



2026-27

**समेकित बजट विवरण
पश्चिम रेलवे**

**CONSOLIDATED BUDGET STATEMENT
WESTERN RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

		(करोड़ रु. में / Rupees in crore)			
वास्तविक	बजट	विवरण	Description	संशोधित	बजट
Actuals	Budget			Revised	Budget
2024-25	2025-26			2025-26	2026-27
265113.61	301400.00	1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	278257.48	301700.00
		2. विविध प्राप्तियां	2. Miscellaneous Receipts		
..	..	(क) लाभांश तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	(a) Subsidy from General Revenues towards dividend relief and other concessions	..	..
564.47	700.00	(ख) विविध प्राप्तियां	(b) Other Miscellaneous Receipts	700.00	800.00
564.47	700.00	(ग) जोड़ विविध प्राप्तियां	(c) Total Miscellaneous Receipts	700.00	800.00
265678.08	302100.00	3. कुल प्राप्तियां	3. Total Receipts	278957.48	302500.00
200468.89	226256.00	4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	208000.00	223500.00
59500.00	68602.69	5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	65500.00	71500.00
800.00	1500.00	6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	1000.00	1500.00
260768.89	296358.69	7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	274500.00	296500.00
		8. विविध व्यय	8. Miscellaneous Expenditure		
..	..	(क) चालू लाईन निर्माण राजस्व	(a) O.L.W.R.	..	..
2248.92	2700.00	(ख) अन्य विविध व्यय	(b) Other Miscellaneous Expenditure	2500.00	3000.00
2248.92	2700.00	(ग) जोड़ विविध व्यय	(c) Total Miscellaneous Expenditure	2500.00	3000.00
263017.80	299058.69	9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	277000.00	299500.00
2660.28	3041.31	10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	1957.48	3000.00
..	..	11. सामान्य राजस्व को देय लाभांश	11. Dividend Payable to General Revenues	..	..
2660.28	3041.31	12. आधिक्य(+)/ कमी(-) (10-11)	12. Excess(+)/ Shortfall(-) (10-11)	1957.48	3000.00
541.39	1041.31	13. रेल विकास निधि में विनियोग	13. Appropriation to Development Fund	957.48	1000.00
2118.88	2000.00	14. राष्ट्रीय रेल संरक्षा कोष	14. Appropriation to RRSK	1000.00	2000.00
98.22 %	98.43 %	15. परिचालन अनुपात	15. Operating Ratio	98.82 %	98.40 %

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	328.62	10,321	685.39	363.00	11,366	789.95	391.00	12,235	893.73
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,783.05	1,11,366	2,342.03	3,693.00	1,13,315	2,494.07	3,800.00	1,17,556	2,719.43
जोड़ (उपनगरीय)	Total (Suburban)	4,111.67	1,21,687	3,027.42	4,056.00	1,24,681	3,284.02	4,191.00	1,29,791	3,613.16
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा (साधारण)	First Class (Ordinary)	1.43	132	5.87	2.00	138	6.42	2.00	150	7.33
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	1,188.84	78,993	1,581.12	1,217.00	79,948	1,674.80	1,275.00	83,485	1,838.13
जोड़ (अनुपनगरीय)	Total Non-Suburban	3,180.95	10,10,814	72,340.10	3,324.00	10,46,011	76,715.98	3,518.00	11,00,911	83,686.84
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	5.63	4,033	1,281.15	6.00	4,313	1,433.88	6.00	4,558	1,592.65
वातानुकूल शयनयान	AC Sleeper	48.29	38,279	7,302.69	48.00	37,818	7,550.86	48.00	37,818	7,936.12
वातानुकूल 3 टोयर	AC 3 Tier	234.64	1,96,439	27,236.88	227.00	1,87,765	27,262.42	227.00	1,87,765	28,637.65
एक्जेक्यूटिव दर्जा	Executive Class	4.51	1,597	672.98	5.00	1,856	818.36	6.00	2,095	970.88
वातानुकूल कुर्सीयान	AC Chair Car	66.71	21,235	4,354.41	78.00	25,053	5,376.73	92.00	28,992	6,539.56
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.73	28	53.76	1.00	20	40.69	1.00	20	42.76
पहला दर्जा	First Class	330.05	10,453	691.26	365.00	11,504	796.37	393.00	12,385	901.06
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	367.56	2,61,677	14,847.46	355.00	2,52,208	14,977.06	355.00	2,52,208	15,741.22
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.52	94	6.64	1.00	299	22.11	3.00	894	69.49
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,262.10	4,08,306	14,997.14	1,384.00	4,56,593	17,552.65	1,503.00	5,02,926	20,311.05
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,971.89	1,90,359	3,923.15	4,910.00	1,93,263	4,168.87	5,075.00	2,01,041	4,557.56
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	7,292.62	11,32,501	75,367.52	7,380.00	11,70,692	80,000.00	7,709.00	12,30,702	87,300.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2024-25			संशोधित Revised, 2025-26			बजट Budget, 2026-27		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.40	26,271	5,634.99	64.60	25,455	5,666.18	65.70	25,893	5,887.69
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	627.31	3,50,223	69,342.67	625.26	3,27,599	66,951.78	612.32	3,20,817	66,916.47
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	132.18	60,605	12,011.62	152.44	67,864	14,685.80	172.63	76,851	16,989.15
जोड़ Total	821.89	4,37,099	86,989.28	842.30	4,20,918	87,303.76	850.65	4,23,561	89,793.31
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron ore	29.14	16,667	2,733.14	32.10	15,957	2,847.61	34.75	17,273	3,148.76
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
(i) इस्पात कारखानों से from Steel Plants	33.28	36,194	6,816.00	36.13	36,937	7,057.24	38.58	39,446	7,699.05
(ii) अन्य स्थानों से from other Points	38.98	31,240	4,775.22	49.12	26,845	5,170.43	60.58	33,109	6,514.38
जोड़ Total	72.26	67,434	11,591.22	85.25	63,782	12,227.67	99.16	72,555	14,213.43
"4. लौह अयस्क Iron Ore									
(i) निर्यात के लिए for Export	10.35	4,336	629.08	7.29	2,881	609.23	5.05	1,997	431.23
(ii) इस्पात कारखानों के लिए for Steel Plants	90.43	29,280	6,336.50	98.16	31,616	7,038.36	104.69	33,719	7,668.42
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	77.35	25,722	5,490.13	83.55	26,484	6,035.85	88.61	28,088	6,539.33
जोड़ Total	178.12	59,338	12,455.71	189.00	60,981	13,683.44	198.35	63,804	14,638.98
5. सिमेंट Cement	149.53	85,540	13,020.52	159.54	83,840	13,380.56	167.08	87,804	14,315.52
6. खाद्यान Food Grains	49.77	63,800	7,646.79	51.35	62,514	8,264.23	52.06	63,378	8,559.20
7. उर्वरक Fertilizers	59.71	52,665	7,436.50	67.74	58,390	8,393.16	75.47	65,054	9,552.88
8. पेट्रोल, तेल, स्नेहक P.O.L	50.28	35,413	6,791.93	51.57	34,455	7,028.64	51.99	34,731	7,237.77
9. कंटेनर सेवा Container Service									
(i) घरेलू कंटेनर Domestic Container	25.10	30,752	3,260.36	27.05	32,367	3,515.49	28.62	34,250	3,800.16
(ii) एक्सिम कंटेनर EXIM Container	63.32	47,469	5,529.23	71.38	49,667	6,514.51	79.05	55,002	7,369.95
जोड़ Total	88.42	78,221	8,789.59	98.43	82,034	10,030.00	107.67	89,252	11,170.11
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	115.80	74,908	10,868.93	122.72	75,511	11,948.13	127.82	78,644	12,712.14
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)	..	..	2,839.54	..	..	3,350.28	..	..	3,457.90
जोड़ Total	1,614.90	9,71,085	1,71,163.15	1,700.00	9,58,382	1,78,457.48	1,765.00	9,96,056	1,88,800.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	41593.12	54809.08	43279.31	46620.68
दूसरा दर्जा	Second	33774.40	37990.92	36720.69	40679.32
जोड़- यात्री	Total Passenger	75367.52	92800.00	80000.00	87300.00
अन्य कोचिंग	Other Coaching	6886.77	8500.00	7500.00	9500.00
(ख) माल	(b) Goods	171163.15	188000.00	178457.48	188800.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
जोड़	Total	265003.99	301300.00	278157.48	301600.00
उचंत	Suspense	109.62	100.00	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	265113.61	301400.00	278257.48	301700.00
विविध प्राप्तियां	Miscellaneous Receipts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	282.69	301.75	508.00	565.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	281.79	398.25	192.00	234.99
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	564.47	700.00	700.00	800.00
कुल प्राप्तिया	Total Receipts	265678.08	302100.00	278957.48	302500.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	10057.75	11025.60	10552.80	10928.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	21728.35	23040.40	22281.80	23049.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	8333.94	8248.60	8006.30	8219.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22880.71	21668.30	20275.40	20056.80
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	11562.79	12609.40	12087.80	12479.20
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	23922.97	25767.80	25044.70	25570.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	42449.83	57407.40	48597.20	60840.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	32434.56	33766.30	32520.40	32576.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	10110.04	10863.70	11144.10	11435.30
विविध संचालन व्यय	Miscellaneous Working Expenses	9548.16	11072.85	10478.19	10546.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6964.39	10984.90	7374.00	8064.90
जोड़	Total	199993.48	226455.25	208362.69	223767.80
उचंत	Suspense	475.41	-199.25	-362.69	-267.80
साधारण संचालन व्यय	Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00

@ महानगर परिवहन परियोजना पर पूंजी परिव्यय शामिल नहीं है / Excludes Capital outlay on MTP Projects

इसमें चालित लाइनों की प्राप्तियां शामिल हैं / Includes Receipts of Worked Lines

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
निधियों में कुल विनियोग	Total Appropriation to Funds	60300.00	70102.69	66500.00	73000.00
कुल संचालन व्यय	Total Working Expenses	260768.89	296358.69	274500.00	296500.00
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	121.74	139.90	152.00	155.00
अन्य विविध व्यय	Other Misc. Expenditure	2027.18	2460.10	2248.00	2745.00
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	100.00	100.00	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	2248.92	2700.00	2500.00	3000.00
कुल व्यय	Total Expenditure	263017.80	299058.69	277000.00	299500.00
शुद्ध राजस्व	Net Revenue	2660.28	3041.31	1957.48	3000.00
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	2660.28	3041.31	1957.48	3000.00
परिचालन अनुपात	Operating Ratio	98.2%	98.4%	98.8%	98.4%

Zone-wise Other Coaching Revenue target in RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	24.37	15.39	0.00	3.06	9.50	1.12	49.94	77.29	14.21	28.33	0.00	0.00	14.47	12.72	59.54	13.20	0.50	323.64
Special Trains (Military)	10.50	2.64	0.00	0.00	21.00	3.95	22.85	45.29	65.75	16.98	10.82	0.00	9.81	0.00	19.88	4.50	0.00	233.97
Luggage Charges	15.00	8.46	3.45	3.31	46.95	3.28	11.92	0.85	6.56	14.56	16.66	3.50	1.46	4.69	10.50	3.77	0.00	154.92
Parcels (Public + Service)	252.91	142.08	37.93	36.47	603.69	27.63	36.19	123.16	72.19	160.19	133.66	120.79	19.13	163.12	256.28	31.29	0.00	2216.71
Other Coaching Traffic	0.41	0.00	0.00	0.11	0.11	3.67	0.89	0.07	15.88	0.15	0.24	0.00	0.89	0.00	0.33	0.00	0.00	22.75
Transport of Postal Mails	15.52	4.91	3.85	0.00	3.35	13.86	7.48	8.58	0.81	27.36	22.50	4.00	3.02	2.85	7.81	4.26	0.00	130.16
Penalties levied for irregular travelling	238.92	126.96	233.88	35.43	92.61	69.12	40.50	65.02	43.75	64.61	95.33	41.68	14.23	23.13	113.36	58.36	0.63	1357.52
Demmorage on luggage and parcels, receipts on account of left luggage	1.10	0.00	1.14	25.50	6.50	1.04	3.12	1.24	0.02	2.71	2.23	2.16	0.04	1.17	1.70	0.10	0.00	49.77
Platform Tickets	18.96	25.75	6.89	2.95	34.09	4.85	4.04	2.56	17.00	13.48	12.50	5.31	2.53	6.75	16.03	6.99	0.00	180.68
Misc. Coaching Receipts	278.26	70.14	89.21	124.31	571.45	154.77	5.07	103.00	145.96	355.29	249.11	105.09	52.84	135.64	312.02	84.85	0.00	2837.01
Refund of earnings collected	0.00	0.00	-4.63	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	-7.13
Total	855.95	396.33	371.72	229.67	1389.25	283.29	182.00	427.06	382.13	683.66	543.05	282.53	118.42	350.07	796.42	207.32	1.13	7500.00

Zone-wise Sundry Revenue target in Regular RE 2025-26

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2280.42	458.56	0.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2760.32
Property development of land/air space/RLDA	18.94	105.00	0.00	0.19	438.21	0.00	5.50	30.00	12.00	53.93	86.16	0.00	0.54	0.00	15.00	81.02	3.51	850.00
Right of way/way leave for others & Right of way (OFC & other purposes)	21.00	26.50	50.27	14.30	23.00	70.00	35.00	11.52	37.50	57.58	19.00	32.49	25.06	33.00	70.71	14.15	0.00	541.08
Land Lease	78.98	85.00	38.00	75.00	463.15	95.00	33.36	56.00	30.42	85.93	129.36	66.33	20.94	135.00	80.53	13.47	0.00	1486.47
Car/Scooter parking at stations	24.21	45.72	2.68	7.52	65.00	2.51	2.12	3.57	3.73	83.00	29.19	8.62	4.17	23.00	26.65	2.32	0.33	334.34
Advertisement and publicity	137.30	42.30	19.67	25.22	85.00	13.87	13.56	9.40	10.97	66.73	29.16	23.55	22.30	28.21	119.61	23.00	51.00	720.85
Sale of damaged goods, unserviceable revenue scrap	0.58	10.54	0.00	0.00	0.38	0.04	1.84	0.07	6.28	35.38	0.49	3.89	5.50	0.47	0.30	0.95	3.73	70.44
Receipt from Catering department	155.28	145.00	56.83	151.41	505.00	48.23	29.10	125.38	16.50	113.20	91.16	120.25	3.50	95.00	219.50	65.00	0.00	1940.34
Interest and maintenance charges of saloon, level crossing etc.	52.00	18.00	0.00	0.11	22.76	23.56	9.39	38.34	18.68	0.00	29.48	8.04	0.72	29.31	30.25	25.00	0.00	305.64
Other sundry earnings	195.00	175.00	202.07	105.86	388.15	173.92	145.47	143.15	125.00	249.31	225.00	235.73	83.51	31.98	565.00	145.00	22.97	3212.12
Refund of earnings	0.00	-0.73	-1.33	0.00	0.00	0.00	0.00	-0.01	-0.81	-2.12	-13.32	0.00	0.00	0.00	-3.28	0.00	0.00	-21.60
Total	683.29	652.33	368.19	379.61	2009.14	427.13	275.34	2697.84	718.83	742.94	625.68	498.90	166.24	375.97	1127.12	369.91	81.54	12200.00

Zone-wise Other Coaching Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	39.61	21.52	1.84	4.50	12.50	1.88	62.43	97.64	18.97	39.56	0.00	0.00	21.66	17.22	102.28	17.42	0.62	459.65
Special Trains (Military)	19.08	8.00	0.17	0.00	25.67	4.75	28.56	62.50	84.50	25.87	21.34	0.00	14.00	0.00	25.88	5.88	0.00	326.20
Luggage Charges	23.28	12.04	3.62	3.48	49.29	3.44	12.52	0.88	6.89	15.28	17.50	11.39	1.54	15.24	21.99	3.96	0.00	202.34
Parcels (Public + Service)	295.71	149.18	39.83	38.29	634.84	29.01	38.00	128.09	75.80	168.20	140.34	130.45	26.55	188.67	261.97	32.85	0.00	2377.78
Other Coaching Traffic	0.52	0.00	0.00	0.15	0.15	4.69	1.18	0.09	0.00	0.21	0.33	0.00	1.12	0.00	0.45	0.00	0.00	8.89
Transport of Postal Mails	19.66	7.50	5.00	0.00	5.32	19.50	9.25	11.42	16.73	37.36	29.64	5.28	3.78	4.25	9.81	5.98	0.00	190.48
Penalties levied for irregular travelling	317.88	165.47	318.57	54.22	175.41	95.88	59.62	96.23	71.55	95.67	139.78	69.55	19.43	34.68	169.87	85.22	0.81	1969.84
Demmuration on luggage and parcels, receipts on account of left luggage	1.42	0.00	1.56	27.00	9.56	1.42	3.98	1.51	0.00	3.61	2.97	3.35	0.07	2.09	2.09	0.14	0.00	60.77
Platform Tickets	23.85	38.81	9.21	4.21	48.54	6.21	4.97	3.36	19.50	17.68	18.00	6.85	3.20	9.44	23.60	8.85	0.00	246.28
Misc. Coaching Receipts	348.00	88.00	105.02	158.66	745.23	198.34	6.57	138.55	188.23	471.00	323.00	135.66	66.74	192.36	396.21	106.98	0.00	3668.55
Refund of earnings collected	0.00	0.00	-5.05	-1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.19	0.00	0.00	-10.78
Total	1089.01	490.52	479.77	288.97	1706.51	365.12	227.08	540.27	482.17	874.44	692.90	362.53	158.09	463.95	1009.96	267.28	1.43	9500.00

Zone-wise Sundry Revenue target in BE 2026-27

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2394.44	466.39	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	2882.32
Property development of land/air space/RLDA	250.00	350.00	4.50	0.37	1154.51	46.00	25.00	75.00	25.00	125.00	172.18	5.00	1.05	5.00	95.00	161.50	4.89	2500.00
Right of way/way leave for others & Right of way (OFC & other purposes)	23.50	25.67	53.66	16.00	31.54	104.87	30.87	16.77	49.50	80.00	25.96	45.18	37.55	77.50	97.88	22.48	0.00	738.93
Land Lease	95.00	98.00	45.00	75.00	650.00	158.00	45.00	81.00	34.77	162.00	251.00	131.00	40.00	210.00	158.00	26.88	0.00	2260.65
Car/Scooter parking at stations	27.00	58.00	3.50	8.00	95.00	4.26	3.15	5.50	5.41	98.61	38.66	12.87	6.54	41.38	36.45	3.21	0.49	448.03
Advertisement and publicity	144.75	48.11	21.64	33.58	100.00	14.49	14.24	10.20	15.00	68.85	38.00	24.55	22.95	36.00	126.32	23.46	59.00	801.14
Sale of damaged goods, unserviceable revenue scrap	0.64	12.50	0.00	0.00	0.49	0.05	2.68	0.08	7.50	42.31	0.80	5.00	3.48	0.56	0.38	1.09	4.28	81.84
Receipt from Catering department	165.00	159.00	65.00	165.00	570.00	55.00	45.00	149.67	20.74	134.67	112.00	139.50	1.64	115.00	245.00	57.43	0.00	2199.65
Interest and maintenance charges of saloon, level crossing etc.	53.50	21.00	0.00	0.00	25.50	28.88	10.50	45.88	21.58	0.00	45.00	9.93	0.83	30.80	35.00	48.00	0.00	376.40
Other sundry earnings	215.00	188.00	219.00	119.00	480.00	195.00	155.00	171.50	145.00	297.00	268.96	289.00	99.50	38.50	661.00	165.00	27.48	3733.94
Refund of earnings	0.00	-0.78	-1.46	0.00	0.00	0.00	0.00	-0.01	-0.89	-2.33	-13.98	0.00	0.00	-0.01	-3.44	0.00	0.00	-22.90
Total	974.39	959.50	410.84	416.95	3125.53	606.55	331.44	2950.03	790.00	1006.11	938.58	662.03	213.54	554.73	1454.59	509.05	96.14	16000.00

Budget Estimates 2026-27 (Capex) - Indian Railways

(₹ in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	19006,57,00	...	...	...	...	17714,98,00	...	360,00,00	37081,55,00
Gauge Conversion	4600,00,00	...	...	...	...	...	...	...	4600,00,00
Doubling	37750,00,00	...	...	...	...	...	...	...	37750,00,00
Traffic Facilities-Yard Remodelling & Others	7304,65,00	...	...	2,73,00	44,54,00	...	545,35,00	2850,00,00	10747,27,00
Computerisation	400,00,00	...	...	55,00,00	37,64,00	...	...	...	492,64,00
Railway Research	35,00,00	...	...	2,89,00	38,83,00	...	10,00,00	...	86,72,00
Rolling Stock	50069,92,00	...	13387,90,00	491,79,00	407,94,00	...	1139,08,00	1290,00,00	66786,63,00
Leased Assets - Payment of Capital Component	39650,00,00	...	...	...	...	...	...	...	39650,00,00
Road Safety Works-Level Crossings	...	...	...	...	...	800,00,00	...	...	800,00,00
Road Safety Works-Road Over/Under Bridges	150,00,00	...	...	...	...	6475,00,00	1600,00,00	600,00,00	8825,00,00
Track Renewals	...	...	...	...	...	20203,00,00	2650,00,00	...	22853,00,00
Bridge Works, Tunnel Works and Approaches	20,00,00	...	...	3,88,00	4,08,00	852,31,00	1677,69,00	...	2557,96,00
Signalling and Telecommunication Works	4700,00,00	...	...	...	...	...	2800,00,00	...	7500,00,00
Electrification Projects	5000,00,00	...	...	...	...	...	...	...	5000,00,00
Other Electrical Works, incl TRD	1150,00,00	...	...	33,00,00	19,27,00	...	750,00,00	6800,00,00	8752,27,00
Machinery & Plant	299,66,00	...	...	140,00,00	43,49,00	...	166,34,00	...	649,49,00
Workshops Including Production Units	3663,99,00	...	...	54,36,00	33,93,00	...	136,01,00	...	3888,29,00
Staff Welfare	660,00,00	...	...	195,00,00	112,31,00	...	...	...	967,31,00
Customer Amenities	11580,72,00	...	...	21,82,00	50,00,00	...	319,28,00	100,00,00	12071,82,00
Inv. in PSU/JV/SPV and others etc.	17251,00,00	...	...	...	...	...	...	...	17251,00,00
Other Specified Works	783,83,00	200,00,00	...	70,00,00	100,77,00	...	216,17,00	...	1370,77,00
Training/HRD	175,00,00	...	...	6,08,00	107,20,00	...	200,00,00	...	488,28,00
Metropolitan Transport Projects	2886,00,00	...	1612,10,00	...	...	...	...	...	4498,10,00
Inventories (Net)	800,00,00	...	...	...	...	...	...	...	800,00,00
<i>Credits or recoveries</i>	<i>106,34,00</i>	...	...	<i>76,55,00</i>	...	<i>1045,29,00</i>	<i>1209,92,00</i>	...	<i>2438,10,00</i>
Plan Outlay (Net)	207830,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	12000,00,00	293030,00,00

Abbreviations used

CAP	<i>Stands for Capital</i>
CAP(N)	<i>Stands for Capital (Nirbhaya)</i>
CAP(SGF)	<i>Stands for Capital (Sovereign Green Fund)</i>
DRF	<i>Stands for Depreciation Reserve Fund</i>
DF	<i>Stands for Development Fund</i>
SF	<i>Stands for Safety Fund</i>
RRSK	<i>Stands for Rashtriya Rail Sanraksha Kosh</i>
EBR(P)	<i>Stands for Extra Budgetary Resources (Partnership)</i>

WESTERN RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पश्चिम रेलवे / Western Railway

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक Actuals 2024-25	बजट Budget 2025-26	संशोधित Revised 2025-26	बजट Budget 2026-27
यातायात से आमदनी	Traffic Revenue				
(क) कोचिंग -	(a) Coaching -				
यात्री	Passenger				
ऊंचा दर्जा	Upper	4294.03	5860.53	4822.52	5272.94
दूसरा दर्जा	Second	2891.77	3098.44	3099.67	3400.53
जोड़- यात्री	Total Passenger	7185.80	8958.97	7922.19	8673.47
अन्य कोचिंग	Other Coaching	775.28	913.19	796.42	1009.96
(ख) माल	(b) Goods	8604.34	9504.82	8722.44	9177.95
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Revenue	1100.15	1203.36	1127.12	1454.59
जोड़	Total	17665.56	20580.34	18568.17	20315.96
उचंत	Suspense	3.17	6.00	6.00	6.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	17668.73	20586.34	18574.17	20321.96
विविध प्राप्तियां	Miscellaneous Reciepts				
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	37.93	..	150.00	95.00
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	23.31	28.07	17.10	20.93
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	61.24	28.07	167.10	115.93
कुल प्राप्तिया	Total Receipts	17729.96	20614.41	18741.27	20437.90
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses				
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	815.93	874.70	827.90	850.00
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	1745.55	1885.80	1866.40	1909.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	572.17	597.20	661.00	666.90
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	1974.25	1907.40	1789.50	1762.60
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	910.26	1017.30	1051.30	1069.30
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	1666.16	1836.30	1691.50	1747.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2113.76	3551.60	3062.30	4016.70
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	2217.64	2110.70	2022.30	1924.10
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	778.82	852.60	890.50	906.90
विविध संचालन व्यय	Miscellaneous Working Expenses	805.69	916.44	867.95	888.56
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	514.30	787.80	545.71	598.30
जोड़	Total	14114.54	16337.84	15276.36	16340.36
उचंत	Suspense	32.69	-35.84	-41.85	-30.56
साधारण संचालन व्यय	Ordinary Working Expenses	14147.23	16302.00	15234.51	16309.80

राजस्व प्राप्तियाँ और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पश्चिम रेलवे / Western Railway

विवरण	Particulars	(करोड़ रु. में / Rupees in crore)			
		वास्तविक	बजट	संशोधित	बजट
		Actuals 2024-25	Budget 2025-26	Revised 2025-26	Budget 2026-27
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	45.00	88.00	65.99	98.99
पेंशन निधि में विनियोग	Appropriation to Pension Fund	4697.93	5392.00	5129.00	5600.00
निधियों में कुल विनियोग	Total Appropriation to Funds	4742.93	5480.00	5194.99	5698.99
कुल संचालन व्यय	Total Working Expenses	18890.16	21782.00	20429.50	22008.79
विविध व्यय	Miscellaneous Expenditure				
चालित लाइनों को भुगतान	Payment to Worked Lines -				
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..	..
(ii) छूट	(ii) Rebate	..	..	..	..
सर्वेक्षण	Surveys	6.90	13.75	6.40	8.75
अन्य विविध व्यय	Other Misc. Expenditure	..	..	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	6.90	13.75	6.40	8.75
कुल व्यय	Total Expenditure	18897.06	21795.75	20435.90	22017.54
शुद्ध राजस्व	Net Revenue	-1167.10	-1181.34	-1694.63	-1579.65
सामान्य राजस्व को देय भुगतान	Payment Due to General Revenues				
देय लाभांश	Dividend Payable	..	..	..	..
यात्री किराया कर के बदले अनुदान	Grant in lieu of passenger fare tax	..	..	..	..
रेल संरक्षा निर्माण/रेल संरक्षा निधि में अंशदान	Contribution to Railway Safety Works/Railway Safety Fund	..	..	..	..
कुल देय लाभांश	Total Dividend Payable	..	..	..	..
अधिक (+)/कमी (-)	Excess(+)/Shortfall(-)	-1167.10	-1181.34	-1694.63	-1579.65
परिचालन अनुपात	Operating Ratio	106.7%	106.0%	110.2%	108.5%

WESTERN RAILWAY

(Survey)

Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for gauge conversion between Chuchapura-Navasasri-Tanakhala (38 km)	0.38
2	Final Location Survey for doubling between Mahesana - Palanpur (65 km)	0.81
3	Final Location Survey for gauge conversion between Kalol - Kadi - Katosan Road (37.23 km)	0.47
4	Final Location Survey for gauge conversion between Adraj Moti - Vijapur (39.75 km)	0.50
5	Final Location Survey for gauge conversion between Vijapur and Ambliyasana (41.53 km)	0.52
6	Final Location Survey for gauge conversion between Samni - Jambusar (24.08 km)	0.30
7	Final Location Survey for gauge conversion between Samlaya - Timba Road (53.53 km)	0.67
8	Final Location Survey for gauge conversion between Nadiad - Petlad (37.26 km)	0.47
9	Final Location Survey for gauge conversion between Himmatnagar - Khedbrahma (54.83 km)	0.69
10	Final Location Survey for gauge conversion between Junagarh - Visavadar (42.28 km)	0.53
11	Final Location Survey for doubling of Vasai bypass double line with flyover between Naigaon and Juhichandra connecting Western and Central Railways (7 km)	0.09
12	Final Location Survey for doubling between Nimach-Ratlam (133 km)	1.66
13	Final Location Survey for doubling between Rajkot-Kanalus (111.20 km)	1.39
14	Final Location Survey for 4th line between Geratpur-Sanand (35 km)	0.44
15	Final Location Survey for doubling of Vishwamitri-Pratapnagar-Dabhoi-Kevadiya including Y connection at Vishwamitri (75 Km)	0.94
16	Final Location Survey for quadrupling of Samakhiyali-Gandhidham Section (53 Km)	1.06
17	Final Location Survey for Doubling of Vishwamitri-Pratapnagar-Dabhoi-Kevadiya including Y connection at Vishwamitri (75 Km)	1.45
18	Final Location Survey for incorporate two chord lines fro facilitating direct connectivity from Barejadi Nandej-Sanand line to Sarkhej and from Botad side to Sanand (Y connection) and chord line from Sanand towards Sabarmati (km)	0.33
19	Final Location Survey for providing multitracking between Vadodara Yard-Bajwa (5 km)	0.10
20	Final Location Survey for providing Quadrupling between Annand-Geratpur (50.54 km)	1.01
21	Final Location Survey for providing Quadrupling between Gandhidham-Adipur with Y connection at Adipur for providing direct entry towards Mundra Port and Bhuj and High Level Passenger Platform at Gopalpur (10 Km)	0.20
22	Final Location Survey for providing 3rd Line between Sabarmati-Goraghuma (16.70 Km)	0.33
23	Final Location Survey for Doubling Quadrupling of Palanpur-Samakhiyali Double Line Section (248 kms.)	4.96
24	Final Location Survey for New Line Vadhvan Port Connectivity to Dahanu Road (20 kms.)	0.50
25	Final Location Survey for Doubling Surendra Nagar Pipavav SPV Line (273 kms.)	5.46
26	Final Location Survey for Doubling Mahesana-Patan Bhildi (117 kms.)	2.34
27	Final Location Survey for Doubling Gandhidham-Bhuj Line (58 kms.)	1.16
28	Final Location Survey for New Line Two Chord lines from Barejadi Nandej-Sanand proposed BG line and Sabarmati-Botad existing BG line (0 kms.)	0.33
29	Final Location Survey for Doubling Botad-Sabarmati (175 kms.)	3.50
30	Final Location Survey for New Line Jambusar-Kavi (26 kms.)	0.52
31	Final Location Survey for New Line Kosamba-Umarpada (62 kms.)	1.24

Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
32	Final Location Survey for New Line Naliya-Jakhau Port New Line (27 kms.)	0.68
33	Final Location Survey for New Line Choranda-Moti Koral (19 kms.)	0.38
34	Final Location Survey for New Line Chhuchhapura-Tankhala (38 kms.)	0.76
35	Final Location Survey for New Line Vayor-Lakhpat via Koteshwar New Line (84 kms.)	2.10
36	Final Location Survey for New Line DL between Sabarmati D Cabin-Sarkhej (21 Km) and new BG Double line from Sarkhej to Dholera (114 km) (135 kms.)	3.27
37	Final Location Survey for Doubling Quadrupling of Ahmedabad-Viramgam-Samakhiyali Double Line Section (183 kms.)	3.66
38	Final Location Survey for New Line Miyagam Karjan-Choranda-Malsar (38 kms.)	0.76
39	Final Location Survey for Chanasma - Radhanpur via Harij (69.76 kms.)	1.74
40	Final Location Survey for Okha Station to Okha Port (5 kms.)	0.13
41	Final Location Survey for Porbandar to Porbandar Port (116.26 kms.)	0.25
42	Final Location Survey for Navlakhi Station to Navlakhi Port (279.94 kms.)	0.13
43	Final Location Survey for Doubling between Kanalus-Okha (141 kms.)	2.82
44	Final Location Survey for New BG line Gothangam-Hazira (50 kms.)	1.25
45	Final Location Survey for Bhuj (Sukhpur)-Mandvi Port (47.42 kms.)	3.47
46	Final Location Survey for Champaner-Pani Mines (52.22 kms.)	1.04
47	Final Location Survey for Malsar-Chandod (25 km.)	0.63
48	Final Location Survey for Tankhala-Ekta Nagar-Rajipla-Umarpada-Vyara (170 km.)	4.25
49	Final Location Survey for Mandisor-Pratapgarh-Ghatol-Banswara (120 km.)	3.00
50	Final Location Survey for Mandisor-Sitamau-Suwasara (65 km.)	1.63
51	Final Location Survey for 3rd and 4th Line between Ratlam - Vadodara (259 km.)	5.18
52	Final Location Survey for DL between Khodiyar-Gandhinagar (13 km.)	0.26
53	Final Location Survey for Dahanu Road - Vadhavan Port (20 km.)	0.50
54	Final Location Survey for Rajaula City to Jafrabad Port (25 kms.)	0.63
55	Final Location Survey for Kodinar to Mul Dwarka Port (10 kms.)	0.25
56	Final Location Survey for Kosad to Magdalla Port (30 kms.)	0.75
57	Final Location Survey for Ratlam-Nagda quadrupling (41 Km)	0.82
58	Final Location survey for Viramgam-Kanalus Quadrupling (293 Km)	5.86
59	Final Location Survey for Udhna-Nandurbar 3rd line (156 Km)	3.12
60	Final Location Survey (FLS) for Limbdi-Tarapur New Railway line (95.17 Km)	2.37
61	Final Location Survey (FLS) for Nagda Bypass Line (13.56 Km)	0.27
62	Final Location Survey (FLS) for Alirajpur-Barwani-Julwania-Khargone-Khandwa New New BG Line (250 Km)	6.25
63	Final Location Survey (FLS) for Ujjain Bypass Line from Naikheri to Chintaman Ganesh Rly Station (11 Km)	0.22
64	Final Location Survey for Ratlam bypass double line between Morwani and Bangrod stations (24 km)	0.48

Western Railway
List of Surveys - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
65	Final Location Survey for Q track at Ratlam Railway Station (6 Km)	0.12
66	Final Location Survey for doubling of Geratpur – Sanand (40 Km)	0.80
67	Final Location Survey for doubling of DADN (Dr. Ambedkar Nagar) – Khandwa (112 Km)	2.24
68	Final Location Survey for doubling of Maski – Dewas (36 Km)	0.72
69	Final Location Survey for doubling of Rajkot – Somnath (190 Km)	3.80
70	Final Location Survey for doubling of Dahanu – Udhna, Udhna – Surat, Surat – Vadodara & Vadodara – Anand (311 Km)	6.22
71	Final Location Survey for quadrupling of Geratpur – Palanpur (170 Km)	3.40
72	Final Location Survey for quadrupling of Nagda – Bhopal (240 Km)	4.80
73	Final Location Survey for quadrupling of Udhna – Jalgaon (304 Km)	6.08
74	Sea Link between Dahej – Bhavnagar (40 Km)	1.00
75	Coastal Line of Dahej – Jambusar – Kathana – Khambhat, Dholera – Bhavnagar, Bhavnagar – Mahuva – Pipavav & Pipavav – Chhara – Somnath – Saradiya – Porbandar – Dwarka – Okha (924 Km)	23.10
76	Final Location Survey for Nagda bypass double line from Berawanya to Rohalkhurd (18 Km)	0.36
77	Final Location Survey for New Line between Saradiya – Wansjaliya (45 Km)	1.13
78	Final Location Survey for New Line between Nimach – Banswara – Dahod – Alirajpur – Andurbar (380 Km)	9.50
79	Final Location Survey for Gauge Conversion for Prachi Road – Kodinar	0.33
80	Final Location Survey for Nagda bypass double line from Berawanya (BRNA) to Rohalkhurd (RLK) (18 km)	0.36
81	Final Location Survey for Dholera–Bhavnagar new line (65 km)	1.95
82	Final Location Survey for Double Line between Chandlodiya 'B' Cabin and Khodiyar (10 km)	0.24

Western Railway
List of Other Surveys and Feasibility Studies - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
1	Reconnaissance Engineering cum Traffic survey for third line between Ratlam-Vadodara (259 km)	0.17
2	Reconnaissance Engineering cum Traffic Survey for new line between Gandhinagar - Prantij (45 km)	0.07
3	Reconnaissance Engineering cum Traffic Survey for Piplod-Deogarh Bara -Chhota Udepur -Rajpipla (140 km)	0.21
4	Reconnaissance Engineering cum Traffic Survey for a new line between Nadiad - Kheda -Tarapur- Matar (45 km)	0.07
5	Reconnaissance Engineering cum Traffic Survey for new line between Modasa - Meghraj - Banswara (150 km)	0.23
6	Reconnaissance Engineering cum Traffic Survey for new line between Kapadvanj-Timba (75 km)	0.11
7	Reconnaissance Engineering cum Traffic Survey for new line between Dahod-Modasa (140 km)	0.21
8	Reconnaissance Engineering cum Traffic Survey for new line between Umarpara and Nandurbar (110 km)	0.17
9	Reconnaissance Engineering cum Traffic Survey for new line between Mandvi and New Bhuj (60 km)	0.09
10	Reconnaissance Engineering cum Traffic Survey for new line between Khambat and Dhruvran (20 km)	0.03
11	Final Location Survey for 3rd and 4th line between Utran and Ankleshwar (46 km)	0.46
12	Final Location Survey for 3rd and 4th line between Makarpura and Vadodara (8.5 km)	0.09
13	Reconnaissance Engineering cum Traffic Survey for new line between Valsad-Dharampur-Waghai (67 km)	0.10
14	Reconnaissance Engineering cum Traffic Survey for new line between Delvada- Kodinar- Veraval (91 km)	0.14
15	Reconnaissance Engineering cum Traffic Survey for new line between Alot-Tal-Jaora (44 km)	0.07
16	Reconnaissance Engineering cum Traffic Survey for Joravarnagar-Salya new line (30 km)	0.08
17	Reconnaissance Engineering cum Traffic Survey for new line between Nimbahera-Kapasan via Sanwalyaji (58 km)	0.15
18	Reconnaissance Engineering cum Traffic Survey for Samakhiali-Dholavira new line (70 km)	0.18
19	Final Location Survey for gauge conversion between Jambusar- Vishvamitri (48.20 km)	0.60
20	Final Location Survey for gauge conversion between Talala - Delwada (70 km)	0.88
21	Final Location Survey for gauge conversion between Khidajjiya - Visavadar (91.27 km)	1.14
22	Final Location Survey for gauge conversion between Veraval - Talala - Visavadar (71.95 km)	0.90
23	Reconnaissance Engineering cum Traffic Survey for new line between Bhavnagar - Bharuch (100 km)	0.25
24	Preliminary Engineering cum Traffic Survey for 3 Nos. bye-passes at Palanpur, Bhildi, Nagda and Rau (68 km)	0.34
25	Preliminary Engineering cum Traffic Survey for 4 Nos. flyovers at Samakhiali, Ujjain, Viramgam and Surendranagar (88 km)	0.44
26	Reconnaissance Engineering cum Traffic Survey for new line between Nadiad-Udepur via Modasa (150 km)	0.38
27	Preliminary Engineering cum Traffic Survey for bye-pass at Vadodara, Ratlam (Neemuch to Nagda), Chittorgarh and Anand (4 Nos) (40 km)	0.20
28	Preliminary Engineering cum Traffic Survey for flyover at Udhna, Nagda Up through line from Kota to Mumbai, Nagda -Bhopal side to Dn line of Kota side, Maksi (Dewas to Bhopal), Ujjain, Godhra, Vadodara, Bhildi and Wankaner (9 Nos) (45 km)	0.23

Western Railway
List of Other Surveys and Feasibility Studies - 2026-27

(Figures in crores of rupees)

Sr. No	Name of Survey	Anticipated Cost
29	Preliminary Engineering cum Traffic survey for Bilimora-Waghai gauge conversion with extension upto Manmad via Ahwa and Saputara (242 Km)	1.21
30	Final Location Survey for Doubling Viramgam-Mahesana (65 kms.)	1.30
31	Final Location Survey for Doubling Ahmedabad-Himmat Nagar (93 kms.)	1.86
32	Final Location Survey for New Line Jhagadia-Netrang (27 kms.)	0.54
33	Final Location Survey for New Line Bilimora-Waghai (63 kms.)	1.26
34	Final Location Survey for Doubling Ratlam-Fatehabad Chandrawaiganj-Laxmi Bai Nagar (120 kms.)	2.40
35	Final Location Survey for New Line Deshalpur-Hajjipir via Nakhatrana New Line (70 kms.)	1.75
36	Final Location Survey for New Line Somnath to Charra Port Connectivity with New Kdodinar (51 kms.)	1.28
37	Preliminary Engineering Cum Traffic Survey for New Line Patdi-jhindhuvada (27.5 kms.)	0.07
38	Final Location Survey for Koteswar-Hajjipir (80 km.)	2.00

WESTERN RAILWAY
(Ordinary Working Expenses)

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	22,45,12	22,25,48	22,04,06
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	34,25,41	36,27,13	34,95,15
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	..	15	15
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	10,79,83	23,09,33	24,88,61
150 - सतर्कता Vigilance	32,68	43,99	43,47
160 - विधि प्रकोष्ठ Legal Cell	3,00,69	2,57,38	2,61,64
जोड़ Total			
स्वीकृत Voted	70,83,73	84,63,46	84,93,08
प्रभृत Charged	74,12	6,83	6,86
200 - वित्तीय प्रबन्ध Financial Management.			
210 - लेखा Accounts	147,82,95	144,08,77	146,75,51
220 - रोकड़ और वेतन Cash and Pay	9,68,60	10,00,81	10,34,90
230 - सांख्यिकीय Statistical	8,11,60	7,27,96	6,90,10
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	3,75,97	4,01,85	4,11,82
जोड़ Total			
स्वीकृत Voted	169,39,12	165,39,39	168,12,33
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	168,01,72	160,99,38	165,63,62
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	11,82,57	11,67,12	11,73,37
340 - भर्ती प्रकोष्ठ Recruitment Cell	56,08	1,37,21	1,09,14
जोड़ Total			
स्वीकृत Voted	180,40,37	174,03,71	178,46,13
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	35,96,22	38,43,24	42,15,51
420 - भंडार डिपो Store Depots	63,92,48	64,68,99	65,91,32
जोड़ Total			
स्वीकृत Voted	99,88,70	103,12,23	108,06,83
प्रभृत Charged	..	84	..
500 -रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	43,21,16	40,24,32	40,71,05
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	38,58,59	39,95,37	42,35,04
530 - संयुक्त स्थापनाएं Joint Establishments	32,53,47	31,41,11	31,39,50
जोड़ Total			
स्वीकृत Voted	114,33,22	111,60,80	114,45,59
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	14,39,03	13,20,53	13,29,68
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	18,38,57	17,43,52	17,69,11
630 - यांत्रिक परिचालन Mechanical Operating	19,53	6,28	2,72
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	16,53	12,74	14,99
जोड़ Total			
स्वीकृत Voted	33,13,66	30,83,07	31,16,50
प्रभृत Charged	..	..	..
700 -विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	24,58,79	23,73,65	23,85,10
720 - विद्युत कर्षण Electrical Traction	21,97,67	22,80,08	22,96,66

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	4,83,31	4,81,84	4,97,68
जोड़ Total			
स्वीकृत Voted	51,39,77	51,35,57	51,79,44
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	10,12,71	9,95,96	9,96,43
820 - सिगनल व्यवस्था Signalling	14,84,09	14,36,56	14,65,67
जोड़ Total			
स्वीकृत Voted	24,96,80	24,32,52	24,62,10
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	44,25,22	57,44,45	57,54,11
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	29,18,85	27,79,68	27,90,96
930 - संरक्षा Safety	11,85,39	12,50,45	18,09,07
जोड़ Total			
स्वीकृत Voted	85,29,46	97,74,58	103,54,14
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	829,64,83	843,05,33	865,16,14
प्रभृत Charged	74,12	7,67	6,86
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	830,38,95	843,13,00	865,23,00
जमा या वसूलियां Credits or Recoveries			
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
190 - जमा या वसूलियां / ऋण सेवा निधि से प्राप्त राशि को कम करना Credits or Recoveries / Deduct Amount met from Debt Service Fund	-53,24	-52,38	-52,58
जोड़ Total	-53,24	-52,38	-52,58

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - वित्तीय प्रबंध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries जोड़ Total	-2,94,66	-3,09,68	-3,08,86
300 - कार्मिक प्रबंध Personnel Management.			
390 - जमा या वसूलियां Credits or Recoveries जोड़ Total	-2,93,42	-3,03,84	-3,01,02
400 - सामग्री प्रबंध Materials Management.			
490 - जमा या वसूलियां Credits or recoveries जोड़ Total	-1,35,16	-1,31,93	-1,31,91
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
590 - जमा या वसूलियां Credits or Recoveries जोड़ Total	-17,59	-20,36	-20,37
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
690 - जमा या वसूलियां Credits or Recoveries जोड़ Total	-39,84	-47,35	-47,07
700 - विद्युतीय प्रबंध Electrical Management.			
790 - जमा या वसूलियां Credits or Recoveries जोड़ Total	-1,29,41	-1,24,59	-1,23,62
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
890 - जमा या वसूलियां Credits or Recoveries जोड़ Total	-54,93	-58,23	-58,38
900 - यातायात प्रबंध Traffic Management			
990 - जमा या वसूलियां Credits or Recoveries जोड़ Total	-4,27,64	-4,74,64	-4,79,19
शुद्ध Net	815,93,06	827,90,00	850,00,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	407,55,37	399,41,34	400,22,20
(02) मंहगाई भत्ता Dearness Allowance	216,64,96	227,03,66	250,73,66
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	11,19,59	10,47,28	10,47,26
(11) समयोपरि भत्ता Overtime Allowance	69,62	70,00	50,00
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	23,10	23,02	23,14
(13) अन्य भत्ते Other Allowances.	112,78,79	110,91,00	113,03,74
(14) शुल्क और मानदेय Fees and Honoraria	17,41	26,00	17,69
(16) यात्रा व्यय Travelling Expenses	10,30,50	12,06,87	12,13,52
(18) आकस्मिक व्यय Contingent Expenses	21,23,22	20,42,99	20,39,59
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,74,11	2,66,00	2,70,54
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	95,73	1,60,00	1,65,41
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,27,95	1,90,00	1,90,65
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	14,83,96	20,07,19	16,23,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,15,96	2,49,00	1,83,19
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	40,97	1,20,00	94,73
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,79,06	1,82,00	1,45,08
(50) कम्प्यूटरों की लागत Cost of Computers	1,20,38	1,31,00	1,78,16
(72) जी एस टी GST	1,37,54	1,60,00	1,63,07
(99) अन्य व्यय Other Expenses.	23,80,73	26,95,65	27,18,37
जोड़	830,38,95	843,13,00	865,23,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	19,20,44	19,79,17	20,27,99
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	126,94,32	129,55,17	136,29,46
130 - आनुषंगिक व्यय Contingent Expenses	11,39,04	15,24,39	12,19,59
जोड़ Total			
स्वीकृत Voted	157,53,80	164,58,73	168,77,04
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.) Group 'A' (B.G.)	167,77,57	180,98,28	185,92,16
220 - वर्ग "ख" (ब.ला.) Group 'B' (B.G.)	183,09,45	194,59,99	195,79,64
230 - वर्ग "ग" (ब.ला.) Group 'C' (B.G.)	117,19,17	131,60,83	135,17,54
240 - वर्ग "घ" (ब.ला.) Group 'D' (B.G.)	739,19,43	740,63,54	757,10,66
250 - वर्ग "ङ." (ब.ला.) Group 'E' (B.G.)	111,23,49	110,39,72	113,27,66
260 - वर्ग "च" (ब.ला.) Group 'Q' (M.G.)	49,08,47	48,89,92	49,35,23
270 - वर्ग "छ" (ब.ला.) Group 'R' (M.G.)	16,49,67	16,77,08	16,88,36
280 - वर्ग 'ज' (ब.ला.) Group 'S' (M.G.)	21,97,52	23,87,32	23,86,98
290 - छोटी लाइनें Narrow Gauge	..	81,14	85,03
जोड़ Total			
स्वीकृत Voted	1406,04,77	1448,57,82	1478,23,26
प्रभृत Charged	64,16	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल Girder Bridges	36,46,33	43,17,80	44,67,27

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works च्यौरवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
320 - अन्य पुल Other bridges	13,82,84	23,15,13	24,64,72
330 - सुरंगें Tunnels	..	18,55	20,90
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	11,90,71	14,04,93	14,33,74
जोड़ Total			
स्वीकृत Voted	62,19,88	80,56,41	83,86,63
प्रभृत Charged	1,20,88	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	79,54,34	93,87,04	93,86,06
420 - स्टेशन, माल शेड Stations, Goods Sheds	47,58,51	62,34,32	63,88,34
430 - कारखाना तथा भण्डार Workshops and Stores	12,35,15	27,47,09	27,66,38
440 - अन्य सभी संरचनाएं All other structures	10,21,06	11,45,72	11,64,07
जोड़ Total			
स्वीकृत Voted	149,69,06	195,14,17	197,04,85
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	43,91,97	48,84,62	49,75,77
520 - सफाई Sanitation	3,42,83	3,86,06	4,00,93
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	26,73,31	32,08,14	34,29,44
जोड़ Total			
स्वीकृत Voted	74,08,11	84,78,82	88,06,14
प्रभृत Charged	4,47	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	1,47,72	5,26,18	5,62,26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
650 - विविध व्यय	3,34,15	9,19,53	9,35,98
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	4,81,87	14,45,71	14,98,24
प्रभृत Charged	2,39,00	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	7,46,48	8,15,80	8,58,83
Breaches			
720 - दुर्घटनाएं	1,67	15,12	14,43
Accidents			
730 - अन्य	1,04,28	81,42	84,58
Others			
जोड़ Total			
स्वीकृत Voted	8,52,43	9,12,34	9,57,84
प्रभृत Charged	5,30	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1862,89,92	1997,24,00	2040,54,00
प्रभृत Charged	4,33,81	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1867,23,73	1997,24,00	2040,54,00
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-6,46,72	-9,08,65	-9,31,66
Credits for materials released from Revenue works			
940 - अन्य वसूलियां	-115,21,59	-121,75,35	-121,52,34
Other Recoveries			
जोड़ Total	-121,68,31	-130,84,00	-130,84,00
शुद्ध Net	1745,55,42	1866,40,00	1909,70,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	701,15,89	697,56,06	698,97,47
(02) मंहगाई भत्ता Dearness Allowance	371,79,17	396,50,20	437,92,34
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	36,28,07	35,13,88	35,13,94
(11) समयोपरि भत्ता Overtime Allowance	7,48	28,00	29,82
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	18,17,31	18,94,81	19,04,32
(13) अन्य भत्ते Other Allowances.	223,86,07	217,77,42	224,95,52
(14) शुल्क और मानदेय Fees and Honoraria	10,30	17,00	13,07
(16) यात्रा व्यय Travelling Expenses	75,67,85	83,03,40	83,37,24
(18) आकस्मिक व्यय Contingent Expenses	30,01,26	22,33,24	22,63,64
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,58,63	1,67,00	1,69,88
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	10,83,07	20,54,00	12,13,41
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	29,00,80	48,87,00	49,04,23
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	6,05,03	8,11,26	5,65,00
(32) संविदागत भुगतान Contractual payments	275,68,32	325,35,36	329,45,35
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	10,35,90	12,58,00	12,77,98
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,94,64	2,49,00	2,25,16
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	94,20	95,00	77,37
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	4,95,18	5,19,00	4,59,42
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	27,71,67	42,80,98	44,56,65
(50) कम्प्यूटरों की लागत Cost of Computers	1,41	10,00	11,00
(72) जी एस टी GST	33,28,64	45,22,00	43,42,59
(99) अन्य व्यय Other Expenses.	6,72,84	11,61,39	11,58,60
जोड़	1867,23,73	1997,24,00	2040,54,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 ब्यौरेवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	13,14,42	12,28,38	12,70,83
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	28,17,15	29,63,18	30,67,13
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	2,20,09	3,40,18	2,48,60
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	1,92,03	2,06,66	2,18,58
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	22,52,00	21,53,51	22,72,23
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	60,50	93,38	67,14
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	68,56,19	69,85,29	71,44,51
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	253,25,14	314,96,68	327,83,68
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	8,27,37	11,19,85	10,59,80
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	19	..	..
Periodical Overhauls			
360 - अन्य मरम्मत	..	..	..
Other repairs			
370 - समायोजन सहित विविध प्रभार	-8,73	..	..
Miscellaneous charges including adjustments			
जोड़ Total			
स्वीकृत Voted	261,43,97	326,16,53	338,43,48
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	207,62,19	206,92,66	201,36,22
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	..	65,92	49,75
Running repairs done in workshops for sheds			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
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 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	(हजार रुपयों में) (In thousands of rupees)		
	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
530 - आवधिक ओवरहाल Periodical overhauls	53,81,88	36,88,58	36,65,72
540 - मध्यवर्ती ओवरहाल Intermediate overhauls	1,19,04	1,46,78	2,01,22
560 - अन्य मरम्मत Other repairs	52,91,91	43,70,77	41,17,03
जोड़ Total			
स्वीकृत Voted	315,55,02	289,64,71	281,69,94
प्रभृत Charged	..	..	..
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.			
610 - रेल कार Rail Cars	..	9,44	8,16
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	-10,72,98	-1,07	25
670 - अन्य विविध व्यय (विजली विभाग) Other Miscellaneous expenses (Electrical Department)	62,81	28,49	26,92
जोड़ Total			
स्वीकृत Voted	-10,10,17	36,86	35,33
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	635,45,01	686,03,39	691,93,26
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	635,45,01	686,03,39	691,93,26
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	-31,14,73	-10,88,72	-13,63,74
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (विजली विभाग) Credits for material released from Revenue Works (Electrical Department)	-21,36,92	-8,41,42	-5,53,62
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal	-10,07,64	-5,73,25	-5,85,90
940 - अन्य वसूलियां Other Recoveries	-68,92	..	..
जोड़ Total	-63,28,21	-25,03,39	-25,03,26
शुद्ध Net	572,16,80	661,00,00	666,90,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	152,37,78	146,13,27	146,42,55
(02) मंहगाई भत्ता Dearness Allowance	80,19,23	83,06,17	91,74,21
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,82,47	6,45,98	6,45,98
(11) समयोपरि भत्ता Overtime Allowance	9,38	20,00	21,30
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,07,91	2,24,50	2,25,62
(13) अन्य भत्ते Other Allowances.	39,99,03	38,12,00	38,93,14
(14) शुल्क और मानदेय Fees and Honoraria	1,09	8,00	7,68
(16) यात्रा व्यय Travelling Expenses	1,85,60	1,90,00	1,90,00
(18) आकस्मिक व्यय Contingent Expenses	19,40	14,56	11,87
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	49,49	59,00	60,00
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	109,27,29	90,50,00	93,58,11
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,20,80	11,16,00	11,19,94
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,02,75	3,03,68	2,24,00
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	12,42	..	..
(32) संबिदागत भुगतान Contractual payments	83,54,83	181,63,94	183,88,37
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	54,10,15	39,69,00	40,32,53
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	11,37,86	8,15,20	7,30,00
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	29,85,99	10,03,26	8,55,81
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	67,56	68,00	59,54
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	21,18	20,00	23,68
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	57,35	50,00	40,30
(50) कम्प्यूटरों की लागत Cost of Computers	1,91	4,00	5,44

