Katni~Satna~Proposed closing of LC No.JK-13 by making road between LC No.JK-13 toJK-15&Closing of LC No.JK-15 by providing LHS at LC No. JK-15. (S.Fund 4.73, RRSK 3.73)	8.45
214	JBP-MKP: Construction of Road Over Bridge in lieu of L.C. No. 344 at KM 1052/7-8 between Dundi-Sleemnabad stations(on Railwaycost (Cap. 0.40, S.Fund 19.80, RRSK 19.80)	40.00
215	JBP-MKP: Construction of Road Over Bridge in lieu of L.C. No. 400 at 1235/8-9 between Tikariya-Markundi stations (Cap. 0.33, S.Fund 19.84, RRSK 19.84)	40.00
216	Satna~~Rewa~~Proposed construction of ROB in lieu of LC No.1 at KM 1184/4-5. (S.Fund 20.00, RRSK 20.00)	40.00
217	Satna~~Rewa-Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. 8, 9 & 17. (S.Fund 6.73, RRSK 6.73)	13.47

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
218	Itarsi-Jabalpur-Proposed construction of LHS in lieu of LC No.230 , 237, 243, 245, 246, 250, & 256 with shed & proper drainage arrangement (S.Fund 15.49, RRSK 15.49)	30.98
219	Jabalpur~~Katni~~Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. 326, 329, 339 & 341 (4 Nos) (S.Fund 8.80, RRSK 8.80)	17.60
220	ET-JBP~ Construction of LHS in lieu of manned LC No 265,267,268, 269,270,286,287&293 with approach shed, pumping arrangement and drainage system. (S.Fund 17.88, RRSK 17.88)	35.76
221	Jabalpur-Manikpur-Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No.358, 368,370,372,380&381. (S.Fund 13.22, RRSK 13.22)	26.43
222	Jabalpur~~Manikpur:-Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. 388, 389, 395 (S.Fund 8.69, RRSK 8.69)	17.38
223	Jabalpur~~Manikpur~~Proposed LHS with Road Cover Shed, Sump & Pump at KM 1187/1-3, Km:1204 & closed LC 365. (S.Fund 6.54, RRSK 6.14)	12.68
224	Satna~~Manikpur~~Proposed construction of ROB in lieu of LC No.397 at KM 1213/8-9 Between KTHA-CTHR Section. (S.Fund 20.00, RRSK 20.00)	40.00
225	BINA-KTE: Construction of Road Over Bridge in lieu of L.C. No. 94 at KM 1196/1-3 between Salaiya-Bakhleta stations (Cap. 0.25, S.Fund 18.88, RRSK 18.88)	38.00
226	Satna~~Manikpur~~Construction of R.O.B. in lieu of L.C. No 403. (Cap. 0.27, S.Fund 22.86, RRSK 22.86)	46.00
227	ET-JBP:-ADEN/PPI sub division Construction of Limited height subway in view of manned L-Xing 249/C by Precast segment. (section : SCKR to BKH) (S.Fund 12.26, RRSK 12.26)	24.52
228	Jabalpur-Katni-Proposed construction of ROB at LC No.353 (Cap. 5.32, S.Fund 27.87, RRSK 5.87)	39.07
229	Bina~~Katni~~ Construction of LHS with Road Cover Shed, Sump & Pump in lieu of LC No.4& 20 . (S.Fund 4.25, RRSK 4.25)	8.50
230	Bina~~Katni~~Construction of LHS with Road Cover Shed, Sump & Pump in lieu of LC No 52 & 62. (S.Fund 5.22, RRSK 5.22)	10.43
231	JBP Division:- Proposed preparation of DPR/ Technical feasibility , bore hole details and for collection all data required for works, (S.Fund 1.38, RRSK 1.38)	2.76
232	Bina-Katni: Proposed ROB in lid of LC No. - 16 Bina- katni section (S.Fund 10.14, RRSK 10.14)	20.28
233	Itarsi~~Jabalpur~~ET-JBP:- Proposed LHS at LC No. 316. (S.Fund 4.98)	4.98
234	Itarsi~~Jabalpur~~Construction of LHS at tress passing location, Km: 831/33-35 between BKH-JHT stations (S.Fund 4.50)	4.50
235	Itarsi~~Jabalpur~~Construction of R.O.B. in lieu of L.C. No 231 (S.Fund 18.06)	18.06
236	Itarsi~~Jabalpur~~Construction of R.O.B. in lieu of L.C. No 239 (S.Fund 20.94)	20.94
237	Itarsi~~Jabalpur~~ET-JBP Provision of Road Cover Shed, Sump & Pump, drainage arrangement at LHS-259 ,274, 276, 277, 280,281,290, on ET-JBP section. (S.Fund 4.30)	4.30

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
238	Bina~~Katni~~Improvement of drainage of LHS by providing drain, pump, sump & grouting of joints.LHS at 53,64,66,68,72 (S.Fund 4.27)	4.27
239	Itarsi~~Jabalpur~~Construction of R.O.B. in lieu of L.C. No 234 (S.Fund 27.57)	27.57
240	Itarsi~~Jabalpur:- Proposed Cover Shed over LHS and improvement to drainage by providing drain, pump sump at LHS-228, 229, 235,236, (S.Fund 6.00)	6.00
241	Bina~~Katni~~BINA-KTE:-Construction of R.O.B. in lieu of L.C. No 89 (01 No) (Cap. 0.01, S.Fund 41.97)	41.98
242	Itarsi~~Jabalpur~~ET-JBP:-Construction of R.O.B. in lieu of L.C. No 309 (01 No) (Cap. 0.15, S.Fund 37.85)	38.00
243	KTE-SGRL:- Provision improvement to approach Road, drainage arrangement at LHS-1093/1, 1097/1, 1111/1, 1113/5- 7, (S.Fund 2.55)	2.55
244	Itarsi~~Jabalpur~~ET-JBP:-Construction of R.O.B. in lieu of L.C. No 305 (01 No) (Cap. 0.19, S.Fund 37.81)	38.00
245	JBP Division: Provision of sacrificial Height gauges 24 Nos at 12 locations.(with Steel girder) (S.Fund 3.62)	3.62
246	KTE-STA & JKE KYCE Section:- Improvement of drainage system of LHS by providing cover over approach road, Drain, Sump of adequate capacity, (S.Fund 5.30)	5.30
247	KTE-SGRL: Construction of Road Over Bridge in lieu of L.C. No. 67 at KM 1249/25-27 near Shankarpur Bhadoura. (Cap. 0.21, S.Fund 38.78)	38.99
248	Jabalpur~~Manikpur~~Manikpur~~[BP Divn:- Construction of ROB in lieu of LC 328 at Km - 1013/9-10 between DEO-GSPR in JBP - MKP section. (Cap. 0.08, S.Fund 39.92)	40.00
249	Bayana-Mathura - Road over bridge in lieu of level crossing No.255 (S.Fund 3.95, RRSK 3.50, EBR(S) 7.42)	14.86
250	Mahidpur Road-Luniricha - Road over bridge in lieu of level crossing No.8 (S.Fund 9.50, RRSK 5.70, EBR(S) 0.24)	15.44
251	Luniricha-Vikragarh Alot - Road over bridge in lieu of level crossing No.20 (S.Fund 7.96, RRSK 5.94, EBR(S) 0.60)	14.50
252	Hindaun City Yard- Road over bridge in lieu of level crossing No. 202 (S.Fund 46.43, RRSK 0.00, EBR(S) 0.00)	46.43
253	Laban-Lakheri - 2-lane road over bridge in lieu of level crossing No.136W (S.Fund 8.53, RRSK 13.77, EBR(S) 0.00)	22.30
254	Dumariya-Bayana - 4-lane road over bridge in lieu of level crossing No.214 (S.Fund 7.06, RRSK 9.21, EBR(S) 0.00)	16.27
255	Talavali-Chaumhela - 2-lane road over bridge in lieu of level crossing No.32 (S.Fund 5.42, RRSK 8.22, EBR(S) 1.96)	15.60
256	Dumariya-Bayana - 2-lane road over bridge in lieu of level crossing No.219 (S.Fund 6.38, RRSK 4.83, EBR(S) 0.00)	11.21
257	Shamgarh Station Yard - 2-lane road over bridge in lieu of level crossing No.46 (S.Fund 8.74, RRSK 6.99, EBR(S) 0.00)	15.73
258	Gangapur City Yard- Road over bridge in lieu of level crossing No. 179 (S.Fund 15.16, RRSK 0.00, EBR(S) 0.00)	15.16

WEST CENTRAL RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
259	Baran-Chhajawa- Road over bridge in lieu of level crossing No. 38 (S.Fund 15.37, RRSK 1.24, EBR(S) 0.00)	16.61
260	Bhawanimandi-Dhuwakheri- Road over bridge in lieu of level crossing No. 65 (S.Fund 14.00, RRSK 18.28, EBR(S) 0.00)	32.28
261	Garoth-Kurlasi- Road over bridge in lieu of level crossing No. 53 (S.Fund 14.00, RRSK 19.84, EBR(S) 0.00)	33.84
262	Vikramgarh Alot-Thuria- Road over bridge in lieu of level crossing No. 21 (S.Fund 10.00, RRSK 17.30, EBR(S) 0.00)	27.30
263	Gurla-Keshorai Patan- Road over bridge in lieu of level crossing No. 116 (S.Fund 14.98, RRSK 0.14, EBR(S) 0.00)	15.12
264	KOTA-NAD Section: Drainage arrangement at various LHS under ADEN-SGZ. (S.Fund 3.30, RRSK 0.00)	3.30
265	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 257 under the jurisdiction of ADEN/BTE. (S.Fund 4.25)	4.25
266	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 198 (S.Fund 21.35)	21.35
267	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 199 (S.Fund 20.79)	20.79
268	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 208 (S.Fund 21.00)	21.00
269	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 179X (S.Fund 25.84)	25.84
270	Kota-Gangapur City Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 120 (S.Fund 24.02)	24.02
271	Kota-Nagda Section: Provision of limited height subway (LHS) in lieu of manned LC No: 102 under the jurisdiction of ADEN/RMA. (S.Fund 4.44)	4.44
272	Kota-Nagda Section: Provision of limited height subway (LHS) in lieu of manned LC No: 97 under the jurisdiction of ADEN/RMA. (S.Fund 4.26)	4.26
273	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 265 under the jurisdiction of ADEN/BTE. (S.Fund 4.22)	4.22
274	Kota-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 211 (S.Fund 22.76)	22.76
275	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 239 (S.Fund 23.89)	23.89
276	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 261 under the jurisdiction of ADEN/BTE. (S.Fund 4.07)	4.07
277	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 224X (S.Fund 23.17)	23.17
278	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 262 under the jurisdiction of ADEN/BTE. (S.Fund 4.26)	4.26
279	Kota-MTJ Section: Provision of twin (RUB) by box pushing method with/without RH girder in lieu of manned LC No: 226 (TVU=97560) at km:1180/28-30 (S.Fund 11.67)	11.67

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
280	Kota-Mathura Section: Provision of LHS by box pushing method under RH girder in lieu of manned LC No: 267 (TVU=16828) at km: 1242/11-13 (S.Fund 4.64)	4.64
281	Kota~~Gangapur city~~Kota-Gangapur Section: Provision of LHS in lieu of manned LC No: 131 (TVU=1508) at km: 960/12-24 between KPZ-GKB stations (S.Fund 9.32)	9.32
282	Kota~~Nagda~~Kota-Nagda Section: Provision of LHS in lieu of manned LC No: 86 (TVU=2678) at km: 856/18-20 between RMA-MKX stations (S.Fund 4.37)	4.37
283	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 04 at km: 707/04-06. (S.Fund 33.46)	33.46
284	Kota~~Mathura~~Kota-Mathura Section: ROB in lieu of LC No: 136/TF at km: 973/14-16. (S.Fund 32.34)	32.34
285	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 232 at km: 1193/02-04. (S.Fund 32.75)	32.75
286	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 258 at km: 1231/26-28. (S.Fund 35.93)	35.93
287	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 188 at km: 1112/18-20. (S.Fund 31.88)	31.88
288	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 250 at km: 1220/06-08. (S.Fund 32.38)	32.38
289	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 172 at km: 1075/02-04. (S.Fund 33.18)	33.18
290	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 192 at km: 1119/18-20. (S.Fund 33.02)	33.02
291	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 137 at km: 990/25-27. (S.Fund 33.11)	33.11
292	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 161 at km: 1047/02-04. (S.Fund 33.33)	33.33
293	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 246 at km: 1214/10-12. (S.Fund 32.79)	32.79
294	Kota~~Mathura~~KOTA-MTJ Section: ROB) in lieu of LC No: 125 at km: 949/25-27. (S.Fund 31.63)	31.63
295	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 135 at km: 966/02-04. (S.Fund 31.26)	31.26
296	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 70 under ADEN/RMA. (S.Fund 4.70)	4.70
297	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 93 at km: 876/16-18 under ADEN-RMA. (S.Fund 4.42)	4.42
298	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 38 under ADEN/SGZ. (S.Fund 4.71)	4.71
299	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 61 under ADEN/RMA. (S.Fund 4.56)	4.56
300	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 30 under ADEN/SGZ. (S.Fund 4.61)	4.61
301	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 23 under ADEN/SGZ. (S.Fund 4.76)	4.76
302	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 11 under ADEN/SGZ. (S.Fund 4.62)	4.62

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
303	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 80 under ADEN/RMA. (S.Fund 4.66)	4.66
304	Kota~~Chittourgarh~~Kota-Chittor Section: LHS in lieu of LC No: 117 under ADEN/C/KOTA. (S.Fund 1.60, RRSK 1.57)	3.17
305	Kota~~Chittourgarh~~Kota-Chittor Section: LHS in lieu of LC No: 118 under ADEN/C/KOTA. (S.Fund 0.65, RRSK 2.30)	2.95
306	Kota~~Chittourgarh~~Kota-Chittor Section: LHS in lieu of LC No: 108 under ADEN-C-KOTA. (S.Fund 2.15, RRSK 1.38)	3.53
307	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 110 at km 0924/28-30 between KOTA-GQL stations. (S.Fund 13.02)	13.02
308	Nagda~~Kota~~Nagda-Kota Section: ROB) on cost sharing in lieu of LC No: 40 km: 772/20-22 between NKH-SVA stations. (S.Fund 17.51)	17.51
309	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 14 at km: 0724/16-18 in the section of ADEN-Shamgarh. (S.Fund 26.95)	26.95
310	Nagda-Kota Section: ROB on cost sharing in lieu of LC No: 03 at km: 703/12-14 between NAD-RLK (S.Fund 18.64)	18.64
311	Kota-Gangapur City Section: ROB in lieu of LC No: 148 at km 1024/10-12 between KTA-SWM stations. (S.Fund 26.70)	26.70
312	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 123 at km: 0945/26-28 in ARE Yard. (S.Fund 34.99)	34.99
313	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 141X at km 1004/28-1005/02 in AMLI Yard. (S.Fund 32.97)	32.97
314	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 60 at km: 0811/10-12 between KRLS-BWM (S.Fund 26.91)	26.91
315	Kurlasi~~Nagda-Kota Section: ROB in lieu of LC No: 58 at km: 0808/16-18 in KRLS Yard. (S.Fund 26.95)	26.95
316	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 43 at km: 0779/02-04 between SVA-HNU (S.Fund 26.93)	26.93
317	Gangapur city~~Bayana~~Kota-Gangapur City Section: ROB in lieu of LC No: 175 at km 1086/12-14 in LRU Yard. (S.Fund 26.96)	26.96
318	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 127 at km: 0953/06-08 between ARE-KPZ stations. (S.Fund 29.94)	29.94
319	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 173 at km 1080/10-12 between NNW-LRU stations. (S.Fund 26.84)	26.84
320	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 124 at km: 0947/25-27 between ARE-KPZ stations. (S.Fund 34.99)	34.99
321	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 113 at km: 0929/06-08 between GQL-KPTN stations. (S.Fund 34.98)	34.98
322	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 119 at km: 0939/18-20 between KPTN-ARE stations. (S.Fund 34.96)	34.96

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
323	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 35 at km: 0764/06-08 between CMU-NKH (S.Fund 32.87)	32.87
324	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 64X at km: 0819/20-22 in BWM Yard. (S.Fund 33.95)	33.95
325	Nagda~~Kota~~Nagda-Kota Section: ROB) in lieu of LC No: 72 at km: 0831/18-20 in DKRA Yard. (S.Fund 33.93)	33.93
326	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB at km 0956/00-02 in lieu of LC no 128 between KPZ-GKB stations. (S.Fund 44.90)	44.90
327	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 118 at km: 0937/02-04 between KPTN-ARE stations. (S.Fund 44.87)	44.87
328	Gangapur city~~Mathura~~Gangapur City-Bayana Section: ROB in lieu of LC No: 217 at km: 1166/02-04 between DY-BXN stations. (S.Fund 32.90)	32.90
329	Bayana~~Mathura~~Bayana-Mathura Section: ROB in lieu of LC No: 231 at km: 1189/24-26 in PNGR Yard. (S.Fund 33.77)	33.77
330	Bayana~~Mathura~~Bayana-Mathura Section: ROB in lieu of LC No: 242 at km 1207/02-04 between SWAR-BTE stations. (S.Fund 32.89)	32.89
331	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 28 at km: 0749/28-0750/02 between THUR-TLZ stations. (S.Fund 36.95)	36.95
332	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 75 at km: 0836/18-20 in JHW Yard. (S.Fund 33.96)	33.96
333	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 126 at km: 0951/10-12 between ARE-KPZ stations. (S.Fund 32.89)	32.89
334	Gangapur city~~Mathura~~Kota-Mathura Section: ROB in lieu of LC No: 200 at km: 1135/10-12 between SMBJ-HAN station. (S.Fund 32.90)	32.90
335	Gangapur city~~Mathura~~Gangapur City-Bayana Section: ROB) in lieu of LC No: 216 at km: 1164/00-02 between DY-BXN stations. (S.Fund 32.89)	32.89
336	Parsoli~~Kota-Ruthiyai section- Provision of LHS at Km: 104/04-06 near close LC No. 60. (S.Fund 5.00)	5.00
337	Kota-Chittorgarh section- Provision of LHS at Km: 128/11-12 near close LC No. 101. (S.Fund 5.00)	5.00
338	Kota-Gangapur section- Provision of LHS at Km: 944/06-08 near close LC No. 122. (S.Fund 6.00)	6.00
339	Kota-Chittorgarh section- Provision of LHS at Km: 72/08-09 between JNRI-URML stations. (S.Fund 5.50)	5.50
340	Sawai Madhopur-Jaipur section- Provision of LHS at Km: 01/31-32 near closed LC No. 2/T. (S.Fund 4.50)	4.50
341	Kota-Ruthiyai Section: Provision of ROB at km. 14/22-24 between Sogariya-Digod stations. (S.Fund 43.97)	43.97
342	Bayana-Mathura Section- Provision of new LHS near close LC 238 under ADEN/BTE. (S.Fund 2.50, RRSK 2.49)	4.99
343	Kota-Ruthiyai Section: ROB) in lieu of LC No. 71 under of ADEN-BAZ. (Cap. 1.75, S.Fund 17.50, RRSK 17.50)	36.74

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
344	Kota-Ruthiyai Section: ROB in lieu of LC No. 72 under of ADEN-BAZ. (Cap. 2.76, S.Fund 17.98, RRSK 17.98)	38.72
345	Kota-Mathura Section: ROB in lieu of LC No: 117 under ADEN-C-Kota. (Cap. 0.82, S.Fund 16.54, RRSK 16.54)	33.91
346	Kota-Mathura Section: ROB in lieu of LC No: 134 under ADEN-SWM. (Cap. 0.14, S.Fund 17.53, RRSK 17.53)	35.20
347	Kota-Mathura Section: ROB in lieu of LC No: 136U under ADEN-SWM. (Cap. 0.79, S.Fund 17.04, RRSK 17.04)	34.87
348	Kota Division: Provision of Standard Height gauge at various ROB/RUB/BRIDGE under DEN(Central)Kota & Sr.DEN(E)Kota. (S.Fund 3.60)	3.60
349	Proposal for ROB in lieu of LC-16 of KOTA-RTA section. (Cap. 0.23, S.Fund 34.76)	34.99
350	ROB proposal in lieu of LC 45 of KOTA-COR section (Cap. 0.73, S.Fund 34.26, RRSK 0.00)	34.99
351	ROB in lieu of LC No. 23 of KOTA-COR section. (Cap. 2.16, S.Fund 32.82, RRSK 0.00)	34.98
352	Proposal for ROB in lieu of LC- 11 of KOTA-RTA section. (Cap. 0.46, S.Fund 34.53)	34.99
353	Proposal for ROB in lieu of LC-19 of KOTA-RTA section. (Cap. 0.23, S.Fund 34.73)	34.96
354	Proposal for ROB in lieun of LC - 13 of KOTA-RTA section. (Cap. 0.32, S.Fund 34.64)	34.96
355	Kota-Mathura Section: ROB) in lieu of LC No: 112 under ADEN-C-Kota. (Cap. 1.18, S.Fund 33.80, RRSK 0.00)	34.98
356	Kota-Ruthiyai Section: Construction of ROB in lieu of LC No: 17 under ADEN-BAZ. (Cap. 0.78, S.Fund 34.20)	34.98
357	Proposal of ROB in lieu of LC 02 of RMA-BPL section. (Cap. 0.26, RRSK 34.72)	34.97
358	Proposal of ROB in lieu of LC 260 of KOTA-MTJ section. (Cap. 0.71, S.Fund 34.25, RRSK 0.00)	34.96
359	Proposal for ROB in lieu of LC- 84 of KOTA-RTA section. (Cap. 0.46, S.Fund 34.54)	35.00
360	Kota-Chittor Section- LHS in lieu of LC No: 120 under ADEN-C-Kota. (S.Fund 4.00)	4.00
361	Ravtha road~~Nagda-Kota section- Channelizing the rain water from LHS at LC-93 to Br.No. 160 ADEN- (S.Fund 2.94)	2.94
TRACK RENEWALS		
362	Nagda-Mathura - TWR - 64.571 km (DRF 4.87, S.Fund 2.09, RRSK 6.85, EBR(S) 0.10)	13.90
363	Kota Division: Nagda-Mathura section- Provision of VHF (very high frequency) based approaching train warning system for track maintainers on Golden Quadrilateral and its diagonals on Indian Railways (36 No. VHF Transmitter & 522 No. Hand Held Receiver) (S.Fund 1.00, RRSK 3.65, EBR(S) 0.00)	4.65
364	Jabalpur-Katni (Up) - TRR(P) - 7.40 km (Umbrella work PB#755/2018-19/NR) (S.Fund 6.27, RRSK 3.45, EBR(S) 3.55)	13.28
365	Itarsi-Bhopal (Down) - TRR(P) - 2.30 km (Umbrella work PB#755/2018-19/NR) (S.Fund 1.00, RRSK 1.87, EBR(S) 0.13)	3.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
366	Bina-Ruthiyai - TRR(P) 24.69 Km (DRF 13.51, S.Fund 9.93, RRSK 8.50, EBR(S) 1.58)	33.52
367	Itarsi - Bhopal (DN) - TRR(P) - 7.30 Km (DRF 0.03, S.Fund 7.73, RRSK 6.05, EBR(S) 1.31)	15.12
368	Khandwa - Itarsi (UP) - CTR(P) - 9.00 Km (DRF 0.69, S.Fund 10.48, RRSK 7.03, R. 0.00, EBR(S) 2.34)	20.54
369	Ruthiyai-Maksi & Guna-Gwalior - TBR 54.00 km (DRF 0.34, S.Fund 1.35, RRSK 15.62, R. 0.00, EBR(S) 1.21)	18.52
370	Bhopal - Bina (Loop lines) - TRR(S) - 11.20 km (S.Fund 4.22, RRSK 6.11, EBR(S) 2.35)	12.67
371	Itarsi-Bina - TTR - 75 Nos & 25 Nos (S.Fund 12.65, RRSK 31.90, EBR(S) 2.01)	46.56
372	Khandwa-Bina - TTR - 41 Nos, TTR - 3 Nos & TTR - 32 Nos (S.Fund 8.50, RRSK 16.45, R. 0.00, EBR(S) 0.54)	25.49
373	Ruthiyai - Maksi (SL) - TSR(P) - 5 km (S.Fund 5.63, RRSK 1.10, R. 0.00, EBR(S) 0.26)	6.99
374	Bhopal-Itarsi - Through rail renewal (18.20 km) (Primary) (S.Fund 5.22, RRSK 18.37, EBR(S) 3.68)	27.27
375	Khandwa-Itarsi - Through rail renewal - (9.70 km) (Primary) (S.Fund 8.62, RRSK 4.20, EBR(S) 2.01)	14.83
376	Khandwa-Itarsi - Through rail renewal (15 km)(Primary) (S.Fund 9.48, RRSK 10.30, EBR(S) 3.35)	23.13
377	Itarsi-Bina - Through ballast renewal (96.10 km) (S.Fund 8.26, RRSK 28.84, EBR(S) 3.35)	40.46
378	Bhopal Division - TTR (TWS CMSC) - 100 sets (S.Fund 11.77, RRSK 29.57, EBR(S) 4.45)	45.80
379	Bhopal-Bina - TSR(P) - 5.40 km (S.Fund 2.74, RRSK 3.69, R. 0.00, EBR(S) 0.85)	7.28
380	Bina-Ruthiyai(SL) - CTR(P) - 9.85 km (S.Fund 9.26, RRSK 6.41, R. 0.61, EBR(S) 9.01)	25.29
381	Bina-Ruthiyai(SL) - TRR(P) - 27.00 km (S.Fund 6.68, RRSK 30.72, EBR(S) 4.55)	41.95
382	Guna-Gwalior (SL) - TFTR - 4.40 km (S.Fund 2.82, RRSK 4.26, EBR(S) 0.67)	7.75
383	Khandawa - Itarsi (UP) - TRR (P) - 9.00 km (PB#327/2019-20/WCR) (S.Fund 1.32, RRSK 0.85, EBR(S) 13.36)	15.53
384	Khandawa - Itarsi (DN) - TRR(P) - 9 km (PB#327/2019-20/WCR) (S.Fund 2.60, RRSK 10.25, EBR(S) 1.26)	14.10
385	Bhopal - Itarsi (UP) - TRR(P) - 5.20 km (PB#327/2019-20/WCR) (S.Fund 1.07, RRSK 6.59, EBR(S) 1.01)	8.67
386	Bhopal - Bina (Mid Line) - TSR(P) - 16.35 km (PB#327/2019-20/WCR) (S.Fund 13.86, RRSK 7.92, EBR(S) 1.34)	23.13
387	Bhopal - Itarsi - CTR(S) - 5.60 km (PB#328/2019-20/WCR) (S.Fund 3.40, RRSK 6.78, EBR(S) 0.99)	11.18
388	Bina - Guna - CTR(S) - 11.20 km (PB#328/2019-20/WCR) (S.Fund 8.46, RRSK 13.80, R. 0.00, EBR(S) 5.36)	27.62
389	Ruthiyai-Maksi (SL) - TBR - 41.45 km (PB#329/2019-20/WCR) (S.Fund 8.18, RRSK 8.28, EBR(S) 1.14)	17.60