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	17,45,09	27,05,19	25,70,11
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	42,28,73	31,77,25	27,19,69
(72) जी एस टी GST	3,40,60	2,25,00	1,54,00
(99) अन्य व्यय Other Expenses.	-9,80,88	39,39	39,39
जोड़ TOTAL	635,45,01	686,03,39	691,93,26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	42,41,80	42,33,63	43,21,79
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	105,65,21	104,55,60	106,77,20
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	3,46,81	7,41,98	7,02,72
140 - अधिकारी और कार्यालय स्थापना (विजली) Officers and office establishment(Electrical)	31,36,72	22,27,19	23,39,76
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (विजली) Supervisory staff and their office staff(Electrical)	23,96,86	32,85,29	33,15,44
160 - आकस्मिक व्यय (विजली) Contingent expenses(Electrical)	5,82,07	6,06,30	3,57,97
जोड़ Total			
स्वीकृत Voted	212,69,47	215,49,99	217,14,88
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	350,25,09	299,70,72	306,24,60
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	37,66	-4,02	-4,15
230 - आवधिक ओवरहाल Periodical Overhauls	371,13,83	272,23,45	251,37,16
270 - समायोजन सहित विविध प्रभार व्यय Miscellaneous expenses including adjustments	1,07,68	1,77,14	1,52,11
जोड़ Total			
स्वीकृत Voted	722,84,26	573,67,29	559,09,72
प्रभृत Charged	..	..	..
300 - माल डिब्बे Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	158,73,78	191,34,29	194,12,36
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	..	94	77
330 - आवधिक ओवरहाल Periodical Overhauls	138,77,10	75,99,93	66,82,19

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
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व्यौरवार गतिविधि वर्गीकरण
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पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - विशेष मरम्मतें Special repairs	12,85,26	10,42,67	9,38,11
360 - अन्य मरम्मतें Other repairs	21,08,15	14,66,58	13,08,39
370 - समायोजनों सहित विविध व्यय Miscellaneous expenses including adjustments	99,60	74,68	74,76
जोड़ Total			
स्वीकृत Voted	332,43,89	293,19,09	284,16,58
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें Running repairs in sheds	229,71,35	228,34,46	230,87,44
430 - आवधिक ओवरहाल Periodical overhauls	148,60,12	115,77,99	102,30,45
460 - अन्य मरम्मतें Other repairs	37,06	17,25	13,56
470 - समायोजनों सहित विविध प्रभार Miscellaneous charges including adjustments	26,63	70,67	59,70
जोड़ Total			
स्वीकृत Voted	378,95,16	345,00,37	333,91,15
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	179,34,09	182,79,83	189,92,06
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	114,54,67	96,36,59	101,45,47
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	4,28,94	6,61,97	6,96,19
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	46,33,77	39,52,71	37,85,21
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	55,80,14	36,91,17	32,72,32
570 - कारखाना मरम्मतें - पावर कार Workshop repairs - Power cars	..	9,76,83	9,17,21
590 - विविध व्यय Miscellaneous expenses	2,95,48	1,97,88	1,76,81
जोड़ Total			
स्वीकृत Voted	403,27,09	373,96,98	379,85,27
प्रभृत Charged

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
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व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	-59,85,56	2,38,01	2,38,81
620 - विविध व्यय (विजली विभाग) Miscellaneous expenses(Electrical Department)	-2,54,89	5,75	4,07
जोड़ Total			
स्वीकृत Voted	-62,40,45	2,43,76	2,42,88
प्रभृत Charged	..	..	..
700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत Running repair in sick lines	14,13,18	9,74,26	11,30,56
730 - आवधिक ओवरहाल Periodical Overhauls	12,55,40	12,21,67	10,92,29
740 - मध्यवर्ती ओवरहाल Intermediate Overhauls	58,00	-30,41	-30,33
770 - समायोजनों सहित विविध व्यय Misc. expenditure including adjustments	50,00	..	..
जोड़ Total			
स्वीकृत Voted	27,76,58	21,65,52	21,92,52
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2015,56,00	1825,43,00	1798,53,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	2015,56,00	1825,43,00	1798,53,00
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-13,59,88	-11,97,87	-12,00,67
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (विजली विभाग) Credits for material released from Revenue works (Electrical Department).	-1,54,95	-2,89,20	-2,90,53
940 - अन्य वसूलियां Other Recoveries	-26,16,53	-21,05,93	-21,01,80
जोड़ Total	-41,31,36	-35,93,00	-35,93,00
शुद्ध Net	1974,24,64	1789,50,00	1762,60,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम रेलवे WESTERN RAILWAY			
	(हजार रुपयों में) (in thousands of rupees)		
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	380,77,73	375,26,02	376,04,16
(02) मंहगाई भत्ता Dearness Allowance	200,07,97	213,31,33	235,59,76
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	14,80,24	15,16,34	15,16,34
(11) समयोपरि भत्ता Overtime Allowance	46,57,39	39,16,00	41,70,53
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	14,42,04	15,58,05	15,65,83
(13) अन्य भत्ते Other Allowances.	122,14,04	119,71,42	122,46,99
(14) शुल्क और मानदेय Fees and Honoraria	7,52	6,00	4,62
(16) यात्रा व्यय Travelling Expenses	19,55,99	20,73,00	20,81,98
(18) आकस्मिक व्यय Contingent Expenses	87,03	85,64	82,75
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,07,72	1,15,00	1,16,94
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	102,56,91	109,22,00	112,92,65
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	41,23,04	46,10,00	46,25,90
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	10,00,80	11,94,48	9,17,00
(32) संविदागत भुगतान Contractual payments	97,51,12	106,11,29	107,45,34
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	80,51,89	65,05,79	66,09,95
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	303,72,68	286,27,11	271,94,51
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	347,61,80	211,81,81	180,67,08
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,60,61	2,11,00	1,78,63
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	49,36	69,00	47,36
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,02,44	1,73,00	1,31,36
(50) कम्प्यूटरों की लागत Cost of Computers	2,85	9,00	11,00
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	126,24,75	108,26,70	102,85,22

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	140,05,05	56,27,24	48,16,86
(72) जी एस टी GST	21,54,98	16,94,00	17,98,43
(99) अन्य व्यय Other Expenses.	-59,99,95	1,81,78	1,81,81
जोड़	2015,56,00	1825,43,00	1798,53,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	1,71,15	1,81,60	1,84,09
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	96,87,46	97,29,40	101,15,12
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	10,92,56	11,26,64	5,36,69
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	57,67	58,15	60,39
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	65,82,47	67,85,17	69,99,63
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	2,74,97	8,02,74	8,60,88
जोड़ Total			
स्वीकृत Voted	178,66,28	186,83,70	187,56,80
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	59,01	37,46	37,67
220 - संयंत्र और उपस्कर Plant and equipment	86,14,48	162,14,28	166,38,31
230 - अन्य मरम्मत व्यय Other repairs expenses	2,80,73	3,20,23	3,61,76
जोड़ Total			
स्वीकृत Voted	89,54,22	165,71,97	170,37,74
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	3,00,50	3,01,47	3,48,74
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	2,47,13	1,94,86	1,89,39
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	14,22,69	17,45,52	18,53,25
360 - अन्य मरम्मत व्यय Other Repairs Expenses	14,70,23	21,64,19	16,81,10
जोड़ Total			
स्वीकृत Voted	34,40,55	44,06,04	40,72,48
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	73,07,19	90,01,51	93,60,66
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	17,77,05	19,90,73	21,44,72
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	57,07	80,87	84,94
440 - संयंत्र और उपस्कर - लोको/कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	1,63,34	4,09,65	4,28,19
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	18,15,79	21,89,21	21,32,17
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यों सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	47,33	3,26	3,14
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	36,99,84	36,23,41	35,56,73
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	130,94,77	126,66,84	132,39,81
490 - विविध व्यय Miscellaneous expenses	-11,04,58	11	3,36
जोड़ Total			
स्वीकृत Voted	268,57,80	299,65,59	309,53,72
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	164,72,05	154,13,77	161,49,30
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	60,16,23	64,75,89	65,69,49
530 - बिजली पावर सिगनल Electrical Power Signalling	18,13,73	15,04,50	15,55,07
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	18,86,91	16,19,78	16,74,76
550 - विविध व्यय Miscellaneous expenses	-23,19	1,00	1,79
जोड़ Total			
स्वीकृत Voted	261,65,73	250,14,94	259,50,41
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment - Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	21,40,83	23,52,44	23,79,88

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2024-25	2025-26	2026-27
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	52,40,55	54,04,02	54,79,32
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	21,76,82	15,84,30	16,29,70
640 - अन्य व्यय Other expenses	7,75,81	8,36,67	8,30,12
जोड़ Total			
स्वीकृत Voted	103,34,01	101,77,43	103,19,02
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	2,64,17	4,18,53	6,77,11
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	1,33,78	87,01	1,48,78
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	5,89,53	7,11,01	10,78,91
740 - बैंडविथ प्रभार Bandwidth charges	..	15,09	26,21
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	5,29	90,36	3,64,59
760 - अन्य व्यय Other Expenses	..	8,41	15,39
जोड़ Total			
स्वीकृत Voted	9,92,77	13,30,41	23,10,99
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipement, Road Vehicals and Ancillary Equipments	1,00,05	1,20,84	1,50,97
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	94,13	86,56	47,54
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	8,56,79	8,09,07	13,48,76
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	6,74,05	22,18,98	4,27,10

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
870 - स्टाफ कारें Staff Cars	3,22,11	4,22,22	1,25,13
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	3,18,49	3,56,27	3,75,34
जोड़ Total			
स्वीकृत Voted	23,65,62	40,13,94	24,74,84
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	969,76,98	1101,64,02	1118,76,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	969,76,98	1101,64,02	1118,76,00
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-37,35	-27,40	-33,55
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-26,16	-5,55	-4,90
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (विजली विभाग) Credits for Material released from revenue works (Electrical Department)	-8,10,38	-8,81,69	-10,65,78
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-9,13,80	-44,01	-4,50
950 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग) Credits for Material released from revenue works (Traffic Department)	-3,10	-9,53	-11,45
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)	-6,64	-18,62	-22,96
980 - अन्य वसूलियां Other Recoveries	-41,53,35	-40,15,10	-38,02,86
990 - ऋण सेवा निधि से प्राप्त राशि को कम करना Deduct Amount met from Debt Service Fund	..	-32,12	..
जोड़ Total	-59,50,78	-50,34,02	-49,46,00
शुद्ध Net	910,26,20	1051,30,00	1069,30,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	320,33,28	325,22,90	325,87,73
(02) मंहगाई भत्ता Dearness Allowance	169,90,36	184,87,17	204,17,77
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	13,12,21	13,58,66	13,58,75
(11) समयोपरि भत्ता Overtime Allowance	2,17,87	4,46,00	4,50,00
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	6,32,67	6,61,97	6,65,26
(13) अन्य भत्ते Other Allowances.	81,51,41	80,35,09	81,80,90
(14) शुल्क और मानदेय Fees and Honoraria	2,91	6,00	5,39
(16) यात्रा व्यय Travelling Expenses	36,29,99	39,84,32	40,00,05
(18) आकस्मिक व्यय Contingent Expenses	3,83,46	3,76,58	3,78,36
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,24,24	1,27,00	1,29,15
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	23,22,38	16,67,00	17,23,66
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	42,22,39	48,70,40	48,87,06
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	12,75,74	18,75,59	13,51,00
(32) संविदागत भुगतान Contractual payments	132,94,00	153,34,91	155,29,30
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	20,29,18	42,27,39	42,94,62
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	21,27,59	19,72,49	18,73,95
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	6,33,48	9,26,09	7,89,93
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,05,94	1,17,00	90,84
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	32,40	51,00	37,91

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हज़ार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,22,49	2,38,00	1,20,89
(50) कम्प्यूटरों की लागत Cost of Computers	25,20	19,83	26,97
(72) जी एस टी GST	22,74,24	21,32,00	22,24,39
(99) अन्य व्यय Other Expenses.	50,33,55	107,26,63	107,52,12
जोड़	969,76,98	1101,64,02	1118,76,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी Running staff	366,30,59	370,47,63	370,29,11
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines	8,84,20	7,76,15	7,85,69
240 - स्नेहक और उपभोग्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	14,33,52	14,08,98	16,36,39
290 - विविध व्यय Miscellaneous expenses	-29,68,67	1,34,88	1,38,15
जोड़ Total			
स्वीकृत Voted	359,79,64	393,67,64	395,89,34
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी Running staff	507,16,94	533,94,18	546,77,83
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	39,55,16	40,76,33	44,06,22
330 - स्नेहक और उपभोग्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	23,43,30	27,85,41	31,28,29
340 - विविध व्यय Miscellaneous expenses	..	4,82	5,02
जोड़ Total			
स्वीकृत Voted	570,15,40	602,60,74	622,17,36
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electric Multiple Unit Coaches.			
410 - रनिंग कर्मचारी Running staff	144,19,84	178,14,83	183,39,17
430 - स्नेहक और उपभोग्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	64,89	1,05,03	1,04,86
जोड़ Total			
स्वीकृत Voted	144,84,73	179,19,86	184,44,03
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
500 - सवारी और माल डिब्बे Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	163,16,64	152,32,00	159,57,48
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	13,29,61	14,09,73	14,17,97
530 - अन्य परिचालनिक व्यय Other operating expenses	59,66,97	67,83,41	66,51,98
540 - अन्य विविध व्यय Other miscellaneous expenses	1,50,85	2,28,31	1,89,87
560 - शेड और यार्ड कर्मचारी Shed and yard staff	..	9,30,36	10,01,74
580 - लिनेन प्रबंधन Linen Management	138,28,39	137,59,82	138,53,81
590 - कोच स्वच्छता Coach Sanitation	106,25,89	110,96,88	111,64,94
जोड़ Total			
स्वीकृत Voted	482,18,35	494,40,51	502,37,79
प्रभृत Charged	2,95,73	..	..
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy)	1,25,89	1,31,25	1,37,05
620 - सामान्य बिजली सेवाओं के लिए जनित स्टेशन और सब स्टेशन Generating stations and sub-stations for general electrical services	..	43,25	63,99
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	252,65,55	196,72,72	217,19,92
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores	2,73,27	2,61,03	2,67,52
जोड़ Total			
स्वीकृत Voted	256,64,71	201,08,25	221,88,48
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	(हजार रुपयों में) (In thousands of rupees)		
	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
कुल जोड़ Total Gross			
स्वीकृत Voted	1813,62,83	1870,97,00	1926,77,00
प्रभृत Charged	2,95,73	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	1816,58,56	1870,97,00	1926,77,00
जमा या वसूलियां Credits or Recoveries			
910 - किराये पर लिए गए चल स्टॉक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां Receipts from non-Government Railways and other bodies for hire of Rolling stock	-3,58	-2,65	-2,71
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-7,20,63	-2,91,58	-2,94,16
950 - अन्य वसूलियां Other Recoveries	-143,18,02	-176,52,77	-176,50,13
जोड़ Total	-150,42,23	-179,47,00	-179,47,00
शुद्ध Net	1666,16,33	1691,50,00	1747,30,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	500,44,95	503,44,40	504,47,63
(02) मंहगाई भत्ता Dearness Allowance	319,88,05	364,24,82	385,62,62
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	17,80,65	18,94,43	18,94,47
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	202,22,34	209,02,00	211,28,12
(11) समयोपरि भत्ता Overtime Allowance	36,43,34	48,18,00	51,31,34
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	24,88,52	26,79,61	26,93,05
(13) अन्य भत्ते Other Allowances.	178,10,20	174,12,79	176,72,27
(14) शुल्क और मानदेय Fees and Honoraria	2,95	5,00	4,60
(16) यात्रा व्यय Travelling Expenses	5,99,69	5,67,00	5,69,23
(18) आकस्मिक व्यय Contingent Expenses	24,19	20,54	17,14
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,18,19	2,46,00	2,50,16
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	51,13,65	61,67,00	63,76,67
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,14,34	14,44,00	14,49,13
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	57,76,82	24,13,54	34,20,00
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	87,42,77	76,57,51	76,87,78
(32) संविदागत भुगतान Contractual payments	270,87,12	281,68,36	283,11,30
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	25,36,50	15,98,00	16,23,52
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,28,49	74,00	45,79
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	82,99	45,00	36,33
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,63,98	96,00	83,84
(50) कम्प्यूटरों की लागत Cost of Computers	11,00	17,00	23,12
(72) जी एस टी GST	19,85,88	8,75,00	9,13,94
(99) अन्य व्यय Other Expenses.	2,91,95	32,16,00	43,24,95
जोड़	1816,58,56	1870,97,00	1926,77,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - परिचालन Operating	8,53,94	8,02,49	8,07,09
120 - वाणिज्यिक Commercial	3,38,82	3,59,20	3,60,54
जोड़ Total			
स्वीकृत Voted	11,92,76	11,61,69	11,67,63
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff	832,12,95	828,89,73	844,52,37
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	529,45,38	518,23,98	545,12,16
230 - माल स्टेशन कर्मचारी Goods Station Staff	14,77,43	13,50,36	13,58,29
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	17,43,58	17,13,35	17,30,18
250 - टिकटें Tickets	43,74	1,02,32	13,93
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	2,60,96	3,06,30	3,03,81
280 - स्टेशन सफाई Station Sanitation	57,42,07	67,79,09	68,69,41
290 - अन्य व्यय Other expenses	94,33,52	109,77,05	107,24,71
जोड़ Total			
स्वीकृत Voted	1548,59,63	1559,42,18	1599,64,86
प्रभृत Charged	6,28	2,36,72	..
300 - यार्ड परिचालन Yard operations.			
320 - माल यार्ड Goods Yards	7,40,80	7,37,39	7,43,17
330 - साझा यार्ड Common Yards	22,74	23,63	24,14

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	7,63,54	7,61,02	7,67,31
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	420,33,18	429,49,47	438,52,30
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	207,39,13	203,25,30	212,78,04
540 - विशेष टिकट जांच दस्ते Special ticket checking squads	3,63,08	4,65,50	4,65,51
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	84,16	1,00,28	91,42
जोड़ Total			
स्वीकृत Voted	632,19,55	638,40,55	656,87,27
प्रभृत Charged	..	3,14	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	1,43	1,73	1,85
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	13,53	7,84	10,33
630 - अन्य विविध व्यय Other miscellaneous expenses	54,76	70,53	74,35
जोड़ Total			
स्वीकृत Voted	69,72	80,10	86,53
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय Other miscellaneous expenses.			
710 - सड़क सेवाएं Road services	1,41,62	1,08,66	1,18,96
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts	110,00,00	784,00,00	868,00,00
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्ति)	-821,86,11	-886,39,68	-886,39,68
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	-712,02,07	-658,59,32	-658,59,32

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
760 - विविध प्रभार Miscellaneous charges	14,36	12,12	13,20
770 - भा. रे. वि. नि. से इतर योजना के अंतर्गत पट्टे प्रभारों का भुगतान Payment of Leasing Charges other than IRFC	47,25	1,48,58	36,24
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	987,72,52	1046,08,00	1022,36,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	571,03,07	792,08,00	1630,70,00
जोड़ Total			
स्वीकृत Voted	136,90,64	1079,86,36	1977,75,40
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2337,95,84	3297,71,90	4254,49,00
प्रभृत Charged	6,28	2,39,86	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	2338,02,12	3300,11,76	4254,49,00
जमा या वसूलियां Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां Receipt from non-Government Railways and other bodies such as Port Trusts etc.	-997,79,73	-1045,49,68	-1149,43,48
930 - अन्य वसूलियां Other Recoveries	773,54,10	807,67,92	911,64,48
जोड़ Total	-224,25,63	-237,81,76	-237,79,00
शुद्ध Net	2113,76,49	3062,30,00	4016,70,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	946,21,85	917,94,98	919,60,89
(02) मंहगाई भत्ता Dearness Allowance	527,34,09	552,42,66	603,83,07
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	31,71,26	31,85,33	31,85,27
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	75,99,54	79,09,00	79,94,12
(11) समयोपरि भत्ता Overtime Allowance	25,94,38	33,96,00	33,96,00
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	44,66,25	46,97,22	47,20,81
(13) अन्य भत्ते Other Allowances.	280,23,00	272,43,64	276,41,72
(14) शुल्क और मानदेय Fees and Honoraria	14,68	20,00	15,37
(16) यात्रा व्यय Travelling Expenses	45,57,26	45,59,00	45,76,68
(18) आकस्मिक व्यय Contingent Expenses	6,53,22	6,47,37	6,31,93
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	4,27,86	3,89,00	3,95,63
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	6,63,51	6,38,00	6,59,67
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,85,67	5,04,00	5,05,78
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	51,61,88	64,22,13	61,65,00
(32) संबिदागत भुगतान Contractual payments	119,69,41	124,72,36	131,16,19
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	134,88,38	1081,25,07	1976,07,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	7,22,46	5,35,00	4,10,66
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,78,03	2,58,00	2,06,82
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	6,23,71	3,76,00	3,32,09
(50) कम्प्यूटरों की लागत Cost of Computers	44,69	50,00	67,99
(72) जी एस टी GST	8,03,55	6,88,00	7,29,66
(99) अन्य व्यय Other Expenses.	7,97,44	8,59,00	7,46,65
जोड़	2338,02,12	3300,11,76	4254,49,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
200 - डीजल कर्षण Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	827,08,67	765,10,22	614,36,55
220 - भाड़ा और सम्वहलाई प्रभार Freight and handling charges	13,07,21	9,27,23	7,67,23
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	413,42,28	276,15,95	212,59,59
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	2,60,34	2,55,60	2,61,19
जोड़ Total			
स्वीकृत Voted	1256,18,50	1053,09,00	837,24,56
प्रभृत Charged	..	..	..
300 - बिजली कर्षण Electric Traction.			
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	1280,17,19	1310,90,00	1428,54,44
जोड़ Total			
स्वीकृत Voted	1280,17,19	1310,90,00	1428,54,44
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2536,35,69	2363,99,00	2265,79,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	2536,35,69	2363,99,00	2265,79,00
जमा या वसूलियां Credits or Recoveries			
950 - अन्य वसूलियां Other recoveries	-318,71,48	-341,69,00	-341,69,00
जोड़ Total	-318,71,48	-341,69,00	-341,69,00
शुद्ध Net	2217,64,21	2022,30,00	1924,10,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	1,40,73	1,37,63	1,36,14
(02) मंहगाई भत्ता Dearness Allowance	74,96	80,15	86,41
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	3,63	4,04	4,00
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,55	2,88	2,89
(13) अन्य भत्ते Other Allowances.	33,72	29,90	30,75
(16) यात्रा व्यय Travelling Expenses	1,82	1,00	1,00
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,02	..	..
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	425,39,70	421,08,22	363,81,12
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1280,17,19	1310,90,00	1428,54,44
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	415,83,12	248,90,00	215,03,44
(36) उत्पाद शुल्क Excise Duty	123,85,16	108,44,09	93,68,97
(38) बिक्री कर Sales Tax	120,28,91	115,41,09	99,71,53
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	41	..	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	21	..	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	29	..	..
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	819,39,48	650,16,00	556,73,24
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	-658,23,88	-500,00,00	-500,00,00
(99) अन्य व्यय Other Expenses.	7,05,67	6,54,00	5,65,07
जोड़	2536,35,69	2363,99,00	2265,79,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	6,57,46	6,67,69	6,69,75
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	143,21,97	175,02,97	176,85,59
150 - आर्थिक सहायता प्राप्त छात्रावास Subsidized Hostels	1,10	1,14	1,03
जोड़ Total			
स्वीकृत Voted	149,80,53	181,71,80	183,56,37
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	222,34,82	218,55,82	226,42,23
220 - अस्पताल और डिस्पेंसरियों, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	65,07	1,23,57	1,22,27
230 - औषधियों की लागत Cost of Medicines	47,07,32	66,12,05	66,51,68
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	150,21,15	184,39,30	191,03,77
250 - जन स्वास्थ्य Public Health	..	7,38	5,86
260 - उपकरणों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	2,30,17	3,89,80	4,33,81
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme	..	..	..
जोड़ Total			
स्वीकृत Voted	422,58,53	474,27,92	489,59,62
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	41,23,96	41,24,76	41,68,39
320 - खेलकूद और संस्थान Sports and institutes	7,30	31,73	32,61
330 - अवकाश गृह Holiday homes	14	24	21

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	8,13,46	11,93,13	12,00,14
350 - अन्य कल्याण सेवाएं Other Welfare services	1,13,49	1,38,22	1,42,42
जोड़ Total			
स्वीकृत Voted	50,58,35	54,88,08	55,43,77
प्रभृत Charged	2,51	..	..
400 - कैटीन और अन्य कर्मचारी सुविधाएं Canteen and other staff amenities.			
410 - कैटीन सहायता/खर्च Canteen subsidy/expenditure	4,32,94	5,63,16	5,82,96
जोड़ Total			
स्वीकृत Voted	4,32,94	5,63,16	5,82,96
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	110,34,97	118,48,23	120,49,41
550 - कल्याण भवन Welfare buildings	9,13,86	10,43,40	10,65,33
560 - जल प्रदाय और सफाई Water supply and sanitation	39,87,14	48,39,77	48,13,53
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	5,51,63	8,20,15	8,52,03
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	16,52,96	21,36,30	17,55,76
जोड़ Total			
स्वीकृत Voted	181,40,56	206,87,85	205,36,06
प्रभृत Charged	4,67	..	..
600 - विविध व्यय Miscellaneous expenses.			
610 - विविध व्यय Miscellaneous expenses	-18,01	-5,81	-5,78

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जोड़ Total			
स्वीकृत Voted	-18,01	-5,81	-5,78
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	808,52,90	923,33,00	939,73,00
प्रभृत Charged	7,18	..	..
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	808,60,08	923,33,00	939,73,00
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिम्नक्त सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	-30	-2,60	-2,73
930 - अन्य वसूलियां Other Recoveries	-29,78,16	-32,80,40	-32,80,27
जोड़ Total	-29,78,46	-32,83,00	-32,83,00
शुद्ध Net	778,81,62	890,50,00	906,90,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	144,35,87	139,99,32	140,23,00
(02) मंहगाई भत्ता Dearness Allowance	78,25,19	79,58,24	87,88,90
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,69,62	5,15,55	5,15,56
(11) समयोपरि भत्ता Overtime Allowance	1,81	10,00	10,65
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	54,14	58,52	58,83
(13) अन्य भत्ते Other Allowances.	47,31,31	46,32,00	47,41,09
(14) शुल्क और मानदेय Fees and Honoraria	4,50	3,00	3,84
(16) यात्रा व्यय Travelling Expenses	3,07,29	3,36,95	3,38,09
(18) आकस्मिक व्यय Contingent Expenses	21,06,91	25,68,89	26,16,59
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	50,15	78,00	79,00
(25) बाल शिक्षा भत्ता Children Education Allowance	143,21,97	175,02,97	176,85,59
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	128,78,65	165,94,89	172,59,21
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	40,74	36,00	37,23
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	42,59,89	61,73,02	61,94,92
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	22,86,74	30,19,45	24,86,30
(32) संविदागत भुगतान Contractual payments	133,43,05	144,66,25	146,49,40
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1,12,72	3,00	3,06
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,16,41	67,00	88,53
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	35,07	23,00	37,10