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
390	Itarsi-Bina - TBR - 15.90 km (PB#329/2019-20/WCR) (S.Fund 1.86, RRSK 5.44, EBR(S) 0.45)	7.74
391	Bina-Itarsi-Nagpur - TTR (TWS WCMSC) - 27 Nos (PB#330/2019-20/WCR) (S.Fund 3.56, RRSK 9.11, EBR(S) 0.49)	13.16
392	Khandawa-Itarsi - TTR (CS CMSC) - 18 Nos (PB#330/2019-20/WCR) (S.Fund 2.23, RRSK 5.19, EBR(S) 0.34)	7.75
393	Bina-Ruthiyai & Bhopal-Maksi - TTR (CS CMSC) - 21 Nos (PB#330/2019-20/WCR) (S.Fund 5.10, RRSK 4.60, EBR(S) 0.19)	9.90
394	Guna-Gwalior Jn. - Easing out of cutting - 0.8 km (from km 1290.30 to km 1291.10) (PB#330/2019-20/WCR) (S.Fund 2.80, RRSK 2.80, EBR(S) 0.04)	5.63
395	Itarsi-Bhopal - TRR (P) - 7.50 km (PB#351/2020-21/WCR) (S.Fund 4.47, RRSK 6.38)	10.85
396	Bhopal Division - TRR (P) - 4.86 km on bridges and approaches (PB#351/2020-21/WCR) (S.Fund 3.20, RRSK 3.71)	6.91
397	Itarsi-Bhopal (DN) - TRR (P) - 5.00 km (PB#351/2020-21/WCR) (S.Fund 3.73, RRSK 4.92)	8.64
398	Itarsi-Bhopal (DN) - TRR (P) - 2.80 km (PB#351/2020-21/WCR) (S.Fund 1.54, RRSK 2.96)	4.50
399	Khandawa-Itarsi (DN) - TRR (P) - 22.40 km (PB#351/2020-21/WCR) (S.Fund 12.55, RRSK 16.47)	29.03
400	Bhopal division - TBR - 60.51 Km (PB#353/2020-21/WCR) (RRSK 22.48)	22.48
401	Bhopal division - TBR - 63.64 Km (PB#353/2020-21/WCR) (S.Fund 7.78, RRSK 19.69)	27.47
402	Bhopal division - TFR - 124.21 KM (PB#353/2020-21/WCR) (S.Fund 7.54, RRSK 13.74)	21.28
403	Khandawa - Itarsi - Casual renewal of sleepers - 5.00 km (PB#353/2020-21/WCR) (S.Fund 4.21, RRSK 4.19)	8.40
404	Ruthiyai - Maksi (SL) - TFTR by cess widening - 20.00 Km (PB#353/2020-21/WCR) (S.Fund 3.68, RRSK 2.30)	5.99
405	Guna - Gwalior (SL) - TFTR by cess widening - 12.50 Km (PB#353/2020-21/WCR) (S.Fund 3.14, RRSK 4.02)	7.16
406	Itarsi - Bhopal - TFR - 41.85 Km (PB#353/2020-21/WCR) (S.Fund 2.81, RRSK 3.92)	6.73
407	Bina-Guna - TTR (CS CMSC) - 42 sets (PB#354/2020-21/WCR) (S.Fund 8.39, RRSK 10.16)	18.55
408	Bhopal Division - TFR of turnouts - 100 nos (PB#354/2020-21/WCR) (S.Fund 1.82, RRSK 2.00)	3.82
409	Itarsi (Goods Yard) - CTR (S) - 4.60 km (PB#355/2020-21/WCR) (S.Fund 4.20, RRSK 4.54)	8.74
410	TBN-ET: Casual renewal of sleeper. (S.Fund 1.90, RRSK 1.10)	3.00
411	Bhopal Jn. - Bina Jn.(UP) - CTR(P) - 0.850 km & Bhopal Jn. - Maksi (DN) - CTR(P) - 0.800 km (PB#383/2021-22/WCR) (S.Fund 1.00, RRSK 3.68)	4.68
412	Itarsi - Bhopal - TRR(P) - 5.300 Km & Itarsi - Bhopal (DN) - TRR(P) - 0.600 Km on bridges (PB#382/2021-22/WCR) (S.Fund 3.83, RRSK 4.35)	8.18

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
413	Khandwa - Itarsi - TRR(P) - 14.320 Km (PB#382/2021-22/WCR) (S.Fund 4.56, RRSK 13.19)	17.75
414	Bhopal - Bina - Agasod (DN) - TRR(P) - 4.000 Km (PB#382/2021-22/WCR) (S.Fund 3.02, RRSK 3.76)	6.78
415	Bhopal - Bina - TRR(P) - 10.500 Km (PB#382/2021-22/WCR) (S.Fund 13.46, RRSK 7.34)	20.80
416	Itarsi - Bhopal (UP) - TSR(P) - 3.000 Km (PB#382/2021-22/WCR) (S.Fund 1.75, RRSK 2.19)	3.94
417	Khandawa - Itarsi - TRR(P) - 17.834 Km (PB#382/2021-22/WCR) (S.Fund 19.08, RRSK 2.79)	21.87
418	Bhopal Yard - CTR(S) - 3.500 Km (PB#386/2021-22/WCR) (S.Fund 3.58, RRSK 3.38)	6.96
419	Itarsi - Bina - TTR(TWS CMSC) - 100 sets (PB#385/2021-22/WCR) (S.Fund 15.07, RRSK 25.01)	40.08
420	Guna - Gwalior Jn. (SL) - TBR - 26.100 km & Ruthiyai - Maksi (SL) - TBR - 10.400 km (PB#384/2021- (S.Fund 9.47, RRSK 5.11)	14.58
421	Bhopal Jn. - Bina Jn. - TBR - 4.600 km, Itarsi Jn. - Bhopal Jn. (UP) - 4.665 km & Khandwa - Itarsi Jn. - TBR - 5.870 km (PB#384/2021-22/WCR) (S.Fund 4.21, RRSK 2.42)	6.63
422	Ruthiyai - Maksi (SL) - CTR(P) - 5.000 Tkm (PB#410/2022-23/WCR) (S.Fund 8.09, RRSK 3.24)	11.33
423	Guna - Gwalior (SL) - CTR(P) - 10.000 Tkm (PB#410/2022-23/WCR) (S.Fund 27.51, RRSK 1.89)	29.41
424	Khandawa - Itarsi - Nagpur - TRR(P) - 24.080 Tkm (PB#411/2022-23/WCR) (S.Fund 22.69, RRSK 9.08)	31.77
425	Bhopal - Bina (DN and MID) - TRR(P) - 8.400 Tkm (PB#411/2022-23/WCR) (S.Fund 7.91, RRSK 3.17)	11.08
426	Bhopal - Bina (DN and MID) - TSR(P) - 28.000 Tkm (PB#411/2022-23/WCR) (S.Fund 42.90, RRSK 4.57)	47.47
427	Bhopal - Bina (DN) - TSR(P) - 6.620 Tkm (PB#411/2022-23/WCR) (S.Fund 9.97, RRSK 1.94)	11.91
428	Bhopal - Bina (DN) - TRR(P) - 10.040 Tkm (PB#411/2022-23/WCR) (S.Fund 9.46, RRSK 3.78)	13.24
429	Itarsi - Bhopal - TRR(P) - 10.000 Tkm (PB#411/2022-23/WCR) (S.Fund 11.74, RRSK 1.45)	13.19
430	Bina Yard - CTR(S) - 3.830 Tkm (PB#412/2022-23/WCR) (S.Fund 5.76, RRSK 0.66)	6.42
431	Bhopal - Bina - TRR(S) - 9.600 Tkm (PB#412/2022-23/WCR) (S.Fund 6.59, RRSK 2.64)	9.23
432	Itarsi - Bhopal - Casual Rail Renewal - 2.080 Tkm (PB#413/2022-23/WCR) (S.Fund 2.00, RRSK 0.80)	2.80
433	Bhopal Division - TBR - 48.570 Tkm (PB#413/2022-23/WCR) (S.Fund 13.64, RRSK 2.05)	15.69
434	Itarsi - Bhopal - TBR - 44.000 Tkm (PB#413/2022-23/WCR) (S.Fund 10.16, RRSK 4.06)	14.22
435	Khandawa - Itarsi - TBR - 68.650 Tkm (PB#413/2022-23/WCR) (S.Fund 21.56, RRSK 0.67)	22.23

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
436	Guna - Gwalior (SL) - TFTR - 2.100 Tkm (PB#413/2022-23/WCR) (S.Fund 9.05, RRSK 0.96)	10.01
437	Guna - Gwalior (SL) - TFTR - 3.700 Tkm (PB#413/2022-23/WCR) (S.Fund 7.97, RRSK 1.51)	9.48
438	Bhopal Division - TFR - 65.470 Tkm (PB#413/2022-23/WCR) (S.Fund 7.08, RRSK 1.29)	8.37
439	Itarsi - Bina - TBSR (H-Beam) - 5029 Nos. (PB#413/2022-23/WCR) (S.Fund 13.78, RRSK 0.41)	14.19
440	Bhopal - Bina (MID) - TWR - 10.000 Tkm (PB#413/2022-23/WCR) (S.Fund 3.70, RRSK 0.26)	3.96
441	Bina - Guna and Bhopal - Bina - TTR(CS CMSC) - 50 sets (PB#414/2022-23/WCR) (S.Fund 10.57, RRSK 4.23)	14.80
442	Itarsi - Bina and Khandwa - Itarsi - TTR(TWS CMSC) - 50 sets (PB#414/2022-23/WCR) (S.Fund 13.79, RRSK 5.51)	19.30
443	GUNA-SVPI: Widening of cess, embakement 7.60 Km (S.Fund 2.68, RRSK 0.12)	2.80
444	Guna-SVPI:- Easing out of cutting 11.535 KM) (S.Fund 2.60, RRSK 1.60)	4.19
445	Strengthening of slopes in GUNA-GWL section. (S.Fund 1.95, RRSK 1.16)	3.11
446	HBD-BET:- TFR of bridges and their approaches. (S.Fund 2.51, RRSK 0.17)	2.68
447	BINA-RTA:- TFR of bridges and their approaches. (S.Fund 2.67, RRSK 0.11)	2.78
448	Ruthiyai - Maksi (SL) - CTR(P) - 19.000 Tkm (PB#455/2023-24/WCR) (S.Fund 42.26, RRSK 4.70)	46.96
449	Itarsi Jn. - Bhopal Jn. (UP) - TRR(P) - 0.500 Tkm & Khandwa - Itarsi Jn. - TRR(P) - 29.610 Tkm (PB#456/2023-24/WCR) (S.Fund 47.70, RRSK 1.24)	48.94
450	Bhopal Jn. - Bina Jn. (DN & MID) - TRR(P) - 5.640 Tkm (PB#456/2023-24/WCR) (S.Fund 6.81, RRSK 0.76)	7.57
451	Itarsi Jn. - Bhopal Jn. - TRR(P) - 3.000 Tkm (PB#456/2023-24/WCR) (S.Fund 3.58, RRSK 0.40)	3.98
452	Itarsi Jn. - Bhopal Jn. (Ghat Section) - TRR(P) - 4.350 Tkm (PB#456/2023-24/WCR) (S.Fund 5.20, RRSK 0.58)	5.78
453	Bhopal Jn. - Bina Jn. (DN & MID) - TSR(P) - 20.000 Tkm (PB#457/2023-24/WCR) (S.Fund 23.64, RRSK 2.63)	26.27
454	Bhopal Jn. - Itarsi Jn. - TSR(P) - 6.850 Tkm (PB#457/2023-24/WCR) (S.Fund 8.10, RRSK 0.90)	9.00
455	Bhopal Jn. - Bina Jn. (DN & MID) - TSR(P) - 36.180 Tkm (PB#457/2023-24/WCR) (S.Fund 42.76, RRSK 4.75)	47.51
456	Itarsi Jn. - Bhopal Jn. (UP) - TSR(P) - 5.000 Tkm & Itarsi Jn. - Khandawa - TSR(P) - 30.800 Tkm (PB#457/2023-24/WCR) (S.Fund 42.31, RRSK 4.70)	47.01
457	Itarsi & Dulariya Yard - CTR(S/P) - 6.200 Tkm (PB#458/2023-24/WCR) (S.Fund 11.02, RRSK 1.22)	12.24
458	Itarsi Yard - TRR(S) - 3.500 Tkm (PB#458/2023-24/WCR) (S.Fund 3.11, RRSK 0.35)	3.46

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
459	Nishatpura & Sant Hirdaram Nagar Yard - CTR(S/P) - 1.620 Tkm (PB#458/2023-24/WCR) (S.Fund 2.88, RRSK 0.32)	3.20
460	Itarsi Jn. - Bina Jn. (MID) - TBSR (H-Beam) - 746 Nos. & Itarsi Jn. - Khandwa - TBSR (H-Beam) - 1046 Nos. (PB#459/2023-24/WCR) (S.Fund 6.05, RRSK 0.67)	6.72
461	Bhopal Division - TBR - 73.000 Tkm (PB#459/2023-24/WCR) (S.Fund 24.08, RRSK 2.68)	26.76
462	Bhopal Jn. - Bina Jn. - TBR - 23.400 Tkm & Itarsi Jn. - Bhopal Jn. - TBR - 48.925 Tkm (PB#459/2023-24/WCR) (S.Fund 23.86, RRSK 2.65)	26.51
463	Bhopal Jn. - Bina Jn. - TFTR - 16.000 Tkm (PB#459/2023-24/WCR) (S.Fund 3.74, RRSK 0.42)	4.16
464	Bhopal Jn. - Bina Jn. - TFTR - 16.500 Tkm (PB#459/2023-24/WCR) (S.Fund 3.85, RRSK 0.43)	4.28
465	Bina Jn. - Ruthiyai (DN) - TFTR - 11.7000 Tkm (PB#459/2023-24/WCR) (S.Fund 2.73, RRSK 0.30)	3.03
466	Khandwa - Itarsi Jn. - TFTR - 45.905 Tkm (PB#459/2023-24/WCR) (S.Fund 11.54, RRSK 1.28)	12.82
467	Bina Jn. - Bhopal Jn. - TWR - 46.500 Tkm (PB#459/2023-24/WCR) (S.Fund 17.08, RRSK 1.90)	18.98
468	Talvadya - Bir (SL) - TWR - 17.800 Tkm (PB#459/2023-24/WCR) (S.Fund 6.54, RRSK 0.73)	7.27
469	Bhopal Division - TFR - 145.050 Tkm (PB#459/2023-24/WCR) (S.Fund 15.74, RRSK 1.75)	17.49
470	Khandwa - Itarsi Jn. - TTR(FS TWS WCMSC) - 63 sets (1:12 - 49 sets & 1:8.5 - 14 sets) (PB#460/2023-24/WCR) (S.Fund 26.02, RRSK 2.89)	28.91
471	Khandwa - Itarsi Jn. - TTR(WCMSC) - 100 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 5.63, RRSK 0.63)	6.26
472	Bhopal Jn. - Bina Jn. - TTR(TWS CMSC) - 50 sets (1:12 - 10 sets & 1:8.5 - 40 sets) (PB#460/2023-24/WCR) (S.Fund 15.71, RRSK 1.75)	17.46
473	Bhopal Jn. - Bina Jn. - TTR(WCMSC) - 80 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 4.50, RRSK 0.50)	5.00
474	Bhopal Jn. - Bina Jn. - Strengthening of formation for Removal/relaxation of 04 Nos. PSR - 7.942 Tkm (PB#460/2023-24/WCR) (S.Fund 9.71, RRSK 1.08)	10.79
475	Bhopal Division - Provision of Track mounted Automatic Gauge face Lubricators (PB#904/2023-24/NR) (S.Fund 6.50, RRSK 0.72)	7.22
476	Rani Kamalapati Yard - CTR (S) - 5.000 Tkm (S.Fund 8.31, RRSK 0.89)	9.20
477	Bina - Ruthiyai - CTR (P) - 2.000 Tkm (S.Fund 4.74, RRSK 0.51)	5.25
478	Bina - Bhopal - TRR (P) - 2.000 Tkm (S.Fund 2.48, RRSK 0.26)	2.74
479	Ruthiyai - Maksi - CTR (P) - 2.000 TKm (S.Fund 4.74, RRSK 0.51)	5.25
480	Itarsi - Bhopal - TRR (P) - 3.017 Tkm (S.Fund 3.74, RRSK 0.40)	4.14

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
481	Bina- Bhopal - TRR (P) - 5.471 TKm (S.Fund 6.78, RRSK 0.72)	7.50
482	Khandwa - Itarsi - TSR (P) - 34.345 Tkm (S.Fund 42.52, RRSK 4.52)	47.04
483	Ruthiyai - Maksi - TRR (P) - 5.500 TKm (S.Fund 6.81, RRSK 0.73)	7.54
484	Itarsi - Bina - TRR(P) - 21.925 Tkm (S.Fund 27.17, RRSK 2.88)	30.05
485	Bhopal Division - TBR - 73.720 TKm (S.Fund 29.41, RRSK 3.12)	32.53
486	Itarsi - Bhopal - TTR (TSR) - 25 Sets (S.Fund 3.96, RRSK 0.43)	4.39
487	Itarsi - Bina - TTR (TSR) -150 Sets (S.Fund 23.96, RRSK 2.54)	26.50
488	Bina - Bhopal - TFTR - 28.640 Tkm (S.Fund 12.29, RRSK 1.30)	13.59
489	Khandwa - Itarsi - TTR (TSR) - 75 Set (S.Fund 11.69, RRSK 1.24)	12.93
490	Bina - Ruthiyai - TTR (FS+TWS+WCMSC) - 25 sets (1:12 - 9 sets & 1:8.5 - 16 sets) (S.Fund 9.50, RRSK 1.01)	10.51
491	Bhopal Division - TFR - 163.080 Tkm (S.Fund 20.21, RRSK 2.14)	22.35
492	Khandwa - Itarsi - TFTR - 15.300 Tkm (S.Fund 6.56, RRSK 0.70)	7.26
493	Guna - Gwalior & Ruthiyai - Maksi - TTR (FS+TWS+WCMSC) - 31 Sets (1:12- 22 sets & 1:8.5 - 9 sets) (S.Fund 12.38, RRSK 1.32)	13.70
494	Khandawa - Bina - TWR - 48.800 Tkm (S.Fund 18.83, RRSK 2.00)	20.83
495	Itarsi - Bhopal - TRR (P) - 8.609 Tkm (S.Fund 2.67, RRSK 11.80)	14.47
496	Bina - Ruthiyai - CTR (S) - 2.800 Tkm (S.Fund 1.06, RRSK 5.29)	6.35
497	Bhopal - Itarsi - TFTR - 17.670 Tkm (S.Fund 15.53, RRSK 1.65)	17.18
498	BPL Division : Renewal of 1 in 12 CMS crossing with 1 in 12 -60kg CMS crossing (RRSK 4.71)	4.71
499	Yard Improvement and Upgradation Work under ADEN/SFY section in BPL Division (S.Fund 10.69)	10.69
500	Yard Improvement and Up-gradation Work under ADEN/HD section in BPL Division (S.Fund 37.97)	37.97
501	Yard Improvement and Upgradation Work under ADEN/M/ET section in BPL Division (S.Fund 41.93)	41.93
502	Yard Improvement and Up-gradation Work under ADEN/M/BPL section in BPL Division (S.Fund 48.97)	48.97
503	Yard Improvement and Up-gradation Work under ADEN/GUNA section in BPL Division (S.Fund 29.94)	29.94
504	Yard Improvement and Up-gradation Work under ADEN/BINA section in BPL Division (S.Fund 30.95)	30.95

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
505	Yard Improvement and Up-gradation Work under ADEN/SVPI section in BPL Division (S.Fund 8.00)	8.00
506	Yard Improvement and Up-gradation Work under ADEN/BHS section in BPL Division (S.Fund 31.98)	31.98
507	BPL Division : TTR (TSR) 40 Sets (1 in 12 - 33 sets & 1 in 8.5 - 7 sets) (S.Fund 4.40, RRSK 0.57)	4.96
508	Itarsi - Bhopal : TSR (P) - 13.043 TKMs on Mid line (S.Fund 17.86, RRSK 2.30)	20.16
509	Bhopal division : TRR (P) - 4.255 TKms (S.Fund 5.63, RRSK 0.72)	6.36
510	Itarsi - Bhopal : TSR (P) - 18.00 TKMs UP road (S.Fund 24.65, RRSK 3.17)	27.82
511	Itarsi - Bina (UP, DN & MID) - TSR(P) - 20.885 Tkm (S.Fund 28.60, RRSK 3.68)	32.28
512	Mahadeokhedi Yard - TRR(P) - 4.620 Tkm (S.Fund 6.12, RRSK 0.79)	6.90
513	Khandwa - Itarsi : TRR (P) : 7.231 TKMs UP Rd (S.Fund 9.57, RRSK 1.23)	10.80
514	Itarsi - Bina : TRR (P) - 2.821 TKms (S.Fund 3.73, RRSK 0.48)	4.21
515	Bhopal Division : Casual renewal of P.Way assets (S.Fund 8.55, RRSK 1.10)	9.66
516	Bhopal Division : TFR 105.875 TKms (S.Fund 13.21, RRSK 0.57)	13.79
517	BPL Division : TTR - 105 Sets (1 in 12 - 83 sets & 1 in 8.5 - 22 sets) (S.Fund 39.22, RRSK 5.05)	44.27
518	Khandwa - Itarsi : TRR (P) - 8.00 TKMs DN Rd (S.Fund 10.59, RRSK 1.36)	11.95
519	Bina - Bhopal : TSR (P) - 24.94 TKms (S.Fund 34.15, RRSK 4.39)	38.54
520	Itarsi - Bhopal : TSR (P) - 17.42 TKMs (S.Fund 23.85, RRSK 3.07)	26.92
521	Bhopal - Bina & Maksi - Bhopal - TRR(P) - 20.800 Tkm (S.Fund 26.53, RRSK 4.54)	31.08
522	Khandawa - Bhopal : TBR 26.76 TKms (S.Fund 11.06, RRSK 1.42)	12.49
523	Bhopal - Bina : TBR - 34.525 TKms (S.Fund 21.31, RRSK 2.74)	24.06
524	Khandawa - Itarsi : TSR (P) - 20.00 TKMs (S.Fund 27.38, RRSK 3.52)	30.91
525	Bhopal division: Provision of Track Machine Siding and improvement of Facilities for Track Machines sidings (S.Fund 31.34, RRSK 4.03)	35.37
526	Bhopal division: Provision of Track Machine Siding and improvement of Facilities for Track Machines sidings (S.Fund 26.01, RRSK 3.35)	29.36
527	ET-MKP TBR 141.05Kms (DRF 1.24, S.Fund 2.00, RRSK 23.12, R. 7.87, EBR(S) 0.00)	34.23