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities
 व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम रेलवे

WESTERN RAILWAY

(हज़ार रुपयों में) (in thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	87,90	42,00	72,55
(50) कम्प्यूटरों की लागत Cost of Computers	5,72	20,00	27,20
(72) जी एस टी GST	18,65,97	20,19,98	20,59,38
(99) अन्य व्यय Other Expenses.	15,18,46	22,04,97	21,96,98
जोड़	808,60,08	923,33,00	939,73,00
TOTAL			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	449,20,24	472,05,07	492,18,36
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	23,16,36	22,08,59	22,26,45
130 - व्यवस्था पुलिस Order Police	117,71,61	106,85,59	107,91,44
140 - विविध व्यय Miscellaneous expenses	..	1	1
जोड़ Total			
स्वीकृत Voted	590,08,21	600,99,26	622,36,26
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	4,22,74	4,25,78	4,23,70
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	3,86	3,58
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	4,83,30	4,47,74
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	..	3,18	7,91
जोड़ Total			
स्वीकृत Voted	4,22,74	9,16,12	8,82,93
प्रभृत Charged	49,01,72	49,48,13	50,36,11
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	61,83	2,53,01	2,38,05
320 - अन्य क्षतिपूर्ति Other compensation	5,26,17	3,75,59	3,66,04
जोड़ Total			
स्वीकृत Voted	5,88,00	6,28,60	6,04,09
प्रभृत Charged	22,90	26,65	20,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
400 - खान - पान			
Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	88,11	82,35	90,18
420 - भोजनयान - विभागीय Dining cars-Departmental	2,80,34	2,86,76	2,84,81
430 - ठेका खानपान Contract catering	58,02,82	103,05,82	104,82,28
जोड़ Total			
स्वीकृत Voted	61,71,27	106,74,93	108,57,27
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	47,85,65	57,99,12	60,62,55
520 - हिन्दी Hindi	46,72	1,12,64	1,07,33
जोड़ Total			
स्वीकृत Voted	48,32,37	59,11,76	61,69,88
प्रभृत Charged	..	..	..
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	14,71	43,84	59,59
620 - नागरिक प्रतिरक्षा Civil Defence	1,54,11	3,23,75	3,92,83
630 - किराया, दरें और कर Rent, Rates and Taxes	21,17,00	2,80,51	2,72,03
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	64,45	5,05,93	7,74,20
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	22,13,13	17,76,69	21,86,05
680 - विविध Miscellaneous	9,34,54	9,69,02	10,07,94
690 - खर्च करने वाले विभागों तथा अन्य जमा से वसूल भाड़ा Freight recovered from spending department and other Credits	-4,94,24	-1,74,46	-1,62,07
जोड़ Total			
स्वीकृत Voted	50,03,70	37,25,28	45,30,57
प्रभृत Charged	27,33,07	23,64,53	19,21,42

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
 MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
 व्यौरवार गतिविधि वर्गीकरण
 DETAILED ACTIVITY CLASSIFICATION
 पश्चिम रेलवे
 WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	81,05	10,28,97	1,26,47
जोड़ Total			
स्वीकृत Voted	81,05	10,28,97	1,26,47
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	761,07,34	829,84,92	854,07,47
प्रभृत Charged	76,57,69	73,39,31	69,77,53
800 - उचंत Suspense			
811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा Suspense -MAR- Compensation Claims	..	22,39	..
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	96,44,78	90,67,87	143,13,28
813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 1994 MAR - Payment under Passenger Insurance Scheme, 1994	..	22,39	..
820 - देय मांग Demands Payable	4,04,84	-17,36,65	-58,08,28
जोड़ Total			
स्वीकृत Voted	100,49,62	73,76,00	85,05,00
प्रभृत Charged	43,45	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	861,56,96	903,60,92	939,12,47
प्रभृत Charged	77,01,14	73,39,31	69,77,53
जोड़ (स्वीकृत+प्रभृत) Total (Voted+Charged)	938,58,10	977,00,23	1008,90,00
जमा या वसूलियां Credits or Recoveries			
930 - अन्य वसूलियां Others recoveries	-31,95,71	-35,29,23	-35,29,00
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत जमा Credits under Misc. Advances Revenue-Compensation Claims	..	-1,80,11	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-68,23,67	-113,80,89	-115,61,00
जोड़ Total	-100,19,38	-150,90,23	-150,90,00
शुद्ध Net	838,38,72	826,10,00	858,00,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पश्चिम रेलवे WESTERN RAILWAY (हजार रुपयों में) (in thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
(01) वेतन एवं मजूरी Salaries & Wages	241,66,54	248,35,81	248,83,49
(02) मंहगाई भत्ता Dearness Allowance	123,58,74	141,20,40	155,97,51
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	3,34,62	3,60,90	3,60,92
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,39	1,92	1,93
(13) अन्य भत्ते Other Allowances.	88,29,43	90,42,16	92,52,02
(14) शुल्क और मानदेय Fees and Honoraria	6,22	10,00	9,99
(16) यात्रा व्यय Travelling Expenses	21,42,50	23,51,94	23,61,63
(18) आकस्मिक व्यय Contingent Expenses	79,05	87,35	80,94
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	84,75	81,00	82,37
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	10,95	21,00	21,71
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,42,10	4,44,00	4,45,60
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	95,33	1,41,72	1,04,00
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	8,29	1,95	1,96
(32) संविदागत भुगतान Contractual payments	68,06,58	120,10,67	132,81,20
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	23,52,41	22,91,00	23,27,48
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,05,51	41,00	31,29
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	34,66	16,00	11,83
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	95,32	1,15,00	26,60
(50) कम्प्यूटरों की लागत Cost of Computers	15,46	19,00	25,84
(72) जी एस टी GST	2,87,49	3,62,00	3,69,50
अन्य व्यय Other Expenses	257,07,69	239,69,41	231,07,19
उचंत्त Suspense	100,93,07	73,76,00	85,05,00
जोड़ TOTAL	938,58,10	977,00,23	1008,90,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्योरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension .			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	1525,06,55	1662,53,49	1988,93,18
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1525,06,55	1662,53,49	1988,93,18
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commuted Pension .			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	351,07,50	336,35,76	369,99,33
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension .			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	682,22,99	764,53,96	840,99,36
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	682,22,99	764,53,96	840,99,36
प्रभृत Charged	..	..	..
500 - मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity .			
500 - परिवार पेंशन मृत्यु-एवं-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	497,39,20	465,47,80	512,02,58
प्रभृत Charged	42	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses .			
610 - सेवा उपदान Service Gratuity			
स्वीकृत Voted	2,66,55	..	..
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits			
व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
पश्चिम रेलवे WESTERN RAILWAY			
(हजार रुपयों में) (in thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत्त सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Additional Relief on death/disability - NPS			
स्वीकृत Voted	15,59,61	9,49,83	10,44,81
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत्त कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	..	25,17	27,68
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	18,26,16	9,75,00	10,72,49
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	260,32,12	263,94,19	290,33,61
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	260,32,12	263,94,19	290,33,61
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	3334,34,52	3502,60,20	4013,00,55
प्रभृत Charged	42	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबद्ध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	88,67	1,10,00	1,20,00
प्रभृत Charged	..	..	..
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	513,41,18	544,61,00	597,10,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	514,29,85	545,71,00	598,30,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	3848,64,37	4048,31,20	4611,30,55
	42	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	3848,64,79	4048,31,20	4611,30,55

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्योरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम रेलवे
WESTERN RAILWAY

(हजार रुपयों में) (in thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2024-25	संशोधित Revised 2025-26	बजट Budget 2026-27
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries - Pension	-52,14,47	-52,32,90	-57,56,19
940 - जमा - एनपीएस के अधीन Credits under NPS	-88,75,97	-149,21,06	-163,89,50
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-88,75,97	-149,21,06	-163,89,50
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-3179,63,63	-3291,20,00	-3780,70,00
990 - अन्य वसूलियां Other recoveries	-13,80,87	-9,86,24	-10,84,86
शुद्ध Net	514,29,85	545,71,00	598,30,00

WESTERN RAILWAY

(Capital Segment)

(List of Works & Inventory Details)

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
NEW LINES		
1	Dahod-Indore via Sardarpur, Jhabua & Dhar (200.97 km) incl. material modification for change in alignment via Amjhera (4.82 km) (Cap. 1441.11, S.Fund 221.32, EBR(S) 77.61)	1,740.04
2	Chhota Udepur-Dhar (157 km) (Cap. 1147.26, S.Fund 153.23, EBR(S) 146.77)	1,447.26
3	New broad guage line between Bhimnath-Dholera logistic hub (23.33 km) (Cap. 446.02)	446.02
4	New BG line intersection (5 nos) between Geratpur-Sanand & Botad-Ahmedabad (16.51 km) (PB#29/NR/2022-23) (Cap. 437.21)	437.21
5	New line connectivity to ports (Umbrella Work 2023-24) (Cap. 2952.60)	2,952.60
6	Western Railway- New broad gauge line between Naliya-Jakhau Port (24.88 km) (PB#29/NR/2022-23) (Cap. 410.46)	410.46
7	New double line between Vadhavan Port and New Palghar station (22.23 Km) (Item#31/NR/2024-25) (Cap. 1423.25)	1,423.25
8	Deshalpar - Hajjpir - Luna and Vayor - Lakhat New Line (145 Km) (Item#31/NR/2024-25) (Cap. 2526.47)	2,526.47
9	Nagda Bypass line connecting Rohal Khurd to Bhatiusuda (13.70 Km) (Item#31/NR/2024-25) (Cap. 374.21)	374.21
GAUGE CONVERSION		
10	Rajkot-Veraval, Wansjalia-Jetalsar with new material modification for Shapur-Saradiya (46 km) and new line Veraval-Somnath (281 km) & Somnath-Kodinar (36.91 km) (Cap. 1055.06, C.Fund 172.86, DRF 100.00, S.Fund 50.01, EBR(S) 0.19)	1,378.12
11	Bhildi-Viramgam (157 km) with new material modification for Mehsana-Taranga Hill (57.4 km) - gauge conversion (Cap. 409.26, C.Fund 56.49, DRF 1.06, S.Fund 100.00, EBR 66.32, EBR(S) 75.94)	709.07
12	Ratlam-Mhow-Khandwa-Akola (472.64 km) including material modification for Fatehabad-Chandrawati Ganj-Ujjain (22.96 km) (Cap. 458.35, S.Fund 25.00, Deposit 527.25, EBR(S) 303.95)	1,314.55
13	Ahmedabad-Himmatnagar-Udaipur (299.2 km) incl. Modasa-Shamlaji Road (22.53 km) (Cap. 385.60, S.Fund 94.00, EBR(IF) 10.00)	489.60
14	Bhuj-Naliya (101.35 km) with extension from Naliya to Vayor (24.65 km) (Cap. 1477.36, S.Fund 53.62, Deposit 80.00, EBR(S) 0.57)	1,611.55
15	Miyagam-Karjan-Dabhoi-Samlaya (96.46 km)- Gauge conversion with electrification (Cap. 862.79, S.Fund 15.00, EBR(S) 87.17)	964.96

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
GAUGE CONVERSION		
16	Dhasa - Jetalsar (104.44 km) (Cap. 201.59, S.Fund 42.00, EBR(S) 175.00)	418.59
17	Ahmedabad - Botad (170.48 km) (Cap. 352.38, S.Fund 52.00, EBR(IF) 110.00, EBR(S) 623.24)	1,137.62
18	Ahmedabad - Mehsana (68.78 km) (Cap. 320.00, S.Fund 50.00, EBR(IF) 477.56)	847.56
19	Kalol-Kadi-Katosan Road (37.23 km) (Cap. 346.94)	346.94
20	Adraj Moti-Viajapur (39.75 km) (Cap. 417.53)	417.53
21	Vijapur-Ambliyan (41.53 km) (Cap. 415.38)	415.38
22	Khijadiya-Amreli (16.76 km) (Cap. 178.07)	178.07
23	Junagarh-Visavadar (42.28 km) (Cap. 253.68)	253.68
24	Veraval-Talala-Visavadar (71.95 km) (Cap. 460.23)	460.23
25	Samni-Jambusar (24.08 km) (Cap. 349.93)	349.93
26	Samlaya-Timba Road (53.53 km) (Cap. 670.17)	670.17
27	Nadiad-Petlad (37.26 km) (Cap. 461.91)	461.91
28	Petlad-Bhadran (22.5 km) (Cap. 307.12)	307.12
29	Dabhoi-Chandod - Gauge conversion with extension upto Kevadiya (49.75 km) (Cap. 41.34, S.Fund 192.27, EBR(S) 458.23)	691.84
30	Talala-Delwada (70 km) (Cap. 733.77)	733.77
31	Prachi Road - Kodinar (26 km) (Cap. 257.57)	257.57
32	Himmatnagar-Khedbrahma (54.83 km) (Cap. 482.42)	482.42
33	Gauge conversion of Meter Gauge/Narrow Gauge lines on Indian Railways (Umbrella work 2023-24) (Cap. 5517.64)	5,517.64
34	Miyagam Karjan- Choranda- Malsar (36.68 Kms) (PB#32/WR/2023-24) (Cap. 449.91)	449.91

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
GAUGE CONVERSION		
35	Jambusar- Kavi (26.360 Kms) (PB#32/WR/2023-24) (Cap. 318.44)	318.44
36	Kosamba- Umarpada (69.70 Km) (PB#32/WR/2023-24) (Cap. 467.58)	467.58
37	Choranda-Motikoral (17.70 Km) (PB#32/WR/2023-24) (Cap. 246.43)	246.43
DOUBLING		
38	Surat-Kosamba (Phase-I) (35 km) (Cap(Bonds) 4.00, Cap. 49.00, EBR(IF) 1.00)	54.00
39	Akodia-Mohamed Khera-Shujalpur - Patch doubling (13.15 km) (Cap. 34.40, C.Fund 44.00, EBR(IF) 1.00)	79.40
40	Udhna-Jalgaon with electrification (306.93 km) (Cap(Bonds) 120.00, Cap. 2163.80, C.Fund 0.51, EBR(IF) 600.00)	2,884.31
41	Viramgam-Surendranagar (65.26 km) (Cap. 279.40, EBR(IF) 41.00)	320.40
42	Viramgram-Samakhiali (182.23 km) (Cap. 445.00, EBR(IF) 1037.15)	1,482.15
43	Vatva-Ahmedabad - 3rd line with automatic signalling (7.50 tkm) (Cap. 39.78, EBR(IF) 21.00)	60.78
44	Palanpur-Samakhiali (274.73 km) (Cap. 10.00, Deposit 400.00, EBR(IF) 1.00, EBR(P) 125.00)	536.00
45	Surendranagar-Rajkot - Doubling of broad gauge single line section (116.17 km) (Cap. 10.00, EBR(IF) 988.39, EBR(S) 14.00)	1,012.39
46	Nimuch-Chittaurgarh (55.73 km) (Cap. 5.00, EBR(IF) 259.68)	264.68
47	Vatva - Ahmedabad - Sabarmati - 4th line (17.98km) (Cap. 10.00, EBR(IF) 231.43)	241.43
48	Indore -Devas -Ujjain (79.23 km) (Cap. 334.66, EBR(IF) 350.00, EBR(S) 15.34)	700.00
49	Anand-Godhra (79 km) (Cap. 613.00, EBR(IF) 50.00)	663.00
50	Nimach-Ratlam (133 km) (Cap. 905.00, EBR(IF) 5.00)	910.00
51	Mehsana-Palanpur (65.1 km) (Cap. 5.00, EBR(IF) 532.31)	537.31
52	Rajkot-Kanalus (111.20 km) (Cap. 911.58, EBR(IF) 100.14)	1,011.72

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
53	Ujjain-Flyover (2.2 km) (Cap. 30.00, EBR(IF) 69.72)	99.72
54	Western Railway - Vasai bypass double line between Naigaon - Juchandra (5.73 km) (PB#34/CR/2023-24) (Cap. 175.99)	175.99
55	Western Railway- Samakhiali-Gandhidham Quadrupiling (53 km) (PB#34/CR/2023-24) (Cap. 1429.56)	1,429.56
56	Quadrupling between Gandhidham-Adipur (10.69 km) (Cap. 152.44)	152.44
57	Barejadi Nandej (Geratpur) - Sanand - 4th line (38.20 km) (Cap. 961.67)	961.67
58	Western Railway - Doubling between Vishvamitri-Dabhoi incl. Y connection at Vishvamitri (32.75 km) (PB#34/CR/2023-24) (Cap. 416.21)	416.21
59	Western Railway- Doubling of Sabarmati D Cabin-Sarkhej section (21 km) (PB#34/CR/2023-24) (Cap. 313.27)	313.27
60	Ratlam-Nagda 3rd & 4th line project (41.38 Km) (Item#83/NR/2024-25) (Cap. 964.00)	964.00
61	Vadodara-Ratlam 3rd & 4th line (259 Km) (Item#83/NR/2024-25) (Cap. 8387.45)	8,387.45
62	Doubling of Devbhumi Dwarka (Okha) - Kanalus (141 Km) (Item#83/NR/2024-25) (Cap. 1362.49)	1,362.49
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
63	Western Railway - New works for development of 2nd terminal, removal of diamond crossing & provision of cross overs (Cap. 32.14, RRSK 7.35, EBR(S) 10.51)	50.00
64	Western Railway - Provision of automatic signalling, intermediate block signal, upgradation of interlocking, removal of permanent speed restriction, remodelling of freight terminal, development of goods shed etc (Umbrella Work 2019-20) (Cap. 95.00, DF(3) 40.00, RRSK 356.68, EBR(S) 8.32)	500.00
65	Western Railway - Provision of automatic signalling, intermediate block signal, upgradation of interlocking, removal of permanent speed restriction, remodelling of freight terminal, development of goods shed etc (Umbrella Work 2020-21) (Cap. 80.00, DF(3) 5.00, RRSK 4.04)	89.04
66	Western Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23) (Cap. 80.00)	80.00
67	Western Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24) (Cap. 1281.99)	1,281.99
68	Western Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24) (Cap. 693.00)	693.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
69	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation (Cap. 3287.98)	3,287.98
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
70	Palanpur-Khodiya - Road over bridges in lieu of level crossing Nos.191/A, 199/A & 227 on dedicated freight corridor route (S.Fund 54.02, RRSK 18.01, EBR(Dep) 91.12)	163.16
71	Palanpur - Khodiya - Road over bridge in lieu of level crossing Nos.171-A, 188-A & 208-B (S.Fund 50.79, RRSK 16.93, EBR(Dep) 68.11, EBR(S) 0.39)	136.22
72	Palanpur - Khodiya - Road over bridge in lieu of level crossing Nos.208, 211-C, 214 & 220 (S.Fund 38.46, RRSK 38.46, EBR(Dep) 76.91)	153.83
73	Ahmedabad-Palanpur - Road over bridge in lieu of level crossing Nos.165, 166 & 169 and level crossing No.17 of Ahmedabad - Viramgam (S.Fund 2.61, RRSK 31.92, EBR(Dep) 35.26, EBR(S) 36.00)	105.79
74	Virar - Surat - Subways/Road under bridges in lieu of level crossings (34 Nos) (S.Fund 39.10, RRSK 27.48, EBR(S) 8.91)	75.48
75	Virar-Surat - Road over bridge in lieu of level crossing Nos.109, 111, 114, 115 & 118 along dedicated freight corridor route (S.Fund 57.68, RRSK 1.74, EBR(Dep) 59.44, EBR(S) 0.02)	118.88
76	Virar-Surat - Road over bridge in lieu of level crossing Nos.60, 64, 66, 68, 69, 71, 74, 75, 77, 81 & 82 along dedicated freight corridor route (S.Fund 1.00, RRSK 93.18, EBR(Dep) 154.04, EBR(S) 0.04)	248.26
77	Virar-Surat - Road over bridge in lieu of level crossing Nos.42, 46A, 48, 52, 55, 102, 106, 108, 130 & 137 along dedicated freight corridor route (S.Fund 195.88, RRSK 2.00, EBR(Dep) 198.03, EBR(S) 0.15)	396.06
78	Ahmedabad Division - Road over bridge in lieu of level crossing 170, 174, 204, 206, 209, 16/A (6 Nos) (PB#291/2018-19/WR) (S.Fund 12.00, RRSK 95.05, EBR(Dep) 108.95, EBR(S) 1.90)	217.90
79	Western Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20) (S.Fund 490.00)	490.00
80	Western Railway - Construction/ rebuilding of road over bridges (Umbrella Work 2019-20) (S.Fund 1.00, RRSK 339.00, EBR(Dep) 268.51)	608.51
81	Western Railway - Construction of road under bridges (Umbrella Work 2019-20) (S.Fund 1.00, RRSK 208.07, EBR(S) 0.93)	210.00
82	Western Railway - Road over/under bridges (Umbrella Work 2020-21) (S.Fund 1.00, RRSK 449.00)	450.00
83	Western Railway - Road over bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21) (S.Fund 484.51, EBR(S) 0.49)	485.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
84	Western Railway - Road over / under bridges on 160 kmph routes (Umbrella Work) (30/Suppl./Dec'2022) (Cap. 9.00, S.Fund 456.00)	465.00
85	Road over/under bridges on Gujarat Urban Development Ltd, Maharashtra Rail Infrastructure Development Corp Ltd., DFCCIL and Golden Quadrilateral / Golden Diagonal routes (Umbrella work) (31/Suppl./Dec'2022) (Cap. 10.00, S.Fund 590.00)	600.00
86	Construction of road over / under bridges for Western and North Eastern Railways (PB#269/WR/2022-23 Umbrella work) (Cap. 47.00, S.Fund 483.00)	530.00
87	Western Railway - Construction of road over/under bridges including DPR preparation, drainage improvement works etc (PB#469/NR/2023-24) (Cap. 17.00, S.Fund 1227.00, RRSK 1226.00)	2,470.00
TRACK RENEWALS		
88	Rajkot Division - CTR(P) - 3.81 km (SUNR-BVP) & CTR(P) - 44.52 km (VG-SUNR UP from km 570.48 to km 615.00) (PB#480/2020-21/WR) (S.Fund 4.24, RRSK 85.67, R. 7.61)	97.52
89	Rajkot Division - CTR(P) - 22.87 km (VG-SUNR DN from km 564.15 to km 587.02), SEJs - 78 sets, Glued Joints - 618 sets & TTR(TWS WCMSC) - 83 sets (PB#480/2020-21/WR) (S.Fund 3.00, RRSK 69.43, R. 12.08)	84.51
90	Rajkot Division (VG-SUNR) - CTR(P) - 45.598 km (UP from km 615.00 to km 624.30 & DN from km 588.002 to km 624.300) (PB#480/2020-21/WR) (S.Fund 3.00, RRSK 81.83, R. 7.18)	92.01
91	Viramgam Jn. - Samakhiali Jn. (D.Spl) (DN) - CTR(P) - 48.41 km (PB#479/2020-21/WR) (S.Fund 4.00, RRSK 86.06, R. 7.62)	97.68
92	Viramgam Jn. - Samakhiali Jn. (D.Spl) (UP&DN) - CTR(P) - 49.22 km (from km 626.39 to km 651.00) (PB#479/2020-21/WR) (S.Fund 3.00, RRSK 88.57, R. 7.75)	99.32
93	Viramgam Jn. - Samakhiali Jn. (D.Spl) (SL) - CTR(P) - 45.337 km (PB#479/2020-21/WR) (S.Fund 3.00, RRSK 81.34, R. 7.13)	91.47
94	Viramgam Jn. - Samakhiali Jn. (D.Spl) (UP) - CTR(P) - 48.63 km (PB#479/2020-21/WR) (S.Fund 5.00, RRSK 85.47, R. 7.66)	98.13
95	Viramgam Jn. - Samakhiali Jn. (D.Spl) - CTR(P) - 31.144 km (SL from km 583.3 to km 717.332 in patches) & CTR(P) - 17.559 km (UP from km 560.73 to km 582.17 in patches) (PB#479/2020-21/WR) (S.Fund 6.00, RRSK 84.60, R. 7.66)	98.26
96	Mahesana - Viramgam - CTR(P) - 49.00 km (PB#478/2020-21/WR) (S.Fund 5.30, RRSK 91.56, R. 3.12)	99.98
97	Mahesana - Viramgam - CTR(P) - 15.815 km, TTR(FS TWS WCMSC) - 45 sets, GIM-KDLP - TTR(FS TWS WCMSC) - 66 sets & GIM-AI - TTR(FS TWS WCMSC) - 27 sets (PB#478/2020-21/WR) (S.Fund 3.00, RRSK 77.57, R. 17.51)	98.08
98	Viramgam - Surendranagar, Gandhidham-Kandla Port, Gandhidham - Adipur - CTR(P) - 49.374 km (PB#478/2020-21/WR) (S.Fund 3.00, RRSK 88.84, R. 7.78)	99.62

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
99	Samakhiali - Gandhidham - TTR(FS TWS WCMSC) - 81 sets & Viramgam - Samakhiali - TTR(TWS CMSC) - 149 sets (PB#478/2020-21/WR) (S.Fund 2.00, RRSK 71.73, R. 23.49)	97.22
100	Samakhiali - Gandhidham (D.Spl) - CTR(P) - 40.881km (PB#478/2020-21/WR) (S.Fund 3.00, RRSK 73.05, R. 6.44)	82.49
101	Churchgate - Virar - TRR(P) - 8.041 km & TSR(P) - 44.063 km (PB#502/2021-22/WR) (S.Fund 4.00, RRSK 46.30)	50.30
102	Vadodara Division - Vishvamitri - Chhota Udepur (SL) -TRR(P) - 62.075 km & Rajkot Division - Surendranagar - Rajkot (SL) - TRR(P) - 0.847 km (PB#502/2021-22/WR) (S.Fund 10.00, RRSK 80.26)	90.26
103	Track Renewal Works on Western Railway (Umbrella work 2025-26) (S.Fund 131.38, RRSK 33.62)	165.01
Complete Track Renewal		
104	Udhna - Jalgaon - CTR(P) - 27.828 km & TRR(P) - 11.688 kms. (DRF 19.49, S.Fund 1.00, RRSK 24.54, R. 1.70, EBR(S) 14.32)	61.05
105	Palanpur - Mahesana (SL) - CTR(P) - 36.744 km (From km 653 to km 693.256 in patches) (PB#481/2020-21/WR) (S.Fund 4.00, RRSK 64.36, R. 5.78)	74.14
106	Virar - Jora-Vasan (DN) - CTR(P) - 17.242 km (PB#503/2021-22/WR) (S.Fund 35.52, RRSK 35.52)	71.04
107	Western Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25) (S.Fund 8.73, RRSK 0.51)	9.24
108	Rajkot - Okha - CTR(P) - 11.568 Tkm, TRR(P) - 22.212 Tkm & TSR(P) - 26.800 Tkm (PB#135/WR/2024-25) (S.Fund 80.62, RRSK 8.59)	89.21
109	Ahmedabad - Viramgam - CTR(P) - 29.715 Tkm & TRR(P) - 2.657 Tkm (PB#135/WR/2024-25) (S.Fund 67.16, RRSK 7.15)	74.31
110	Western Railway - Viramgam - Rajkot, Wankaner - Navlaki & Surendranagar - Botad - CTR(P) - 4.012 Tkm, TRR(P) - 8.982 tkm and TSR(P) - 50.74 tkm (Item#159/WR/2025-26) (S.Fund 69.09, RRSK 8.89)	77.98
Through Rail Renewal		
111	Virar-Surat - CTR(P) - 5.854 km, TRR(P) - 17.851 km, TSR(P) - 7.683 km & CTR (S) - 15.355 km (S.Fund 1.00, RRSK 56.08, R. 2.94, EBR(S) 10.91)	70.93
112	Western Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25) (S.Fund 0.46, RRSK 0.06)	0.52
113	Vadodara Division - TRR(P) - 56.525 Tkm (PB#135/WR/2024-25) (S.Fund 75.44, RRSK 8.02)	83.46
114	Western Railway - Churchgate - Virar - TRR(P) - 16.501 TKM & TSR(P) - 24.645 TKM (Item#159/WR/2025-26) (S.Fund 44.84, RRSK 5.77)	50.61

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
115	Western Railway - Vadodara Division - TRR(P) - 50.056 TKM (Anand - Godhra - TRR(P) - 26.178 TKM, Vadodara - Geratpur- TRR(P) - 12.706 TKM & Nadiad- Modasa - TRR(P) - 11.172 TKM) (Item#159/WR/2025-26) (S.Fund 70.19, RRSK 9.03)	79.22
116	Western Railway - Godhra - Nagda - TRR(P) - 38.961 TKM (Item#159/WR/2025-26) (S.Fund 54.63, RRSK 7.03)	61.66
117	Western Railway - Rajkot - Okha - CTR(P) - 4.190 Tkm & TRR(P) - 25.155 Tkm (Item#159/WR/2025-26) (S.Fund 44.45, RRSK 5.72) Through Sleeper Renewal	50.17
118	Churchgate - Virar - TRR(P) - 33.705 Tkm (M/L - 12.278 Tkm & Suburban - 21.427 Tkm) (PB#494/2023-24/WR) (S.Fund 45.78, RRSK 5.09)	50.87
119	Churchgate - Virar - TSR(P) - 62.700 Tkm (M/L - 10.130 Tkm & Suburban - 52.570 Tkm) (PB#494/2023-24/WR) (S.Fund 58.44, RRSK 6.49)	64.93
120	Virar - Surat - TRR(P) - 20.038 Tkm & TSR(P) - 19.065 Tkm (PB#494/2023-24/WR) (S.Fund 46.07, RRSK 5.12)	51.19
121	Vadodara Division - TRR(P) - 43.474 Tkm (PB#494/2023-24/WR) (S.Fund 59.05, RRSK 6.56)	65.61
122	Surat - Vadodara (DN) - TSR(P) - 50.917 Tkm (PB#494/2023-24/WR) (S.Fund 50.36, RRSK 5.60)	55.96
123	Surat - Vadodara (UP) - TSR(P) - 51.419 Tkm (PB#494/2023-24/WR) (S.Fund 50.86, RRSK 5.65)	56.51
124	Churchgate - Virar (DN LL, DN TH & STA Line) - TRR(P) - 7.429 Tkm & TSR(P) - 65.094 Tkm (PB#135/WR/2024-25) (S.Fund 69.75, RRSK 7.42)	77.17
125	Godhra - Nagda - TSR(P) - 84.450 Tkm (PB#135/WR/2024-25) (S.Fund 82.60, RRSK 8.80)	91.40
126	Godhra - Nagda - TSR(P) - 60.150 Tkm (PB#135/WR/2024-25) (S.Fund 58.84, RRSK 6.26)	65.10
127	Surat - Vadodara - TSR(P) - 59.718 Tkm (PB#135/WR/2024-25) (S.Fund 58.41, RRSK 6.22)	64.63
128	Vadodara - Geratpur - TSR(P) - 86.281 Tkm (PB#135/WR/2024-25) (S.Fund 84.40, RRSK 8.98)	93.38
129	Churchgate - Virar (UP LL & UP TH) - TRR(P) - 17.219 Tkm & TSR(P) - 63.968 Tkm (PB#135/WR/2024-25) (S.Fund 81.78, RRSK 8.71)	90.49
130	Western Railway - Vadodara - Godhra - TSR(P) - 57.548 TKM (Item#159/WR/2025-26) (S.Fund 54.10, RRSK 6.96)	61.06

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
TRACK RENEWALS		
131	Western Railway - Ratlam - Nagda - TSR(P) - 47.674 TKM (Item#159/WR/2025-26) (S.Fund 44.82, RRSK 5.77)	50.59
132	Western Railway - Vadodara - Geratpur - TSR(P) - 56.499 TKM (Item#159/WR/2025-26) (S.Fund 53.11, RRSK 6.83)	59.95
Ballast		
133	Godhra - Nagda - TBR -164.456 km (PB#447/2019-20/WR) (S.Fund 2.00, RRSK 30.24, R. 26.40, EBR(S) 1.96)	60.60
134	Godhra - Nagda - TBR - 146.163 km (PB#482/2020-21/WR) (S.Fund 1.00, RRSK 31.75, R. 24.89)	57.64
Points & Crossings		
135	Western Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25) (S.Fund 0.59, RRSK 0.01)	0.60
Others		
136	Surat-Godhra - TTR (310 sets) (DRF 41.00, S.Fund 3.00, RRSK 32.16, EBR(S) 4.82)	80.97
137	Track Renewal works on Western Railway (Umbrella Works 2026-27) (S.Fund 1741.00, RRSK 229.00)	1,970.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
138	Vaitarna - Addl. spans at bridge No 92 (3 Nos) (18.30 m each) with guide bund on the north side east/west approaches (DRF 30.49, RRSK 30.64, EBR(S) 0.34)	61.47
139	Vasad-Ranoli - Regerdering (Bridge No.624/up) (RRSK 52.85)	52.85
140	Western Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20) (DRF 1.04, RRSK 138.96)	140.00
141	Western Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21) (RRSK 249.51, EBR(S) 0.49)	250.00
142	Western Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22) (RRSK 200.00)	200.00
143	Western Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23) (RRSK 175.00)	175.00
144	Western Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24) (S.Fund 400.00, RRSK 400.00)	800.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
145	Mumbai Central-Virar-Vadodara-Ahmedabad - Train protection system (500 rkm) (Cap. 106.59, DF(4) 1.14, RRSK 203.63)	311.36
146	Rajkot Division : Replacement of overaged signalling gears at 17 stations in Surendranagar - Kanalus section excluding 10 nos OSL LC gates. (DRF 52.47, RRSK 61.77, EBR(S) 15.80)	130.04
147	Anand jn bg - Geratpur bg - Anand Geratpur section - Replacement of over aged AFTC by Multi Section Digital Axle counters in Automatic section. (DRF 42.68, RRSK 38.50, EBR(S) 18.14)	99.32
148	Godhra jn bg - Nagda - Godhra-Nagda Section Replacement of over aged indoor and outdoor Signaling equipment at 10 stations and 8 IBS at. (DRF 52.04, RRSK 57.87, EBR(S) 12.16)	122.08
149	Optical fiber cable based system in the remaining sections of meter gauge & narrow gauge over Indian Railways (RRSK 55.85, EBR(S) 6.01)	61.86
150	Western Railway - Centralized Traffic Control system (Umbrella-2019-20) (PB#656/CR/2021-22) (RRSK 133.35)	133.35
151	Western Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20) (RRSK 144.21, EBR(S) 0.79)	145.00
152	Western Railway - Reliability improvement and selective repl of signalling items (Umbrella Work 2019-20) (RRSK 89.10, EBR(S) 2.40)	91.50
153	Western Railway- Replacement/provision of telecom assets with multiprotocol level switching / internet protocol based technology and managed RailNet network infrastructure (PB#592/SCR/2022-23) (Part of umbrella 2020-21) (Cap. 89.18)	89.18
154	Upgradation of signalling gears on Western Railway (Umbrella Work 2020-21) (RRSK 109.00)	109.00
155	Western Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21) (Cap. 468.90)	468.90
156	Western Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21) (Cap. 312.60)	312.60
157	Western Railway - Provision of automatic block signalling on Vadodara-Nagda (HDN3) (Umbrella Work 2021-22) (Cap. 300.80)	300.80
158	Provision of automatic block signalling on freight dense high utilisation network on Western Railway (Umbrella Work 2021-22) (Item No.16/Suppl/Dec 2021) (Cap. 900.52)	900.52
159	Western Railway - Provision of electronic interlocking on stations on high density network routes (PB#612/WR/2022-23) (RRSK 126.00)	126.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION		
160	Western Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24) (RRSK 370.00)	370.00
161	Western Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24) (Cap. 380.00)	380.00
162	Augmentation and improvement of signalling and telecom assets and infrastructure (Umbrella work 2025-26) (Cap. 4966.71)	4,966.71
163	Viramgam : Upgradation of Indoor Signaling equipment by EI system (Item#143/ER/2024-25) (Cap. 55.12)	55.12
164	Western Railway- Udhna-Jalgaon Section - Supply, installation, testing and commissioning of Electronic Interlocking (EI) indoor system at 33 stations (Item#143/ER/2024-25) (Cap. 219.85)	219.85
165	Western Railway- Nagda-Bhopal and Ujjain-Indore Section- Provision of automatic block signaling along with provision of Panel Interlocking (PI) to Electronic Interlocking (EI) (Total 307.37 Km) (Item#301/NR/2024-25) (RRSK 488.47)	488.47
166	Vadodara Division - Replacement of over aged indoor and outdoor Signaling gears at Kosad, Sayan, Lakodara , Kashipura Sarar, Vasad, Adas, Vadod, Kanjari Boriyav, Utarsanda (9 stations) (Item#143/ER/2024-25) (Cap. 116.45)	116.45
167	Ratlam division - Provision of 4 X 48 core optical fiber to improve circuit reliability in Ratlam-Chanderiya (195 Km) and Ujjain-Dewas-Indore (79 km) Total 274 Kms (Item#302/NR/2024-25) (Cap. 60.79)	60.79
ELECTRIFICATION PROJECTS		
168	Western Railway- Upgradation work of electric traction system for Udhna-Jalgaon section to meet 3000 MT loading target (Cap. 489.20)	489.20
169	Western Railway- Upgradation work of electric traction system for Ratlam-Godhra section to meet 3000 MT loading target (Cap. 345.68)	345.68
170	Electrification of remaining unelectrified sections and last mile connectivity over Indian Railways (Umbrella work 2026-27) (Cap. 300.00)	300.00
OTHER ELECTRICAL WORKS, INCL TRD		
171	Western Railway - Provision of escalators at platforms (65 Nos) (PB#594/2019-20/CR) (RRSK 68.34, EBR(S) 16.53)	84.87
172	Estimated investment through EBR(Partnership). (EBR(P) 425.00)	425.00
173	Western Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24) (Cap. 149.62, DRF 0.10, DF(3) 0.12, RRSK 186.46)	336.31

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
OTHER ELECTRICAL WORKS, INCL TRD		
174	Augmentation, replacement of electrical assets of traction distribution and general services, cyber security, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (Umbrella Work 2025-26) (Cap. 1391.52, DRF 31.51, DF(3) 10.83, RRSK 976.19)	2,410.05
WORKSHOPS INCLUDING PRODUCTION UNITS		
175	Vadodara - Setting up of new periodical overhauling shop for electric locos (Cap. 122.97, DF(3) 61.34)	184.31
176	Pratapnagar Workshop - Infrastructure for periodical overhauling of 200 BCNHL wagons per month (Cap. 65.42, EBR(S) 1.86)	67.28
177	Dahod Workshop-Modernization & augmentation of POH capacity to 150 wagons per month (Cap. 54.93, DF(3) 22.41, EBR(S) 8.99)	86.33
178	Bandra Terminus - Well lighted all weather covered shed on pit lines (DF(3) 16.96, RRSK 34.74)	51.69
179	Western Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Western, Eastern & East Central Railways) (Umbrella Work 2019-20) (PB#951/2019-20/NR) (Cap. 36.67, DRF 25.00, DF(3) 10.00)	71.67
180	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#1072/2020-21/SR) (Cap. 180.00, DRF 20.00)	200.00
181	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#1073/2020-21/SR) (Cap. 103.00, DRF 8.00)	111.00
182	Western Railway - Creation of infrastructure & test set up at diesel sheds for homing of electric locomotives (PB#1074/NR/2022-23) (Cap. 51.00)	51.00
183	Western Railway - Upgradation / augmentation of electric & diesel locomotive maintenance & production facilities (PB#1075/NR/2022-23) (Cap. 679.00)	679.00
184	Western Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#943/SR/2022-23) (Cap. 180.00)	180.00
185	Western Railway- Development of infrastructure for manufacture / maintenance of train sets (PB#1080/NR/2022-23) (Cap. 190.00)	190.00
186	Western Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23) (Cap. 105.62)	105.62
187	Western Railway- Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops (PB#1079/NR/2022-23) (Cap. 55.00)	55.00
188	Western Railway - Development /upgradation of maintenance facility for other rolling stock (PB#6/NR/Suppl./Dec'2022) (through order No 151 of 2022-23 dt. 14.02.2023) (Cap. 50.00)	50.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS		
189	Western Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023) (Cap. 60.00)	60.00
190	Western Railway - Infrastructure facilities for maintenance of HHP electric locomotives (PB#7/NR/Suppl./Dec'2022) (through order No 159 of 2022-23 dt. 20.02.2023) (Cap. 113.00)	113.00
191	Western Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24) (Cap. 100.00)	100.00
192	Western Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24) (Cap. 310.00)	310.00
193	Western Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24) (Cap. 100.00)	100.00
194	Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#1184/NR/2023-24) (Cap. 50.00)	50.00
195	Western Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24) (Cap. 100.00)	100.00
196	Ranavav - Construction of ICD maintenance facilities including Vande Bharat trains (Item#345/NR/2024-25) (Cap. 135.58)	135.58
197	Dr Ambedkar Nagar - Up-gradation of DEMU maintenance facility in to Integrated coaching Depot (Item#343/NR/2024-25) (Cap. 94.59)	94.59
STAFF WELFARE		
198	Western Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR) (DRF 111.14)	111.14
199	Western Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR) (DRF 9.73, DF(2) 49.35)	59.07
200	Western Railway - Repl of old/dilapidated quarters at various locations (Northern, Northeast Frontier, South Eastern, Western, East Coast & West Central Railways) (Umbrella Work 2019-20) (PB#1013/2019-20/NR) (DRF 75.00)	75.00
201	Western Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (Central, Northeast Frontier, Western, East Coast, South Western Railways & Integral Coach Factory) (Umbrella Work 2019-20) (PB#688/2019-20/CR) (DRF 27.00, DF(2) 70.00)	97.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
STAFF WELFARE		
202	Repl of quarters at various locations (PB#836/2020-21/ECR) (DRF 68.00)	68.00
203	Improvement to various staff amenities like water supply arrangement, medical facilities in various hospitals, electric wiring in staff quarters etc (PB#593/2020-21/ECOR) (DRF 68.00, DF(2) 23.00)	91.00
204	Western Railway- Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#1143/NR/2022-23) (Cap. 20.23, DRF 14.09, DF(2) 16.68)	51.00
205	Western Railway - Replacement of old/dilapidated quarters at various locations of Indian Railways (PB#1253/NR/2023-24) (Cap. 67.00, DRF 1.00)	68.00
206	Western Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24) (Cap. 100.00, DRF 1.00, DF(2) 1.00)	102.00
CUSTOMER AMENITIES		
207	Gandhinagar - Redevelopment of station alongwith construction of 300-rooms hotel on air-space of station building (DF(1) 108.00, EBR(P) 641.20)	749.20
208	Western Railway - Soft upgrades improvements at stations (Cap. 248.08, EBR(S) 51.92)	300.00
209	Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement (RRSK 450.00)	450.00
210	Churchgate-Virar - Replacement of existing foot over bridgeat Santacruz, Andheri, Goregaon, Malad, Naigaon,Nallasopara and Vasai Road (RRSK 65.52)	65.52
211	Churchgate - Virar - Providing foot over bridge without escalators at Grant Road, Mahalakshmi, Mahim, Vile Parle, Jogeshwari, Borivli, Dahisar, Vasai Road (RRSK 74.88)	74.88
212	Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21) (Cap. 150.00)	150.00
213	Western Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21) (Cap. 75.00)	75.00
214	Western Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) (Cap. 855.00)	855.00
215	Western Railway- Major upgradation of stations (Udhna Railway Station) (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021) (Cap. 224.00)	224.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
CUSTOMER AMENITIES		
216	Western Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23) (Cap. 125.00, DF(1) 25.00)	150.00
217	Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23) (Cap. 100.00)	100.00
218	Western Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23) (Cap. 200.00)	200.00
219	Western Railways- Major upgradation of stations (Phase-2) (PB#1180/NR/2022-23) (Cap. 537.00)	537.00
220	Western Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022) (Cap. 1383.00)	1,383.00
221	Western Railway- Integration of Metro stations with Railway Stations (PB#1298/NR/2023-24) (Cap. 50.00)	50.00
222	Western Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24) (Cap. 1500.00)	1,500.00
223	Western Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24) (Cap. 832.94)	832.94
224	Western Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24) (Cap. 1718.05)	1,718.05
225	Western Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24) (Cap. 277.65)	277.65
226	Western Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24) (Cap. 222.12)	222.12
227	Western Railway- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (PB#1307/NR/2023-24) (Cap. 83.29)	83.29
228	Western Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24) (Cap. 904.96)	904.96
229	Western Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24) (Cap. 610.82)	610.82
230	Redevelopment of Ahmedabad Railway Station (through RLDA) (PB#745/WR/2023-24) (Cap. 2379.00)	2,379.00

WESTERN RAILWAY
List of Itemised Works for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
OTHER SPECIFIED WORKS		
231	Mumbai (Suburban) - Integrated security system (32 stations) (Cap. 43.06, EBR(S) 22.99)	66.05
232	Western Railway - Boundary wall to prevent encroachment on railway land (DF(3) 24.79, RRSK 26.10, EBR(S) 3.55)	54.45
233	Provision of video surveillance system at 1,318 stations of Western region (Cap. 303.22)	303.22
234	Western Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR) (RRSK 77.01, EBR(S) 24.87)	101.88
235	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.26/Dec' 2018) (RRSK 147.90, EBR(S) 3.85)	151.74
TRAINING/HRD		
236	Vadodara (Railway Staff College) - Development of world class facilities (DF(3) 32.51, RRSK 16.81, EBR(S) 3.14)	52.46
237	Vadodara - Setting up of National Railway University (NRU) (cost includes Rs.120 cr under Rev. for operating expenses of NRTI) (Cap. 214.37, DF(3) 5.00, RRSK 225.00, R. 120.00, EBR(S) 31.73)	596.10
238	Western Railway - Augmentation of training facilities (for DG/NAIR for works of CTIs) (PB#1154/2018-19/NR) (RRSK 67.90, EBR(S) 4.65)	72.55
239	Construction of hostels in centralised training institutes (Umbrella Work 2019-20) (Cap. 400.00, RRSK 176.22)	576.22
240	Western Railway - Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) (for DG/NAIR for works of CTIs) (PB#1113/2019-20/NR) (DF(3) 69.96, RRSK 300.00)	369.96
MACHINERY & PLANT		
241	Western Railway - Simulator-in-motion for 3-Phase locomotive (5 nos.@15.59 cr/unit) (PB#1419/NR/2023-24) (Cap. 77.95)	77.95

WESTERN RAILWAY
List of Other Projects for 2026-27 (>=50 cr.)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
GAUGE CONVERSION		
242#	Jambusar-Vishvamitri (48.2 km) (Cap. 717.21)	717.21
243#	Gauge conversion of Metre Gauge / Narrow Gauge lines on Indian Railways (Umbrella Work 2025-26) (Cap. 7000.00)	7,000.00
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
244#	Raising of speed to 160 kmph/200 kmph on existing New Delhi -Mumbai route (incl. Vadodara-Ahmedabad) - A mission to achieve a travel time of 12 hours between Delhi & Mumbai (Cap. 1118.89, EBR(IF) 10070.01)	11,188.90
SIGNALLING AND TELECOMMUNICATION		
245#	Reliability Improvement works of Signaling (Umbrella work 2024-25) (RRSK 2443.10)	2,443.10

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
DOUBLING		
1	Bhildi-Bypass line (1.351 km) (Cap. 4.00, EBR(IF) 7.27)	11.27
2	Provision of laying additional track at Somnath station (Cap. 31.16)	31.16
3	Multitracking between Chhayapuri-Bajva (2 km) (Cap. 42.92)	42.92
4	Asarva - Provision of Y connectivity between Sabarmati A and Asarva (Cap. 15.25)	15.25
5	Nagda-Ujjain - Doubling of Gambhir Bridge (1.58 km) (Cap. 0.93, EBR(IF) 27.23)	28.16
TRAFFIC FACILITIES		
6	Sabarmati - Left over facilities for operationalisation of coaching terminal (Cap. 34.42, EBR(S) 6.33)	40.75
7	Gandhidham jn.- Remodeling of freight yard (Cap. 23.53, DF(3) 15.35)	38.88
8	Ahmedabad- Sanand section: Provision of automatic signalling. (Cap. 5.00, RRSK 18.15)	23.15
9	Ahmedabad - Kalol section :- Provision of automatic signalling. (RRSK 44.89)	44.89
10	Gandhinagar Capital-Development of coaching terminal by providing 03 stabling lines with watering & charging facilities in all 3 stabling lines. (Cap. 38.71)	38.71
11	Sabarmati BG Yard(SBT) - Modification in South reception and dispatch yard for facility of simultaneous movement. (Cap. 3.84)	3.84
12	Khodiyar - Mehsana :- Providing metal cattle fencing in connection with raising speed upto 130Kmph. (Cap. 39.05)	39.05
13	Ahmedabad -Gandhinagar :- Providing metal cattle fencing in connection with raising speed upto 130Kmph. (Cap. 20.40)	20.40
14	Sabarmati- Samakhilal Section:- Providing Cattle fencing in connection with CRO prone locations . (Cap. 43.74)	43.74
15	Samakhilal -Bhuj section:- Providing cattle fencing in connection with CRO prone locations . (Cap. 24.67)	24.67
16	Mehsana - Palanpur :- Providing metal cattle fencing in connection with raising speed upto 130Kmph. (Cap. 49.90)	49.90
17	Sonasan - Pro.of two loading lines by extending the DE of line no.1(HMT end)with island PF of 700x25m approach road & other goodshed facilities. (Cap. 49.98)	49.98
18	Gandhidham jn Goods shed - Extension of goods line no.5 & TY line for full length for loading and unloading goods. (Cap. 5.96)	5.96
19	Sirva - Provision of additional loading line by dismantling existing sick siding and provision of EI (Cap. 20.22)	20.22
20	Sabarmati jn.-Provision of 700m additional train accommodation facility with connectivity at SBT A by extension of DE of line no.1 towards ADI end. (Cap. 11.50)	11.50

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
21	Halvad - Provision of full length shunting neck by extending the dead end of line no. 4 by 950m towards GIM end. (Cap. 20.06)	20.06
22	Ahmedabad New Complex Yard - Converting existing MG pit line into BG stabling line (Cap. 5.20)	5.20
23	Ahmedabad - Viramgam Section:- Providing cattle fencing in connection with Vande Bharat train. (Cap. 42.63)	42.63
24	Gandhidham Jn "C&W Yard" - Extension of existing two (02) stabling lines by 240 meters (Cap. 2.51)	2.51
25	Kandla Port Yard - Interlocking of Kandla yard by providing isolation, motor operated points, shunt signals, EI new SM office with parking facility. (Cap. 37.92)	37.92
26	Sabarmati D Cabin - Connecting Shunting Neck of ICD (D Cabin end) with BTD Main Line along with electrification of coaching terminal (Cap. 13.83)	13.83
27	Ahmedabad, DRM office: Installation of video wall at new control office (Cap. 15.48)	15.48
28	Chandlodiya (B) Cabin : Provision of one loop line (CSR 720 M) adjacent to line no 05 to enable precedence and crossing of trains (Cap. 29.96)	29.96
29	Gandhidham- New Bhuj :- Providing metal cattle fencing in connection with raising speed upto 130Kmph. (Cap. 42.02)	42.02
30	Samakhiali- Gandhidham :- Providing metal cattle fencing in connection with raising speed upto 130Kmph. (Cap. 30.59)	30.59
31	Sabarmati Jn.- Prov. of alt. connectivity SBIB to ICD by extending DE of line no 9 and Prov. of alt. SN facility at ADI by extending DE of line no 8. (Cap. 8.91)	8.91
32	Sanand and Chharodi Stations - Modification and alteration in the existing Sanand and Chharodi station yard due to operational requirement (Cap. 9.95)	9.95
33	Ratnal - Provision of additional loop line having 740 meter CSR with Electrification. (Cap. 12.96)	12.96
34	Bhimasar - Provision of full length shunting neck by extending dead end of line no. 04 by 1025 meters towards samakhiali end. (Cap. 13.55)	13.55
35	Viramgam jn : Provision of 60 beds capacity running room facility (Cap. 13.96)	13.96
36	Gandhidham yard - Provision of additional shunting neck of 850 meters parallel to the existing shunting neck. (Cap. 13.15)	13.15
37	Khodiyar Mandir-Providing additional loop line (Cap. 14.23)	14.23
38	Mahuva- Yard Remodeling and Provision of additional running line with goods PF (Cap. 20.31)	20.31
39	Vadal- Developing new loading lines in new Goods Shed (Cap. 48.25)	48.25
40	Sanosara-Providing additional loop line (Cap. 12.57)	12.57
41	Bhimnath- Provision of Additional Loop Line. (Cap. 12.13)	12.13

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
42	Udhna - Proposal for Rail Level Platform on Bye Pass Line No.2 over Mumbai Division (Cap. 2.66)	2.66
43	Atul - Provision of UP Loop for giving preference to Mail/Express train over Mumbai Division (Cap. 8.90)	8.90
44	Chawalkhede - Provision of emergency cross over on both side between UP and DN Main Line to convert DN Loop into Common Loop . (Cap. 6.48)	6.48
45	Andheri (ADH) - Yard remodeling after shifting of Control tower to new location to remove existing operational constraints. (Cap. 7.12)	7.12
46	Mumbai Central : Provision of 02 New Barauni Pit Lines by dismantling Stabling Lines No. 2, 3 & 4 at yard for 24 LHB Coaches (Cap. 20.95)	20.95
47	Valsad - Development of 02 spurs lines of 350M each e & 04 spur line of length 350 M (Cap. 9.84)	9.84
48	Ukai Songarh - Extension of Loop Line No. 1 towards Surat side by 300 M for utilize as full Goods loop with extension of platform (Cap. 10.53)	10.53
49	Bhestan - Extension of NIYOL- BHET By pass line to UP Loop with provision of extension of DN Loop upto S-5 UDN. (Cap. 47.53)	47.53
50	Karambeli - Provision of additional Goods line of 720 M at South West side in continuation with existing Shunting neck . (Cap. 25.13)	25.13
51	Mumbai Central - Provision of 02 Pit Lines with IBL foundation without Cover shed & 03 layer inspection Bay by dismantling Line No. 2, 3 & 4 (Cap. 34.70)	34.70
52	Mumbai Central - Yard remodeling in view extension of PF No.5 and shifting of part activities of sick line towards North side. (Cap. 43.92)	43.92
53	Dadar - Extension of Platform No 4 for accommodation of 15 car EMU (Cap. 10.90)	10.90
54	Andheri-Bandra Section - Augmentation of platforms to accommodate 15 CAR EMU on slow corridor. (Cap. 27.77)	27.77
55	Jogeshwari (AT) - Provision of 700 Meter Shunting neck by extension of Bridge No 46 to facilitate Coaching Terminal movement. (Cap. 15.89)	15.89
56	Dondaicha - provision for connectivity of Goods line No.6 to Main line from JL side. (Cap. 20.74)	20.74
57	Dahanu Road - Extension of existing Platform No.4/5 upto 600M with New Station Building at Dahanu Road. (Cap. 39.42)	39.42
58	Churchgate - Setting up Unified Command and Control Centre (UCCC) at WesternRailway HQ, Churchgate (Cap. 24.21)	24.21
59	Surat - Conversion of Platform No. 1 into Island Platform with development of New Home Platform by providing 02 common loop and 02 stabling lines. (Cap. 49.15)	49.15
60	New Udhna (WDFC) - Provision Running Room of 120 bed with integrated Lobby and CMS connectivity (Cap. 26.62)	26.62
61	Rajkot Division:-Providing safety fencing by installing W-Beam steel crash barrier along the track to prevent CRO in VG-JAM section. (Cap. 8.94)	8.94