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
528	ET-MKP TBR 44.05Kms (DRF 3.72, S.Fund 3.14, RRSK 4.68, R. 2.46, EBR(S) 0.00)	14.00
529	ET-MKP: TBR 40.38Kms (DRF 4.12, S.Fund 0.00, RRSK 6.37, R. 2.12, EBR(S) 0.00)	12.61
530	Itarsi-Manikpur - TTR (P) (CS CMSC) - 1 in 12 - 66 Nos (DRF 7.87, S.Fund 4.22, RRSK 12.92, R. 0.56, EBR(S) 0.00)	25.58
531	Itarsi-Manikpur (OFK siding) - CTR(S) - 17.35Kms and TTR (FS CS CMSC) - 33 sets and TTR (DS) - 1 set (DRF 0.00, S.Fund 0.00, RRSK 18.90, EBR(S) 0.00)	18.90
532	Itarsi-Manikpur - TBR 13.71 km (S.Fund 1.80, RRSK 3.19, R. 0.83, EBR(S) 0.00)	5.81
533	Itarsi-Manikpur - TTR(CS+CMSC) - 16 sets (DRF 0.93, S.Fund 1.64, RRSK 5.12, EBR(S) 0.00)	7.69
534	Itarsi-Manikpur: TBR 63.63 km (DRF 0.23, S.Fund 3.20, RRSK 15.05, R. 3.85, EBR(S) 0.00)	22.33
535	Itarsi-Manipur & Satna-Rewa - TBR 24.18 km. (DRF 0.06, S.Fund 1.58, RRSK 8.34, R. 1.46, EBR(S) 0.00)	11.44
536	Katni-Singrauli - TBR 31.47 km (DRF 0.11, S.Fund 1.77, RRSK 7.33, R. 1.90, EBR(S) 0.00)	11.11
537	Bina-Katni (UP &DN) - TRR (P) - 15.829 km (S.Fund 2.29, RRSK 16.39, EBR(S) 0.00)	18.68
538	Bina-Katni, Katni-Singrauli - TBR - 100.99 km (S.Fund 2.42, RRSK 28.52, R. 5.24, EBR(S) 0.00)	36.18
539	Itarsi-Manikpur & Bina-Katni - TTR (P) - 15 Nos and - 2 No (S.Fund 3.95, RRSK 4.39, R. 0.07, EBR(S) 0.04)	8.46
540	Itarsi-Manikpur (Up & Dn) - TBR - 14.80 km (S.Fund 1.82, RRSK 5.76, R. 0.77, EBR(S) 0.00)	8.35
541	Itarsi-Manikpur, Katni-Singrauli & Satna-Rewa - TTR (P) - 15 Nos & - 33 Nos (S.Fund 1.71, RRSK 12.54, R. 0.16, EBR(S) 0.03)	14.44
542	Bina-Katni & Katni-Singrauli - TBR - 32.76 km (S.Fund 3.74, RRSK 7.22, R. 1.86, EBR(S) 0.00)	12.82
543	Bina-Katni - TRR(P) - 30.79 Km (S.Fund 3.89, RRSK 35.74, EBR(S) 0.00)	39.63
544	Itarsi-Manikpur - CTR(P) - 8.70 km (S.Fund 0.30, RRSK 19.81, R. 0.49, EBR(S) 0.00)	20.60
545	Itarsi-Manikpur - TBR - 48.28 km (S.Fund 7.34, RRSK 13.85, R. 2.75, EBR(S) 0.00)	23.93
546	Itarsi-Manikpur - TWR - 88.79 km (S.Fund 1.37, RRSK 28.96, EBR(S) 0.00)	30.33
547	Itarsi-Manikpur(UP) - CTR(P) - 8.60 km (S.Fund 3.48, RRSK 15.78, R. 0.49, EBR(S) 0.00)	19.75
548	Itarsi-Manikpur(UP) - TRR(P) - 2.60 km (S.Fund 1.84, RRSK 2.53, EBR(S) 0.00)	4.37
549	Jabalpur Division - TBR - 31.02 km (S.Fund 1.96, RRSK 7.09, R. 1.76, EBR(S) 0.00)	10.81
550	Jabalpur Division - TTR (TWS CMSC) - 55 sets & TTR (CS CMSC) - 24 sets (S.Fund 9.76, RRSK 16.45, R. 0.33, EBR(S) 0.00)	26.54
551	Jabalpur Division (loop lines) -TBR - 44.27 km (S.Fund 4.69, RRSK 9.61, R. 1.20, EBR(S) 0.00)	15.50

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
552	Katni-Singrauli(SL) - TRR(P) - 11.06 km (S.Fund 1.01, RRSK 11.66, EBR(S) 0.00)	12.68
553	Jabalpur - Katni (Down) - CTR (P) - 4.37 km (PB#326/2019-20/WCR) (S.Fund 3.45, RRSK 7.86, EBR(S) 0.00)	11.31
554	Katni - Satna - CTR(P) - 12.37 km (PB#326/2019-20/WCR) (S.Fund 11.57, RRSK 16.86, EBR(S) 0.00)	28.43
555	Bina - Katni - TRR (P) - 18.61 km (PB#327/2019-20/WCR) (S.Fund 2.00, RRSK 20.08, EBR(S) 0.00)	22.08
556	Itarsi - Jabalpur (UP) - TRR(P) - 20.10 km (PB#327/2019-20/WCR) (S.Fund 5.51, RRSK 25.50, EBR(S) 0.00)	31.01
557	Katni - Singrauli (SL) - TRR(P) - 10 km (PB#327/2019-20/WCR) (S.Fund 24.76, RRSK 5.16, EBR(S) 0.00)	29.92
558	Bina - Katni - CTR(S/P) - 5.69 km (PB#328/2019-20/WCR) (S.Fund 1.50, RRSK 15.84, EBR(S) 0.00)	17.34
559	Itarsi - Jabalpur (COD, Arsenel, 506 siding and Chintamani yard) - CTR(S) - 16.78 km (PB#328/2019-20/WCR) (S.Fund 9.63, RRSK 5.98, EBR(S) 0.00)	15.60
560	Jabalpur Division - TBR - 107.45 km (PB#329/2019-20/WCR) (S.Fund 21.50, RRSK 22.23, EBR(S) 0.00)	43.73
561	Itarsi - Jabalpur (COD, Arsenel, 506 siding & Chintamani Yard) - TTR(FS CS CMSC) - 40 sets (1 in 12) & TTR(DS) - 2 sets (PB#330/2019-20/WCR) (S.Fund 13.68, RRSK 2.81, EBR(S) 0.00)	16.49
562	Itarsi-Jabalpur - TFTR - 25.58 km (from km 823 to km 936 at isolated locations) (PB#330/2019-20/WCR) (S.Fund 2.51, RRSK 3.99, EBR(S) 0.00)	6.50
563	Bina-Katni - Rehabilitation of formation and easing out of cutting - 3.043 km (from km 1163.130 to km 1189.388 at isolated patches) (PB#330/2019-20/WCR) (S.Fund 3.25, RRSK 3.83, EBR(S) 0.00)	7.08
564	Bina-Katni-TFR of steel channel sleepers -95 Nos. (S.Fund 1.13, RRSK 1.92)	3.05
565	Itarsi - Jabalpur (UP) - CTR(P) - 3.000 km (PB#352/2020-21/WCR) (S.Fund 2.81, RRSK 5.27)	8.08
566	Katni - Singrauli (SL) - CTR(P) - 2.830 km (PB#352/2020-21/WCR) (S.Fund 4.86, RRSK 4.00)	8.86
567	Itarsi - Jabalpur (UP) - CTR (P) - 3.98 Kms (PB#352/2020-21/WCR) (S.Fund 3.88, RRSK 6.89)	10.77
568	Jabalpur Division - TRR (P) - 4.478 km on important / major bridges (PB#351/2020-21/WCR) (S.Fund 1.59, RRSK 5.46)	7.05
569	Bina-Katni (UP) - TRR (P) - 16.03 km (PB#351/2020-21/WCR) (S.Fund 3.14, RRSK 18.85)	21.99
570	Itarsi-Katni (UP) - TRR (P) - 11.35 km (PB#351/2020-21/WCR) (S.Fund 7.04, RRSK 13.41)	20.45
571	Itarsi - Katni - TSR (P) - 9.00 Kms. (PB#351/2020-21/WCR) (S.Fund 5.70, RRSK 7.38)	13.08
572	Katni-Singrauli (SL) - TSR (P) - 11.00 km (PB#351/2020-21/WCR) (S.Fund 9.05, RRSK 6.76)	15.81
573	Jabalpur Division - Replacement of channel sleepers - 2738 nos. (PB#353/2020-21/WCR) (S.Fund 5.66, RRSK 4.73)	10.40
574	Jabalpur division - TBR - 78.30 km (PB#353/2020-21/WCR) (S.Fund 9.91, RRSK 22.12)	32.03

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
575	Jabalpur division - TFR - 62.41 Kms (PB#353/2020-21/WCR) (S.Fund 4.68, RRSK 7.03)	11.71
576	Bina - Katni - TFTR by cess widening and flattening of cutting - 25.80 Kms (PB#353/2020-21/WCR) (S.Fund 1.29, RRSK 4.15)	5.43
577	Bina-Katni - TTR (FS CS CMSC) - 33 sets (PB#354/2020-21/WCR) (S.Fund 4.57, RRSK 10.35)	14.92
578	Jabalpur Division - TTR(CS CMSC) - 122 sets (PB#354/2020-21/WCR) (S.Fund 11.49, RRSK 30.99)	42.48
579	Itarsi - Satna - Replacement of Glued joint - 511 nos and SEJ - 30 nos (PB#354/2020-21/WCR) (S.Fund 3.00, RRSK 0.88)	3.88
580	Itarsi - Jabalpur - CTR(P) - 13.870 km (PB#383/2021-22/WCR) (S.Fund 15.56, RRSK 16.65)	32.20
581	Jabalpur - Katni - TRR(P) - 26.385 Km (PB#382/2021-22/WCR) (S.Fund 6.15, RRSK 31.40)	37.55
582	Satna - Manikpur (DN) - TRR(P) - 17.000 Km & Bina - Katni (UP) - TSR(P) - 2.000 Km (PB#382/2021- (S.Fund 21.63, RRSK 14.72)	36.34
583	Bina - Katni - TRR(P) - 2.760 km & BINA Malkhedi - Karod (SL) - TRR(P) - 4.360 km (PB#382/2021- (S.Fund 1.73, RRSK 8.05)	9.78
584	Bina - Katni - Singrauli - TTR(CS CMSC) - 56 sets (PB#385/2021-22/WCR) (S.Fund 4.94, RRSK 12.63)	17.57
585	Itarsi - Jabalpur - TTR(TSR) - 48 sets (PB#385/2021-22/WCR) (S.Fund 5.91, RRSK 3.13)	9.04
586	Bina - Katni - TBR - 32.010 km & Katni - Singrauli (SL) - TBR - 35.380 km (PB#384/2021-22/WCR) (S.Fund 8.67, RRSK 18.95)	27.62
587	Itarsi - Jabalpur - TFTR (Widenning of Cess) - 23.870 Km (PB#384/2021-22/WCR) (S.Fund 1.04, RRSK 4.13)	5.18
588	Itarsi - Jabalpur - TFTR (Widenning of Cess) - 11.910 Km (PB#384/2021-22/WCR) (S.Fund 3.62, RRSK 1.71)	5.33
589	Jabalpur - Katni - CTR(P) - 7.750 Tkm (PB#410/2022-23/WCR) (S.Fund 29.41, RRSK 0.28)	29.68
590	Katni - Singrauli (SL) - CTR(P) - 2.000 Tkm (PB#410/2022-23/WCR) (S.Fund 5.86, RRSK 1.29)	7.15
591	Itarsi - Jabalpur (UP) - TRR(P) - 12.000 Tkm (PB#411/2022-23/WCR) (S.Fund 10.75, RRSK 4.30)	15.05
592	Jabalpur - Katni - TRR(P) - 19.450 Tkm (PB#411/2022-23/WCR) (S.Fund 17.68, RRSK 7.33)	25.01
593	Katni - Satna (DN) - TRR(P) - 7.300 Tkm (PB#411/2022-23/WCR) (S.Fund 7.34, RRSK 2.47)	9.81
594	Satna - Manikpur (DN) - TRR(P) - 10.000 Tkm (PB#411/2022-23/WCR) (S.Fund 16.10, RRSK 3.42)	19.52
595	Katni - Singrauli (SL) - TSR(P) - 15.000 Tkm (PB#411/2022-23/WCR) (S.Fund 19.09, RRSK 5.24)	24.34
596	Bina - Katni - CTR(S) - 6.855 Tkm (PB#412/2022-23/WCR) (S.Fund 15.40, RRSK 3.68)	19.08
597	Makronia Yard - CTR(S) - 8.138 Tkm (Defence Yard) (PB#412/2022-23/WCR) (S.Fund 6.83, RRSK 3.31)	10.15
598	Itarsi - Jabalpur - TRR(S) - 5.615 Tkm (PB#412/2022-23/WCR) (S.Fund 4.55, RRSK 1.48)	6.03

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
599	Jabalpur Division - TBR - 15.280 Tkm (PB#413/2022-23/WCR) (S.Fund 4.51, RRSK 1.36)	5.87
600	Jabalpur - Katni - TBR - 33.330 Tkm (PB#413/2022-23/WCR) (S.Fund 8.72, RRSK 3.27)	11.99
601	Itarsi - Jabalpur - TBR - 11.710 Tkm (PB#413/2022-23/WCR) (S.Fund 3.35, RRSK 1.98)	5.33
602	Jabalpur Division - TBR - 82.310 Tkm (PB#413/2022-23/WCR) (S.Fund 22.45, RRSK 7.60)	30.05
603	Jabalpur Division - TFR - 101.950 Tkm (PB#413/2022-23/WCR) (S.Fund 11.50, RRSK 3.62)	15.12
604	Bina - Katni - TTR(DS) - 7 sets, TTR(CS CMSC) - 21 sets, TTR(TWS CMSC) - 5 sets and TTR(FS+CS+CMSC) - 17 sets (PB#414/2022-23/WCR) (S.Fund 11.96, RRSK 4.79)	16.76
605	Itarsi - Katni - TTR(TSR) - 5 sets, TTR(FS TWS WCMSC) - 20 sets and TTR(TWS CMSC) - 10 sets (PB#414/2022-23/WCR) (S.Fund 10.64, RRSK 3.86)	14.50
606	Makronia Yard - TTR(FS+CS+CMSC) - 15 sets and TTR(DS) - 5 sets (Defence Siding) (PB#414/2022- (S.Fund 3.51, RRSK 1.05)	4.56
607	New Katni Jn: Improvement of Turnouts Track Structure at NKJ yard and Through turnout Fitting Renewal at NKJ yard under ADEN/KTE sub-division (S.Fund 2.46, RRSK 0.16)	2.62
608	Katni-New Katni Jn: Repair and Standardisation of Sand Hump, Dead ends, Aprons and Long Sidings and provision of Fouling Marks at KTE and NKJ yard (S.Fund 2.18, RRSK 0.49)	2.67
609	Katni-Singrauli - TRR (P) with 60Kg rail between Km. 1263.200 - 1265.400 = 2.20 Km on KTE-SGRL section (S.Fund 0.87, RRSK 2.16)	3.03
610	Katni-Satna : TRR (P) with 60Kg rail between Km. 1162.000 - 1164.000 = 2.00 Km DN road bet. UHR-LGCE on KTE-STA section (S.Fund 1.40, RRSK 1.99)	3.39
611	Bina Jn. - Katni Jn. - CTR(P) - 1.850 Tkm (PB#455/2023-24/WCR) (S.Fund 3.70, RRSK 1.00)	4.70
612	Itarsi Jn. - Jabalpur (UP) - CTR(P) - 3.000 Tkm (PB#455/2023-24/WCR) (S.Fund 6.49, RRSK 1.00)	7.49
613	Jabalpur - Katni Jn. (DN) - CTR(P) - 5.873 Tkm (PB#455/2023-24/WCR) (S.Fund 13.06, RRSK 1.43)	14.49
614	Jabalpur - Katni Jn. - CTR(P) - 7.996 Tkm (PB#455/2023-24/WCR) (S.Fund 18.07, RRSK 2.00)	20.07
615	Katni Jn. - Satna (UP) - CTR(P) - 9.800 Tkm (PB#455/2023-24/WCR) (S.Fund 21.79, RRSK 2.75)	24.54
616	Itarsi Jn. - Jabalpur (UP) - TRR(P) - 2.180 Tkm (PB#456/2023-24/WCR) (S.Fund 3.91, RRSK 0.60)	4.51
617	Katni Jn. - Satna (DN) - TRR(P) - 12.400 Tkm (PB#456/2023-24/WCR) (S.Fund 15.76, RRSK 2.49)	18.25
618	Bina Jn. - Katni Jn. - TRR(P) - 3.250 Tkm (PB#456/2023-24/WCR) (S.Fund 18.37, RRSK 1.17)	19.55
619	Jabalpur - Katni Jn. - TRR(P) - 2.352 Tkm (PB#456/2023-24/WCR) (S.Fund 4.40, RRSK 0.50)	4.90
620	Itarsi Jn. - Jabalpur (Loop Lines) - CTR(S/P) - 2.612 Tkm & TRR(S) - 2.737 Tkm (PB#458/2023-24/WCR) (S.Fund 8.21, RRSK 1.48)	9.69

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
621	Bina Jn. - Katni Jn. (Loop Lines) - CTR(S/P) - 5.505 Tkm & Jabalpur - Katni Jn. (Stabling Line) - CTR(S/P) - 0.545 Tkm (PB#458/2023-24/WCR) (S.Fund 10.76, RRSK 2.01)	12.77
622	Jukehi - Kymore (SL) - CTR(S/P) - 3.190 Tkm (PB#458/2023-24/WCR) (S.Fund 6.36, RRSK 0.87)	7.23
623	New Katni Jn. - TRR(S) - 5.475 Tkm (PB#458/2023-24/WCR) (S.Fund 5.06, RRSK 0.51)	5.57
624	Satna - Manikpur Jn. - TRR(S) - 19.910 Tkm (PB#458/2023-24/WCR) (S.Fund 17.84, RRSK 2.79)	20.63
625	Jabalpur Division - TFR - 166.640 Tkm (PB#459/2023-24/WCR) (S.Fund 18.51, RRSK 3.85)	22.36
626	Bina Jn. - New Katni Jn - TBR - 14.280 Tkm (PB#459/2023-24/WCR) (S.Fund 5.02, RRSK 0.81)	5.84
627	Itarsi - Manikpur Jn. - TBR - 20.310 Tkm (PB#459/2023-24/WCR) (S.Fund 6.28, RRSK 2.88)	9.17
628	Itarsi - Jabalpur - TBSR(H-Beam) - 4714 Nos. (PB#459/2023-24/WCR) (S.Fund 16.35, RRSK 1.76)	18.11
629	Jabalpur - Manikpur Jn. - TBSR(H-Beam) - 1264 Nos. (PB#459/2023-24/WCR) (S.Fund 4.72, RRSK 1.84)	6.56
630	Itarsi - Jabalpur - TTR(FS TWS WCMSC) - 50 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 23.31, RRSK 2.36)	25.67
631	Jabalpur - Katni Jn. - TTR(FS TWS WCMSC) - 42 sets (1:12 - 27 sets & 1:8.5 - 15 sets) (PB#460/2023-24/WCR) (S.Fund 17.40, RRSK 3.64)	21.03
632	Katni Jn. - Satna - TTR(FS TWS WCMSC) - 38 sets (1:12 - 33 sets & 1:8.5 - 5 sets) (PB#460/2023-24/WCR) (S.Fund 16.89, RRSK 3.27)	20.16
633	Satna - Manikpur Jn. - TTR(FS TWS WCMSC) - 57 sets (1:12) & Satna - Rewa - TTR(CS CMSC) - 8 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 29.64, RRSK 2.95)	32.59
634	Bina Jn. - Katni Jn. - TTR(FS TWS WCMSC) - 29 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 13.89, RRSK 2.56)	16.45
635	Itarsi - Manikpur Jn. - TTR(TSR) - 64 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 8.02, RRSK 0.80)	8.82
636	Jabalpur Division - Casual renewal of P. Way assets along with miscellaneous P. Way works for proper upkeep of track (PB#460/2023-24/WCR) (S.Fund 10.08, RRSK 3.61)	13.69
637	Katni Jn. - Satna - TBR(Loops & Sidings) - 14.500 Tkm (PB#459/2023-24/WCR) (S.Fund 3.66, RRSK 0.52)	4.18
638	Katni Jn. - Satna - Improvement to Maihar & Jukehi Yard, Welding Work - 660 Joint & Provision of Drain - 2600 mtr and Bina Jn. - Katni Jn. - TTR(TSR) - 26 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 5.91, RRSK 0.56)	6.47
639	Katni Jn. - Singrauli - TRR(P) - 9.560 Tkm & CTR(P) - 1.150 Tkm for removal of D mark rail on Jabalpur Division (PB#903/2023-24/NR) (S.Fund 23.07, RRSK 1.53)	24.59
640	Satna - Manikpur - CTR(P/S) - 11.850 Tkm (S.Fund 19.70, RRSK 6.66)	26.36
641	Jukehi - Kymore (SL) - CTR (P/S) - 12.550 Tkm (S.Fund 21.43, RRSK 2.08)	23.51

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
642	Bina - Katni - CTR (P/S) - 4.835 Tkm (S.Fund 9.04, RRSK 0.18)	9.22
643	Itarsi - Jabalpur & Bina - Katni - TSR (P) - 33.000 Tkm (S.Fund 40.36, RRSK 4.34)	44.70
644	Bina -Katni - Singrauli - CTR (P) - 4.820 Tkm (S.Fund 11.43, RRSK 0.96)	12.39
645	Jabalpur - Katni (DN) - CTR (P) - 2.870 Tkm (S.Fund 6.81, RRSK 0.58)	7.39
646	Bina - Singrauli - TBSR(H-Beam) - 5319 Nos. (S.Fund 18.41, RRSK 1.72)	20.13
647	Bina - Katni - TWR - 21.470 Tkm. (S.Fund 6.34, RRSK 2.77)	9.11
648	Bina - Katni - TTR (P) (FS+CS+CMSC) - 18 nos and TFR of turnouts - 73 nos. (S.Fund 8.89, RRSK 0.85)	9.74
649	Jabalpur division - TFR - 223.430 Tkm (S.Fund 27.68, RRSK 2.84)	30.52
650	Jabalpur division - TBR - 99.600 Tkm (S.Fund 39.73, RRSK 4.44)	44.17
651	Jabalpur -Katni (UP) - TRR (P) - 17.000 Tkm (S.Fund 19.39, RRSK 4.06)	23.45
652	Bina - Katni (DN) - TRR (P) - 14.901 Tkm (S.Fund 11.95, RRSK 8.53)	20.48
653	Itarsi - Jabalpur - TRR (P) - 26.800 Tkm (S.Fund 24.10, RRSK 12.96)	37.06
654	Katni - Singrauli - TRR (P) - 29.316 Tkm (S.Fund 10.00, RRSK 30.53)	40.53
655	Bina - Katni - TRR (P) - 8.903 Tkm (S.Fund 2.00, RRSK 10.40)	12.40
656	JBP divn: Casual renewal of 1 in 12 CMS crossing - 165 no. on JBP division (S.Fund 4.61, RRSK 0.10)	4.71
657	JBP division: Installation of Approaching Train Warning Systems (RAKSHAK) on JBP division. (S.Fund 2.98)	2.98
658	Improvement to yards on Kachhapura-Katni and Salaiya-New Katni Jn. section under DEN (C) JBP. (S.Fund 48.91)	48.91
659	Improvement to yards on Katni - Satna under DEN (N) section. (S.Fund 43.80)	43.80
660	Bina-Katni : Improvement to yards under Sr. DEN (W) section (S.Fund 48.56)	48.56
661	Improvement to yards on Satna-Manikpur and Satna - Rewa under under DEN (N) section. (S.Fund 44.94)	44.94
662	Improvement to yards on Itarsi - Jabalpur section under DEN (S) JBP. (S.Fund 39.81)	39.81
663	Improvement to yards under DEN (E) on Katni-Saingrauli section (S.Fund 48.60)	48.60
664	JBP division - Reconditioning of CMS crossings by Translamic Robotic Welding and reconditioning of switches (S.Fund 3.70, RRSK 0.06)	3.76

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
665	Itarsi - Katni & Bina - Katni : CTR (P/S) - 9.234 TKm. (S.Fund 16.60, RRSK 2.14)	18.74
666	Bina - Katni : CTR (P) -16.252 TKm on UP road. (S.Fund 38.64, RRSK 4.97)	43.61
667	Jabalpur - Katni : TTR (TWS+WCMSC) - 66 sets (S.Fund 19.96, RRSK 2.57)	22.53
668	Itarsi - Satna : TTR - 119 nos (S.Fund 32.70, RRSK 4.21)	36.91
669	Satna - Rewa : TTR 92 nos. (S.Fund 29.99, RRSK 3.86)	33.85
670	Katni - Singrauli : TRR 3.07 TKm on Loops (PRL) (S.Fund 4.06, RRSK 0.52)	4.59
671	Bina - Katni : CTR(P) - 16.566 TKm on UP road. (S.Fund 39.38, RRSK 5.07)	44.45
672	Bina - Katni : CTR (P) 2.445 TKm. (S.Fund 5.81, RRSK 0.75)	6.56
673	Jabalpur Division : Casual renewal of P. Way assets (S.Fund 7.89, RRSK 1.02)	8.91
674	Bansa - Ohan : TRR (P) - 3.77 TKm (S.Fund 4.99, RRSK 0.64)	5.63
675	Itarsi - Jabalpur : TSR (P) - 14.892 TKms on UP & DN (S.Fund 17.35, RRSK 2.23)	19.59
676	Itarsi - Manikpur & Bina - Katni : Replacement with H-Beam Sleeper - 5173 nos (S.Fund 18.91, RRSK 2.43)	21.34
677	Itarsi - Manikpur : Provision of track machine siding and facilities for track machines (S.Fund 32.50, RRSK 4.18)	36.68
678	Bina - Katni : Widening of cess formation on bridges & LCs approaches on BIN-KTE section. (S.Fund 3.94, RRSK 0.51)	4.45
679	Satna - Rewa : CTR (P) - 18.00 TKm. (S.Fund 42.79, RRSK 5.51)	48.30
680	Satna - Rewa : CTR (P) - 6.716 TKm on loops (PRL). (S.Fund 15.97, RRSK 2.05)	18.02
681	Bina - Katni : CTR (P) -16.369 TKm. (S.Fund 38.92, RRSK 5.01)	43.92
682	Katni - Singrauli : TRR (P) - 14.74 TKm (S.Fund 19.51, RRSK 2.51)	22.02
683	Bina - Katni : TRR (P) - 32.436 TKm on UP (S.Fund 42.94, RRSK 5.52)	48.46
684	Itarsi - Jabalpur : Widening of cess/ cess repair on ET-JBP section (S.Fund 12.90, RRSK 1.66)	14.56
685	Bina - Katni (UP&DN) : TSR(P) - 18.656 Tkm (S.Fund 21.74, RRSK 2.80)	24.54
686	Bina - Katni : CTR (P) - 17.824 TKm on UP and DN road. (S.Fund 42.38, RRSK 5.45)	47.83
687	Jabalpur division : CTR (P) -17.003 TKm on loop JBP-KTE and BIN-KTE section (S.Fund 40.42, RRSK 5.20)	45.62
688	Katni - Satna : CTR (P) - 15.057 TKm on loops (PRL). (S.Fund 35.80, RRSK 4.61)	40.40