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
62	Hapa : Goods Yard interlocking of Point No. 501/502 & 503/504 with insertion of 3 trap points, 2 Starter Signals with shunt. (Cap. 2.99)	2.99
63	Khambhaliya : Yard remodeling work for conversion of line no. 04 into running line for Connectivity to salaya port GCT from Khambhaliya Yard (Cap. 11.24)	11.24
64	Rajkot Division:-Providing cattle fencing in connection with Vande Bharat train under RJT-HM section. (Cap. 30.18)	30.18
65	Rajkot Division:-Providing cattle fencing in connection with Vande Bharat train under WKR-RJT section. (Cap. 22.46)	22.46
66	Rajkot Division:-Providing cattle fencing in connection with Vande Bharat train under VG-SUNR section. (Cap. 43.50)	43.50
67	Rajkot Division:-Providing cattle fencing in connection with Vande Bharat train under SUNR-WKR section. (Cap. 46.79)	46.79
68	Rajkot Division - Providing cattle fencing in connection with Vande Bharat train under HM-JAM section. (Cap. 39.25)	39.25
69	Hapa - construction of new line no. 14 and CSR increment of existing line no. 15. (Cap. 7.00)	7.00
70	Rajkot- Increasing CSR of line no. 7,8 & 9 at Rajkot. (Cap. 20.16)	20.16
71	Hapa:- Construction of new loop line no. 5,6 & 7A (Cap. 34.33)	34.33
72	Godhra- Nagda Section :- Removal of PSR at Km 616/15- 615/19 (UP) BOG yard. (Cap. 11.03, RRSK 9.15)	20.18
73	Shambhupura : Yard Remodeling with shifting of Goods Shed. (Cap. 12.29)	12.29
74	Berach cabin - Provision of full length additional loop line with simultaneous reception facility. (Cap. 15.88)	15.88
75	Chittorgarh- Elimination of saucer movement and direct reception & dispatch of trains from and to GSD from line number 3, 4 and 5. (Cap. 4.34)	4.34
76	Ratlam Division: Provision of intermediate block signaling (IBS) between SMP - GRF stations on the NMH-COR D/L section. (Cap. 4.46)	4.46
77	Palsoda Makdawan station: Replacement of 'C' class by providing intermediate block signaling between Unhel - Asloda stations. (Cap. 4.34)	4.34
78	Nagda-Bhopal section- Providing metal cattle fencing in connection with raising speed 130KMPH. (21 Kms) (Cap. 8.81)	8.81
79	Pingleswar: Provision of full length additional UP loop line (Cap. 7.12)	7.12
80	Piplod - Extension of CSR of Line No 1 to 4 (Cap. 6.99)	6.99
81	Gambhiri road -Direct connection of Line No 4 with JK exchange yard (Cap. 7.73)	7.73
82	Mangalmahudi - Additional Loop line (Cap. 9.80)	9.80
83	Meghnagar: Extension of L/N 5 & 6 with direct reception and dispatch facility in Goods Shed. (Cap. 13.77)	13.77

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
84	Bangrod - Extension of Line 4 and 7 (Cap. 3.87)	3.87
85	Shujalpur- Yard Remodelling for direct Reception/Placement facility in L/N 5 and 6. (Cap. 11.87)	11.87
86	Phanda - Extension of Running line NO 3 & 4 and provision of EI with new station Building In lieu of dilapidated old station Building. (Cap. 8.84)	8.84
87	Jekot: Provision of Common Loop line at Jekot station. (Cap. 6.80)	6.80
88	Berach-Provision of full length 2nd loop line with simultaneous reception facility at Berach cabin. (Cap. 8.10)	8.10
89	Panchpiplia - Provision of additional Dn Loop line. (Cap. 11.24)	11.24
90	Limkhera - Additional up loop line with removal of PSR at. (Cap. 14.05)	14.05
91	Bakaniabhoori - Providing track work at Goods shed. (Cap. 25.96)	25.96
92	Akodiya-Parbati section- Providing Metal Cattle fencing in connection with Vande Bharat Route. (Cap. 30.47)	30.47
93	Parbati-Sant Hirdaram Nagar section- Providing Metal Cattle fencing in connection with Vande Bharat Route. (Cap. 30.43)	30.43
94	Ujjain-Maksi section- Providing Metal Cattle fencing in connection with Vande Bharat Route. (Cap. 31.62)	31.62
95	Maksi-Akodia section- Providing Metal Cattle fencing in connection with Vande Bharat Route. (Cap. 35.26)	35.26
96	Nagda-Ujjain section- Providing Metal Cattle fencing in connection with raising speed 130KMPH. (Cap. 39.05)	39.05
97	Chandaria-Indore section- Providing safety fencing along track where approach road to ROB is close to the track and other CRO prone locations (Cap. 13.71)	13.71
98	Barlai - Additional common loop line at in connection of Simhastha 2028. (Cap. 19.95)	19.95
99	Pingleshwar - Emergency X-Over in connection of Simhastha-2028. (Cap. 9.45)	9.45
100	Tajpur - Additional loop line at in connection of Simhastha 2028. (Cap. 23.01)	23.01
101	Ratlam Division - Connectivity of dead ends of INDB and LMNR stations at in connection of Simhastha 2028. (Cap. 42.41)	42.41
102	Ujjain - Provision of Stabling lines in NC yard in connection of Simhastha 2028. (Cap. 34.73)	34.73
103	Ujjain - Provision of Stabling line & relocation of PQRS siding in loco yard in connection with Simhastha 2028 (Cap. 19.98)	19.98
104	Naikheri - Yard Remodeling with additional loop and stabling line in connection of Simhastha 2028. (Cap. 25.21)	25.21
105	Rajendra Nagar - Provision of stabling line at in connection with SIMHASTHA 2028. (Cap. 7.46)	7.46

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
106	Chintaman Ganesh - additional loop line at in connection of Simhastha 2028. (Cap. 39.03)	39.03
107	Vikram Nagar - Extension of machine Siding and dead ends of Line Number 1 to stable full length trains in connection of Simhastha 2028. (Cap. 8.06)	8.06
108	Pawasa: Provision of new "B" class station between UJN and PLW in connection with Simhastha 2028 (Cap. 49.17)	49.17
109	Lekoda - Upreadation of existing "D" class to "B" class in conncion with Simhastha 2028. (Cap. 34.69)	34.69
110	Sehore-Direct Entry and Exit facility at Sehore Goods shed Line. (Cap. 15.50)	15.50
111	Kapadvanj:-Converting SPL class in to B class station with Electronic Interlocking. (RRSK 9.30)	9.30
112	Godhra:-Enhancing speed from 10 KMPH to 30 KMPH on Line No. 1 by modifying the existing yard layout. (Cap. 1.77, RRSK 2.05)	3.82
113	Pratapnagar: Development of station as a satellite station of Vadodara (Cap. 26.42, DF(3) 2.80)	29.22
114	Vadodara jn bg: Providing direct connectivity from Dn main line to line No.6&7 at Vadodara station (Cap. 10.69)	10.69
115	Karachiya-Bajwa : Providing one X-over between UP and DN Karachiya line for direct reception of train from KRCA yard to line No 1&2 of BJW (Cap. 4.94)	4.94
116	Nadiad jn bg: Augmenting goods shed capacity by shifting point No. 222 towards ADI side (Cap. 4.02)	4.02
117	Vadodara Division: Increasing CSR of lines at Bajwa, Adas Road, Uttarsanda & Mahemdavad (Cap. 9.53)	9.53
118	Champaner Road - Development of goods shed with one additional line (Cap. 16.13)	16.13
119	Gumandev bg: Development of loading lines in new goods shed (Cap. 20.64)	20.64
120	Vadodara Division - Provision of fencing along the track to prevent Trespassing/CRO in DB-EKNR section. (Cap. 20.68)	20.68
121	Vadodara Division - Increasing CSR of lines at Kharsaliya and Ranoli station. (Cap. 23.47)	23.47
122	Vadodara (Yard) - Raising speed of By pass line from 10 kmph to 50 kmph. (Cap. 6.59)	6.59
123	Anand - Increasing CSR of Up relief line (Line no.5). (Cap. 13.26)	13.26
124	Ranoli-Bajwa - Connecting dead ends of both stations. (Cap. 36.87)	36.87
125	Surat-Vadodara - Increasing CSR of loop line at Miyagam Karjan. (Cap. 5.39)	5.39
126	Vadodara Yard - Providing Starter signal for despatch of trains to Vadodara, Ahmedabad and Godhra side. (Cap. 3.86)	3.86
127	Utran - Development of station for terminating/originating of train. (Cap. 49.76)	49.76
128	Nadiad-Modasa - Converting Torna from D class to B class station. (Cap. 27.44)	27.44

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
129	Ekta Nagar - Providing one loop line. (Cap. 10.79)	10.79
130	Godhra - Reception/Despatch facility of passenger trains on line no.9 and 10(PF No.4&5) from Ratlam end. (Cap. 36.50)	36.50
131	Bhalej Yard:- Removal of existing PSR at curve no. 9 of Bhalej yard through major yard remodeling of Anand Godhra Section. (Cap. 6.59)	6.59
132	Bharuch - Providing Electronic In Motion Bridge. (Cap. 6.56)	6.56
133	Anand-Godhra section:- Removal of existing PSR at Sadnapura, Angadi, Sevaliya and Tuwa Yard. (Cap. 13.78)	13.78
134	Vishwamitri - Developing station for originating/terminating of passenger train. (Cap. 19.10)	19.10
135	Nadiad-Modasa - Converting Bayad station from D class to B class. (Cap. 30.93)	30.93
COMPUTERISATION		
136	Replacement of 377 ATVMs (PB#229/2018-19/NR) (Cap. 2.53, DRF 6.70)	9.24
137	Western Railway- Replacement of Datacom Equipment of UTS and PRS Network (Cap. 21.87, DRF 23.04)	44.91
138	Western Railway- Replacement of 1163 nos. of UcP Thin Clients over WR on age cum condition basis. (Cap. 4.66)	4.66
139	Western Railway - Replacement of 207 ATVMs based on codal life. (Cap. 3.13)	3.13
140	Western Railway - Replacement of 1200 UcP Thin Clients for UTS & PRS Ticketing facilities. (Cap. 4.86)	4.86
141	Mumbai Division - Replacement, installation, warranty and service support of 126 ATVMs. (Cap. 2.70)	2.70
142	Rajkot Division: Replacement of Routers and Switches at Tier 2 & 3 UTS locations. (Cap. 3.57)	3.57
143	Vadodara Division- Replacement of Routers and Switches at Tier-2 and Tier-3 UTS Locations. (Cap. 4.70)	4.70
ROAD SAFETY - LEVEL CROSSINGS		
144	Ahmedabad Division:- Providing rubberized level crossing surface at manned Level crossings (14 Nos). (S.Fund 2.98)	2.98
145	Ahmedabad Division - Interlocking of LC gate No. 04 at Km. 5/8-9 bet KALOL-ADRAJ MOTI. (S.Fund 2.20)	2.20
146	Bhavnagar Division: - Resurfacing of 250 Nos. of LCs.(Non-PRCL) (S.Fund 9.39)	9.39
147	Sabarmati- Botad - Interlocking of 2 Nos of LC gates: LC gate No. 42/C (Moraiya - Matoda) and LC gate No. 35/C (Sarkhej-Moraiya) (S.Fund 2.55)	2.55
148	Dhola Jn.-Bhavnagar Ter.Sec. : Providing rubberised surface on manned LCs in the jurisdiction of DEN East-BVP (31 Nos LCs). (S.Fund 4.86)	4.86
149	Surendranagar-Dhasa in PRCL Section - Replacement of Porta cabin by providing Duty Bunk in jurisdiction of DEN -East (31 Nos LCs). Revised 25 LCs. (S.Fund 3.81)	3.81

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
150	Dhasa-Pipavav in PRCL Section - Providing Duty Bunk in place of porta cabin in the Jurisdiction of Sr.DEN (C) (27 LCs) (S.Fund 4.69)	4.69
151	Surendranagar-Pipavav Section - Replacement of Mechanical Lifting Barrier with Electrical Lifting Barrier with sliding boom at 13 Nos. WSL LC gates. (S.Fund 3.76)	3.76
152	Bhavnagar Division (41 Nos LCs)- Sr.DEN (C) BVP Jurisdiction : Improvement to road surface by providing the rubberized surface. (S.Fund 2.92)	2.92
153	Rajkot Division :- Improvement to Road surface at various LCs under jurisdiction of DEN(West) Rajkot. (S.Fund 2.52)	2.52
154	Reliability improvement by Shifting of S&T gears from old porta cabin / location boxes to new LC Gate Hut at LC gate Nos.27, 3 (S.Fund 2.55)	2.55
155	Vadodara Division: Replacement of Mechanical lifting barrier(MLB) and Semaphore signal with Electrical Lifting Barrier (ELB) and CLS at 19 LC gates (S.Fund 6.85, RRSK 0.03)	6.88
156	Vadodara Division - Improvement of Road by providing rubberized surface in the jurisdiction of DEN/North (21 Nos of LC in Vadodara-Geratpur). (S.Fund 5.93)	5.93
157	Vadodara Division - Improvement of Road Surface by providing rubberized surface in the jurisdiction of DEN/North (23 LCs in ANND-CBY & ANND-GDA) (S.Fund 3.53)	3.53
158	Anand-Godhra Section - Interlocking of non interlocked LC Gate No 3,21,27 and 32. (S.Fund 7.24)	7.24
ROAD SAFETY - ROB/RUB		
159	Gangadhara-Bardoli - Road over bridge in lieu of level crossing No.17A (S.Fund 6.20, RRSK 28.00, EBR(S) 9.03)	43.24
160	Ahmedabad-New Bhuj- Road over bridge in lieu of level crossing No. 3X (S.Fund 1.23, RRSK 16.29, EBR(S) 0.00)	17.52
161	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 177/A on DFC route (S.Fund 15.04, RRSK 6.45, EBR(S) 0.00)	21.49
162	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 179/A on DFC route (S.Fund 17.95, RRSK 6.71, EBR(S) 0.00)	24.66
163	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 216 on DFC route (S.Fund 17.94, RRSK 0.00, EBR(S) 0.31)	18.25
164	Ahmedabad-Viramgam - Road over bridge in lieu of level crossing No. 22/A (S.Fund 3.00, RRSK 19.41, EBR(S) 0.00)	22.41
165	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 201 on DFC route (S.Fund 24.66, RRSK 0.00, EBR(S) 0.00)	24.66
166	Mehsana-Viramgam - Road over bridge in lieu of level crossing No. 2/A (PB#291/2018-19/WR) (S.Fund 1.00, RRSK 10.27, EBR(S) 0.00)	11.27
167	Viramgam-Samakhjali - Road over bridge in lieu of level crossing No.1 (PB#291/2018-19/WR) (S.Fund 2.50, RRSK 8.60, EBR(S) 0.00)	11.10
168	Gedratpur-Ahmedabad- Section - Elimination of LC No . 308 at Km. 491/20-22 between VTA-ADI by providing 02-Lane ROB on cost sharing basis (S.Fund 24.00, RRSK 1.81)	25.81
169	Geratpur- Ahmedabad - Section - Elimination of LC No.307 at Km.489/20-22 between VTA-ADI by providing 02-Lane ROB on cost sharing basis (S.Fund 10.00, RRSK 9.53)	19.53

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
170	Palanpur-Samakhyali Section - Elimination of LC No. 62 Spl at Km.71/1-2 between DKW-DEOR by providing ROB (2 lane) on cost sharing basis. (S.Fund 4.00, RRSK 10.75)	14.75
171	Ahmedabad-Khedbrahma Section - Elimination of LC No. 10X at Km.396/5-6 between ADI-KDBM by providing 04-Lane ROB on cost sharing basis. (S.Fund 2.00, RRSK 29.66)	31.66
172	Palanpur - Ahmedabad Section - Elimination of LC No. 228 at Km: 753/4-5 by providing two lane ROB on cost sharing basis.. (S.Fund 1.00, RRSK 22.08)	23.08
173	Palanpur - Ahmedabad section - Elimination of LC No. 230 at Km: 756/4-5 by providing two lane ROB on cost sharing basis. (S.Fund 1.00, RRSK 18.61)	19.61
174	Ahmedabad - Viramgam Section:- Elimination of LC No 40 at km 558/9 -559/0 between Jaskhwada-Viramgam by providing 2 lane ROB on cost sharing (S.Fund 0.02, RRSK 17.11)	17.13
175	Ahmedabad - Viramgam Section:- Elimination of LC No 29 at km 533/0-1 between Saunand-Chharodi. by providing two lane ROB on cost sharing basis (S.Fund 0.00, RRSK 25.44)	25.44
176	Ahmedabad- Viramgam - Section - Elimination of LC No . 7 at Km. 507/15-508/0 between CLDY-ABD by providing 04-Lane ROB on cost sharing - (S.Fund 0.00, RRSK 33.08)	33.08
177	Palanpur-Ahmedabad Section - Elimination of LC No. 232 at Km.759/6-7 between KLL-KHD by providing 04-Lane ROB on cost sharing basis (S.Fund 3.35, RRSK 10.48)	13.83
178	Geratpur-Ahmedabad Section:-Elimination of level crossings no.305 at KM.486/26-28 by providing road under bridges with covered approaches. (S.Fund 0.00, RRSK 11.51)	11.51
179	Geratpur-Ahmedabad - Providing drainage arrangement for RUB at LC NO 305 485/ 26-28 of Geratpur-Ahmedabad Section. (S.Fund 0.68, RRSK 3.20)	3.87
180	Chandlodiya -Khodiyar Section:-Construction of 4 lane Road Over Bridge in lieu of LC No. 6 at km 510/6-7. (S.Fund 38.28)	38.28
181	Chandlodiya -Khodiyar Section:-Construction of 4 lane Road under Bridge in lieu of LC No. 3 at km 508/8-9. (S.Fund 23.95)	23.95
182	Gandhidham-New Bhuj section-Elimination of level crossings no.4 & 5 at km 7/0-1 & 9/2-3 by providing RUB on cost sharing basis (S.Fund 8.80)	8.80
183	Mahesana-Patan-Bhildi Section - Elimination of LC No. 41-A at Km.40/0-1 between Patan-Kansa by providing 2-Lane ROB on cost sharing basis. (S.Fund 21.62)	21.62
184	Ahmedabad-Himmatnagar : Elemination of LC No 3 at km 406/8 -9 by providing road under bridge by providing twin RCC Box (S.Fund 10.95)	10.95
185	Gandhidham- Samakhiali section:-Elimination of level crossings no.210 at KM 759/5-6 by providing RUB on cost sharing basis. (S.Fund 11.43)	11.43
186	Ahmedabad-Viramgam Section:-Construction of RUB in lieu of LC No. 15/B at km 516/1-2 with covered approaches on cost sharing basis. (S.Fund 6.19)	6.19

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
187	Gandhidham- New Bhuj section-Elimination of level crossings-10 by providing road under bridges with covered approaches on cost sharing (S.Fund 7.56, RRSK 3.30)	10.86
188	Viramgam-Samakhiali & Mahesana-Patan Section:-Elimination of level crossings by providing road under bridges with covered approaches.(05 Nos.) (S.Fund 20.16, RRSK 20.16)	40.32
189	Palanpur - Samakhiali - Elimination of level crossings by providing road under bridges with covered approaches. (S.Fund 33.10, RRSK 12.32)	45.42
190	Gandhidham- New bhuj & SIOB-MITA section:- Elimination of 04 nos.level crossings by providing road under bridges with covered approaches. (S.Fund 18.71, RRSK 18.71)	37.41
191	Mahesana - Patan-Bhiladi Section - Elimination of level crossings by providing road under bridges with covered approaches.(06 Nos.) (S.Fund 23.94, RRSK 23.94)	47.88
192	Ahmedabad -Palanpur Section-Elimination of level crossings by providing road under bridges with covered approaches 4 NOs (S.Fund 20.43, RRSK 17.05)	37.48
193	Khodiyar -Gandhinagar Section -Elimination of level crossings by providing road under bridges with covered approaches .(04 Nos.).... (S.Fund 21.85, RRSK 21.85)	43.70
194	Khodiyar-Gandhinagar- Kalol Section -Elimination of level crossings by providing road under bridges with covered approaches .(04 Nos.).... (S.Fund 36.27, RRSK 12.04)	48.32
195	Chandlodia - Khodiyar Section:-Construction of Road under Bridge near Bridge No.20 at KM 512/448-512/455. (S.Fund 9.45, RRSK 8.56)	18.01
196	Ahmedabad - Geratpur Section:-Construction of Road under Bridge for connecting to CPOH,ZMC and Running room in Vatva yard. (S.Fund 7.32, RRSK 7.32)	14.64
197	Chanlodia-Viramgam Section:-Construction of Road under Bridge for tress passing of railway track at km 506/700-800. (S.Fund 7.99, RRSK 7.99)	15.98
198	Ahmedabad - Viramgam Section - Elimination of LC No. 35 at Km.541/6-7 between CE-JKA by providing 2-Lane ROB on cost sharing basis. (S.Fund 0.05, RRSK 27.84)	27.89
199	Ahmedabad - Viramgam Section - Elimination of LC No. 27 at Km.530/2-3 between SAU-CE by providing 2-Lane ROB on cost sharing basis. (S.Fund 14.03, RRSK 14.03)	28.06
200	Ahmedabad- Viramgam Section:-Elimination of LC No.11 at km 511/1-2 between CLDY-ABD by providing four lane ROB on cost sharing basis. (S.Fund 16.81, RRSK 16.81)	33.61
201	Kalol -Gandhinagar Section:-Elimination of LC No.9 at km 16/0-1 between Kolavada- Gandhinagar by providing four lane ROB on cost sharing bas (S.Fund 14.95, RRSK 14.95)	29.90
202	Kalol -Gandhinagar Section:-Elimination of LC No.11 at km 18/8-9 between Kolavada- Gandhinagar by providing four lane ROB on cost sharing bas (S.Fund 12.66, RRSK 12.66)	25.31
203	Mahesana - Viramgam section - Elimination of LC No. 64 at Km: 61/1-2 by providing four lane ROB on cost sharing basis. (S.Fund 32.51, RRSK 12.51)	45.01

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
204	Mehasana- Viramgam Section - Elimination of LC No. 40 at Km.36/5-6 between DTJ-BKD by providing 4-Lane ROB on cost sharing basis. (S.Fund 22.08)	22.08
205	Viramgam - Samakhiali Section - Elimination of LC No. 97 at Km.701/1-2 between MALB(A-Cabin)-MALB by providing 2-Lane ROB on cost sharing basi (S.Fund 43.17)	43.17
206	Viramgam- Samakhiali Section - Elimination of LC No. 66 at Km.657/0-1 between SUK-HVD section by providing 2-Lane ROB on cost sharing basis. (S.Fund 26.97)	26.97
207	Gandhidham Station:-Providing subway at Gandhidham passenger yard in lieu of temporary LC. (S.Fund 17.52)	17.52
208	Ahmedabad Division:- Consultancy for preparation of Joint Feasibility Report (JFR), GAD, DPR, Land Plan for ROB (S.Fund 1.60, RRSK 1.60)	3.20
209	Ahmedabad Division:- Consultancy for preparation of Joint Feasibility Report (JFR), GAD, DPR, Land Plan for RUBs. (S.Fund 1.57, RRSK 1.57)	3.14
210	Palanpur-Samakhiyali section- Elimination of level crossings no.52,101,102,104 & 110 by providing road under bridges with covered approaches. (S.Fund 24.60, RRSK 24.60)	49.19
211	Viramgam - Mahesana - Bhildi - Palanpur - Elimination of level crossings by providing RUB with covered approaches.(LC No. 12,19,24,42,13) (S.Fund 24.61, RRSK 24.61)	49.22
212	Mahasana - Viramgam Section - Elimination of level crossings by providing RUB. (13,15,21,22) (S.Fund 20.57, RRSK 20.57)	41.15
213	Palanpur - Samakhiyali Section - Elimination of level crossings by providing road under bridges. (LC- 156,165,167 & 168) (S.Fund 45.11)	45.11
214	Palanpur - Samakhiyali Section - Elimination of level crossings by providing road under bridges . (4,19,38,45) (S.Fund 40.30)	40.30
215	Palanpur - Samakhiyali Section - Elimination of level crossings by providing road under bridges. (LC- 169, 170, 172 & 175) (S.Fund 43.18)	43.18
216	Palanpur - Samakhiyali Section - Elimination of level crossings by providing road under bridges. (LC- 182, 190, 194 & 195) (S.Fund 41.27)	41.27
217	Viramgam - Samakhiyali Section - Elimination of level crossings by providing Road under bridges. .(LC No. 57,70,71,105) (S.Fund 42.88)	42.88
218	Gandhidham-Samakhiali Section - Elimination of level crossings 221 at Km 777/4-5 by providing road under bridges. (S.Fund 6.00, RRSK 17.28)	23.28
219	Gandhidham-Samakhiali Section - Elimination of level crossings 222 at Km 778/4-5 by providing road under bridges. (S.Fund 6.00, RRSK 16.51)	22.51
220	Gandhidham-Samakhiali Section - Elimination of level crossings 208 at Km 755/8-9 by providing road under bridges. (S.Fund 4.00, RRSK 19.44)	23.44
221	Ahmedabad Division - Regirdering and strengthening work of sub-structure of ROB-Girdharnagar (729A) on condition basis at KM 497/12-14 in ADI-SBT. (S.Fund 13.14)	13.14