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
689	Katni - Satna : CTR (P/S) - 15.292 TKm (S.Fund 27.49, RRSK 3.54)	31.03
690	Katni - Satna : TSR (P) - 21.80 TKm on UP Rd (S.Fund 25.40, RRSK 3.27)	28.67
691	Katni - Satna : TSR (P) - 9.70 TKm on UP Rd (S.Fund 11.30, RRSK 1.45)	12.76
692	Jabalpur division : TBR - 39.74 TKms (S.Fund 16.43, RRSK 2.11)	18.54
693	Jabalpur division : TRR (P) - 10.14 TKm on KTE-JBP and chord lines (S.Fund 13.42, RRSK 1.73)	15.15
694	Katni-Singrauli : Widening of cess/ repair of cess on KTE-SGRL section. (S.Fund 7.51, RRSK 0.97)	8.48
695	Bheraghat - Satna : Widening of cess/ repair of cess on BRGT-STA section (S.Fund 13.20, RRSK 1.70)	14.90
696	Jabalpur division : CTR (P) - 7.358 TKm on JBP-STA, KTE-SGRL and chord lines (S.Fund 17.49, RRSK 2.25)	19.74
697	Bina - Katni (UP & DN) - TRR(P) - 15.342 Tkm (S.Fund 20.31, RRSK 2.61)	22.92
698	Bina - Katni & Katni - Singrauli : TTR - 132 nos (S.Fund 32.38, RRSK 4.17)	36.54
699	Jabalpur division : TFR - 141.028 TKm (S.Fund 16.27, RRSK 2.09)	18.36
700	Bina - Singrauli : Provision of track machine siding and facilities for track machines (S.Fund 17.19, RRSK 2.21)	19.40
701	Jabalpur division : Provision of RGM siding on JBP division. (S.Fund 31.86, RRSK 4.10)	35.96
702	Gangapur City-Mathura & Electric Loco Shed Tughlakabad - TTR (168 Nos) (DRF 10.29, S.Fund 8.97, RRSK 18.16, R. 0.21, EBR(S) 1.89)	39.53
703	Nagda-Mathura - Total TTR (P) - 87 Nos (DRF 0.03, S.Fund 14.54, RRSK 7.85, R. 0.09, EBR(S) 0.50)	23.01
704	Kota Division - TFR - 144.508 km (DRF 1.19, S.Fund 9.84, RRSK 4.69, EBR(S) 0.84)	16.55
705	Kota Divn. - TTR (TWS + CMSC) - 45 sets (S.Fund 5.87, RRSK 9.27, EBR(S) 0.81)	15.95
706	Nagda-Mathura - TWR - 80.52 km (S.Fund 5.81, RRSK 16.20, EBR(S) 0.52)	22.53
707	Nagda-Mathura (Up & Dn) - TBR - 95.945 km (S.Fund 5.31, RRSK 14.71, R. 2.08, EBR(S) 0.92)	23.02
708	Nagda-Mathura - TTR(P) - 71 Nos & 18 Nos (S.Fund 42.63, RRSK 6.71, EBR(S) 0.25)	49.59
709	KOTA-COR Section TWR-5.85 Kms with 52kg rails. (S.Fund 3.77, RRSK 0.00)	3.77
710	Kota-Mathura - CTR(S) - 21.852 km (S.Fund 8.20, RRSK 20.51, R. 0.00, EBR(S) 2.00)	30.71
711	Kota-Ruthyai - TTR (TWS CMSC) -18 sets (S.Fund 5.04, RRSK 1.16, EBR(S) 0.54)	6.74
712	Makholi-Mathura(DN) - TSR(P) - 4.00 km (S.Fund 8.11, RRSK 0.97, EBR(S) 0.25)	9.33

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
713	Nagda-Mathura - TRR(P) - 33.973 km (S.Fund 33.05, RRSK 3.52, EBR(S) 0.73)	37.30
714	Nagda - Sawaimadhopur - TRR (P) - 3.345 km (on bridges) (PB#327/2019-20/WCR) (S.Fund 4.43, RRSK 0.34, EBR(S) 0.00)	4.77
715	Nagda-Mathura (UP) - TRR (P) - 10.324 km (PB#327/2019-20/WCR) (S.Fund 7.51, RRSK 5.62, EBR(S) 0.17)	13.30
716	Nagda-Kota (DN) - TRR(P) - 2.78 km (PB#327/2019-20/WCR) (S.Fund 3.30, RRSK 0.23, EBR(S) 0.07)	3.60
717	Nagda-Mathura - TSR(P) - 9.02 km (PB#327/2019-20/WCR) (S.Fund 6.00, RRSK 2.62, EBR(S) 1.25)	9.87
718	Nagda-Kota - CTR(S) - 8.06 km (PB#328/2019-20/WCR) (S.Fund 8.19, RRSK 4.13, EBR(S) 1.25)	13.57
719	Kota Jn-Chittaurgarh & Kota Jn-Ruthiyai - TBR - 27.343 km (PB#329/2019-20/WCR) (S.Fund 2.19, RRSK 4.70, EBR(S) 0.00)	6.89
720	Nagda~~Sawaimadhopur~~Vikramgarh alot~~Provision of standard Track machine siding by extension of existing siding (S.Fund 2.28, RRSK 1.63)	3.92
721	Nagda-Mathura - TRR (P) - 18.276 km & Nagda-Kota (DN) - TRR (P) - 2.00 km (PB#351/2020-21/WCR) (S.Fund 13.00, RRSK 10.86)	23.86
722	Nagda-Kota - TRR (P) - 3.585 km (PB#351/2020-21/WCR) (S.Fund 33.33, RRSK 1.82)	35.15
723	Nagda-Kota - TSR (P) and manual casual renewal - 6.120 km (PB#351/2020-21/WCR) (S.Fund 7.76, RRSK 0.22)	7.97
724	Nagda-Sawai Madhopur - TFR - 58.062 Km. (PB#353/2020-21/WCR) (S.Fund 1.00, RRSK 6.11)	7.11
725	Nagda-Mathura - TBR - 88.872 km (PB#353/2020-21/WCR) (S.Fund 12.55, RRSK 10.23)	22.78
726	Kota~~Ruthiyai~~KOTA-RUTHIYAI Section- TBR-9.000 Kms on SL line. (S.Fund 3.32, RRSK 0.05)	3.37
727	Kota~~Ruthiyai~~KOTA-RUTHIYAI Section- TFR- 20.000 kms SL line @ 1660/km sleeper density. (S.Fund 2.21, RRSK 0.99)	3.19
728	Nagda~~Kota~~NAGDA-KOTA Section- TFR-22.330 DN line @ 1660/km sleeper density. (S.Fund 0.85, RRSK 1.89)	2.74
729	Gangapur city~~Mathura~~GANGAPUR-MATHURA Section- TFR-20.240 DN line @ 1660/km sleeper (S.Fund 1.21, RRSK 2.10)	3.31
730	Nagda - Mathura - TRR(P) - 19.238 km (PB#382/2021-22/WCR) (S.Fund 14.88, RRSK 7.40)	22.28
731	Nagda - Kota - TRR(P) - 2.953 Kms on bridges. (PB#382/2021-22/WCR) (S.Fund 1.00, RRSK 2.64)	3.64
732	Nagda - Mathura - TFR - 96.343 Km (PB#384/2021-22/WCR) (S.Fund 11.09, RRSK 0.15)	11.24
733	Kota - Chittor (SL) - TFR - 77.267 Km (PB#384/2021-22/WCR) (S.Fund 2.59, RRSK 6.25)	8.84
734	Nagda - Mathura - TBR - 61.107 Kms (PB#384/2021-22/WCR) (S.Fund 6.12, RRSK 11.53)	17.65
735	Nagda - Mathura - TBR - 60.831 Kms (PB#384/2021-22/WCR) (S.Fund 7.08, RRSK 10.38)	17.46

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
736	Kota - Ruthiyai (UP&SL) - TBR - 30.950 km & Kota - Chittor (SL) - TBR - 13.074 km (PB#384/2021- (S.Fund 3.50, RRSK 6.53)	10.03
737	Kota - Ruthiyai (SL) - CTR(P) - 1.940 Tkm (PB#410/2022-23/WCR) (S.Fund 3.05, RRSK 1.22)	4.27
738	Nagda - Kota (DN) - TRR(P) - 15.814 Tkm (PB#411/2022-23/WCR) (S.Fund 36.02, RRSK 0.15)	36.17
739	Nagda - Mathura - TBR - 28.222 Tkm (PB#413/2022-23/WCR) (S.Fund 5.74, RRSK 2.61)	8.35
740	Nagda - Mathura - TFR - 115.376 Tkm (PB#413/2022-23/WCR) (S.Fund 11.49, RRSK 2.03)	13.52
741	Kota - Ruthiyai - TFR - 45.033 Tkm (PB#413/2022-23/WCR) (S.Fund 3.72, RRSK 1.49)	5.20
742	Kota~KOTA Yard :- TBR-6.497 Kms in Kota passenger & goods yard lines and T/out. (RRSK 3.39)	3.39
743	Kota Jn. - Bhopal Jn. (UP) - CTR(P) - 20.480 Tkm (PB#455/2023-24/WCR) (S.Fund 44.16, RRSK 4.91)	49.06
744	Nagda Jn. - Kota Jn. (DN) - TRR(P) - 11.399 Tkm (PB#456/2023-24/WCR) (S.Fund 13.00, RRSK 1.44)	14.44
745	Kota Jn. - Gangapur City - TRR(P) - 2.011 Tkm (On Bridges) (PB#456/2023-24/WCR) (S.Fund 2.40, RRSK 0.27)	2.67
746	Agra Fort - Bandikui Jn. (SL) - TRR(P) - 2.000 Tkm & Gangapur City - Mathura Jn. (DN & DN Yard) - TRR(P) - 13.779 Tkm (PB#456/2023-24/WCR) (S.Fund 18.84, RRSK 2.09)	20.93
747	Nagda Jn. - Mathura Jn. - TSR(P) - 11.540 Tkm (PB#457/2023-24/WCR) (S.Fund 14.93, RRSK 0.13)	15.06
748	Nagda Jn. - Kota Jn. - TSR(P) - 17.000 Tkm (PB#457/2023-24/WCR) (S.Fund 24.48, RRSK 0.16)	24.64
749	Nagda Jn. - Mathura Jn. (DN) - TSR(P) - 6.000 Tkm (PB#457/2023-24/WCR) (S.Fund 10.27, RRSK 0.79)	11.06
750	Nagda Jn. - Mathura Jn. - CTR(S/P) - 12.049 Tkm (PB#458/2023-24/WCR) (S.Fund 21.43, RRSK 2.38)	23.81
751	Kota Jn. - Ruthiyai (UP) - TFTR - 2.000 Tkm (PB#459/2023-24/WCR) (S.Fund 3.02, RRSK 0.33)	3.35
752	Nagda Jn. - Mathura Jn. - TBR - 30.668 Tkm (PB#459/2023-24/WCR) (S.Fund 10.12, RRSK 1.12)	11.24
753	Nagda Jn. - Mathura Jn. - TFR - 72.898 Tkm (PB#459/2023-24/WCR) (S.Fund 7.91, RRSK 0.88)	8.79
754	Nagda Jn. - Mathura Jn. (Yards) - TTR(TSR) - 61 sets (1:12) (PB#460/2023-24/WCR) (S.Fund 6.86, RRSK 0.76)	7.62
755	KOTA-MAKHOLI Section - TFR 13.704 kms (S.Fund 2.80)	2.80
756	Nagda - Mathura - CTR (S) - 11.078 Tkm (S.Fund 18.34, RRSK 2.04)	20.37
757	Kota - Ruthiyai - CTR (S) - 10.415 Tkm (S.Fund 15.73, RRSK 1.67)	17.40
758	Bayana - Mathura - TRR (S) - 5.889 Tkm (S.Fund 5.21, RRSK 0.56)	5.77

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
759	Kota - Sawai Madhopur - TSR (P) - 8.400 Tkm (S.Fund 10.40, RRSK 1.10)	11.50
760	Nagda - Ramganjmandi - TSR (P) - 10.000 Tkm (S.Fund 15.67, RRSK 1.29)	16.96
761	Nagda - Mathura - TTR (TSR) - 136 set & TTR (WCMSC) - 31 set (S.Fund 24.14, RRSK 2.55)	26.69
762	Nagda - Mathura (DN) - TWR - 85.169 Tkm (S.Fund 32.87, RRSK 3.48)	36.35
763	Kota Yard (loops & sidings) - TBR - 58.034 Tkm (S.Fund 20.21, RRSK 2.06)	22.27
764	Nagda - Mathura - TBR - 13.567 Tkm. (S.Fund 5.41, RRSK 0.58)	5.99
765	Nagda - Mathura & Kota - Ruthiyai - TFR - 67.587 Tkm (S.Fund 8.37, RRSK 0.89)	9.26
766	Bandikui Jn. - Agra Fort - TTR(FS+CS+CMSC) - 04 sets (1:12) & TTR(FS+TWS+WCMSC) - 04 sets (1:12) (S.Fund 3.16, RRSK 0.35)	3.51
767	NAGDA-MATHURA Section -Providing & Fixing Canted turnout (1:12) - 50 Nos. (S.Fund 29.70, RRSK 3.30)	33.00
768	Nagda - Mathura (UP) - TRR(P) - 17.017 Tkm (S.Fund 20.98, RRSK 2.33)	23.32
769	Kota Division- Casual renewal of CMS crossing with CMS xing. (RRSK 4.85)	4.85
770	Sr.DEN/N Section - Improvement of yards at various stations. (S.Fund 49.38)	49.38
771	Sr.DEN/S Section - Improvement of yards at various stations. (S.Fund 49.75)	49.75
772	Sr.DEN/E's Section - Improvement of yards at various stations. (S.Fund 33.14)	33.14
773	DEN/C's Section - Improvement of yards at various stations. (S.Fund 49.62)	49.62
774	KOTA - CHITTORGARH : TTR (TWS+WCMSC) - 41 Nos (S.Fund 13.37, RRSK 1.72)	15.09
775	KOTA Division : Casual renewal of P.Way assets. (S.Fund 7.89, RRSK 1.02)	8.91
776	MAKHOLI - MATHURA : TRR (P) - 10.992 TKms. (S.Fund 14.55, RRSK 1.87)	16.42
777	MAKHOLI - GANGAPUR CITY : TSR (P) - 33.187 Tkms (S.Fund 38.67, RRSK 4.98)	43.65
778	NAGDA - KOTA : TRR (P) - 8.984 TKms. (S.Fund 11.89, RRSK 1.53)	13.42
779	Nagda - Kurlasi - TSR(P) - 20.800 Tkm (S.Fund 24.24, RRSK 3.12)	27.36
780	BAYANA - MATHURA : TSR (P) - 34.781 Tkms (S.Fund 40.73, RRSK 5.02)	45.75
781	NAGDA - MATHURA : TSR (P) - 21.758 Tkms (S.Fund 25.35, RRSK 3.26)	28.62
782	KOTA - RUTHIYAI : TSR (P) - 27.297 Tkms (S.Fund 31.81, RRSK 4.09)	35.90

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
783	Kota - Makholi - TSR(P) - 11.440 Tkm (S.Fund 13.33, RRSK 1.72)	15.05
784	KOTA - RUTHIYAI : TBR - 27.681 TKms (S.Fund 11.44, RRSK 1.47)	12.92
785	MAKHOLI - MATHURA : TSR (P) - 18.949 Tkms. (S.Fund 22.08, RRSK 2.84)	24.92
786	KOTA - MAKHOLI : CTR (P) - 3.798 TKms on PRL (S.Fund 9.03, RRSK 1.16)	10.19
787	KOTA - CHITTORGARH : CTR (P) - 14.091 TKms (S.Fund 33.50, RRSK 4.31)	37.81
788	KOTA - CHITTORGARH : CTR (P) - 15.117 TKms (S.Fund 35.94, RRSK 4.62)	40.56
789	NAGDA - KOTA Section : TSR (P) - 21.508 Tkms (S.Fund 25.06, RRSK 3.22)	28.29
790	KOTA - MAKHOLI : TRR (P) - 28.749 TKms. (S.Fund 38.06, RRSK 4.90)	42.95
791	KOTA - MAKHOLI : TSR (P) - 33.750 Tkms (S.Fund 39.33, RRSK 5.06)	44.39
792	NAGDA - MATHURA : TWR - 25.862 TKms UP & DN Rd. (S.Fund 9.74, RRSK 1.25)	10.99
793	KOTA Division : TFR - 45.663 Tkms (S.Fund 5.27, RRSK 0.68)	5.95
794	NAGDA - MATHURA : TTR (TSR) - 50 sets. (S.Fund 5.11, RRSK 0.88)	5.99
795	NAGDA - KOTA : TRR (P) - 19.064 TKms. (S.Fund 25.24, RRSK 3.25)	28.48
796	KOTA Division : Provision of Track Machine Siding with facilities (S.Fund 29.83, RRSK 3.84)	33.67
797	KOTA Division : Provision of RGM Track Machine Siding including various required facilities. (S.Fund 17.90, RRSK 2.30)	20.20
BRIDGE WORKS		
798	Itarsi - Bina section:- Proposed additional openings adjoining existing Bridges Nos. 802/1, 805/1 and valley portion at Km 886/2-4 (on Dn line) , 886/13 A-15 A (on III rd line), 902/11-13 (on III rd line) , as RCC boxes by pushing technique. (RRSK 19.34, EBR(S) 1.73)	21.07
799	Khandwa~Itarsi~Khandwa- Itarsi section:- Rebuilding of small opening Rail Top & Stone slab Bridges with segmental RCC Box (7 Nos.) (DRF 0.00, RRSK 4.98)	4.98
800	BPL Divn - RTA-MKC section - Replacement of existing steel girder of Br. No. 1261/1 (RUB) with RCC twin box of size 6m x 6m (DRF 0.00, RRSK 4.45)	4.45
801	Bhopal – Bina section :- Rehabilitation of Girder bridge No. 950/1 DN & Middle line by RCC Twin Box (Span 1/12.20 m Total 2 spans) (DRF 0.00, RRSK 3.30)	3.30
802	Bhopal – Bina section :- Rehabilitation of Girder bridge No. 956/1 DN & Middle line at Km 956/9-11 by RCC Twin box (Span 1/12.20 m, Total 2 spans) (DRF 0.00, RRSK 3.21)	3.21
803	Khandwa~Itarsi~Itarsi~Re-girdering Br. No. 635/1 Up road (RRSK 6.20)	6.20

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
804	Khandwa- Itarsi Section:-Jacketing of Br. No:- 682/4, 690/1, 699/2, 704/2 & 736/1 (5 Nos) under ADEN/M/ET Section (RRSK 6.75)	6.75
805	Khandwa- Itarsi Section:- Jacketing & Extension of barrel length of Bridge no-581/1, 666/3 (02 nos) (RRSK 3.87)	3.87
806	Khandwa -Itarsi Section:- Jacketing of Bridge no-580/2, 583/3, 666/2, 670/1, 675/2,675/4 (06 nos) (RRSK 3.60)	3.60
807	Bhopal~~Bina~~Footpath- Br. No. on various bridges (RRSK 3.35)	3.35
808	Bhopal~~ BPL-BINA, section - Provision of Inspection pathway on Br No. 966 (DN) & Br. 886 (MID) . (RRSK 2.51)	2.51
809	KNW-ET Sec. - Rehabilitation of wing wall, return wall, face wall, Ballast Retainer, flooring and protection works Bridge (26 Bridges) (RRSK 8.80)	8.80
810	Khandwa- Itarsi Sec:- Rehabilitation of wing wall , return wall, ballast retainer flooring & drop/curtain wall (28 Bridges) (RRSK 2.57)	2.57
811	Khandwa - Itarsi section:- Replacement of small span steel girder of Br. No. 678/2 at Km. 678/24-26 (1*9.14 m) by RCC Box (RRSK 4.00)	4.00
812	KNW-ET Section:- Jacketing and extension of barrel length of Arch Bridge No. 681/2, 715/2, 728/1 (3 Nos.) under ADEN/M/ET section (RRSK 4.34)	4.34
813	ET - BPL section : Improvement to old bridges by cement and epoxy grouting in pier, abutment etc. Br. No. 815/2 & 817/1 (RRSK 2.94)	2.94
814	Itarsi~~Bhopal~~BPL Divn -Re-girdering of Narmada Bridge DN Road (middle line) (S.Fund 20.00, RRSK 25.42)	45.42
815	Bina- Bhopal section:- Strengthening by jacketing of br. No. 946/1, 947/1,959/2 & 972/1 (RRSK 2.91)	2.91
816	Bina - RTA section: Strengthening of Arch Bridges by interning, pointing, epoxy/cement grouting etc. (10 Brs.) (RRSK 2.50)	2.50
817	Khandwa - Itarsi section : Replacement of rail top/stone top of minor bridges by segmental RCC Box - 10 Bridges. (RRSK 3.45)	3.45
818	BPL Divn - Replacement of existing Bed Plates on Br. No. 692/1 (UP), 702/1 (UP) & (DN) and, provision of IPW on Narmada Bridge. (RRSK 3.63)	3.63
819	Bina~~Bhopal Division - Regirdering of 90 years old Br. No. 945/1 Down line bridge (RRSK 11.14)	11.14
820	BPL Division -Regirdering of existing (Under Slung) Steel girders of Br. No. 1135/1 (Parvati Bridge) in Guna-Maksi section (RRSK 19.33)	19.33
821	Bhopal Divion:-Abutments Protection work of Important Bridge No. 966/1 on Middle Line Bina-Bhopal Section. (RRSK 3.99)	3.99
822	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 807/1 Middle Line , Spans 4/12.20 m (RRSK 3.57)	3.57

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
823	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 803/1 Middle Line , Spans 5/12.20 m (RRSK 4.82)	4.82
824	Instrumentation of Br no.Gadariya line, Basana line, Jakhala line, Betwa line, Newan line, Keotan line, Chhota betwa of BPL (RRSK 5.08)	5.08
825	Bhopal-Bina Section - Rebuilding of Important Bridge No. 886/1 DN (Construction of New bridge at DN line on Betwa river) (S.Fund 24.27, RRSK 24.27)	48.55
826	Khandwa~~Itarsi~~Regirdering of existing semi through bridge (Pokarni Bridge) no. 635/1 DN line (S.Fund 2.00, RRSK 4.00)	6.00
827	Itarsi- Bpl Section :- Replacement of Steel Girders by slab of Br No 815/2 UP, and Br No 841/2 Down Line at Km 841/33-35 on BPL-BINA Sec. (RRSK 8.98)	8.98
828	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 811/1 Middle Line , Spans 5/12.20 m (RRSK 4.62)	4.62
829	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 868/1 Middle Line , Spans 3/12.20 m (RRSK 2.66)	2.66
830	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 757/1 Middle Line , Spans 3/12.20 m (RRSK 2.99)	2.99
831	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 815/2 Middle Line , Spans 6/12.20 m (RRSK 5.93)	5.93
832	Itarsi-Bina Section: Replacement of 12.20m Steel Girder Br No. 906/1 MID-Span 1/12.20 m and 925/1 MID-Span 12.20 m (Total 2 Spans) & 797/1 Mid-Sp (RRSK 6.74)	6.74
833	Jabalpur-Manikpur - Regirdering (Satna bridge down road) (DRF 4.94, RRSK 2.66, EBR(S) 0.25)	7.85
834	Itarsi-Jabalpur - Regirdering & jacketting of Tawa Bridge (RRSK 40.60, EBR(S) 0.00)	40.60
835	Itarsi-Jabalpur - Jacketting of pier & abutments with floor protection (Bridge No.817/1) (RRSK 10.00, EBR(S) 0.00)	10.00
836	Jabalpur-Itarsi - Repl. of steel girder by PSC slab & other misc. work (Bridge No.754/1, 757/4, 882/2, 884/1 & 930/2) (RRSK 8.95, EBR(S) 0.00)	8.95
837	ET-JBP-Proposed RCC jacketing of abutment of Bridge no. 801/3 (1/30.48 m GB) at KM 801/6-7 & bridge no. 809/1 (1/30.48 m GB) at KM 809/4-5. (RRSK 2.55)	2.55
838	Jabalpur~~Satna~~Rehabilitation of Damaged Wing and Return Walls of Important Bridges and Protection and River Training Work for Important Bridges. (DRF 0.00, RRSK 4.05)	4.05
839	Katni~~Singrauli~~Providing of Pitching & toe wall on approach of Important bridges , Umrar, Mahanadi, Jarwahi, Gopad Bridge KTE- SGRL section. (DRF 0.00, RRSK 3.71)	3.71
840	Bina~~Katni~~Replacement of old steel girder of 9.14m / 12.19m spans with PSC slabs on 15 Nos. (RRSK 11.49)	11.49
841	Katni~~Singrauli~~Replacement of old steel girders of span length equal to or less than 12.2m. (RRSK 10.63)	10.63

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
842	Bina~Katni~Provision of arch top RCC box at existing arch Br No 1162/1,1170/1,1172/1, 1088/1, 1095/2, 1188/1, 1104/1, 1177/4, 1162/2, 1161/1 (RRSK 3.53)	3.53
843	Itarsi~Jabalpur~Protection work of Br approach Br.No. 863/1, Br.No. 897/1, Br.No. 898/5 and Br. No. 913/2 (RRSK 5.54)	5.54
844	KTE~STA~Rehabilitation & extension of barrel length of Arch Br.1084/2 at km1084/7-8 span 3/6.10 M & protection work at Br No.1157/1& 1157/2 (RRSK 4.30)	4.30
845	Itarsi~~Jabalpur~~ Extension of barrel length of Bridge nos. 860/3, 861/1----938/1, 942/1. (RRSK 5.86)	5.86
846	Bina~~Katni~~Jacketing of arch 1172/2 DN Bhoura between SAO-RTGN section. (RRSK 4.98)	4.98
847	Itarsi~~Jabalpur~~Extension of barrel length of Bridges. (RRSK 3.50)	3.50
848	Bina~~Katni~~Protection work at Bermi Bridge no. 1151/1 (Bina End) & Sonar bridge 1105/1 (RRSK 4.00)	4.00
849	Katni~~Singrauli~~Repairs to bridge such as flooring, Inspection steps in high bank bridge & Extension of barrel length of minor bridges. (RRSK 3.00)	3.00
850	Katni~~Singrauli~~Singrauli~~Provision of Inspection pathway on OWTG spans of on KTE- SGRL section of JBP (RRSK 2.81)	2.81
851	Provision of footpath (Side pathway) & other miscellaneous work on various bridge of JBP division (S.Fund 3.00, RRSK 3.00)	6.00
852	ET-JBP- Replacement of Steel Girder by PSC slab including strengthening of abutment by jacketing of Br. No. 990/1 (Bridge No. 1) (S.Fund 5.00, RRSK 5.00)	10.00
853	BINA-KTE -Bridge no 1175/3 Panghata 1 Bridge, 6 no span of 9.14 m girder, This bridge is to be proposed to PSC slab bridge with jacketing of pier (S.Fund 4.38, RRSK 4.38)	8.75
854	Bina~~Katni~~BINA-KTE:- Proposed Replacement of steel girder to PSC Slab for Major Bridge no 1167/1- (1167/1A-1166/31A) Gadaghat bridge (RRSK 9.00)	9.00
855	Instrumentation of Br no./name , Dudhi UP Rd, Sher DN Rd, Sukkar Up Rd, Narmada DN Rd, Hiran DN Rd, etc of JBP Division. (RRSK 5.66)	5.66
856	ET-JBP:- Proposal of Replacement of Plate girder Br no.832/1 (Span 8 X 9.14m) DN by PSC slab at KM 832/0-1 (RRSK 9.94)	9.94
857	Bina~~Katni~~BINA-KTE:- Proposals for Replacement of steel girder to PSC slab of Major Aloni Bridge no. 1222/1 KM 1222/26-28 of span 2X9.14 . (RRSK 3.20)	3.20
858	Itarsi~~Jabalpur~~ET-JBP:- Replacement of Major girder bridge by PSC slab at Br. 835/2 UP & DN (2x10.49m Span each) (RRSK 3.29)	3.29
859	Bina~~Katni~~BINA-KTE:- Proposed Replacement of Minor Bridge by PSC Slab for Bridge no 1181/1 UP ML & DN ML KM 1180/30-29 of span 6 X 0.61 (RRSK 2.50)	2.50
860	JBP-MKP Proposed work for stone masonry Arch bridge No. 1083/1 DN (1X2.43 m), 1088/1 DN (2X6.10 m),side extension of barrel length and Jac (RRSK 5.08)	5.08

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
861	Bina~~Katni~~Construction of toe wall at KTE ROR at bridge no.1236/1 at Km1236/42-46. (RRSK 3.79)	3.79
862	Kota-Ruthiyai - Repl. of existing bridges to increase waterway (12 Nos) (RRSK 15.67, EBR(S) 0.10)	15.77
863	Kota-Ruthiyai - Repl. of stone slab bridges (42 Nos) (RRSK 8.47, EBR(S) 0.50)	8.97
864	KOTA DIVISION: Replacement of steel girders with PSC slabs (DRF 0.00, RRSK 5.41)	5.41
865	Kota~~Mathura~~Rehabilitation and replacement of steel plate girders with steel /PSC girder (DRF 0.00, RRSK 3.28)	3.28
866	Kota-Sawai Madhopur Section: Extension of barrel length (18 Nos-UP&DN) & Strengthening of bridge No: 211. (DRF 0.00, RRSK 4.94)	4.94
867	Kota-Ruthiyai Section: Extension of barrel length of minor bridges under the jurisdiction of ADEN-Baran. (DRF 0.00, RRSK 2.96)	2.96
868	NAD-KOTA Section: Extension of barrel length & strengthening of sub-structure & super-structure of various bridges ADEN/SGZ & RMA. (DRF 0.00, RRSK 4.94)	4.94
869	KOTA-MTJ Section: Extension of barrel length of various bridges under the jurisdiction of ADEN/GGC & ADEN/BTE. (DRF 0.00, RRSK 4.94)	4.94
870	Gangapur-Bayana Section: Replacement old slab with PSC Slab/RCC Box at bridges under ADEN GGC (RRSK 3.16)	3.16
871	Kota~~Ruthiyai~~Kota-Ruthiyai Section: Rehabilitation of Br.No: 34 under the jurisdiction of ADEN-BAZ. (RRSK 2.59)	2.59
872	Kota-Nagda Section: Strengthening of Br. No: 34, 41 & Br. No: 105 & 110 and rebuilding of existing damaged bridge No: 101DN (RRSK 3.44)	3.44
873	Kota-Chittorgarh section: Rehabilitation & strengthening of various bridges & increased waterway under the jurisdiction of ADEN/C/ (RRSK 5.86)	5.86
874	Dara~~Kota Division: Jacketing/strengthening of Br.No.149DN under ADEN/RMA. (RRSK 9.66)	9.66
875	Kota-Chittor Section: Replacement old RCC Girder at bridge No: 29 & 86 under ADEN/C/KOTA. (RRSK 2.97)	2.97
876	Kota-Mathura Section: Replacement old stone/pipe Br.No: 350AUP/DN, 408UP/DN, 422UP/DN, 429UP/DN, 460UP/DN, 461UP/DN & 481UP/DN under ADEN-GGC. (S.Fund 3.42)	3.42
877	Kota-Ruthiyai Section: Rehabilitation of Br.No: 35 under the jurisdiction of ADEN-BAZ. (S.Fund 2.73)	2.73
878	Kota-Mathura Section: Replacement old RCC/Stone slab under ADEN/C/KOTA. (S.Fund 3.42)	3.42
879	Kota-Mathura Section: Replacement old RCC/Stone slab under ADEN-SWM. (RRSK 2.97)	2.97
880	Kota-Mathura Section: Replacement old stone slab/pipe culvert under ADEN-BTE. (S.Fund 4.33)	4.33
881	KOTA-RTA Section: Rehabilitation & strengthening of various minor bridges under ADEN/BAZ. (S.Fund 2.98)	2.98

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
882	Nadga-Kota Section: Replacement old slab/box bridges under the jurisdiction of ADEN-SGZ. (S.Fund 5.91)	5.91
883	NAD-KOTA Section: Rehabilitation & strengthening of various bridges under ADEN/SGZ. (S.Fund 4.97)	4.97
884	NAD-KOTA Section: Extension of barrel length of various bridges under ADEN/SGZ. (S.Fund 4.28)	4.28
885	Kota-Ruthiyai Section: Rehabilitation of Br.No: 134 under the jurisdiction of ADEN-BAZ. (S.Fund 2.98)	2.98
886	Nadga-Kota Section: Replacement old slab & strengthening bridges under ADEN-RMA. (S.Fund 6.81)	6.81
887	Chaumahla~Re-girdering of Br no. 41UP in KTT-NAD section and provision of footpath & other work on various bridge. (S.Fund 12.92, RRSK 12.92)	25.85
888	Kota-Mathura Section: Strengthening of bridge No: 356 under the jurisdiction of ADEN-GGC. (S.Fund 2.49, RRSK 2.49)	4.99
889	Instrumentation of Br no./name 448 DN, 494 UP, 343 UP & DN, 211UP, 250 UP, 34 UP, 134 UP, of KOTA division. (RRSK 5.08)	5.08
890	Kota-Mathura Section: Replacement of plate girder by PSC slab at Br.No. 332DN (4x12.20m) under AXEN/Br/Kota. (RRSK 2.83)	2.83
891	Nagda-Mathura Section: Replacement of existing plate girder by PSC slab (13-Bridges). (RRSK 15.75)	15.75
892	Kota-Ruthiyai Section: Girder replacement with PSC slab Br.No. 35UP, 94UP, 96UP under ADEN-BAZ. (RRSK 13.11)	13.11
893	Kota Division:- Maintenance of bridges by replacement of bearings, providing protection plate on open web through girders (RRSK 2.99)	2.99
894	Kota-Mathura Section: Replacement old Pipe/ RCC/ Stone slab with RCC Box/ Slab at Br.No: 213, 214, 217, 221, 225, 226 & 227 under ADEN/C/KOTA. (RRSK 4.00)	4.00
895	Kota-Mathura Section: Strengthening of br.No: 343 & 344, 448UP/DN & 494UP/DN under ADEN-GGC. (RRSK 11.48)	11.48
896	Kota-Mathura Section: Replacement old Stone slab by RCC Box at Br.No: 230DN, 231DN, 263DN and 302, 303, 304 (Ballast Siding) under ADEN-SWM. (RRSK 3.50)	3.50
897	Kota-Chittorgarh Section: Strengthening of Br.No. 59, 92, 105, 115 & 154 under ADEN/C/Kota. (RRSK 7.00)	7.00
898	Kota-Chittorgarh Section: Cess protection in approaches of various bridge under ADEN/C/Kota. (RRSK 6.50)	6.50
899	Kota-Ruthiyai Section: Strengthening of various bridges (Total 61-Nos) under ADEN/BAZ. (RRSK 6.50)	6.50
S & T WORKS		
900	West Central Railway - Isolation and upgradation of signalling (8 stations) (DF(4) 0.00, RRSK 47.80, EBR(S) 0.88)	48.68
901	New Katni Jn - Repl of mechanical lever frames with centralised operation of points & signals (C-cabin) (DRF 5.70, RRSK 12.08, EBR(S) 0.62)	18.39
902	Itarsi - Repl of signalling gears of GC-5 by centralised operation of points & signals (DRF 4.18, RRSK 3.53, EBR(S) 0.10)	7.81

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
903	Bina - Repl. of overaged signalling gears of Bina goods yard by centralized operation of points and signals (DRF 0.00, RRSK 29.62, EBR(S) 0.37)	30.00
904	Banapura, Bhirangi, Harda & Palasner - Repl of indoor & outdoor signalling gears (B-route) (RRSK 26.51, EBR(S) 9.58)	36.10
905	Bhopal Division:- Replacement of outlived Point Machines at 38 stations. (RRSK 2.96)	2.96
906	Bhopal Division:- Enhancing the reliability of Data logger, Digital Axle counters, Electronic Interlocking, Power supplies etc. (RRSK 4.94)	4.94
907	Bhopal Division:-Provision of long term evolution based mobile train radio equipment at Golden Quadrilateral /Diagonal routes (Cap. 45.88)	45.88
908	Bhopal Division: Provision of Digital Axle Counters (MSDAC) at Bhopal and Nishatpura yard. (RRSK 10.06)	10.06
909	BPLDiv:Prov of UFSBI BI in place of FM BI in RTA-MKC sec. & provision of alternate OFC cable in different route and terrain Guna-GWL & RTA-MKC sec. (RRSK 5.96)	5.96
910	Bhopal~~Bhopal Division: provision of distributed EI with end cabin in lieu of existing RRI at Bhopal station. (RRSK 33.39)	33.39
911	Implementation of unified comm. infrastructure comprising of LAN infra, exchange, VOIP based control comm. and IP MPLS based network over Bhopal Div. (RRSK 24.76)	24.76
912	Enhancing the reliability of signaling and telecom assests overBhopal division. (RRSK 3.09)	3.09
913	Bhopal Division- Replacement of over-aged IPS & IPS batteries over Bhopal Division. (30 set of 300 AH and 20 set of 200 AH & 6 nos IPS) (RRSK 3.43)	3.43
914	BPL-Div: Enhancing the system redundancy by provision of Digital axle counters in parallel with DC T.C. on Main line in KNW – Itarsi-B (RRSK 36.01)	36.01
915	BPL-Div: Enhancing the system redundancy by provision of Digital axle counters in parallel with DC T.C Main line in Sukhi Siwaniya - Bina (RRSK 48.62)	48.62
916	BPL-Div: Enhancing the system redundancy by provision of Digital axle counters in parallel with DC T.C.Main line in Itarsi – Rani Kamlapati section (RRSK 36.53)	36.53
917	BPL DIV-Strengthening of LAN network at office/ unit, provision of VHF communication inside the tunnel at Ghats section , other telecom work (RRSK 6.00)	6.00
918	BPL Div: Up gradation of existing EI of 3 stations i.e. Chachaura, Sarangpur & Kumbhraj due to technical obsolescence with dual VDU. (Cap. 4.25)	4.25
919	Bhopal~~Bina~~Bhopal Division: Provision of Industrial grade dual VDU at 14 EI station in Bina-Bhopal section. (Cap. 8.90)	8.90
920	BPL Div: Enhancing the reliability of existing signalling installation by providing additional cables in TWS switches and associa. signalling works (Cap. 6.11)	6.11
921	Bhopal~~Bina~~BPL: Provision of 2x48 fiber OFC for Kavach in BPL-BINA (Total: 139RKMs) over Bhopal Division. (Cap. 18.76)	18.76

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
922	Bina~Ruthiyai~BPL: Provision of 2x48 fiber OFC for Kavach in BINA RTA (Total: 139 RKMs) over Bhopal Division. (Cap. 19.11)	19.11
923	Itarsi~Khandwa~BPL: Provision of 2x48 fiber OFC for Kavach in ET-KNW (Total: 183 RKMs) over Bhopal Division. (Cap. 24.50)	24.50
924	Provision of KAVACH on Low Density Railway Network Route of Bhopal Division on SHRN-BRRG section (102RKM) along with 4x48 fiber OFC. (Cap. 33.42)	33.42
925	BPL Div: Replacement of Defective Telecom cables and other Miscellaneous telecom work over Bhopal Division (RRSK 5.00)	5.00
926	BPL Div: Replacement of Indoor & Outdoor gears of existing P.I. at Talvadiya station housed in PortaCabin by Electronic Interlocking on ag (Cap. 9.65)	9.65
927	BPL-Div: Replacement of Integrated power supply system at 24 locations over Bhopal division. (RRSK 4.34)	4.34
928	Provision of voice logging facility for VHF based Station Communication and other miscellaneous Telecom items over Bhopal Division. (Cap. 3.75)	3.75
929	BPL Div: Enhancing the reliability of existing Signalling gears by provision of additional cables in TWS switches in BPL-BINA section. (RRSK 8.00)	8.00
930	Modernization of S&T Infrastructure by Construction of centralized store building(SSE /Sig/Store/BPL)along with offices, SSE/Sig/Maint/BPL (RRSK 8.30)	8.30
931	Modernisation of S&T Infrastructure by Construction of various depot under SSE's building & cover shed over Bhopal division. (RRSK 4.44)	4.44
932	BPL-Div: Enhancing the system reliability by provision of Digital axle counters in parallel with DC Track Circuits at Jhujharpur (RRSK 6.99)	6.99
933	Provision of distributed EI in lieu of existing RRI along with provision of MSDAC in parallel with DC track circuits at Rani Kamlapati station (Cap. 47.00)	47.00
934	Bir~BPL Div: Replacement of panel interlocking with Electronic interlocking in new station building at BIR station. (RRSK 9.90)	9.90
935	BPL-DIV :- Conducting survey & digitization of existing underground Signalling and Telecommunication cables with RTK (Real Time Kinematics)/ DGPS (RRSK 8.75)	8.75
936	BPL DIV:-Provision of fire alarm system at 5 stations, 13 LC gates, 14 IBH and 09 depots across Bhopal Division. (RRSK 7.17)	7.17
937	Upgradation of datalogger and COA monitoring system along with provision of dash board and shifting control office from existing building to new con (Cap. 3.48)	3.48
938	Provision of fire alarm system at 90 OFC huts Bhopal Division. (Cap. 8.33)	8.33
939	Replacement of Double Line Block Instrument by UFSBI Double line Block Panel in 18 block sections of Bina-Ruthiyai section of Bhopal division (RRSK 9.49)	9.49

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
940	BPL DIV:-Enhancing & Strengthening of Earthing arrangement & Prov. of surge protection device for signalling equip.at Stn/LC/IBH/Relay Hut & Telecom (RRSK 8.50)	8.50
941	New Katni Jn - Repl of mechanical lever frames with centralised operation of points & signals (DRF 0.00, RRSK 34.24, EBR(S) 0.09)	34.33
942	JBP Division:- Provision of independent operation and detection for point operation and detection for point operation circuit on ET-MKP section. (RRSK 11.13)	11.13
943	New Katni Jn~~Replacement of over aged Panel Interlocking with Electronic Interlocking of NKJ A & BCabin. (RRSK 22.66)	22.66
944	Katni~~Manikpur~~Manikpur~~JBP-Replacement of old & absolute control communication system (RRSK 4.02)	4.02
945	JBP Division:-Enhancing the reliability of Intermediate block section (IBS) by high availability digital axle counters (05 IBS section) (RRSK 10.92)	10.92
946	Provision of independent operation and detection for point operation and detection for point operation circuit on ET- MKP Section of (RRSK 7.28)	7.28
947	Implementation of unified communication infrastructure comprising of LAN infra, exchange, VOIP based control communication and IPMPLS based N/W (RRSK 15.56)	15.56
948	Enhancing the reliability of Intermediate block section (IBS) by high availability digital axle counters on JBP division (03 IBS sections) (RRSK 4.94)	4.94
949	Replacement of analog axle counter by digital axle counter in Jabalpur Division (RRSK 8.21)	8.21
950	Replacement of defective cable, outlived LEDs & re-alignment/straightening of location boxes over Jabalpur Division. (RRSK 8.68)	8.68
951	Enhancing of reliability of signalling gear by replacement of over-aged IPS battery, Track battery, IPS at ADSTE/N/JBP's section (RRSK 3.28)	3.28
952	Enhancing of reliability of signalling gear by replacement of over-aged IPS & Track battery, IPS, Earthing system, etc at section of ADSTE/STA (RRSK 3.97)	3.97
953	Enhancement of railnet facility at various office in Jabalpur Division. (RRSK 4.98)	4.98
954	Provision of Voice Data Recording Equipment to record VHF Communication in Jabalpur Division (RRSK 3.09)	3.09
955	Replacement of Conventional Track Circuit by digital axle counter at the rusty rail portion in Jabalpur Division. (RRSK 29.88)	29.88
956	Jabalpur division: Provision of 2 X 48 core Optical Fiber in KTE-MKP section (176 Km) & 4x48F in BNSP-OHAN (5.48 Km) section (Cap. 24.15)	24.15
957	Provision of 2 X 48 core Optical Fiber in ET-JBP-KTE section. (Total - 336 Km) (Cap. 48.27)	48.27
958	Provision of 4x48 OFC cables in Satna-Rewa. (Cap. 14.15)	14.15

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
959	Modernization of S&T Infrastructure through Construction of New Telecom store at JBP and New Room at KTE Depot (Telecom) (RRSK 8.00)	8.00
960	Modernization of S&T Infrastructure through Construction of New Signal store at Damoh & New Rooms and Repair of Existing Store at JBP and KTE (RRSK 4.80)	4.80
961	Replacement of indoor & outdoor gears of existing PI at KTE A&B including GF-1 & GF-10 cabin along with provision of MSDAC in parallel with T/C (Cap. 25.50)	25.50
962	Katni~~Singrauli~~Enhancing the system reliability by provision of digital axle counters in parallel with DC TC at yard of KTE-SGRL section (RRSK 41.58)	41.58
963	Replacement of indoor & outdoor gears of existing Class "C" RTZ station with EI along with S&T service building on age cum condition basis (Cap. 5.35)	5.35
964	Enhancing the system reliability by provision of parallel digital axle counters and UFSBI at Automatic Block Signalling section (BJQ-MAKR) (RRSK 3.44)	3.44
965	Improvement of Operational efficiency by provision of 5-Watt VHF sets and replacement of overaged 25-Watt VHF sets along with spares in JBP DIV (Cap. 4.85)	4.85
966	Provision of Fire detection & alarm systems in Relay Rooms for IBS (34 nos) & LC gates (34 nos) Installations (Signalling) in JBP division (RRSK 5.40)	5.40
967	Jabalpur~~Provision of Fire Suppression for signaling installation at major RRI of JBP Division (JBP RRI) (RRSK 2.98)	2.98
968	Provision of Fire Suppression for signaling installation at major EI of JBP Division (NKJ C station) (RRSK 2.95)	2.95
969	JBP Div: Conducting survey & digitization of existing underground Signalling and Telecommunication cables with RTK DGPS technology using GNSS (RRSK 8.65)	8.65
970	Modification of existing installed UFSBI system with provision of dual electronics UFSBI system at 20 nos IBS in ET - MKP sections (RRSK 4.92)	4.92
971	Nagda-Mathura-Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 5 stations which are overdue for replacement. (DRF 0.34, RRSK 18.13, EBR(S) 6.03)	24.50
972	Nagda-Sawaimadhopur-Nagda - Sawaimadhopur Section: Replacement of old and outlived signalling gears at identified critical 10 stations (DRF 3.91, RRSK 16.76, EBR(S) 6.37)	27.03
973	Nagda-Mathura - Independent operation & detection features in point control & detection circuits (RRSK 4.42, EBR(S) 0.01)	4.43
974	Sawaimadhopur-Mathura - Repl of outdoor signalling gears (9 stations) (RRSK 29.27, EBR(S) 2.42)	31.69
975	Kota-Mathura - Enhancing the reliability of intermediate block signalling by provision of high availability digital axle counters (23 IBS) (RRSK 36.03, EBR(S) 0.00)	36.03
976	Kota-Nagda - Enhancing the reliability of intermediate block signalling by by high availability digital axle counters (14 nos) (RRSK 20.20, EBR(S) 0.00)	20.20

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
977	Bayana~~Bayana- Track circuiting of line no 5 to 10 of Bayana station and Train operation through Panel. (RRSK 4.94)	4.94
978	Sawaimadhopur~~Sawaimadhopur 'C' Cabin- Provision of Electronic interlocking in lieu of old and obsolete Mechanical lever frame. (RRSK 5.70)	5.70
979	Jhalawar road: Replacement & shifting of S&T Relay along with provision of EI in lieu of PI (RRSK 3.43)	3.43
980	Kota div: Provision of EI & Repl of indoor signalling gears on age-cum condition basis for ensuring safety of trains (RRSK 25.44)	25.44
981	Replacement of old and outlived OFC equipment of Kota-Ruthiyai & Kota-Chittaurgarh section of Kota division by IP- MPLS based network (RRSK 5.84)	5.84
982	Sawaimadhopur~~Sawai madhopur-BLF: Provision of Electronic Interlocking in lieu of old and obsolete mechanical lever frame. (RRSK 3.49)	3.49
983	Kota division: Replacement of defective signalling cables for enhancing safety of signalling system. (RRSK 7.49)	7.49
984	Kota Division: Augmentation of reliability improvement measures at signalling and telecom installations. (RRSK 4.35)	4.35
985	Kota division: Provision of EI & Repl of indoor signalling gears on age-cum condition basis for ensuring safety of trains at 07 stn (RRSK 26.24)	26.24
986	Provision of 4x48 optical fiber cable between KOTA - RTA section Kota Division (Cap. 30.25)	30.25
987	Provision of Digial Axle Counter in Parallel to DC Track Circuit in the yard of GGC, BTE and BXN for providing Dual Detection on Kota Division. (RRSK 16.95)	16.95
988	Kota Division: Augumentation and Enhancing safety by replacement of IRS Electric Point machines of old specification with latest specications. (RRSK 3.99)	3.99
989	RAILNET Up-gradation for implementation of paper less working and effective implementation of E-office , UDM, HRMS, ICWMS on KOTA division (RRSK 3.98)	3.98
990	Replacement of E.I. System of Warm Standby and Indoor Signalling gears on age cum condition basis at Dhaurmui Jaghina (DUM) station on Kota Division. (RRSK 4.37)	4.37
991	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(N) section (05) Nos (RRSK 3.49)	3.49
992	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(E) section (04) Nos (RRSK 2.79)	2.79
993	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(S) section (04) Nos (RRSK 2.79)	2.79
994	Enhancing Signalling Safety by Replacement of ELD (14 Stations), Dual fuse alarm (30 Stations) and Old Outlived Batteries (33 Locations) on Kota Div (RRSK 3.20)	3.20
995	Augumentation of Fire alarm systems at identified locations of Kota Division. (37 Stations & 40 IBH) (RRSK 6.49)	6.49