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
222	Ahmedabad Division - Replacement of old concrete girders and strengthening work of sub-structure of ROB-1036A, 1048A & 7A under the SSE(Br)ADI (S.Fund 12.46)	12.46
223	Ahmedabad Division - Conducting feasibility study, Investigation, detailed Survey, preparation of GAD and DPR for construction of ROB/RUB (76 Nos.) (S.Fund 5.78)	5.78
224	Palanpur - Samkhiali Section - Elimination of level crossings(LC No 59, 60 & 80) by providing road under bridges with covered approaches.(03 Nos.) (S.Fund 36.35)	36.35
225	Palanpur - Samkhiali Section - Elimination of level crossings(LC No 50, 54 & 58) by providing road under bridges with covered approaches.(03 Nos.) (S.Fund 36.43)	36.43
226	Palanpur-Samakhiali Section - Elimination of level crossings(LC No 127,138&139) by providing road under bridges with covered approaches.(03 Nos.). (S.Fund 36.46)	36.46
227	Gandhidham-New Bhuj Section- Elimination of Level crossing-13 at Km 20/8-9, 16 at Km 26/9-27/0, 19 at Km 36/0-1 & 20 at 40/3-4 by providing RUB(04Nos) (S.Fund 47.91)	47.91
228	Jetalsar-Veraval, Rajula-Mahuva & Sihor -Palitana -subways in lieu of level crossing- 18 Nos (S.Fund 8.70, RRSK 39.29, EBR(S) 0.14)	48.13
229	Rajkot-Somnath- Subways in lieu of level crossing No. 66,67 & 65 (3 Nos.) (S.Fund 1.40, RRSK 5.72, EBR(S) 0.03)	7.14
230	Dhola - Bhavnagar Section: Providing Sub-way on Manned LC No. 205/X (Twin RCC Box of 4.0m x 5.00m) (S.Fund 0.80, RRSK 3.10)	3.90
231	Sabarmati-Botad section Construction of ROB in lieu of Manned LC No. 21 at Km 19/6-7 at Sabarmati-Botad section (3-Lane) (S.Fund 40.08)	40.08
232	Rajkot - Somnath : Construction of LHS of size 3.00 X 2.50, near LC No.110/C at Maliya Hatina Station. (S.Fund 3.23)	3.23
233	Dhola -Bhavnagar section- Improvement of Drainage arrangement, retaining wall, sump in LC No. 205X. (S.Fund 2.98)	2.98
234	Rajkot -Somnath section Construction of ROB in lieu of Manned LC No. 1 SPL at Km 185/2-3 Veraval - Somnath Station at. (2-Lane) (S.Fund 14.33)	14.33
235	Rajkot - Somnath section: Construction of ROB in lieu of Manned LC No. 130 at 184/3-4 Veraval Station Yard at. (2-Lane) (S.Fund 15.16)	15.16
236	Surendranagar - Bhavnagar section: Construction of ROB in lieu of Manned LC No. 205 at Km 149/1-2 Sihor Jn Yard at.(2-Lane) (S.Fund 19.27)	19.27
237	Rajkot-Somnath section Construction of RUB in lieu of Manned LC No. 101-C at Km 138/0-1 (S.Fund 3.90)	3.90
238	Dhola - Bhavnagar section: Construction of RUB (single RCC box size 4.50m x 4.50m) in lieu of Manned LC No. 195 "C" Non-Interlocked at Km 135/2-3. (S.Fund 3.63, RRSK 0.45)	4.08
239	Sihor - Palitana section: Construction of RUB (single RCC box size 4.50m x 4.50m) in lieu of Manned LC No.5 "C" Non-Interlocked at Km 4/2-3. (S.Fund 3.52, RRSK 0.43)	3.95
240	Dhola - Bhavnagar Term. construction of RUB with single box size of 6.0M X 4.0M at LC-218 at Km 167/0-1 (S.Fund 7.62)	7.62

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
241	Rajkot-Somnath section Construction of RUB in lieu of Manned LC No. 82 Spl Traffic Interlocked at Km 103/7-8. (Two Lane) (S.Fund 11.40)	11.40
242	Rajkot-Somnath section: -Construction of 2-lane ROB in lieu of LC No. 38 'Spl' class Eng. Interlocked at Km 42/6-7 between Virpur-Gondal station. (S.Fund 11.39)	11.39
243	Rajkot -Somnath section Construction of ROB in lieu of Manned LC No. 77 Spl Engg. Interlocked at Km 97/5-6. (Four Lane) (S.Fund 17.21)	17.21
244	Bhavnagar division: Construction of ROB in lieu of Manned LC No. 220 at Km 168/5-6 on Surendranagar-Bhavnagar section. (S.Fund 20.42)	20.42
245	Bhavnagar Division : Construction of LHS at LC No. 111 at Km 10/2-3 between Surendranagar-Dhola in PRCL line. (S.Fund 7.08)	7.08
246	Sabarmati-Botad Section - Construction of RUB (Size 2 X 4.0 X 4.0 M) at Km 83/3-4 between Koth Gangad - Lothal Bhurkhi railway station. (S.Fund 11.51)	11.51
247	Rajula Jn.-Rajula City Section:- Construction of RUB (Single RCC Box 4.50m X 5.0m) in lieu of LC No. 04 'C' class Non-Interlocked at KM 2/5-6. (S.Fund 4.60)	4.60
248	Surendranagar-Dhola Section - Construction of RUB in lieu of Manned LC No.114 at Km 15/7-8 on PRCL line. (Size 2.00 X 5.00 M X 4.00 M box). (S.Fund 9.95)	9.95
249	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 43 'C' class Non-Interlocked at KM 35/5-6. (S.Fund 8.07)	8.07
250	Jetalsar-Wansjaliya Section - Construction of RUB in lieu of LC No. 79 C class Traffic Interlocked at KM 167/4-5. (S.Fund 9.62)	9.62
251	Rajula Jn.-Pipavav Section - Construction of LHS in lieu of LC No. 13 'C' class Non-Interlocked at KM 16/2-3. (S.Fund 9.12)	9.12
252	Kanalus-Porbandar Section - Construction of RUB in lieu of LC No. 45 C class non Interlocked at KM 912/9-913/0. (S.Fund 9.71)	9.71
253	Surendranagar-Dhola Section - Construction of RUB in lieu of LC No.127 at Km 32/2-3 and LC No.129 at Km 33/9-34/0 on PRCL line. (S.Fund 16.27)	16.27
254	Rajkot-Somnath Section - Construction of RUB in lieu of Manned LC No. 64 C Engg. Non-Interlocked at Km 79/2-3. (S.Fund 8.27)	8.27
255	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of Manned LC No.86, C-class at Km 80/8-9. (S.Fund 9.98)	9.98
256	Jetalsar-Wansjaliya Section - Construction of RUB in lieu of LC No. 96 C class Engg. Interlocked at KM 189/6-7. (S.Fund 9.23)	9.23
257	Rajkot-Somnath Section - Construction of RUB in lieu of Manned LC No. 90 C Engg. Manned Non-Interlocked at Km 120/3-4. (S.Fund 9.34)	9.34

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
258	Kanalus-Porbandar Section - Construction of RUB in lieu of LC No. 70 C class non Interlocked at KM 947/5-6. (S.Fund 7.03)	7.03
259	Kanalus-Porbandar Section - Construction of RUB in lieu of LC No. 26 C class non Interlocked at KM 882/10-883/0. (S.Fund 9.25)	9.25
260	Sabarmati-Botad Section - Construction of RUB in lieu of Manned LC No.153, B2-class at Km159/9-160/0 (Size 4M X 5M box). (S.Fund 8.36)	8.36
261	Sabarmati-Botad Section - Construction of RUB in lieu of Manned LC No.42, C-class at Km 34/6-7 (Size 4M X 5M box). (S.Fund 9.71)	9.71
262	Surendranagar-Dhola Section - Construction of RUB in lieu of LC No.148 at Km 58/4-5, LC No.156 at Km 68/8-9 and LC No.159 at Km 73/0-1 on PRCL line. (S.Fund 24.40)	24.40
263	Surendranagar-Dhola Section - Construction of LHS of size 5 x 4.50 m at LC No. 128 at Km 32/9-33/0 in PRCL section. (S.Fund 9.78)	9.78
264	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 57 'C' class Non-Interlocked at KM 51/5-6. (S.Fund 8.03)	8.03
265	Dhola- Dhasa section - Construction of LHS of size 5 x 4.50 m at LC No.18 at Km 24/9-25/0 in PRCL section. (S.Fund 9.82)	9.82
266	Rajula-Mahuva Section - Construction of RUB in lieu of LC No.112/X at Km-107/1-2. (S.Fund 11.15)	11.15
267	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of Manned LC No.78, C-class at Km 73/1-2. (S.Fund 10.28)	10.28
268	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 46 'C' class Non-Interlocked at KM 39/2-3. (S.Fund 7.95)	7.95
269	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 101 'C' class Non-Interlocked at KM 92/9-93/0. (S.Fund 7.82)	7.82
270	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 85 'C' class Non-Interlocked at KM 80/0-1. (S.Fund 8.23)	8.23
271	Rajkot-Jetalsar Section- Construction of RUB in lieu of LC No.29 'C' class at KM 30/4-5. (S.Fund 9.73)	9.73
272	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 94 'C' class Non-Interlocked at KM 86/8-9. (S.Fund 9.06)	9.06
273	Dhasa-Jetalsar Section- Construction of RUB in lieu of LC No.07 'C' class at KM 85/9-86/0. (S.Fund 10.15)	10.15
274	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 50 'C' class Non-Interlocked at KM 43/6-7. (S.Fund 8.04)	8.04
275	Surendranagar-Dhola Section - Construction of RUB in lieu of Manned LC No.116, C-class at Km 20/1-2 (S.Fund 9.81)	9.81
276	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 89 'C' class Non-Interlocked at KM 82/9-83/0. (S.Fund 7.91)	7.91

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
277	Dhasa-Rajula Jn. Section - Construction of LHS in lieu of LC No. 51 'C' class Non-Interlocked at KM 44/6-7. (S.Fund 10.19)	10.19
278	Sabarmati-Botad Section - Construction of RUB in lieu of Manned LC No. 38 C Traffic Interlocked at Km 31/6-7. (S.Fund 11.55)	11.55
279	Rajula Jn.-Pipavav section - Construction of RUB in lieu of LC No. 10 'C' class Non-Interlocked at KM 9/6-7. (S.Fund 7.42)	7.42
280	Dhasa-Rajula Jn. Section - Construction of RUB in lieu of LC No. 99 'C' class Non-Interlocked at KM 91/4-5. (S.Fund 7.32)	7.32
281	Rajkot-Jetalsar Section - Construction of RUB in lieu of LC No.30 X C class at KM 33/4-5. (S.Fund 8.98)	8.98
282	Jetalsar-Wansjaliya Section - Construction of RUB in lieu of LC No. 70 C class non-Interlocked at KM 150/1-2. (S.Fund 9.73)	9.73
283	Bhavnagar Division - Feasibility Study, Survey & DPR for ROB/RUB in connection with elimination of 104 Level Crossings. (S.Fund 7.15)	7.15
284	Kanalus-Porbandar Section - Elimination of 2 Nos. of Level Crossings by Provision of Road Under Bridges (Twin Box) at LC Nos. 6 and 30. (S.Fund 25.11)	25.11
285	Surendranagar-Dhola Section - Construction of LHS/RUB in lieu of Manned LC No.115 at Km 17/3-4 in PRCL line. (S.Fund 9.89)	9.89
286	Rajkot-Jetalsar Section - Raising of Existing ROB No.76 A at Km 10/3-4 by rebuilding to eliminate the vertical infringement on Railway track. (S.Fund 32.01)	32.01
287	Rajkot-Somnath section: Construction of RUB in lieu of Manned LC No. 74 C Traffic at Km 93/3-4. (S.Fund 9.34)	9.34
288	Dhola-Bhavnagar section: -Construction of LHS of size 5 x 4.50 m at LC No. 198 at Km 140/3-4. (S.Fund 9.74)	9.74
289	Construction of LHS of size 5 x 4.50 m at LC No.15 at Km 19/5-6 & LC No.17 at Km 24/0-1 between Dhola-Dhasa Section on PRCL section. (S.Fund 16.07)	16.07
290	Jetalsar-Wansjaliya Section - Construction of RUB in lieu of LC No. 84 C class non-Interlocked at KM 171/4-5. (S.Fund 9.59)	9.59
291	Virar-Surat - Road over bridge in lieu of level crossing No.61 along dedicated freight corridor route (S.Fund 13.31, RRSK 19.96, EBR(S) 0.00)	33.27
292	Udhna - Jalgaon - Road over bridge in lieu of level crossing No.51 (S.Fund 1.70, RRSK 6.33)	8.03
293	Udhna-Jalgaon - Road over bridge in lieu of level crossing No.37 (S.Fund 1.50, RRSK 6.27)	7.77
294	Virar - Surat - Subways/road under bridge at level crossing Nos. 55x, 58, 142 & LC-1 (Udhna-Niyol) (S.Fund 6.16, RRSK 0.00)	6.16
295	Virar-Surat - Road over bridge in lieu of level crossing Nos.57 & 143 along dedicated freight corridor route (S.Fund 4.01, RRSK 4.80, EBR(S) 8.23)	17.04

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
296	Dadar- Regirdering of Road over bridge at Km 10/9-10 (S.Fund 2.00, RRSK 11.35, EBR(S) 0.00)	13.35
297	Elphinstone Road- Regirdering of Road over bridge at km 8/15-9/ (S.Fund 2.00, RRSK 8.60, EBR(S) 0.00)	10.60
298	Virar-Vaiterna- 4 Lane Road over bridge in lieu of level crossing No. 41 (S.Fund 24.00, RRSK 4.08, EBR(S) 10.24)	38.31
299	Joraravason- Bilimora- Road over bridge in lieu of level crossing No. 107 (S.Fund 23.65, RRSK 1.24, EBR(S) 0.00)	24.89
300	Sachin-Bhestan- Road over bridge in lieu of level crossing No. 142 on DFC route (S.Fund 13.38, RRSK 5.97, EBR(S) 0.50)	19.85
301	Dondaiche-Vikhran - Road over bridge in lieu of level crossing No.103 (S.Fund 3.00, RRSK 15.60, EBR(S) 0.00)	18.60
302	Sonshule-Sindkheda - Road over bridge in lieu of level crossing No.112/A (S.Fund 11.63, RRSK 0.00, EBR(S) 0.00)	11.63
303	Virar-Surat - Road over bridge in lieu of level crossing No.67 on DFC route (PB#291/2018-19/WR) (S.Fund 21.98, RRSK 5.50, EBR(S) 0.00)	27.48
304	Virar-Surat - Road over bridge in lieu of level crossings No. 99 on DFC route (PB#291/2018-19/WR) (S.Fund 19.43, RRSK 0.00, EBR(S) 0.00)	19.43
305	Virar-Surat - Road over bridge in lieu of level crossing No.70 on DFC route (PB#291/2018-19/WR) (S.Fund 17.48, RRSK 10.00, EBR(S) 0.00)	27.48
306	Virat-Surat - Road over bridge in lieu of level crossing No.112 on DFC route (PB#291/2018-19/WR) (S.Fund 4.00, RRSK 4.33, EBR(S) 0.00)	8.33
307	Virar-Surat - Road over bridge in lieu of level crossing No.103 on DFC route (PB#291/2018-19/WR) (S.Fund 3.00, RRSK 6.24, EBR(S) 0.00)	9.24
308	Virar-Surat - Road over bridge in lieu of level crossing No. 96 on DFC route (PB#291/2018-19/WR) (S.Fund 20.34, RRSK 1.00, EBR(S) 0.00)	21.34
309	Virar-Surat - Road over bridge in lieu of level crossing No.104 on DFC route (PB#291/2018-19/WR) (S.Fund 19.59, RRSK 0.00, EBR(S) 0.00)	19.59
310	Udha-Jalgaon - Road over bridge in lieu of level crossing No.8 on DFC route (PB#291/2018-19/WR) (S.Fund 19.91, RRSK 9.00, EBR(S) 0.00)	28.91
311	Virar- Surat section- Proposed ROB in lieu of L.C no 49 at Km 97/18-20 between Palghar & Boisar. (S.Fund 25.73)	25.73
312	Virar- Surat section- Proposed ROB in lieu of L.C no 73 at Km 159/2-4 between km Sanjan & Bhilad. (S.Fund 15.66)	15.66
313	Virar- Surat section- Proposed ROB in lieu of L.C no 100 at Km 202/22-24 between km Valsad & Dungari. (S.Fund 46.14)	46.14
314	Virar- Surat section- Proposed subway /RUB in lieu of L.C no 127 by providing twin box between Navsari & Maroli . (S.Fund 13.50)	13.50
315	Virar-Surat- Elimination of Level x-ing No 101 near Dungri at Km 203/28-204/2 by providing four lane Road Over bridge (S.Fund 42.19)	42.19
316	Udhna- Jalgaon -section:- Proposed 2 lane Road over bridge in lieu of LC. no.25 at Km 27/10-11 (S.Fund 10.78)	10.78
317	Udhna- Jalgaon - section:- Proposed 2 lane Road over bridge in lieu of LC. No. 81 at Km 131/1-2 (S.Fund 24.27)	24.27
318	Ukai Songhad - Jalgaon -section:-Providing subway in lieu of LC no.88,92, & 114 (Total 3 nos.) (S.Fund 12.15, RRSK 12.15)	24.31

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Sr. No.	Particulars	Sanctioned Cost
319	Ukai Songhad - Jalgaon -section:-Providing subway in lieu of LC no.63,73 (Total 2 nos.) (S.Fund 8.10, RRSK 8.10)	16.19
320	Udhna-Ukai Songhad section: Proposed twin box subway in lieu of LC. no.103 at Km 191/6-7. (S.Fund 6.50, RRSK 6.49)	12.99
321	Udhna Ukai Songhad - section:-Providing subway in lieu of LC no.42,55 (Total 2 nos.) (S.Fund 8.11, RRSK 8.09)	16.21
322	Udhna Ukai Songhad - section:-Providing subway in lieu of LC no.19,31 (Total 2 nos.) (S.Fund 8.10, RRSK 8.09)	16.19
323	Virar-Surat section: Providing ROB in lieu of LC NO 45 between between Saphale & Kelve Road at Km 84/18-20. (S.Fund 11.46)	11.46
324	Ukai Songhad:- Jalgaon section- Proposed 2 lane Road over bridge in lieu of LC. no.131 at Km 242/13-15. (S.Fund 20.13)	20.13
325	Ukai Songhad:- Jalgaon section- Proposed 2 lane Road over bridge in lieu of LC. no.117 at Km 217/10-11. (S.Fund 21.23)	21.23
326	Udhna-Ukai Songhad section:- Proposed 2 lane Road over bridge in lieu of LC. no.5 at Km 4/3—4. (S.Fund 9.62, RRSK 9.62)	19.23
327	Ukai Songhadh- Jalgaon section- Proposed ROB in lieu of LC no. 153 between Chavalkheda-Paldhi at Km 294/7-5. (S.Fund 9.71, RRSK 9.71)	19.43
328	Udhna-Ukai Songhad: Proposed 2 lane Road over bridge in lieu of LC. no.36 at Km 40/14-15 (S.Fund 11.51, RRSK 11.51)	23.02
329	Udhna-Ukai Songhad section:-Proposed 2 lane Road over bridge in lieu of LC. no.16 at Km 15/12-13 (S.Fund 14.53, RRSK 14.53)	29.07
330	Virar-Surat section: Providing ROB in lieu of LC NO 44 between between Saphale & Kelve Road at Km 80/16-18. (S.Fund 20.50)	20.50
331	Virar-Surat section: Providing ROB in lieu of LC NO 72 between Sanjan & Bhilad at Km 157/28-30. (S.Fund 22.43)	22.43
332	Virar-Surat section: Providing ROB in lieu of LC NO 121 between Hansapore & Gandhi Smriti at Km 232/2-4 (S.Fund 22.78)	22.78
333	Virar-Surat section: Providing ROB in lieu of LC NO 132 between Navsari & Maroli at Km 243/14-16 (S.Fund 21.02)	21.02
334	Ukai songhadh- Jalgaon section - Elimination of LC no.65 at Km 92/17-93/1 by providing 4 lane Road over bridge (S.Fund 39.57)	39.57
335	Virar-Surat section: Providing ROB in lieu of LC NO 58 between Dahanu road & Gholvad at Km 126/14-16. (S.Fund 42.39)	42.39
336	Mumbai Division- Bardoli-Madhi Section - Proposed two lane Road Over bridge in lieu of LC no.33 at Km 36/18-20. (S.Fund 26.42)	26.42
337	Ukai Songhad-Jalgaon Section - Provision of drain & improvement to approach roads on LHS no. 127,133,134,138,139 &152 under ADEN-Amalner section. (S.Fund 5.80)	5.80
338	Virar-Surat Section - Regirdering of Steel / RCC girders by new Plate Girders at.Dahanu Road -ROB at Km 123/1 (S.Fund 18.54)	18.54
339	Bardoli-Gangadhara Section - Proposed two lane Road over bridge in lieu of LC. no.23 at Km 25/17-19. (S.Fund 24.70)	24.70

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
340	Udhna-Ukai Songhad Section - Proposed two lane Road over bridge in lieu of LC. no.14 at Km 13/09-10. (S.Fund 24.40)	24.40
341	Chalthan-Gangadhra Section - Proposed two lane Road Over bridge in lieu of LC no.18 at Km 20/4-5. (S.Fund 24.99)	24.99
342	Udhna-Chalthan Section - Proposed two lane Road Over bridge in lieu of LC no.12 at Km10-6-7. (S.Fund 24.68)	24.68
343	Bardoli-Madhi Section - Proposed two lane Road over bridge in lieu of LC. no.35 at Km 39/13-11. (S.Fund 24.98)	24.98
344	Chalthan-Gangadhra Section - Proposed two lane Road over bridge in lieu of LC. no.13 at Km 11/07-08. (S.Fund 24.79)	24.79
345	Than- Lakhmachi - 4-lane road over bridge in lieu of level crossing No.72 (S.Fund 1.00, RRSK 14.11, EBR(S) 0.00)	15.11
346	Rajkot-Jamnagar section :- providing ROB in lieu of LC No 188 at Km 819/4-5.(2 lanes). (S.Fund 2.00, RRSK 19.59)	21.59
347	Rajkot Division - Construction of U-Wall approach and pumping arrangement in LHS/RUB at LC No. 401-A, 401-B, under DEN(W) Jurisdiction (S.Fund 5.77)	5.77
348	Rajkot Division:- Providing ROB in lieu of LC No 233 at Km 880/7-8 Bet. MDPR-KMBL section (2 lanes). (S.Fund 17.47)	17.47
349	Rajkot Division :Providing ROB in lieu of LC No 313 at Km 993/4-5 Bet. Bhimrana -Okha section (2 lanes) & Providing RUB. (S.Fund 18.05)	18.05
350	Sindhavadar-kankot section Provision of LHS by providing RCC Box (1 X 5.50 M X 4.5 M) at closed L.C. No.101 'C' class at Km. 713/6-7. (S.Fund 5.55, RRSK 3.05)	8.60
351	Rajkot - Khandhari Section:- Providing ROB in lieu of LC No 130 at Km 750/4-5 (2 lanes). (S.Fund 14.53, RRSK 14.53)	29.06
352	Khandari - Padadhari Section:- Providing ROB in lieu of LC No 135 at Km 755/0-1 Bet. KHDI - PDH section(2 lanes). (S.Fund 14.49, RRSK 14.49)	28.98
353	Bhatiya-okhamadhi section Providing RUB with cover shed and U-Wall / Approach Road at LC No.275 at KM 940/3-4. (S.Fund 3.16, RRSK 3.16)	6.32
354	Khambhaliya-bhatel section Providing RUB with cover shed and U-Wall / Approach Road at LC No.235 at KM 882/6-7. (S.Fund 4.65, RRSK 4.65)	9.30
355	Hapa-jamnagar section Providing RUB with cover shed and U-Wall / Approach Road at LC No.190 at KM 821/1-2. (S.Fund 3.17, RRSK 3.00)	6.17
356	Viramgam-okha section- Providing RUB with cover shed and U-Wall / Approach Road at LC No.236 at KM 884/1-2. (S.Fund 4.81, RRSK 4.81)	9.61
357	Jaliyadevani-jamwanthli section Providing RUB with cover shed and U-Wall / Approach Road at LC No.164 at KM 794/6-7. (S.Fund 3.21, RRSK 3.21)	6.43
358	Lakbabawal-Pipli section - Provision of RUB by providing RCC Box (1 X 5.50 M X 4.0 M) at L.C. No.213 'C' class at Km. 844/5-6. (S.Fund 4.14, RRSK 3.35)	7.50
359	Lakbabawal-Pipli.section - Provision of RUB by providing RCC Box (1 X 5.50 M X 4.0 M) at L.C. No.214 'C' class at Km. 845/3-4. (S.Fund 2.96, RRSK 3.08)	6.04

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
360	Padadhari - Chanol Section:- Providing ROB in lieu of LC No 147 at Km 770/1-2 Bet. PDH - CX section(2 lanes). (S.Fund 14.45, RRSK 14.45)	28.90
361	Rajkot Division :Providing ROB in lieu of LC No. 97 at Km 707/0-1 Bet. Wankaner-Amarsar section (4 lanes). (Cap. 45.33, S.Fund 1.00)	46.33
362	Rajkot Division:-Providing LHS/RUB at LC No.169,174,231, 254, 267 and 272 under DEN (W) -RJT jurisdiction. (S.Fund 17.32, RRSK 17.32)	34.64
363	Rajkot Division:-Providing LHS/RUB at LC No.3,12,24 &47 between VG-RJT section and LC No. 2 & 17 between SUNR-DHG section under DEN (E) -RJT. (S.Fund 17.38, RRSK 17.38)	34.76
364	Rajkot Division:- Providing ROB in lieu of LC No.201 at KM 831/5-6 of RJT-DWK BG line in Jamnagar city on Jakat Naka Road .(2 Lane) (S.Fund 22.53)	22.53
365	Rajkot Division: Providing ROB in lieu of LC No. 31 at Km 27/0-1 Bet. Morbi -Makansar section(4 lanes) (S.Fund 43.42)	43.42
366	Rajkot Division:- Providing ROB in lieu of LC No 69 at Km 668/0-1 Bet. SUNR-RJT section(2 lanes). (S.Fund 30.60)	30.60
367	Rajkot Division:- Proposed LHS in lieu of LC No 92 at Km 698/1-2 bet LXR-WKR . (S.Fund 5.00)	5.00
368	Viramgam-Okha - Provision of RUB/LHS at LC No 61(Km 657/4-5), 65 (Km 663/2-3) ,66 (Km 664/5-6),80 (687/2-3), 81 (Km 688/7-8). (S.Fund 49.75)	49.75
369	Viramgam-Okha - Provision of RUB/LHS at LC No 93 (Km 699/5-6), 94 (Km 700/6-7),104 (719/1-2), 115 (Km 733/3-4). (S.Fund 43.81)	43.81
370	Viramgam-Okha - Provision of RUB/LHS at LC No 26 (Km 604/0-1), 33 (Km 616/8-9), 41 (Km 632/3-4), 42(633/9-634/0), 49 (Km640/2-3). (S.Fund 49.77)	49.77
371	Viramgam-Okha - Provision of RUB/LHS at LC No 113, Km 727/4-5. (S.Fund 11.65)	11.65
372	Wankaner-Dahisara - Providing LHS by providing RCC Box (1X4.0MX3.0M) at Km 30/8-9. (S.Fund 9.28)	9.28
373	Viramgam-Okha - Provision of RUB/LHS at LC No 25 at Km 602/9 - 603/0. (S.Fund 10.94)	10.94
374	Rajkot Division - Conducting feasibility study, Investigating, detailed Survey, preparation of GAD and DPR for construction of ROB/RUB (92 Nos.). (S.Fund 7.00)	7.00
375	Bamania-Amargarh - Road over bridge in lieu of level crossing No.72 (S.Fund 11.40, RRSK 1.21, EBR(S) 0.00)	12.61
376	Naikheri-Ujjain - Road over bridge in lieu of level crossing No.23 (S.Fund 4.95, RRSK 3.47, EBR(S) 3.60)	12.02
377	Sehore-Phanda - Road over bridge in lieu of level crossing No.104 (S.Fund 14.90, RRSK 0.06)	14.96
378	Sehore-Phanda - Road over bridge in lieu of level crossing No.107 (S.Fund 13.61, RRSK 4.25)	17.86
379	Ratlam-Godhara - 2-lane road over bridge in lieu of level crossing No.61-A (S.Fund 5.28, RRSK 5.34, EBR(S) 0.00)	10.62