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
996	Replacement of Integrated Power Supply System based on Codal Life in Kota division. (11 Stations & 14 IBH) (RRSK 3.15)	3.15
997	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(C) section (06) Nos (RRSK 4.22)	4.22
998	Enhancing Reliability by providing HASSDAC at Failure prone locations on Kota Division (07 Stations). (RRSK 3.71)	3.71
999	Kota Division: Enhancing reliability of block working by providing UFSBI in Kota -COR and Chambal-Sogariya sections on Kota division. (09 Block) (RRSK 3.85)	3.85
1000	Replacement of Indoor EI & Outdoor Gears along with Provision of Digital Axle counter (MSDAC) at SWM 'A' , SWM 'B' & SWM Centre with dual VDU. (Cap. 27.51)	27.51
1001	Enhancing Reliability of Signalling System by providing MSDAC in Parallel to DC track circuits at Failure prone yard of MEP Station on Kota Division. (RRSK 3.83)	3.83
1002	Enhancing Reliability of Signalling System by providing MSDAC in Parallel to DC track circuits at Failure prone yard of RLK Station on Kota Division. (RRSK 3.11)	3.11
1003	Provision of MSDAC in parallel to DC track circuits at Failure prone Yard of LKE Staion on Kota Division. (RRSK 4.14)	4.14
1004	Mathura~~Nagda~~Provision of telecom items for IP- MPLS implementation in MTJ-NAD section of Kota Division. (RRSK 2.99)	2.99
1005	Augmentation of LAN infrastructure for effective implementation of Railnet applications at offices in KOTA division WCR (RRSK 3.99)	3.99
1006	Replacement of overaged VHF communication with digital VHF (25W set) communication having recorder facility at MTJ-NAD section(58 station)of kota Div (Cap. 3.15)	3.15
1007	Provision of Electronic Interlocking System with MSDAC in station yard, along with S&T service Building at HDN Route Station AMLI on Kota Division (Cap. 6.21)	6.21
1008	Provision of Electronic Interlocking with MSDAC in station yard, along with S&T service Building at HDN Route Station Hindaun (HAN on Kota Divi. (Cap. 6.52)	6.52
1009	Replacement of Integrated Power Supply System based on Codal Life in Kota division. (02 Stations & 19 IBH) (RRSK 2.65)	2.65
1010	CHITTAURGARH JUNCTION ~~Ruthiyai~~Provision of VOIP based Control Communication System in KOTA-RTA & KOTA-BSSL Section of KOTA division (Cap. 3.29)	3.29
1011	MATHURA JN.~~Nagda~~Nagda~~Provision of VOIP based Control Communication System in MTJ-NAD Section of KOTA division (Cap. 5.80)	5.80
1012	Conducting survey & digit. of existing underground S &T cables with RTK / DGPS tech. using GNSS including prep. of digital. S&T plans over KOTA div. (RRSK 5.99)	5.99
ELECTRIFICATION PROJECTS		
1013	Electrification of unelectrified sidings/diesel sheds of Bhopal division. (EBR 0.00, EBR(IF) 3.46)	3.46

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1014	NKJ:- Electrification of following lines in NKJ for DSL free shunting(Approx. 15TKM) (EBR 0.00, EBR(IF) 6.27)	6.27
1015	NKJ DSL/SHED: AC LOCO MAINTENANCE FACILITIES IN DSL SHED NKJ. (EBR 0.00, EBR(IF) 3.94)	3.94
1016	Kota~~Kota Division - Electrification of un-electrified yard lines at kota yard with provision of VCB at kota SSP. (Cap. 0.10, EBR 3.31, EBR(IF) 1.51)	4.92
OTHER ELECTRICAL WORKS, INCL TRD		
1017	Replacement of existing over-aged PSI equipment in BIN -KNW section of Bhopal division. (RRSK 2.71)	2.71
1018	Elimination of critical portals on high level platform having implantation less than 4.75m at stations and less than 2.36m in yard of BPL Div. (Cap. 4.49)	4.49
1019	Replacement of existing leaned OHE masts over Bhopal division.(Phase-V) (Cap. 4.31)	4.31
1020	Electrification of left over un-electrified sidings over Bhopal division. (Cap. 4.37)	4.37
1021	Provision of 1250A single pole Motorized isolator in goods siding over Bhopal division. (Cap. 2.79)	2.79
1022	Improvement in TRD facilities over Bhopal division.(Phase-II) (RRSK 3.69)	3.69
1023	Improvement in TRD facilities over Bhopal division. (Cap. 6.37)	6.37
1024	Elimination of critical locations having implantation less than 2.50m in the jurisdiction of ADEE(TRD)/ Bina of Bhopal division. (RRSK 2.57)	2.57
1025	Replacement of existing hard drawn copper Contact 107sqmm wire in BINA - BPL section of Bhopal (RRSK 14.38)	14.38
1026	BPL Div:-Provision of IOT devices for monitoring and control of electrical general assets. (Cap. 6.13)	6.13
1027	Improvement of Power supply arrangement by provision of AB cable etc. in the section under SSE/M/RKMP, SSE/M/BINA and JE/M/BHS etc (Cap. 3.60)	3.60
1028	BHOPAL DIVISION-Improvement of power supply arrangement by provision of AB cable in the section under SSE/PYET, SSE/NYET, and JE/HD etc. (Cap. 3.49)	3.49
1029	Upgradation of existing SCADA system with full cyber security upgrade in VJP-MKC,GUN-GWL, BIN-BPL and BPL-ET section of Bhopal division (RRSK 6.07)	6.07
1030	Replacement of OHE mast leaned and critical locations having implantation less than 2.50m over Bhopal division (Phase-2). (RRSK 4.99)	4.99
1031	Replacement of existing overaged porcelain insulators in Bhopal division. (RRSK 8.92)	8.92
1032	Provision of Anti-bird disc for prevention of bird fault over Bhopal division. (RRSK 3.47)	3.47
1033	Application of composite high voltage insulated coating under girder bridge in electrified section of Bhopal division (RRSK 3.97)	3.97

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1034	AT Modification, repair & Cable replacement work for AT. (Cap. 3.12)	3.12
1035	JBP Divn -Modification/up gradation of power supply including replacement of pumps etc (Cap. 2.24, DRF 0.45)	2.69
1036	JBP Div.-Provision of IOT devices for monitoring and control of electrical general assets. (Cap. 6.28)	6.28
1037	Provision of depot building (SSE /JE room duty room , store room including toilets) and panel / pump room at Rewa, SGO & NKJ (Cap. 3.30)	3.30
1038	Provision of spare AT Cable over of JBP Division. (RRSK 2.82)	2.82
1039	Implementation of Cyber Security in SCADA system and Firmware up gradation in TSS/SP/SSP RTUS of Jabalpur Division. (RRSK 4.50)	4.50
1040	Provision of solar power plants on stations service buildings & platform sheds & residential quarters over JBP Division (Phase-II) (Cap. 3.80)	3.80
1041	Supply, erection, testing and Commissioning of Automatic fault locator (AFL) for 2x25 kV AC traction system based on auto transformer natural current (RRSK 6.79)	6.79
1042	Provision of HT substation at various station of JBP Division (Cap. 4.00)	4.00
1043	Rewiring of service buildings including replacement of damaged earthing JBP Division (Station, service building Sheds, rest house etc) (RRSK 2.70)	2.70
1044	Provision of portal in place of existing mast in NKJ new yard and other location of Jabalpur division. (Cap. 2.60)	2.60
1045	Replacement of over aged Contact Wire,over aged Cantilever assembly and shifting of OHE on new feeder mast on main line in DEE/TRD/Kota section (RRSK 19.99)	19.99
1046	Replacement of over aged copper Contact wire (107 Sq.mm),cantilever assembly and shifting of OHE on new feeder mast in ADEE/TRD/BTE section. (RRSK 22.00)	22.00
1047	Replacement of over aged Contact Wire,over aged Cantilever assembly and shifting of OHE on new feeder mast on main line in ADEE/TRD/SGZ section. (RRSK 21.00)	21.00
1048	Kota division-Replacement of silver brazed joint Contact Wire and Rusty Cantilever assembly in polluted Zone. (Cap. 28.78)	28.78
1049	KTT Div.-Provision of IOT devices for monitoring and control of electrical general assets. (Cap. 6.49)	6.49
1050	Kota-Sawaimadhampur- Kota division-Replacement of over aged Contact Wire on main line and loop line in Kota-SWM section (Cap. 2.60)	2.60
1051	Kota div-Replc. of over aged CW, over aged CA and shifting of OHE on new feeder mast on main line in ADEE/TRD/SGZ section. (200 TKM) (RRSK 39.99)	39.99
1052	Kota div-Replc. of over aged CW over aged CA and shifting of OHE on new feeder mast on main line in DEE/TRD/Kota section. (100 TKM) (RRSK 29.99)	29.99

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1053	Nagda~Mathura~Kota division-Provision of SCADA upgradation with full cyber security upgrade in NAD-MTJ Section of Kota Division (RRSK 4.99)	4.99
1054	KOTA Division : Augmentation and replacement of Electrical assets of General Services with Other Works. (Cap. 4.00)	4.00
1055	KOTA - NAD & RMA - BPL Section :- Provision of solar power plants on the rooftops of stations, service buildings, residential quarters and LC Gates. (Cap. 4.15)	4.15
1056	KOTA - RTA & KOTA - COR Section :- Provision of solar power plants on the rooftops of stations, service buildings, residential quarters and LC Gates. (Cap. 4.10)	4.10
1057	KOTA - MTJ & TKD Section - Provision of Solar Power Plants on the Rooftops of Stations, Service Buildings, Residential Quarters and LC Gates. (Cap. 4.25)	4.25
1058	Kota division- Provision of Insulation paint on bridges in Kota division (RRSK 4.48)	4.48
WORKSHOPS INCLUDING PUS		
1059	New Katni (Electric Loco Shed) - Augmentation of capacity for holding 250 locos (DF(3) 19.75, RRSK 7.32)	27.08
1060	New Katni Jn - Upgradation of ROH depot & improvement in examination yard (RRSK 5.41, EBR(S) 1.54)	6.95
1061	Bina - Upgradation of pit line & associated infrastructure for maintenance of MEMU (RRSK 11.22, EBR(S) 5.55)	16.77
1062	Itarsi (ELS) - Augmentation facility for homing three phase locomotives (Cap. 22.69, EBR(S) 2.24)	24.93
1063	Bina - Development of facilities of MEMU car shed (DF(3) 24.74, RRSK 4.70)	29.43
1064	Itarsi(ET)-Up gradation of Freight train examination facilities at Receiving yard-Itarsi & Sickline (RRSK 5.57)	5.57
1065	Habibganj~Habibganj~HBJ-Augmentation of Existing IOH facility of BPL division with additional capacity at HBJ with EOT facilities and stabling line (Cap. 10.90)	10.90
1066	Habibganj~HBJ-Conversion of existing conventional pit line to CAMTECH pit line (580Mtr) (Cap. 15.95)	15.95
1067	ELS/ET- Up gradation & augmentation of electric locomotives maintenance & production facilities. (Cap. 4.30)	4.30
1068	Bhopal~Bhopal~BPL-Improvement in Sickline/IOH facilities at BPL Coaching Depot (Cap. 3.54, DRF 1.65)	5.20
1069	Itarsi~Improvement in ROH shed at Itarsi (DRF 1.96, RRSK 1.01)	2.98
1070	Itarsi~ET-Augmentation of freight maintenance facilities for ROH Shed Itarsi and Freight Yard Itarsi (Cap. 39.24)	39.24
1071	Capacity Augmentation of Diesel Loco Shed Itarsi for homing 200 WAG-9 locomotive. (Cap. 34.49)	34.49
1072	Itarsi- Creation of Trip maintenance /advance inspection centers for inspection and maintenance activity with retrievable OHE and Crane facili (Cap. 25.49)	25.49

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1073	Development of Infrastructural facilities for maintenance of 140 T CRANE/ART/ARME/SPARMV of BPL Division. (Cap. 4.48)	4.48
1074	Itarsi - Up gradation of ROH and SICK line facilities at wagon repair shed and yard Itarsi (UW- 23-24) (Cap. 7.47)	7.47
1075	NKJ diesel shed - Augmentation capacity by 50 HHP diesel locos (DF(3) 11.69, RRSK 14.22)	25.91
1076	New Katni - Augmentation facilities for homing of 3-phase locos at electric loco shed (Cap. 19.09, EBR(S) 0.00)	19.09
1077	Rewa- Provision of maintenance facilities for coaches with shed & stabling line (RRSK 12.77)	12.77
1078	NKJ- Provision of facility for long haul examination with two more examination line, conversion of existing mast to por (RRSK 12.47)	12.47
1079	Jabalpur~~Upgradation & extension of facilities for Integrated slickline at JBP (Cap. 0.95, DF(3) 5.54)	6.50
1080	Jabalpur~~Extension of washable apron and carriage watering at JBP yard (Cap. 0.99, DF(3) 1.91)	2.90
1081	New Katni Jn~~Augmentation of facilities by extending existing shed by 50 mtr of NSL & OSL for attending sick wagons at NKJ (DF(3) 4.34, RRSK 2.00)	6.34
1082	New Katni Jn~~NKJ-Portal light arrangement at Departure Yard (Line 1 to Line 9) (DF(3) 1.82, RRSK 1.28)	3.09
1083	New Katni Jn- Upgradation & augmentation of electric locomotive maintenance facility. (Cap. 4.40)	4.40
1084	New Katni Jn~~NKJ- Extension of existing Old Sick Line by 40 Mtrs. (Cap. 6.75)	6.75
1085	Satna~~STA- Extension of existing ROH shed by 50 Mtrs (Cap. 11.21)	11.21
1086	New Katni Jn~~NKJ- Development of New ROH shed at NSL NKJ & extension of existing ROH shed by 50 (Cap. 10.86)	10.86
1087	Up gradation of NKJ diesel loco shed for maintenance of Electric locomotives (Cap. 7.56)	7.56
1088	Up gradation / Augmentation of disaster management rolling stock for JBP, NKJ & STA depot (Cap. 4.29)	4.29
1089	Katni~~New Katni Jn: Creation of Trip maintenance / advance inspection centers for inspection and maintenance activity with retrievable OHE and Crane (Cap. 37.16)	37.16
1090	New Katni Jn~~Improvement to LUX level by providing Low height examination lights at Departure & New Yard NKJ (Cap. 3.84)	3.84
1091	Satna~~Improvement to LUX level by upgrading General light arrangement at Down Yard STA (Cap. 4.33)	4.33
1092	Jabalpur~~Upgradation to safe to run examination facilities at JBP, STA, KMZ & Rewa station. (Cap. 5.40)	5.40
1093	Extension of existing NPOH shed by 30 Mtrs at NKJ depot (Cap. 4.03)	4.03

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1094	New Katni Jn~~New Katni Jn~~BOX-N/NKJ - Improvement in the infrastructures of stores depot BOX-N/NKJ with provisions of additional Godown building (Cap. 7.09)	7.09
1095	Rewa~~Rewa- Construction of Vande Bharat store building at Rewa Coaching depot (Cap. 2.82)	2.82
1096	New Katni Jn~~DLS/NKJ- Improvement of Pit, Toilets, Offices & Industrial Flooring in Bogie Section and Structural and Wall painting (Cap. 4.44)	4.44
1097	Rewa~~Extension of existing Integrated sick line of Rewa shed by 48 Mtrs (Cap. 8.77)	8.77
1098	Katni~~New Katni Jn~~Improvement to Drainage of along with Epoxy flooring at ROH shed & CWSMF (Cap. 3.99)	3.99
1099	Improvement to Existing Infrastructure of JBP & Rewa Depot (Cap. 8.53)	8.53
1100	Katni~~New Katni Jn~~Provision of welding facility & Examination lights to two new Examination lines at Marshaling yard NKJ (Cap. 3.47)	3.47
1101	Connection of track of existing Pit Wheel Lathe from KTE end for JBP depot (Cap. 7.11)	7.11
1102	JBP Divn- Upgradation of 750 volt power supply arrangement for maintenance of coaches in Pit line No.2&3 for Rewa and MDB upgradation work at JBP (Cap. 2.75)	2.75
1103	Kota - Upgradation of coaching depot by extending shed with 25 t EOT crane from medium to major (DF(3) 5.96, RRSK 0.49)	6.45
1104	Kota~~Kota- improvement in Yard for CC rake examination. (DRF 4.42, RRSK 1.20)	5.62
1105	Tughlakabad : - Augementation of ELS/TKD for holding 300 locomotives (Cap. 22.70)	22.70
1106	Kota- Extension of shed and improvement of maintenance facility at ROH shed Kota. (Cap. 17.15)	17.15
1107	Kota~~Provision of New CAMTECH designed Pit line at Golden Jubilee depot for Vande bharat rake maintenance in Kota (Cap. 19.24)	19.24
1108	Kota~~Kota- Extension of sick line shed and Up gradation of maintenance facility in Sick line depot Kota (Cap. 5.15)	5.15
1109	Kota~~Improvement in maintenance facility of Freight examination point of Kota Division (Cap. 4.07)	4.07
1110	Kota~~Extension of ART shed, construction of office building and augmentation of infrastructure of ART/ARMV of Kota division (Cap. 3.56)	3.56
1111	Kota-Construction of new Mill Wright Office, Mill Wright Shed, and Construction of new Machine Room near New IOH Shed Kota (RRSK 2.62)	2.62
1112	Bhopal~~"Augmentation of facilities for POH of LHB Coaches -Phase-I at CRWS Bhopal" (Cap. 28.62, DRF 10.84)	39.46
1113	Bhopal~~Augmentation of Bogie / Wheel Shop at CRWS (Cap. 11.18)	11.18
1114	Bhopal~~Additional Infrastructure required by various shops at CRWS (Cap. 7.29)	7.29

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1115	CRWS: Replacement and Reconstruction of old outer boundary wall (Cap. 2.33, DRF 1.30)	3.63
1116	Bhopal~~CRWS/NSZ- Augmentation of maintenance infrastructure in CRWS/BPL. (Cap. 16.16)	16.16
1117	Bhopal~~CRWS/NSZ- Construction/Improvement of Service Buildings (Admin building & other service buildings), roads & electrical infrastructure. (Cap. 5.10)	5.10
1118	Bhopal~~Upgradation/Development of maintenance facilities for NMG/NMGH/NMGHS at CRWS/BPL (Cap. 24.84)	24.84
1119	BHOPAL JN.~~Concreting at Traverser no 1 & 2 inside CRWS Bhopal factory area. (RRSK 3.49)	3.49
1120	Kota~~WRS/KOTA-Augmentation of maintenance infrastructure in WRS/Kota. (Cap. 5.63)	5.63
1121	Kota~~WRS/KOTA- Improvement of roads, drainage system & replacement of old raw water pipeline in entire workshop. (Cap. 4.36)	4.36
1122	WRS/Kota-Improvement in the Infrastructures of stores depot WRS/Kota (Cap. 8.25)	8.25
STAFF WELFARE		
1123	ADEN(M) Harda Sec :-- Provision of 4 units RB-II, 4 units RB-III at SGBJ & CRKD (Cap. 5.26)	5.26
1124	ADEN(M) Itarsi Sec :-- Provision of 14 units RB-II, 6 units RB-III & 1 units RB IV at TBN, PGL, BPF, DKI & DRA station. (Cap. 3.49)	3.49
1125	ADEN (M) BHS Section- Provision of 86 units RB-II at ADEN(M) BHS section on replacement account. (DRF 10.49)	10.49
1126	ADEN (M) BPL Section- Provision of 84 units RB-II at ADEN(M) BPL section on replacement account. (DRF 10.27)	10.27
1127	BPL DIV- Provision of 41 units RB-II quarters at TBN, PGL, DKI & DRA station on replacement account. (DRF 5.44)	5.44
1128	BPL DIV- Provision of 10 units RB-II, 9 units RB III and 2 units RB-IV at Harda, TLV & BIR station on replacement account. (DRF 2.87)	2.87
1129	Bhopal Division:- Replacement of old aged 292 units type-I Quarters into 146 units type-II Quarters. (DRF 9.88)	9.88
1130	Bhopal- Provision of Sewerage system at RLY Colony. BPL / RKMP . (Cap. 3.26)	3.26
1131	BPL Division - Rewiring of staff Quarters. (Cap. 3.98)	3.98
1132	Provision of 4 no's RCC OH tank (50 KL Capacity each) at KHRJ, CBK, PFR & SFW. (Cap. 2.51)	2.51
1133	Construction of 04 numbers RB-III & 10 numbers RB-II staff quarter at Bina railway colony. (Cap. 4.45)	4.45
1134	Jabalpur - Repl. of quarters, type-II - 68 units (DRF 11.98)	11.98
1135	Jabalpu-Katni - Repl of quarters, type-I by type-II - 32 units (DRF 5.18)	5.18
1136	Jabalpur Division- Provision of 25 units Type-II quarters at way side stations for S&T staff. (Cap. 3.20)	3.20

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1137	JBP Divn.- Construction of 61 units type-II quarters on repl. account at various stations on ET-JBP section (DRF 6.20)	6.20
1138	Jabalpur~~Satna~~JBP Div - Replacement of 190 units old type-I quarters by type-II quarters. (NKJ-100, JBP-30, STA-60) (Cap. 19.50, DRF 6.27)	25.77
1139	Jabalpur~~JBP-construction of 10 Units RB-V Quarters (G+5) in Rail Saurabh Colony (Phase-1) at Jabalpur. (Cap. 6.31)	6.31
1140	ET-JBP- Aug. of WS arrang. for colony by the prov. of RCC OH tank of cap.90000 liter with pipeline each at NU and 2.75 lacs liter at GAR & JBP. (Cap. 3.37)	3.37
1141	ADEN/M/KTE sub divn:- Augm. for WS arrang. for colony by the prov. of RCC OH tank of Capacity 2.75 lacs liter with pipeline each at KMZ, KTE & NKJ. (Cap. 3.90)	3.90
1142	Bina~Katni~Augmentation of WS arrang. by the prov. of RCC OH tank of cap. 90000 ltr. with pipeline at SGO,JRK,GAJ,PHA & GEA stn. (Cap. 4.41)	4.41
1143	JBP~ADEN(HQ)/JBP :- Construction of one addi. room of 22 free bungalow at rail Saurabh and officer bungalow at rail Saurabh colony under ADEN(HQ)/JBP (Cap. 2.50)	2.50
1144	SGO~Con. of unit RB-II 4 nos. and unit RB-III 3 nos. qtrs. in lieu of dism. 21 unit RB-I/RB-II Qtrs at GW & DGD under SGO sub division. (Cap. 2.53)	2.53
1145	Jabalpur - Fire fighting arrangements for addl. block (G+3) for Central Hospital and GM office building (DF(2) 3.20)	3.20
1146	Kota~~Nagda~~Kota-Nagda section:- Provision of 25 Nos Type II quarters and 2 nos Type-III Qtrs. on replacement basis under ADEN-Shamgarh (DRF 3.61)	3.61
1147	Sawaimadhopur~~Sawai Madhopur -Provision of 6 units type-III and 27 unit type-II qtrs. on replacement basis (DRF 4.59)	4.59
1148	Kota Division:- Replacement of old 426 units type-I Quarters to 187 units type-II and 26 units type-III Quarters (DRF 14.21)	14.21
1149	Tughlakabad - Provision of additional Railway accommodation Multi-storied Type -II (24 units), Type-III (28 units) & Type-IV (5 Units) (Cap. 8.36)	8.36
1150	Gangapur city :- GGC- improvement of water supply system in Gangapur city railway colony. (DF(2) 4.05)	4.05
1151	Kota division-Improvement in drainage & sewerage sytem of Railway staff quarters of Kota division. (Cap. 5.19)	5.19
1152	Provision of RCC OH tank cap.225000 lts of HAN ,SWM & Kota Loco colony, RCC OH tank cap. 90000 lts. at BXN & DHR Colony. (Cap. 4.99)	4.99
1153	Rewiring of Staff Quarters and Provision of Additional Electrical points in existing staff quarters at TKD & other sections (Cap. 2.50)	2.50
1154	Kota - Augmentation & rehabilitation of sewage system in Railway colony (DF(2) 5.64)	5.64

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
PASSENGER AMENITIES		
1155	Bina-Bhopal - First foot over bridges (7 stations) (Cap. 5.45, DF(1) 0.30, RRSK 13.06)	18.80
1156	Bhopal Division: Provision of 04 escalators at Bhopal (2 No) and Itarsi (2 No.) stations of division (Cap. 4.83, DF(1) 1.07)	5.90
1157	Bhopal Division - Provision of 08 lifts at ET (3 No.), NSZ (2 No.), BPL (1 No.), BINA (1 No.) and ASKN (1 No) stations of division (Cap. 3.19, DF(1) 0.66)	3.85
1158	Sant Hirdaram Nagar: Replacement of existing FOB with extension (Cap. 2.83)	2.83
1159	Hoshangabad: Provision of second FOB (Cap. 5.20)	5.20
1160	Itarsi~~ Improvement of platform surface and circulating area (Cap. 4.99)	4.99
1161	Harda- Replacement of existing FOB with ramp facility (Cap. 2.75)	2.75
1162	Bhopal Division- Provision of 66 One Station One Product stalls at 66 stations. (Cap. 4.12)	4.12
1163	Nishatpura: Provision of amenities on island platform (Cap. 3.07)	3.07
1164	Ganjbasoda~~Facade improvement & development of circulating area (Cap. 3.01)	3.01
1165	Ruthiyai~~: Improvement to Divyang jan facilities (Cap. 2.66)	2.66
1166	Shajapur~~Improvement to Divyangjan facilities (Cap. 3.01)	3.01
1167	Itarsi-Provision and improvement of amenities at goods shed (other user amenities) (Cap. 3.00)	3.00
1168	Ruthiyai~~Bhopal Division - Provision of 12.00 m wide FOB at Ruthiyai station. (Cap. 10.44)	10.44
1169	Shivpuri~~Bhopal Division - Provision of 12.00 m wide FOB at Shivpuri station. (Cap. 10.46)	10.46
1170	Banapura~~Bhopal Division - Provision of 12.00 m wide FOB at Banapura station. (Cap. 10.82)	10.82
1171	Shivpuri~~Soft upgrade of existing station building and development of second entry (Cap. 3.74)	3.74
1172	Itarsi~~Development of new station building (Cap. 6.13)	6.13
1173	Shajapur~~Soft upgrade of existing station building and development of second entry (Cap. 4.97)	4.97
1174	Ashoknagar~~Soft upgrade of existing station building and development of second entry (Cap. 5.21)	5.21
1175	Sanchi~~Soft upgradation of existing station Building (Cap. 3.77)	3.77
1176	Hoshangabad (Narmadapuram)~~Soft upgradation of existing station building (Cap. 3.87)	3.87
1177	Guna~~Soft upgrade of existing station building and development of second entry (Cap. 7.20)	7.20

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1178	Provision of Telecom facilities 10 stations (ET, HBD, SHRN, BHS, SCI, BAQ, ASKN, GUNA,RTA, SVPI) in Bhopal Division (Amrit Bharat Stations) (Cap. 4.52)	4.52
1179	Sant Hirdaram Nagar~~Development of multilevel parking (Cap. 5.22)	5.22
1180	Sant Hirdaram Nagar~~Soft Upgradation of existing station building (Cap. 3.47)	3.47
1181	Ruthiyai~~Soft upgradation of existing station building (Cap. 3.75)	3.75
1182	Harda~~Soft upgradation of existing Station building (Cap. 5.56)	5.56
1183	Biyavara Rajgarh~~Soft upgrade of existing station building and development of second entry (Cap. 4.35)	4.35
1184	Ganjbasoda~~Soft upgrade of existing station building and development of second entry (Cap. 4.70)	4.70
1185	Vidisha~~Development of new station building at abandoned Goods shed area (Cap. 5.39)	5.39
1186	Khirkiya~~Soft upgrade of existing station building and development of second entry (Cap. 4.24)	4.24
1187	Bhopal Division - Provision of 12.00 m wide FOB at Sant Hirdaram Nagar station. (Cap. 10.99)	10.99
1188	Vidisha~~Bhopal Division - Provision of 12.00 m wide FOB at Vidisha station. (Cap. 10.96)	10.96
1189	Bhopal Division - Provision of 12.00 m wide FOB at Guna station. (Cap. 14.92)	14.92
1190	Bhopal Division - Provision of 12.00 m wide FOB at Ganjbasoda station. (Cap. 10.98)	10.98
1191	Biyavara Rajgarh~~Bhopal Division - Provision of 12.00 m wide FOB at Biyavra Rajgarh station. (Cap. 9.95)	9.95
1192	Itarsi~~Itarsi~~Bhopal Division - Provision of 12.00 m wide FOB at Itarsi station. (Cap. 17.18)	17.18
1193	Harda~~Bhopal Division - Provision of additional 6.00 m wide FOB at Harda station. (Cap. 6.68)	6.68
1194	BPL DIV-Provision of Telecom facilities at 05 station (HD, BPF, SFY,BRRG, KKN) in Bhopal Division under ABSS(Amrit Bharat Station Scheme.. (Cap. 5.43)	5.43
1195	Bhopal Division: Provision of Signage at Amrit Bharat Stations (15 stations) (Cap. 4.37)	4.37
1196	Bhopal Division - Provision of additional 6.00 m wide FOB at Narmadapuram station. (Cap. 6.37)	6.37
1197	Bhopal Division: Provision of 5 pairs UP & DN escalators at BHS (2), BAQ(2), GUNA (2), NDPM (2), & SHRN (2) stations on 12 m wide central FOB (Cap. 12.05)	12.05
1198	Guna~~Upgradation of infrastructure at Goods shed. (Cap. 6.86)	6.86
1199	Salamatpur : Upgradation of infrastructure at Goods shed. (Cap. 7.93)	7.93
1200	Ashoknagar~~Upgradation of infrastructure at Goods shed. (Cap. 6.79)	6.79

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1201	Sorai : upgradation of infrastructure at Goods shed. (Cap. 4.74)	4.74
1202	Harda~~Upgradation of infrastructure at Goods shed. (Cap. 6.55)	6.55
1203	Shajapur~~ Upgradation of infrastructure at Goods shed. (Cap. 10.31)	10.31
1204	Timarni~~Upgradation of infrastructure at Goods shed. (Cap. 10.20)	10.20
1205	Biyavara Rajgarh~~Upgradation of infrastructure at Goods shed. (Cap. 7.25)	7.25
1206	Sukhisiwaniya~~Upgradation of infrastructure at goods shed (Cap. 2.88)	2.88
1207	Bhopal Division: Provision of 15 lifts at BPL (1), SCI (2), BHS (1), BAQ (3), SVPI (2), SHRN (3), ASKN (1), and BRRG (2) Amrit Bharat stations (Cap. 7.92)	7.92
1208	Bhopal - Provision of Quick watering arrangement as per CAMTECH Design on PF 3, 4&5 (Cap. 2.76)	2.76
1209	Guna~~Provision of Quick watering arrangement as per CAMTECH Design on PFs N0- 1,2 & 3 of GUNA (Cap. 5.94)	5.94
1210	Ashoknagar~~Provision of 14 bay COP at PF 1 & 2/3 (Cap. 3.89)	3.89
1211	Khirkiya~~Provision of 12 bay COP at PF No. 1 & 2 (Cap. 2.71)	2.71
1212	Banapura~~Development of new station building (Cap. 4.78)	4.78
1213	Itayakalan: Provision of infrastructure and customer amenities at upcoming world class goods shed at Itayakalan station (Cap. 44.86)	44.86
1214	Mandideep~~Upgradation of infrastructure at goods shed (Cap. 3.46)	3.46
1215	Khirkiya~~Provision of 12 mtr wide FOB at Khirkiya Station (Cap. 9.55)	9.55
1216	Provision of Quick Watering Arrangement at Nishatpura station (Cap. 3.51)	3.51
1217	Ashoknagar~~Provision of 12 mtr wide FOB at Ashoknagar station (Cap. 12.20)	12.20
1218	Bhopal Division - Provision of divyangjan facilites at stations (Cap. 5.55)	5.55
1219	Bhopal Division: Provision of 13 escalators at Amrit Stations (Itarsi -11 & NDPM-2) (Cap. 16.25)	16.25
1220	Bhopal Division: Provision of 10 escalators at Amrit Stations (Ganjbasoda-4, Guna-2 & Shivpuri -4) (Cap. 11.94)	11.94
1221	Bhopal Division: Provision of 12 escalators at Amrit Stations (Vidisha-4, Sant Hirdaram Nagar -4 & Sanchi-4) (Cap. 9.56)	9.56
1222	NDPM - Planning, Designing, Drawing & Construction of BLT at NDPM Stn (Cap. 13.57)	13.57
1223	Bina- Planning, Designing, Drawing & Construction of BLT at Bina Stn (Cap. 19.96)	19.96

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1224	RKMP - Planning, Designing, Drawing & Construction of BLT at RKMP Stn (Cap. 19.98)	19.98
1225	BHS - Planning, Designing, Drawing & Construction of BLT at BHS Stn (Cap. 14.11)	14.11
1226	HD - Planning, Designing, Drawing & Construction of BLT at HD Stn (Cap. 12.69)	12.69
1227	Bhopal -Planning, designing, drawing & construction of Ballast Less Track at Bhopal Station (Cap. 19.96)	19.96
1228	SHRN - Planning, designing, drawing & construction of BLT at SHRN Stn. (Cap. 19.92)	19.92
1229	Bhopal Division: Provision of 5 lifts at Amrit stations (Ganjbasoda-1, Vidisha -3 & Sanchi-1) as per master plan (Cap. 3.92)	3.92
1230	Bhopal Division: Provision of 10 lifts at Amrit stations (RTA-3, BRRG-1, SFY-2, GUNA-1, SVPI-1, & ASKN-2) as per master plan (Cap. 7.59)	7.59
1231	Bhopal Division: Provision of 12 lift at Amrit stations (Khirkhya-2, Itarsi -7, Narmadapuram-2, & Harda-1) at per master plan (Cap. 9.49)	9.49
1232	Harda~~Provision of 3 escalators at Harda Amrit Station (Cap. 3.63)	3.63
1233	Itarsi~~ET- Planning, designing, drawing & Construction of BLT at Itarsi station. (Cap. 7.47)	7.47
1234	Provision of Balance facilities for Divyangjan at BPL division for Jurisdiction of Sr.DEN/N for 14 stations (Cap. 4.24)	4.24
1235	Provision of Balance facilities for Divyangjan at BPL division for Jurisdiction DEN/W for 17 stations (Cap. 3.62)	3.62
1236	Provision of Balance facilities for Divyangjan at BPL division for Jurisdiction of Sr.DEN/S for 13 stations. (Cap. 6.23)	6.23
1237	Itarsi~~Provision of additional floor in existing PRS building and balance work of new station building (Cap. 11.29)	11.29
1238	Harda~~Development of Block - C Station Building, Integration of 12m FOB with Station Building and Provision of other user Amenities. (Cap. 3.59)	3.59
1239	Itarsi~ Widening and Improving the Approach Road to Itarsi Station including Provision of Pathways, Kerb & Side Drain towards PF-7. (Cap. 4.67)	4.67
1240	Ruthiyai~~Maksi~~Construction of New Station Building in lieu of Old Station Building at Kumbhraj & Chachora Binaganj stations. (Cap. 6.66)	6.66
1241	Bhopal division- Improvement of illumination of platform and other electrical work at different stations (Cap. 5.00)	5.00
1242	Bhopal Division - Raising of existing platforms to High level at DRHI (2), BRUD (2), BRI (2) & PAL (2) stations in ET-KNW section. (Cap. 15.19)	15.19
1243	Bhopal Division-Raising of existing platforms to High level at MTA (2), TLV, (2), Bir (2) & CKKD (2) in ET-KNW section (Cap. 15.20)	15.20

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1244	Bhopal Division - Raising of existing platforms to High level at MSO (3), ODG (1) & PRKD (2) stations in BPL-ET section (Cap. 11.73)	11.73
1245	Bhopal Division - Raising of existing platforms to High level at CRK (2), PGL (2), DKI (2) & DRA (2) stations in ET-KNW section (Cap. 15.20)	15.20
1246	Bhopal Division - Raising of existing platforms to High level at PAI (2), BET (2), KAH (2) MABA (3) & KIKA (2) in BPL-BINA section (Cap. 19.77)	19.77
1247	Bhopal Division: Provision of FOB at 5 Nos NSG 6 stations (PAL, CRK, PGL, DKI & DRA) in ET-KNW (Cap. 12.20)	12.20
1248	Bhopal Division - Raising of existing platforms to High level at SUW (2), DWG (2), SMT (2), SUMR (2) & GLG (1) stations in BPL-BINA section (Cap. 17.83)	17.83
1249	Bhopal division: Provision of different electrical works for upgradation of station passenger amenities at stations under SSE/M/BPL and SSE/M/BINA (Cap. 2.88)	2.88
1250	Bhopal division: Provision of different electrical works for upgradation of station passenger amenities at stations under SSE/M/GUNA (Cap. 3.48)	3.48
1251	Vidisha~~Upgradation of second entry including circulating area, parking area & waiting hall and left over work under ABSS (Cap. 4.53)	4.53
1252	Bhopal division: Provision of different electrical works for upgradation of station passenger amenities at stations under the section of SSE/PY/ET (Cap. 4.74)	4.74
1253	Banapura~~Balance Works of Station Building, Raising & Extension of PF No.2 & 3 BAY COP Work, parking area. construction of boundary wall (Cap. 4.36)	4.36
1254	Ashoknagar~Upgradation of IInd entry with new station building, facade, entry, road and parking (Cap. 3.89)	3.89
1255	Jabalpur - Extn. of cover over platform No. 5 & 6 (Cap. 1.31, DF(1) 3.55)	4.86
1256	Jabalpur~~Platform surface on platform no 1,2/3,4/5&6-5950 SQM & Replacement of broken kota-6000 (Cap. 3.89)	3.89
1257	Jabalpur~~Covered shed at drop and go of platform 1 & 6-3550 SQM for redevelopment of station. (Cap. 6.29)	6.29
1258	Jabalpur~~Improvement of circulating area of platform 1&6 side-25000 SQM for redevelopment of station. (Cap. 3.95)	3.95
1259	Itarsi~~Katni~~BRGT, BNE, ADTL- Provision of FOB (RRSK 3.29)	3.29
1260	Provision of COP at JTW (2 bays) KTHA (2 bays) CTHR (2 bays) MJG (2 bays) TKYR (2 bays) & MKD (2 bays) KTE-MKP section. (Cap. 3.00)	3.00
1261	Damoh~~DMO -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Damoh Station (Cap. 8.00)	8.00
1262	Saugor~~SGO -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at SGO Stn (Cap. 6.99)	6.99

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1263	Saugor~~SGO - Improvement/Soft Upgradation of Saugor station under Amrit Bharat station scheme at Sagour Station. (Cap. 13.87)	13.87
1264	Narsinghpur~~NU-Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at NU Stn. (Cap. 4.29)	4.29
1265	Katni south~~KTES-Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry)under Amrit Bharat station scheme at KTES Stn.. (Cap. 6.44)	6.44
1266	Bargawan~~BRGW -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at BRGW Stn. (Cap. 5.22)	5.22
1267	Damoh~~DMO - Soft Ugradation of Station under Amrit Bharat station scheme at Damoh Station. (Cap. 3.45)	3.45
1268	Maihar~~MYR-Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Maihar Station (Cap. 6.81)	6.81
1269	Katni Murwara~~KMZ -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at KMZ Stn. (Cap. 5.87)	5.87
1270	Shridham~~SRID - Improvement/Soft Upgradation of Shridham station under Amrit Bharat station scheme at SRID Station. (Cap. 3.59)	3.59
1271	Sihora Road~~SHR -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry)under Amrit Bharat station scheme at SHR Stn. (Cap. 7.39)	7.39
1272	Pipariya~~PPI -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at PPI Station. (Cap. 3.94)	3.94
1273	Rewa~~REWA -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Rewa Station. (Cap. 8.65)	8.65
1274	Gadarwara~~GAR -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at GAR Stn. (Cap. 4.72)	4.72
1275	Shridham~~SRID -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at SRID stn. (Cap. 4.74)	4.74
1276	Kareli~~KY -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Kareli Station (Cap. 4.03)	4.03
1277	Katni~~KTE - Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Katni station. (Cap. 12.71)	12.71
1278	Kareli~~KY- Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at KY stn. (Cap. 14.62)	14.62
1279	Pipariya~~PPI-Improvement/Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at PPI Stn (Cap. 13.88)	13.88

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1280	Katni Murwara~~KMZ-Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP and provision of FOB under Amrit Bharat station scheme (Cap. 2.90)	2.90
1281	Rewa~~REWA-Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at Rewa sTN. (Cap. 10.88)	10.88
1282	Katni~~KTE- Improvement/Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at KTE Stn (Cap. 15.48)	15.48
1283	Katni south~~KTES - Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP and provision of FOB under Amrit Bharat station scheme (Cap. 2.88)	2.88
1284	Gadarwara~~GAR-Improvement/Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at GAR St (Cap. 4.03)	4.03
1285	Maihar~~MYR- Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at MYR (Cap. 15.58)	15.58
1286	JBP Div. - Provision of Telecom facilities at 15 stations of Jabalpur division under Amrit Bharat Station Scheme. (Cap. 5.29)	5.29
1287	Sihora Road~~Improvement of Sihora station by Raising/Surfacing of platform & Provision of COP under Amrit Bharat station scheme at Sihora Station. (Cap. 4.02)	4.02
1288	Provision of 12m wide FOB along with ramps (as per RDSO drawing) at SIHORA ROAD, DAMOH & KATNI MURWARA station under ABSS. (Cap. 39.03)	39.03
1289	Provision of 12m wide FOB along with ramps (as per RDSO drawing) at NARSINGPUR & GADARWARA station under ABSS. (Cap. 24.29)	24.29
1290	Ghat Pindrai~~Development of GPC goods shed (Green Field) (Cap. 23.05)	23.05
1291	Jukehi~~Improvement of Goods shed facilities at JKE. (Cap. 16.02)	16.02
1292	Kaima~~Development work of kaima goods shed. (Cap. 34.84)	34.84
1293	BRRB-improvement of goods shed facilities at Bargawan railway coal siding (Cap. 25.12)	25.12
1294	Niwar~~Development of Niwar goods shed. (Cap. 38.01)	38.01
1295	Bagratawa~~Improvement of goods shed facilities at BGTA (Cap. 16.51)	16.51
1296	Bheraghat~~goods shed development at BRGT. (Cap. 15.58)	15.58
1297	Gosalpur~~GSPR goods shed improvement work (Cap. 10.75)	10.75
1298	Itarsi~~Jabalpur~~ET-JBP - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines (Cap. 3.81)	3.81

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1299	JBP-KTE & KTE-BINA - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB Rguidelines (Cap. 4.17)	4.17
1300	KTE-MKP & STA-REWA - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines (Cap. 4.19)	4.19
1301	KTE-BINA -"Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines. (Cap. 7.76)	7.76
1302	KTE-SGRL - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines. (Cap. 5.20)	5.20
1303	Maihar~~MYR- Provision of Ballastless Track (BLT-IFS system) for station development at Maihar Station on PF no. 1. (Cap. 6.00)	6.00
1304	Pipariya~~PPI - Provision of Ballastless Track (BLT-IFS system) for station development at Pipariya Station on PF no. 3. (Cap. 5.99)	5.99
1305	Katni Murwara~~KMZ - Provision of Ballastless Track (BLT-IFS system) for station development at Katni murwara Station on PF no. 3. (Cap. 5.99)	5.99
1306	Satna~~STA - Provision of Ballastless Track (BLT-IFS system) for station development at Satna Station on PF nos. 1 & 3. (Cap. 11.88)	11.88
1307	Jabalpur~~JBP - Provision of Ballastless Track (BLT-IFS system) for station development at Jabalpur Station on PF no. 2. (Cap. 6.00)	6.00
1308	Katni~~KTE- Provision of Ballastless Track (BLT-IFS system) for station development at Katni Station on PF no. 2 & 3. (Cap. 11.98)	11.98
1309	Sihora Road~~SHR - Provision of Ballastless Track (BLT-IFS system) for station development at Sihora Station on PF no. 1 . (Cap. 6.00)	6.00
1310	Provision Of 14 Nos. of Escalators at Amrit Stations of JBP Div. (KTE-7, REWA-7) (Cap. 18.76)	18.76
1311	Provision Of 14 Nos. of Escalators at Amrit Stations of JBP Div. (SGO-10, DMO-4) (Cap. 18.62)	18.62
1312	Provision Of 14 Nos. of Escalators at Amrit Stations of JBP Div. (NU-6, PPI-8) (Cap. 18.72)	18.72
1313	Provision Of 09 Nos. of Escalators at Amrit Stations of JBP Div. (MYR-3, KMZ-6) (Cap. 12.06)	12.06
1314	Provision Of 20 Nos. of Lifts at Amrit Stations of JBP Div. (BEHR-2, BRGW-2, SRID-2, NU-3, KY-4, GAR-3, PPI-4) (Cap. 13.77)	13.77
1315	Provision Of 18 Nos. of Lifts at Amrit Stations of JBP Div. (SHR-2, KTE-6, KMZ-3, KTES-2, MYR-1, REWA- (Cap. 14.24)	14.24
1316	Provision Of 08 Nos. of Lifts at Amrit Stations of JBP Div. (SGO-5, DMO-3) (Cap. 5.55)	5.55
1317	Damoh~~DMO - Provision of Ballastless Track (BLT-IFS system) for station development at Damoh Station on PF no. 1 & 2. (Cap. 11.28)	11.28

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1318	Narsinghpur~NU - Provision of Ballastless Track (BLT-IFS system) for station development at Narsinghpur Station on PF no. 1 & 2. (Cap. 11.40)	11.40
1319	SGO - Provision of Ballastless Track(BLT-IFS system) for station development at Sagour Station on PF no. 1 & 2. (Cap. 11.35)	11.35
1320	Itarsi-Jabalpur: Sohagpur : Replacement of old FOB by providing 3.0m wide new FOB at Sohagpur. (Cap. 3.07)	3.07
1321	Bina-Katni :Bandakpur : Replacement of old FOB by providing 3.0m wide new FOB at Bandakpur. (Cap. 4.39)	4.39
1322	LDA : Development of Lidhora Khurd Goods Shed. (Cap. 4.82)	4.82
1323	DDCE : Development of Dundi Goods Shed. (Cap. 14.15)	14.15
1324	GWCB : Development of Gondawali Goods Shed. (Cap. 17.07)	17.07
1325	GAR : Development of Gadarwara Goods Shed. (Cap. 8.31)	8.31
1326	Katni~KTE-Construction of New Parcel Office at Katni station in lieu of existing parcel office to be dismantled under ADEN (M)/KTE Subdivision. (Cap. 4.05)	4.05
1327	JBP Div: Improvement of Diviyangjan Amenities at stations of ET-MKP and STA-REWA section. (Cap. 13.01)	13.01
1328	JBP div :- Improvement of Diviyangjan Amenities at stations of BINA-KTE-SGRL section. (Cap. 9.98)	9.98
1329	JBP Div.: Raising of 6 nos platform from RL/LL to HL at Bakhleta(BQQ), Rethi (REI), Narioli (NOI), Phatharia (PHA), Sagoni (SAO) and Bharsendi (BSDL) (Cap. 16.20)	16.20
1330	JBP Div.: Raising of 7 nos platform from RL/LL to HL at Sohagpur(SGP), Bohani (BNE), Bhitoni (BHTN), Bheraghat (BRGT), Amdara(UDR), Markundi (MKD) (Cap. 18.90)	18.90
1331	JBP Div.: Raising of 4 nos platform from RL/LL to HL at Karakbel (KKB) and Bikrapur (BMR) stations. (Cap. 11.20)	11.20
1332	JBP Div.: Raising of 6 nos platform from RL/LL to HL at Jukehi (JKE),Jaitwara (JTW) and Tikariya (TKYR) stations. (Cap. 16.80)	16.80
1333	JBP Div.: Raising of 6 nos platform from RL/LL to HL at Bagratawa (BGTA), Guramkhedi (GMD) and Ghatpindrai (GPC) stations. (Cap. 16.80)	16.80
1334	JBP Div.: Raising of 7 nos platform from RL/LL to HL at Aslana (ANA), Bandakpur (BNU) and Ghatara (GEA) stations. (Cap. 19.60)	19.60
1335	JBP Div.: Raising of 7 nos platform from RL/LL to HL at Gosalpur (GSPR), Niwar (NWR) and Patohan (PTHD) stations. (Cap. 19.60)	19.60
1336	JBP Div: Proposed Ramp on Existing FOB at Gurra (GRO),Guramkhedi (GMD), Bagratawa (BGTA), Bikrapur (BMR),Ghatpindrai (GPC), Salhana (SLHA) and G (Cap. 10.50)	10.50
1337	Damoh~Damoh- Upgradation of DMO station under Amrit Bharat Station Scheme Phase-II. (Cap. 13.92)	13.92

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1338	Katni Murwara~~Katni Murwara - Upgradation of KMZ station under Amrit Bharat Station SchemePhase-II. (Cap. 18.42)	18.42
1339	Gadarwara~~Gadarwara- Upgradation of GAR station under Amrit Bharat Station Scheme Phase-II. (Cap. 9.97)	9.97
1340	Narsinghpur~~Narsinghpur- Upgradation of NU station under Amrit Bharat Station SchemePhase-II. (Cap. 14.97)	14.97
1341	Kota Division - Foot over bridge (6 stations) (Cap. 0.00, DF(1) 0.00, RRSK 11.94)	11.94
1342	Ghatkavarana - Provision of FOB with steps, cover and lighting. (RRSK 2.65)	2.65
1343	Gangapur City - Provision of 2nd FOB with steps, cover and lighting. (RRSK 2.52)	2.52
1344	KELADEVI - Provision of FOB with steps, cover and lighting. (RRSK 2.53)	2.53
1345	Murhesirampur- Provision of FOB with steps, cover and lighting. (RRSK 38.20)	38.20
1346	Kanwalpura- Provision of FOB with steps, cover and lighting. (RRSK 2.86)	2.86
1347	Gangapur City,Chaumala, Indergarh Sumerganj Mandi, Keladevi, Hindaun City - Development of religious stations. (Cap. 8.60)	8.60
1348	Sawaimadhopur - Development of passenger facilities for stations catering Religious destinations. (Cap. 2.71)	2.71
1349	Kota Div-Extn & raising of existing PF of DARA, KEV, PDZ, AMLI and (Non RVNL side) at BLO& ATRU station.(06 stn) (RRSK 10.68)	10.68
1350	BTE – Extension of MTJ end FOB towards PF 4&5 side TRD Colony. (RRSK 5.04)	5.04
1351	Kota Division - Provision of 08 lifts - BTE(01), DKNT (03), HAN ((02) & RMA (02) (Cap. 3.35, DF(1) 0.92)	4.27
1352	Kota Division - Provision of 06 Escalators - Sawaimadhopur (02), Bharatpur (02) & Ramganjmandi (02) (Cap. 3.61, DF(1) 1.62)	5.23
1353	Kota Division – Construction of 79 no.s OSOP sale outlets at 71 stations (Cap. 4.30)	4.30
1354	Lakheri : Raising of Platform No. 1&2 to HL (Cap. 4.30)	4.30
1355	Morak: Raising of PF No. 2 /3 to high level (Cap. 2.60)	2.60
1356	Kapren – Extension and raising of Platform to High Level (PF1 and PF2) (Cap. 5.61)	5.61
1357	Keshorai Patan –Raising of Platform to High Level (PF1 and PF2) (Cap. 4.10)	4.10
1358	Shri Mahaveerji (SMVJ): Redevelopment of Shri Mahaveerji station (HL PF & FOB work)-II (Cap. 4.77)	4.77
1359	Kota Div- Improvement to Entrance Porches at 17 No. stn under ABSS (Cap. 9.92)	9.92
1360	Kota Div - Improvement to interiors, waiting halls etc at 17 No. stn under ABSS (Cap. 9.29)	9.29

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1361	Kota Division: - Improvement of toilets at 17 No. stn for passengers including Divyangjan under ABSS (Cap. 5.03)	5.03
1362	Kota Div - Provision of Uniform signage at 17 No. stn for passengers including Divyangjan under ABSS (Cap. 4.33)	4.33
1363	Kota Div- Improvement to traffic circulation and beautification of Circulating area at 17 No. stn under ABSS (Cap. 48.97)	48.97
1364	Kota Div- Prov of COP at 07 No. stn (BXN, SMVJ, BWM, SGZ, VMA, BAZ, CAG) under ABSS (Cap. 4.65)	4.65
1365	Kota Div- Improvement to façade & elevation at 17 no.s stn under ABSS (Cap. 31.24)	31.24
1366	Kota Div- Prov of HL PF at BTE, BXN, BWM stn & improvement of PF surface at GOH, BAZ, CAG stn under (Cap. 21.30)	21.30
1367	Kota Div: New Building for 2nd entry and Circulating area at 06 no. stations (HAN, GGC, SWM, RMA, GOH, BAZ) under ABSS (Cap. 9.97)	9.97
1368	Kota Div- Prov of 12 no.s lifts at 12 mt wide central FOB at 06 stations (BTE, HAN, SMVJ, GGC, SWM, RMA) under ABSS (Cap. 8.77)	8.77
1369	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 02 No. station (RMA & BWM) under ABSS (Cap. 24.58)	24.58
1370	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 02 No. station (SWM & GGC) under ABSS (Cap. 24.59)	24.59
1371	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 03 No. station (BTE, HAN, SMVJ) under ABSS (Cap. 37.02)	37.02
1372	Sawai Madhopur : Provision of Quick watering arrangement for passenger trains at Sawai Madhopur station. (Cap. 2.80)	2.80
1373	Kota Div- Prov of furniture to all passenger interface area and offices at 17 no.s stn for passengers including Divyangjan under ABSS (Cap. 6.68)	6.68
1374	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 04 No. stations (GOH, SGZ, CMU, VMA) under ABSS (Cap. 39.71)	39.71
1375	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 04 No. station (BXN, BAZ, CAG, JLWC) under ABSS. (Cap. 39.71)	39.71
1376	Baran : Development of infra structure at Baran (BAZ) Goods shed (Cap. 19.61)	19.61
1377	Hindaun City : Development of infra structure Hindaun City (HAN) Goods shed (Cap. 18.97)	18.97
1378	KOTA-NAD & RMA-JLWC section - Provision of balance 16 no.s lifts at 12 mt wide central FOB at 07 stations under ABSS (Cap. 11.48)	11.48
1379	Kota Division - Provision of balance 12 no.s Escalators at 12 mt wide central FOB at 05 stations (SWM-5, BTE-1, GGC-1) (Cap. 14.15)	14.15

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1380	KOTA-MTJ & KOTA-RTA section - Provision of balance 15 no.s lifts at 12 mt wide central FOB at 08 stations under ABSS (Cap. 10.75)	10.75
1381	Kota Div:-Prov of 08 pairs of Escalators(16 no.s) at 12 mt wide central FOB at 04 stations {BTE(04 no.s),HAN(04 no.s),GGC(04 no.s),SWM(04 no.s) (Cap. 18.89)	18.89
1382	Bhawanimandi - Provision of 05 no.s escalators at 12 mt. wide central FOB at Bhawanimandi under ABSS (Cap. 5.90)	5.90
1383	Provision of Ballast less Track (BLT) at BTE Line no. 5 C/L (PF-3), GGC Line no. 4 C/L (PF-3) & SWM station Line no. 3 UP/Line, PF-2 (Cap. 17.24)	17.24
1384	Provision of Ballast less Track (BLT) at Dakaniya Talav station. (Main Line no. 1 & 4 as a platform lines) (Cap. 11.53)	11.53
1385	Provision of Ballast less Track (BLT) at Kota station {Loop line no.-5,C/L (PF-3), 8 C/L (PF-4), PF-2A & PF-3A} (Cap. 16.13)	16.13
1386	Sundlak : Development of Sundlak (SDLK) Goods shed (Cap. 5.54)	5.54
1387	Provision of Balance facilities for Divyangjan at Kota division for Jurisdiction Sr. DEN/S for 21 stations (Cap. 6.15)	6.15
1388	Provision of Balance facilities for Divyangjan at Kota division for Jurisdiction Sr. DEN/E for 19 stations (Cap. 6.90)	6.90
1389	KOTA- Improvement of SCADA based Quick watering arrangement on all platforms at Kota station for Passenger Trains (Cap. 12.19)	12.19
1390	Bhawani Mandi ;; Provision of HL platform at PF 2/3 under Amrit Bharat Station Scheme (Cap. 5.25)	5.25
1391	Shri Mahaveerji : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 11.36)	11.36
1392	Kota Division: Provision of CCTV in Kota, Bundi, Sawaimadhopur & Bharatpur Goods sheds. (Cap. 3.27)	3.27
1393	Hindaun city: Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 10.87)	10.87
1394	Garot : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 11.85)	11.85
1395	Chaumahla : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 10.85)	10.85
1396	Jhalawar city : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 4.04)	4.04
1397	Vikramgarh Alot : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 9.31)	9.31
1398	Sawai Madhopur : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 10.35)	10.35
1399	Gangapur City : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 10.26)	10.26
1400	Mandalgarh : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 9.42)	9.42
1401	Ramganjmandi : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 9.97)	9.97

WEST CENTRAL RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1402	Bhawani mandi : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 16.04)	16.04
1403	Replacement of FOB at Gangapur city station with stairs (Cap. 3.74)	3.74
1404	Replacement of FOB at Malarana station with stair & ramp (Cap. 3.86)	3.86
1405	Ranthambhor- Provision of FOB with ramp at Ranthambhor station to eliminate deficiency in MEA (Cap. 5.14)	5.14
1406	POR- Provision of FOB with ramp at Piplod Road station to eliminate deficiency in MEA (Cap. 5.16)	5.16
1407	Kushtala - Provision of FOB with ramp at Kushtala station to eliminate deficiency in MEA (Cap. 5.06)	5.06
1408	Chhajawa - Provision of FOB with ramp at Chhajawa station to eliminate deficiency in MEA (Cap. 4.93)	4.93
1409	DKRA- Provision of FOB with ramp at Dhuankheri station to eliminate deficiency in MEA (Cap. 5.10)	5.10
1410	SKPA- Provision of FOB with ramp at Shri Kalyanpura station to eliminate deficiency in MEA (Cap. 4.78)	4.78
1411	KRLS- Provision of FOB with ramp at Kurlasi station to eliminate deficiency in MEA (Cap. 5.03)	5.03
1412	DXD- Provision of FOB with ramp at Digod station to eliminate deficiency in MEA (Cap. 4.79)	4.79
1413	Thuria Provision of FOB with ramp at Thuria station to eliminate deficiency in MEA (Cap. 5.06)	5.06
1414	DUM- Provision of FOB with ramp at Dhaurui Jaghina station to eliminate deficiency in MEA (Cap. 5.62)	5.62
1415	Sawai Madhopur-Dismantling of Old FOB at Kota end (non standard) & provision of new FOB SWM at Kota (Cap. 4.10)	4.10
1416	SWAR- Provision of FOB with ramp at SWAR station to eliminate deficiency in MEA (Cap. 5.02)	5.02
1417	Lunirichha (LNR) Provision of FOB with ramp at Lunirichha station to eliminate deficiency in MEA (Cap. 4.97)	4.97
1418	DY- Provision of FOB with ramp at Dumariya station to eliminate deficiency in MEA (Cap. 4.91)	4.91
1419	KNDP - Provision of FOB with ramp at Khandip station to eliminate deficiency in MEA (Cap. 4.62)	4.62
1420	LRU- Provision of FOB with ramp at Lalpur Umri station to eliminate deficiency in MEA (Cap. 4.88)	4.88
1421	Chhoti odai - Provision of FOB with ramp at Chhoti Odai station to eliminate deficiency in MEA (Cap. 5.00)	5.00
1422	CRKR- Provision of FOB with ramp at Chourakheri station to eliminate deficiency in MEA (Cap. 4.88)	4.88
1423	KOLI- Provision of FOB with ramp at Kesholi station to eliminate deficiency in MEA (Cap. 5.13)	5.13
1424	Shamgarh : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 12.78)	12.78
1425	Bharatpur : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 15.18)	15.18

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1426	Chabra Guggor : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 9.27)	9.27
1427	Baran : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 15.09)	15.09
1428	Bayana : Improvement to various passenger amenities under Amrit Bharat Station Scheme (Cap. 6.96)	6.96
1429	Kushtala - Extension & raising of Platform (Cap. 7.68)	7.68
OTHER SPECIFIED WORKS		
1430	Habibganj & Itarsi - RPF barracks (20 women staff) and RPF Chowki & Office (DF(2) 2.98)	2.98
1431	BPL DIV- Provision of boundary wall to prevent encroachment. (RRSK 27.59)	27.59
1432	Nishatpura(Divisiona Railway Hospital):--Soft upgradation in the divisional railway hospital, NSZ. (Cap. 1.32, DF(2) 1.21)	2.53
1433	Nishatpura(Divisiona Railway Hospital):--Provision of new Wing(G+2) & provision of carparking area (Cap. 1.63, DF(2) 1.06)	2.69
1434	ET-KNW Section:- Provision of boundary wall (60Km) (Cap. 35.88)	35.88
1435	Bhopal~~Itarsi~~BPL Div: Augmentation & Provision of CCTV camera at Bhopal and ET Railway Station. (Cap. 5.99)	5.99
1436	Itarsi - Development of infrastructure and other needs in Sr Secondary School New yard Itarsi. (Cap. 2.68)	2.68
1437	Itarsi - Construction of New Running Room (G+1) having 30 Rooms with 2 bed each at Old ADEN office, Itarsi (GF & FF area-989.24sqm X 2 =1978.48sqm). (Cap. 5.26)	5.26
1438	Bhopal - Construction of New Running Room (G+1) having 35 Room with 2 bed each near BPL lobby at BPL (GF and FF 47.72m X 12.55m X 2 = 1197.76 sqm). (Cap. 5.88)	5.88
1439	BINA- Construction of New Running Room (G+2) having 60 Rooms with 2 bed each at east side of station. Site Area 3701.76 sqm. (Cap. 9.56)	9.56
1440	GUNA - Construction of New Lobby. (Total area GF 600 sqm + FF 600 sqm = 1200sqm). (Cap. 4.33)	4.33
1441	Bina - Construction of New Lobby (G+1) at Bina on PF No. 1 side. (GF&FF area-621sqm X 2 =1242sqm). (Cap. 4.27)	4.27
1442	GUNA-GWL-RTA-MKC Section - Providing boundary wall to prevent encroachment on approaches of major cities. (Cap. 4.99)	4.99
1443	Itarsi - Construction of new lobby at Itarsi on platform No.7 side. site area 600 sqm. (Cap. 3.91)	3.91
1444	Augmentation of Video Surveillance system at 05 station (HD, SCI, BAQ, GUNA, SVPI) of Bhopal Division. (Cap. 2.69)	2.69
1445	Itarsi - Construction of new Hospital Building. (Cap. 3.00)	3.00
1446	Facility augmentation existing Running room, CCCOR office & crew lobby in Bhopal division. (Cap. 3.86)	3.86
1447	Obaidullaganj- Provision of additional P.Way depot. (Cap. 3.57)	3.57

WEST CENTRAL RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1448	Narsinghpur, Bargawa, Maihar & Damoh - Const. of RPF thana building & 20-bedded RPF barrack (DF(3) 4.18)	4.18
1449	Katni~~Manikpur~~JBP DIVN : Construction of boundary wall/ compound wall along track at KTE-MKP (RRSK 26.20)	26.20
1450	Bina~~Katni~~ADEN/DMO sub division: - Construction of boundary wall trespassing /cattle run over/encroachments at various locations along the track. (Cap. 4.95)	4.95
1451	Bina~~Katni~~ADEN/SGO sub division: - Construction of boundary wall trespassing /cattle run over/encroachments at various locations along the track. (Cap. 4.83)	4.83
1452	ADEN/N/STA sub division:- Construction of Boundary wall to prevent encroachment at KMA & REWA (Cap. 2.65)	2.65
1453	Extension of existing running room at NKJ with 50 beds. (Cap. 4.97)	4.97
1454	Rewa~~Construction of new 50 bedded running room with lobby at REWA. (Cap. 4.74)	4.74
1455	Extension of SGO Running room with 100 extra beds, (Cap. 6.15)	6.15
1456	Jabalpur~~Construction of new Running Room having capacity of 80 beds at JBP. (Cap. 7.27)	7.27
1457	Satna~~Jabalpur~~Extension of existing Running Room at STA by 40 beds, New Kitchen room, Dining room and Store room. (Cap. 3.93)	3.93
1458	Jabalpur~~Provision of Air conditioning plant in GM building & Prem GM building. (Cap. 4.85)	4.85
1459	Jabalpur~~Provision of Air conditioning plant in core office Jabalpur (Cap. 3.30)	3.30
1460	Saugor~~New Katni Jn~~NKJ-SGO Section - Provision of boundary wall to prevent encroachment on approaches of major cities. (Cap. 4.99)	4.99
1461	Augmentation of RR, AT supply, Oil filled room heater, PC, Printer in RR and Lobbies, PCOR, CCCOR, TLC offices of JBP Division etc, (Cap. 5.00)	5.00
1462	Construction of fencing/barricading on approaches of station for High speed route(20.75 km) (DF(3) 4.15)	4.15
1463	Kota - Provision of water recycling plant (DF(2) 3.42)	3.42
1464	Kota Division:- Provision of boundary wall to prevent encroachment (RRSK 15.90)	15.90
1465	Provision of new OPD in Divisonal Railway hospital Kota. (Cap. 6.49)	6.49
1466	Provision of boundary wall to avoid encroachment in various section of Kota division. (Cap. 11.60)	11.60
1467	Kota division: Augmentation of VSS at BWM, HAN, RMA,GGC, BUDI station of Kota Division (Cap. 3.24)	3.24
1468	COR-KOTA-RTA section :-provision of boundary wall to prevent encroachment on approaches of major (Cap. 4.99)	4.99

WEST CENTRAL RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

		(Figures in crores of rupees)
Sr. No.	Particulars	Sanctioned Cost
1469	Augmentation of GGC Running Room from 38 beds to 50 beds along with Augmentation of Integrated Crew & Guard Lobby (Cap. 4.76)	4.76
TRAINING/HRD		
1470	Nishatpura (Bhopal) - Multi-disciplinary training centre (DF(3) 5.44, RRSK 17.30, EBR(S) 6.01)	28.75
1471	Habibganj~Habibganj --Extension of Area Training Centre (ATC) (RRSK 3.52)	3.52
1472	Itarsi - CGI Tracks on WAP-4/WAG7 Conventional Locomotives simulator at ELS ET. (Cap. 2.99)	2.99
1473	Kota- Augmentation of online training facilities cum CBT Centre. (Cap. 2.79)	2.79

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY
2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	42,93,71	52,59,19	61,35,68
i.b स्क्रेप के अलावा	i.b Other than Scrap	206,96,67	286,55,09	301,77,40
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	249,90,38	339,14,28	363,13,08
ii भंडारण मार्ग में	ii Stores-in-Transit	69,51	-2,03,96	-2,29,59
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-39,11,85	-40,25,48	-42,52,84
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-13,82,35	-30,94,18	-25,21,45
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-52,94,20	-71,19,66	-67,74,29
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-47,13,48	-29,60,38	-29,94,76
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-85,98,97	-113,34,89	-97,43,17
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-85,98,97	-113,34,89	-97,43,17
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	64,53,24	122,95,39	165,71,27
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	11,18,17	27,53,74	28,12,26
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	794,80,11	883,77,69	870,25,61
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	805,98,28	911,31,43	898,37,87
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	2,10	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	51,51,97	58,62,81	61,59,32
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	137,30,38	186,46,46	164,44,36
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	188,82,35	245,09,27	226,03,68
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-47,22,19	70,61,39	41,75,25
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-47,22,19	70,61,39	41,75,25
v भंडार उचंत से निर्माण के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	396,97,67	490,53,92	367,07,89
v.b विनिर्माण कार्य	v.b Works	..	..	..
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	396,97,67	490,53,92	367,07,89
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	550,62,87	736,48,17	799,08,91
D -सकल जोड़	D - Grand Total	615,16,11	859,43,56	964,80,18

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
E - वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	396,97,67	490,53,92	367,07,89
ii निर्माण कार्य	ii to Works	..	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	281,25,32	283,91,19	285,04,01
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	169,96,97	337,82,12	376,88,89
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	40,98,43	71,98,98	139,09,73
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	210,95,40	409,81,10	515,98,62
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	889,18,39	1184,26,21	1168,10,52
F - मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	396,97,67	490,53,92	367,07,89
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	492,20,72	693,72,29	801,02,63
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	52,59,19	61,35,68	62,53,68
i.b स्क्रेप के अलावा	i.b Other than Scrap	286,55,09	301,77,40	301,08,19
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	339,14,28	363,13,08	363,61,87
ii भंडारण मार्ग में	ii Stores-in-Transit	-2,03,96	-2,29,59	-2,15,86
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-40,25,48	-42,52,84	-41,42,48
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-30,94,18	-25,21,45	-25,42,16
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-71,19,66	-67,74,29	-66,84,64
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-29,60,38	-29,94,76	-31,49,04
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-113,34,89	-97,43,17	-99,34,78
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-113,34,89	-97,43,17	-99,34,78
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	122,95,39	165,71,27	163,77,55
I - कुल जोड़	I - Grand Total	615,16,11	859,43,56	964,80,18
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	58,42,15	42,75,88	-1,93,72
आवश्यक बजट आवंटन	Budget allotment required	550,62,87	736,48,17	799,08,91
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	14	14	14
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	10,41,69	7,17,78	7,06,58
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-5,94,69	-5,97,88	-6,18,76
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	19,35,75	21,19,34	20,65,54
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	23,82,75	22,39,24	21,53,36

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(Figures in thousands of rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
B - वर्ष के दौरान पावतियाँ	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	143,40,23	160,22,83	145,85,09
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	143,40,23	160,22,83	145,85,09
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	143,40,23	160,22,83	145,85,09
D - कुल जोड़	D - Grand Total	167,22,98	182,62,07	167,38,45
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	34,13,75	39,23,85	30,60,74
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	34,13,75	39,23,85	30,60,74
ii बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	92,21,84	74,33,74	61,03,12
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	92,21,84	74,33,74	61,03,12
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	18,48,15	47,51,12	48,51,51
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	144,83,74	161,08,71	140,15,37
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	144,83,74	161,08,71	140,15,37
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	7,17,78	7,06,58	7,95,56
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेख में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उच्यंत	i.d Outstanding Purchase Suspense	-5,97,88	-6,18,76	-6,07,68
i.e बकाया बिक्री उच्यंत	i.e Outstanding Sales Suspense	21,19,34	20,65,54	25,35,20
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	22,39,24	21,53,36	27,23,08
I - कुल जोड़	I - Grand Total	167,22,98	182,62,07	167,38,45
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-1,43,51	-85,88	5,69,72
आवश्यक बजट आवंटन	Budget allotment required	143,40,23	160,22,83	145,85,09
टीओआर - ईंधन	TOR - Fuel	15	13	19
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	694,03,10	896,71,00	944,94,00
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	637,04,46	854,81,00	941,18,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	56,98,64	41,90,00	3,76,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	14	14	15

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2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	6,65,61	6,42,99	7,49,16
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	3,23,51	4,71,61	6,70,44
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	9,89,12	11,14,60	14,19,60
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	9,89,12	11,14,60	14,19,60
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	295,45,75	327,34,57	456,84,95
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	396,97,67	490,53,92	367,07,89
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	69,12,73	99,52,90	157,86,80
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	80,16	39,05,40	26,44,95
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	466,90,56	629,12,22	551,39,64
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	71,62,53	103,00,00	120,70,42
v. b ऊर्जा भुगतान	iv.b Energy Payments	1,74,31	3,37,62	3,65,54
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	1,31,73	80,00	90,00
vii. d विविध	iv.d Miscellaneous	18,31,38	14,16,32	15,84,12
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	92,99,95	121,33,94	141,10,08
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (- debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	855,36,26	1077,80,73	1149,34,67
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	33,83,08	172,29,92	72,48,35
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	15,50,76	15,65,00	18,00,00
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	36,03,31	42,97,81	43,59,32
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	51,54,07	58,62,81	61,59,32
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	85,37,15	230,92,73	134,07,67
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	769,99,11	846,88,00	1015,27,00
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	779,88,23	858,02,60	1029,46,60
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	779,88,23	858,02,60	1029,46,60
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	33,83,08	172,29,92	72,48,35
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	2,10	..	..
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	15,50,76	15,65,00	18,00,00
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	36,01,21	42,97,81	43,59,32
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	51,51,97	58,62,81	61,59,32
ii.d कुल भंडार उचंचत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	51,54,07	58,62,81	61,59,32
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	112,35,18	96,07,38	91,27,48
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	127,31,28	59,15,16	50,45,67
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	239,66,46	155,22,54	141,73,15
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	142,36,84	157,14,52	142,37,59
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	187,91,09	92,34,30	75,59,86
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	330,27,93	249,48,82	217,97,45
v पिक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शोर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	276,44,03	290,86,56
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	104,86,64	21,19,48	66,08,22
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	66,27,73	88,67,44	100,74,22
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	171,14,37	386,30,95	457,69,00
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	27,64,87	52,80,69	195,57,40
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	854,10,78	1074,75,73	1147,04,67
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	85,37,15	230,92,73	134,07,67
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	768,73,63	843,83,00	1012,97,00
I - वर्ष के अंत में विनिर्माण उचंचत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	6,42,99	7,49,16	8,49,60
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works	4,71,61	6,70,44	8,00,00
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	11,14,60	14,19,60	16,49,60
J - वर्ष के अंत में विकास उचंचत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	11,14,60	14,19,60	16,49,60
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	779,88,23	858,02,60	1029,46,60
L - श्रम उचंचत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचंचत के अनुसार	M - Total as per combined Suspense	779,88,23	858,02,60	1029,46,60
N - वर्ष के दौरान शुद्ध नामेजमा (D - H)	N - Net Debit/Credit during year (D - H)	1,25,48	3,05,00	2,30,00
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	769,99,11	846,88,00	1015,27,00

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY
2026-27 विविध अग्रिम / Miscellaneous Advances 2026-27

(Figures in thousands of rupees)/(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	52,62,21	62,19,29	59,19,29
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	19,43,79	5,00,00	8,00,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	19,43,79	5,00,00	8,00,00
जोड़	Total	72,06,00	67,19,29	67,19,29
वर्ष में जमा खाते	Credits during the year	9,86,71	8,00,00	8,00,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	62,19,29	59,19,29	59,19,29
जोड़	Total	72,06,00	67,19,29	67,19,29
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	9,57,08	-3,00,00	..
बजट के लिए अपेक्षित रकम	Budget allotment required	19,43,79	5,00,00	8,00,00