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
380	Chandheria-Ratlam - 2-lane road under bridge at Nimbahera in lieu of level crossing No.103 (S.Fund 4.54, RRSK 1.86, EBR(S) 0.05)	6.46
381	Chandheriya-Ratlam - 2-lane road over bridge in lieu of level crossing No.141 near Piplia yard (S.Fund 1.00, RRSK 5.65, EBR(S) 0.00)	6.65
382	Barlai-Mangliyagaon - Road over bridge in lieu of level crossing No. 45 (S.Fund 15.30, RRSK 4.00)	19.30
383	Berawanya- Nagda- Road over bridge in lieu of level crossing No. 102 (S.Fund 5.92, RRSK 0.51, EBR(S) 2.50)	8.94
384	Harniya kheri-Mhow - Road over bridge in lieu of level crossing No. 258 (S.Fund 13.09, RRSK 0.15)	13.24
385	Lakshmi Bai Nagar- Road over bridge in lieu of level crossing No. 55 (S.Fund 15.62, RRSK 1.85)	17.48
386	Morwani- Ratlam - Road over bridge in lieu of level crossing No. 81 (S.Fund 9.61, RRSK 0.01, EBR(S) 1.31)	10.92
387	Pipliya-Mandsour - Road over bridge in lieu of level crossing No. 150 (S.Fund 5.87, RRSK 13.18, EBR(S) 0.47)	19.51
388	Ratlam - Khandwa- Road over bridge in lieu of level crossing No. 254 'X' in Rajendra Nagar Yard (S.Fund 18.58, RRSK 0.50)	19.07
389	Ujjain-Bhopal - Road over bridge in lieu of level crossing No. 51 at Maksi Yard (4-lane) (S.Fund 17.30, RRSK 0.82)	18.12
390	Ujjain-Bhopal - Road over bridge in lieu of level crossing No. 79 (S.Fund 18.91, RRSK 0.20)	19.11
391	Nagda Yard - 2-lane road over bridge in lieu of level crossing No.103 (S.Fund 13.35, RRSK 7.44, EBR(S) 0.00)	20.78
392	Godhra- Ratlam section:- Construction of 4 lane ROB in lieu of Manned LC No. 05 Km 472/00 - 02 between GDA-KIZ stations. (S.Fund 47.82)	47.82
393	Ratlam Division :-Providing LHS to eliminate of 05 Nos. manned Level crossings.LC No. 5 (NAD-UJN),137,144,145 & 146 (CNA-RTM) (S.Fund 14.90, RRSK 7.83)	22.73
394	Godhra- Ratlam section:- Construction of 2 lane ROB in lieu of Manned LC No.79 at Km 648/02-04. (S.Fund 16.26)	16.26
395	Godhra- Ratlam section:- Construction of 2 lane ROB in lieu of Manned LC No. 80 Km 650/18-20 at MRN-RTM A stations. (S.Fund 13.38)	13.38
396	Godhra- Ratlam section:- Construction of 2 lane ROB in lieu of Manned LC No. 44 Km 540/18 - 20 at DHD Yard. (S.Fund 42.39)	42.39
397	Godhra-Ratlam section: Providing Subway(RUB) in lieu of LC no. 69 in AGR Yard. (S.Fund 7.59)	7.59
398	Ratlam-Khandwa section -Providing Subway(RUB) to eliminate manned level crossings no. 275,277 & 278 . (S.Fund 13.55, RRSK 13.55)	27.11
399	Nagda-Ujjain-Bhopal section: Providing Subway(RUB) to eliminate LC no 52 and 31. (S.Fund 8.54, RRSK 8.54)	17.08
400	Ratlam-Khandwa Section: Providing Subway(RUB) to eliminate manned level crossings no. 237,240, 298 & LC no. 01 & 02 of RAU-DHD Section(05 Nos.) (S.Fund 20.98, RRSK 20.98)	41.97
401	Chandheriya- Ratlam section: Providing Subway(RUB) in lieu of level crossings no. 97, 101 & 104. (S.Fund 15.26, RRSK 15.26)	30.52

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
402	Nagda-Ujjain section: providing Subway(RUB) to eliminate LC no. 01 at Km 00/18-20 (S.Fund 6.41, RRSK 0.00)	6.41
403	Ratlam-Khandwa Section: Providing Subway(RUB) to eliminate manned level crossings no. 197, 227,230,233 & 234(05 Nos.) (S.Fund 23.29, RRSK 23.29)	46.58
404	Ujjain -Bhopal section: Providing Subway(RUB) to eliminate manned LC no. 39,41,50,54,71 (Total=05Nos.) (S.Fund 21.40, RRSK 21.40)	42.81
405	Ratlam Division:- Providing 05 Nos. Subway(RUB) in lieu of LC no. 84 (All-CNA section) & LC no.112,123,175 & 184 (CNA-RTM) (S.Fund 19.99, RRSK 19.99)	39.98
406	Indore-Dewas-Ujjain section: Providing subway(RUB) to eliminate level crossing no. 10,13,34 & 36. (S.Fund 17.33, RRSK 17.33)	34.66
407	Chanderiya-Ratlam Section: Providing Subway(RUB) to eliminate manned level crossings no. 165 & 187 . (S.Fund 8.07, RRSK 8.07)	16.14
408	GDA-NAD section :- Construction of 2 lane ROB in lieu of LC No.17 at KM 489/24-26. (Cap. 0.94, S.Fund 15.71, RRSK 15.71)	32.36
409	Ratlam - Khandwa section- Construction of 2 lane ROB in lieu of LC no. 253 Km: 497/08 - 09 between Indore - Rajendra Nagar Stations (Cap. 0.93, S.Fund 35.47)	36.40
410	Chanderiya - Ratlam section - Construction of 2 lane ROB in lieu of LC No. 120 Km: 241/37 - 39 (S.Fund 4.19, RRSK 12.57)	16.76
411	Chanderiya-Ratlam Section-Construction of Subway(RUB) at Closed LC No. 141 KM: 275/03-05 in Neemach-Ratlam Section. (S.Fund 6.36)	6.36
412	Ujjain- Bhopal Section - Construction of 2 lane ROB in lieu of LC No. 108 at KM 212/14-16 at PUD Yard. (S.Fund 9.38, RRSK 9.38)	18.77
413	Chanderiya-Ratlam Section - Construction of 2 lane ROB in lieu of LC No. 157 Km: 304/31-33 at DLD Yard. (S.Fund 8.73, RRSK 8.73)	17.46
414	Ratlam - Khandwa section - Construction of 2 lane ROB in lieu of LC No. 274 at Km: 572/14-15 at OM yard. (S.Fund 18.14)	18.14
415	Ratlam - Khandwa section - Construction of 2 lane ROB in lieu of LC No. 270 at Km: 558/15-559/01. (S.Fund 19.47)	19.47
416	Indore-Dewas-Ujjain Section - Construction of 2 lane ROB in lieu of LC No. 07 at KM 07/19-21 between Vikram Nagar-Karchha stations. (S.Fund 18.45)	18.45
417	Chanderiya-Ratlam Section - Construction of 2 lane ROB in lieu of LC No. 125 Km: 247/03-05 between NMH-HKL stations. (S.Fund 18.79)	18.79
418	Indore-Dewas-Ujjain Section - Construction of 2 lane ROB in lieu of LC No. 31 at KM 43/01-03. (S.Fund 18.44)	18.44
419	Indore-Dewas-Ujjain Section - Construction of 2 lane ROB in lieu of LC No. 50 at KM 67/09-11. (S.Fund 18.72)	18.72
420	Maksi-Dewas Section - Construction of 2 lane ROB in lieu of LC No. 1 at KM 02/06-08. (S.Fund 18.79)	18.79
421	Ratlam-Khandwa Section - Construction of 2 lane ROB in lieu of LC No. 210X Km: 421/6-7 at BNG Yard. (S.Fund 18.79)	18.79

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
422	Chanderiya-Ratlam Section - Construction of 2 lane ROB in lieu of LC No. 192 Km: 372/37-39 between DHWS-RTM section. (S.Fund 18.50)	18.50
423	Ratlam - Khandwa section - Construction of 2 lane ROB in lieu of LC No. 273 at Km: 567/15-16. (S.Fund 19.47)	19.47
424	Ratlam - Rebuilding of ROB no 289 at Ratlam yard. (S.Fund 33.39)	33.39
425	Ratlam-Khandwa Section - Construction of 2 lane ROB in lieu of LC No. 268 at Km: 549/05-06. (S.Fund 19.47)	19.47
426	Nagda-Ujjain Section - Providing Subway(RUB) to eliminate manned level crossing no. 19 and 20. (S.Fund 16.37)	16.37
427	Ratlam Division - Conducting feasibility study, Investigation, detailed Survey, preparation of GAD and DPR for construction of ROB/RUB(Total-49 Nos). (S.Fund 6.01)	6.01
428	Ujjain-Bhopal Section:- Providing additional subway(RUB) at RUB in lieu of LC 31 in connection with Simhasth-2028. (S.Fund 10.21)	10.21
429	Bhatiel-Petlad - Road over bridge in lieu of level crossing No.28 (S.Fund 15.60, RRSK 0.28)	15.88
430	Derol - Kharsaliya - Road over bridge in lieu of level crossing No.41 (S.Fund 8.78, RRSK 0.14)	8.92
431	Derol-Kharsaliya - Road over bridge in lieu of level crossing No.32 (S.Fund 9.39, RRSK 1.20)	10.59
432	Gothangam-Sayan - Road over bridge in lieu of level crossing No.150 (S.Fund 15.86, RRSK 0.00, EBR(S) 0.12)	15.98
433	Kim-Kosamba - Road over bridge in lieu of level crossing No.161 (S.Fund 8.18, RRSK 0.00, EBR(S) 0.00)	8.18
434	Kosad-Gothangam - Road over bridge in lieu of level crossing No.149 (S.Fund 0.10, RRSK 15.41, EBR(S) 0.00)	15.51
435	Kosamba-Hathuran - Road over bridge in lieu of level crossing No.163 (S.Fund 20.83, RRSK 0.00, EBR(S) 3.20)	24.03
436	Panoli - Ankleshwar - Road over bridge in lieu of level crossing No.165 (S.Fund 23.88, RRSK 0.10, EBR(S) 0.10)	24.08
437	Panoli - Ankleshwar - Road over bridge in lieu of level crossing No.166 (S.Fund 22.46, RRSK 0.00, EBR(S) 0.00)	22.46
438	Sadnapura - Bhalej - Road over bridge in lieu of level crossing No. 11 (S.Fund 10.80, RRSK 0.20)	11.00
439	Sayan-Kim - Road over bridge in lieu of level crossing No.153 (S.Fund 18.79, RRSK 0.00, EBR(S) 0.00)	18.79
440	Sayan-Kim - Road over bridge in lieu of level crossing No.154 (S.Fund 7.58, RRSK 0.00, EBR(S) 0.00)	7.58
441	Sayan-Kim - Road over bridge in lieu of level crossing No.156 (S.Fund 16.60, RRSK 0.00, EBR(S) 0.20)	16.80
442	Timba-Tuva - Road over bridges in lieu of level crossing No.58 (S.Fund 12.64, RRSK 1.10)	13.74
443	Surat-Vadodara- 4 Lane Road over bridge in lieu of level crossing No. 220 (S.Fund 8.59, RRSK 0.00, EBR(S) 0.10)	8.69
444	Surat-Vadodara- Road over bridge in lieu of level crossing No. 198 (S.Fund 10.00, RRSK 0.00, EBR(S) 0.15)	10.15

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Sr. No.	Particulars	Sanctioned Cost
445	Surat-Vadodara- Road over bridge in lieu of level crossing No. 228 on DFC route (S.Fund 23.69, RRSK 5.92, EBR(S) 0.00)	29.61
446	Surat-Vadodara- Road over bridge in lieu of level crossing No.158 (4-lane) between Sayan-Kim on DFC route (S.Fund 29.07, RRSK 0.09, EBR(S) 0.00)	29.15
447	Anand-Khambhat - 2-Lane over bridge in lieu of level crossing No.51 (S.Fund 0.00, RRSK 9.28, EBR(S) 0.00)	9.28
448	Dabhoi-Samlaya - Subways in lieu of manned level crossings (12 Nos) (PB#291/2018-19/WR) (S.Fund 0.00, RRSK 16.19)	16.19
449	Surat-Vadodara Section:-Elimination of Level X-ing No. 187 at Km. 338/0-2 at Nabipur-Yard by providing four lane Road Over Bridge (ROB) (S.Fund 37.38)	37.38
450	Surat-Vadodara Section:-Elimination of Level X-ing No. 197 at Km. 350/28-30 at Palej-Yard by providing four lane Road Over Bridge (ROB) (S.Fund 28.17)	28.17
451	Vadodara-Godhra Section:-Elimination of Level X-ing No. 33 between Derol-Kharsaliya at Km. 446/29-31 by providing two lane Road Over Bridge (S.Fund 31.19)	31.19
452	Vadodara-Godhra Section:-Elimination of Level X-ing No. 37 between Derol-Kharsaliya at Km. 455/16-18 by providing two lane Road Over Bridge (S.Fund 41.86)	41.86
453	Vadodara-Godhra Section:-Elimination of Level X-ing No.29 & 36 on Golden Quadrilateral Route by providing 02 Nos of RUBs. (S.Fund 8.53)	8.53
454	Surat-Vadodara Section:-Elimination of Level X-ing No. 233 bet Makarpura-Vishvamitri at Km. 392/2-4 by providing four lane ROB. (S.Fund 24.51)	24.51
455	Surat-Vadodara Section:-Elimination of Level X-ing No.217 on Golden Quadrilateral Route by providing Two lane Road Over Bridge. (S.Fund 35.84)	35.84
456	Miyagam-Dabhoi Section:-Elimination of LC No.19X near Dabhoi station at Km 30/8-9 by providing four lane Road Over Bridge. (S.Fund 10.76, RRSK 22.31)	33.06
457	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 245 between Ranoli-Vasad at Km. 410/28-30 by providing Four lane Road Over Bridge. (S.Fund 10.00, RRSK 11.10)	21.10
458	Vishvamitri-Dabhoi Section:-Elimination of Level X-ing No.20 between Pratapnagar-Dabhoi at Km. 15/6-7 by providing two lane Road Over Bridge (S.Fund 8.56, RRSK 10.76)	19.32
459	Vadodara-Godhra Section:-Provision of Road Under Bridge by elimination of 06 Nos. LCs(8,15,19,24,34 & 49) in Golden Quadrilateral route. (S.Fund 8.31, RRSK 16.24)	24.55
460	Vadodara Division:-Provision of RUBs in lieu of 07 Nos.of LCs in Vadodara-Geratpur Section. (S.Fund 2.41, RRSK 25.80)	28.21
461	Surat-Vadodara Section:-Elimination of Level X-ing No.148 on Golden Quadrilateral Route by providing Road Over Bridge. (S.Fund 19.40)	19.40
462	Vadodara-Godhra Section:-Elimination of Level X-ing No.18 at Km 424/12-14 on Golden Quadrilateral Route by providing Two lane ROB. (S.Fund 35.81)	35.81

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
463	Vadodara-Godhara Section:-Elimination of Level X-ing No. 38 on Golden Quadrilateral Route by providing Two lane Road Over Bridge. (S.Fund 36.83)	36.83
464	Surat-Vadodara Section:-Elimination of Level X-ing No. 191 on Golden Quadrilateral Route by providing Two lane Road Over Bridge. (S.Fund 39.67)	39.67
465	Vadodara-Godhra Section:-Elimination of Level X-ing No.12 at Km 413/14-16 on Golden Quadrilateral Route by providing Two lane ROB. (S.Fund 35.81)	35.81
466	Surat-Vadodara Section:-Elimination of Level X-ing No.168 between Panoli-Ankleshwar at Km. 310/4-6 by providing Two lane ROB on DFC Route. (S.Fund 35.82)	35.82
467	Anand-Godhra Section:-Elimination of Level X-ing No. 65 between Vavdi Khurd-Godhra at Km. 74/7-8 by providing two lane Road Over Bridge (ROB) (S.Fund 3.00, RRSK 17.88)	20.88
468	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 275 between Nadiad-Gothaj at Km. 451/6-8 by providing two lane Road Over Bridge (ROB) (S.Fund 0.00, RRSK 17.50)	17.50
469	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 265 between Anand-Kanjri Boriyavi at Km. 439/0-2 by providing two lane Road Over Bridge (S.Fund 0.10, RRSK 17.40)	17.50
470	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 295 between Kanij-Barejadi at Km. 474/2-4 by providing four lane Road Over Bridge (ROB) (S.Fund 3.75, RRSK 22.18)	25.93
471	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 244 between Karachiya-Ranoli at Km. 407/34-2 by providing Two lane Road Over Bridge (S.Fund 0.00, RRSK 17.50)	17.50
472	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 294 between Kanil-Barejadi at Km. 471/18-20 by providing four lane Road Over Bridge(ROB) (S.Fund 0.02, RRSK 26.61)	26.63
473	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 250 between Vasad-Adas Rd at Km. 420/12-14 by providing Four lane Road Over Bridge. (S.Fund 14.18, RRSK 14.82)	29.00
474	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 299 between Barejadi-Geratpur at Km. 478/32-34 by providing four lane Road Over BridGE (S.Fund 1.04, RRSK 22.01)	23.05
475	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 272 between Utarsanda-Nadiad at Km. 446/26-28 by providing two lane Road Over Bridge (S.Fund 0.00, RRSK 17.50)	17.50
476	Vadodara-Geratpur Section:-Elimination of Level X-ing No. 241 between Bajwa-Karachiya Yard at Km. 404/24-26 by providing Four lane ROB. (S.Fund 0.00, RRSK 25.30)	25.30
477	Anand-Godhra Section:-Elimination of Level X-ing No. 23 between Umreth-Yard at Km. 22/2-4 by providing four lane Road Over Bridge (ROB) (S.Fund 0.01, RRSK 16.63)	16.63
478	Vadodara-Geratpur Section:-Elimination of Level X-ing No.300 between Barejadi-Geratpur at Km.482/6-8 by providing two lane Road Over Bridge (ROB) (S.Fund 0.00, RRSK 16.50)	16.50
479	Vadodara-Geratpur Section:- Elimination of LC No.285 at Km 460/22-24 by providing 2 lane Road Over Bridge (S.Fund 17.18)	17.18

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
480	Vadodara-Geratpur Section:- Elimination of LC No.290 at Km 466/20-22 by providing 2 lane Road Over Bridge (S.Fund 17.18)	17.18
481	Anand-Godhra Section:- Elimination of LC No.37 at Km 32/2-3 by providing 2 lane Road Over Bridge (S.Fund 17.18)	17.18
482	Dabhoi-Chhotaudepur Section:- Elimination of LC No.65 at Km 66.960 by providing 2 lane Road Over Bridge (S.Fund 16.63)	16.63
483	Anand-Khambhat Section:- Elimination of LC No.04 at Km 2/9-3/0 by providing 2 lane Road Over Bridge (S.Fund 16.63)	16.63
484	Anand-Godhra Section:- Elimination of LC No.44 at Km 39/15-40/1 by providing 2 lane Road Over Bridge (S.Fund 16.63)	16.63
485	Anand-Godhra Section:- Elimination of LC No.46 at Km 41/15-16 by providing 2 lane Road Over Bridge (S.Fund 16.63)	16.63
486	Anand-Godhra Section:- Elimination of LC No.33 at Km 30/1-2 by providing two lane Road Over Bridge (S.Fund 18.46)	18.46
487	Vadodara-Geratpur Section :- Elimination of 05 Nos of Level Crossings by provision of Road Under Bridge. (S.Fund 40.84)	40.84
488	Vadodara-Geratpur Section:- Elimination of LC No.246 at Km 412/4-6 by providing Road Over Bridge (S.Fund 37.70)	37.70
489	Vadodara-Geratpur Section:- Elimination of LC No.258 at Km 428/20-22 by providing Road Over Bridge (S.Fund 37.94)	37.94
490	Vadodara Division:- Construction of Road Under Bridge in lieu of LC No.260 at Km 432/6-8 in Anand-Yard of Vadodara-Geratpur section. (S.Fund 5.95, RRSK 5.95)	11.90
491	Vadodara-Geratpur Section:- Elimination of LC No.287 at Km 464/10-12 by providing Road Over Bridge (Cap. 2.29, S.Fund 21.15, RRSK 18.94)	42.38
492	Vadodara-Geratpur Section:- Elimination of LC No.282 at Km 459/12-14 by providing Road Over Bridge (Cap. 2.29, S.Fund 21.15, RRSK 18.94)	42.38
493	Vadodara-Geratpur Section:- Elimination of LC No.292 at Km 467/32-02 by providing Road Over Bridge (Cap. 2.29, S.Fund 21.15, RRSK 18.94)	42.38
494	Vadodara-Geratpur Section:- Elimination of LC No.289 at Km 465/24-26 by providing Road Over Bridge (Cap. 2.29, S.Fund 21.15, RRSK 18.94)	42.38
495	Vadodara-Geratpur Section:- Elimination of LC No.238 at Km 401/24-26 by providing Road Over Bridge (Cap. 2.48, S.Fund 37.45)	39.93
496	Vadodara-Geratpur Section:- Elimination of LC No.271 at Km 445/10-12 by providing Road Over Bridge (Cap. 2.40, S.Fund 37.44)	39.84
497	Vadodara-Geratpur Section:- Elimination of LC No.267 at Km 441/16-18 by providing Road Over Bridge (Cap. 2.40, S.Fund 37.44)	39.84
498	Vadodara-Geratpur Section:- Elimination of LC No.278 at Km 455/20-22 by providing Road Over Bridge (Cap. 0.67, S.Fund 37.33)	38.00
499	Anand-Godhra Section:- Elimination of LC No.20 at Km 19/4-5 by providing Road Over Bridge (S.Fund 18.85)	18.85
500	Anand-Godhra Section:- Elimination of LC No.42 at Km 37/13-14 by providing Road Over Bridge (S.Fund 18.85)	18.85
501	Vadodara-Geratpur Section:- Elimination of LC No.270 at Km 444/0-2 by providing Road Over Bridge (S.Fund 37.94)	37.94
502	Vadodara-Geratpur Section:- Elimination of LC No.268 at Km 443/2-4 by providing Road Over Bridge (S.Fund 37.94)	37.94

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
503	Vadodara-Geratpur Section:- Elimination of LC No.248 at Km 418/6-8 by providing Road Over Bridge (Cap. 0.35, S.Fund 37.62)	37.97
504	Vadodara-Geratpur Section:- Elimination of LC No.257 at Km 426/18-20 by providing Road Over Bridge (S.Fund 37.70)	37.70
505	Vishwamitri-Pratapnagar Section:- Elimination of LC No.01 at Km 0/7-8 by providing Road Over Bridge (S.Fund 35.27)	35.27
506	Vadodara-Geratpur Section:- Elimination of LC No.251 at Km 420/24-26 by providing Road Over Bridge (Cap. 0.35, S.Fund 37.62)	37.97
507	Provision of 06 Nos of ROBs in Kosamba- Umarpada section in lieu of Existing Roads in detour section Nos. 117, 119, 120, 122, 125 & 127 (S.Fund 21.77, RRSK 21.77)	43.55
508	Anand-Khambhat Section:- Elimination of LC No.07 at Km 4/7-8 by providing Road Over Bridge (S.Fund 13.58, RRSK 13.58)	27.16
509	Anand-Khambhat Section:- Elimination of LC No.06 at Km 5/3-4 by providing Road Under Bridge (S.Fund 8.51)	8.51
510	Dabhoi - Alirajpur: Conducting feasibility study Investigation, Detailed Survey, preparation of GAD and DPR for construction of ROB/RUB in DB-ARPR. (S.Fund 3.28)	3.28
511	Vadodara-Geratpur Section - Elimination of LC No.261 at Km 433/4-6 by providing 2-Lane Road Over (S.Fund 10.00, RRSK 14.12)	24.12
512	Anand-Godhra Section - Elimination of 08 Nos of Level Crossings by provision of Road Under Bridge (LC No.2,10,13,17,38,48,54A,64). (S.Fund 49.30)	49.30
513	Vadodara Division - Conducting feasibility study,investigation,detail study,preparation of GAD & DPR for construction of ROB/RUB at 119 Nos of LCs. (S.Fund 7.07)	7.07
514	Anand-Khambhat - Providing 05 Nos of Road Under Bridges In lieu of Level Crossings. (S.Fund 29.93)	29.93
515	Vadodara Division - Rebuilding of old Road Over Bridge at Km 397-397A between BRC P and D Cabin Vadodara yard. (S.Fund 15.28)	15.28
516	Vadodara Division:-Elimination of LC No. 287 & 289 of BRC-GER Section by Merger of LCs by providing diversion road. (S.Fund 2.92)	2.92
517	Vadodara Division:-Elimination of LC No.7, 8 and 17 of Nadiad-Modasa Section by Merger of LCs by providing diversion road. (S.Fund 4.37)	4.37
TRACK RENEWALS		
518	Virar-Nagda - Very high frequency (VHF) based approaching train warning system for track maintainers (Umbrella work PB#756/2018-19/NR) (S.Fund 1.47, RRSK 6.47, EBR(S) 0.00)	7.94
519	Churchgate - Virar - TBR - 97 Nos. P&C (1 in 12) (PB#448/2019-20/WR) (S.Fund 10.00, RRSK 2.36, R. 0.13, EBR(S) 0.20)	12.70
520	Samakhiali - Gandhidham - Kandlaport - ECW - 16.453Km (PB#447/2019-20/WR) (S.Fund 6.59, RRSK 1.94, EBR(S) 0.00)	8.53
521	Samakhiali - Gandhidham section: - TRR (S) 2.50km of loop lines on condition basis. (S.Fund 0.90, RRSK 1.67)	2.57
522	Palanpur - Mahesana (SL) - CTR(P) - 19.241 km (From km 698.109 to km 717.350) (PB#481/2020-21/WR) (S.Fund 24.24, RRSK 14.32, R. 2.05)	40.62

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
523	Samkhiyali - Gandhidham (DN) - TRR(P) - 12.468 km (PB#477/2020-21/WR) (S.Fund 16.60, RRSK 1.76)	18.36
524	Marwar Jn. - Palanpur - Mahesana - Khodiyar - TTR(FS TWS WCMSC) - 85 sets & TTR(FS CS CMSC) - 13 sets (PB#483/2020-21/WR) (S.Fund 23.00, RRSK 13.03, R. 2.45)	38.48
525	Geratpur-ADI-VG-Samakhiyali-TTR (CS CMSC) -52sets,TTR (CMSC)- 18sets,TTR(TWS CMSC)- 7sets&SEJs-23sets,GJs-120sets&Isolated sleepers of P&Cs- 7500 Rm (PB#483/2020-21/WR) (S.Fund 7.79, RRSK 8.18, R. 0.30)	16.26
526	Jhund - Samakhiyali (SL&UP) - TRR(P) - 24.638 km & Mehasana - Palanpur (SL) - TRR(P) - 0.456 km (PB#477/2020-21/WR) (S.Fund 16.36, RRSK 13.61)	29.97
527	Ahmedabad Division - TFTR - 2.00 km & Mahesana - Viramgam & Viramgam - Patan - TFR - 102.150 km (PB#482/2020-21/WR) (S.Fund 3.65, RRSK 6.61)	10.26
528	Palanpur - Khodiyar - Kalol - Gandhinagar - TBR - 50.292 km, TFR of channel sleeper at Br. No. 965 - 0.180 km & TFR - 19.60 km (PB#482/2020-21/WR) (S.Fund 5.05, RRSK 8.51, R. 5.92)	19.48
529	Palanpur - Khodiyar - Kalol - Gandhinagar - TBR(Point & Crossings) - 67 Nos. (PB#483/2020-21/WR) (S.Fund 4.77, RRSK 2.95, R. 0.64)	8.36
530	Samakhiyali - Gandhidham (D.Spl) - CTR(P) - 12.479 km (PB#478/2020-21/WR) (S.Fund 9.01, RRSK 15.20, R. 4.72)	28.94
531	Viramgam-Samakhiyali : CTR (P) 60 Kg 1.2 Km with M+8 density. (S.Fund 2.27, RRSK 0.62)	2.88
532	Sidhpur Yard:- CTR(S)-1.60 Km in Loop line no. L-3 & L-4 at. (S.Fund 3.15, RRSK 0.77)	3.92
533	Mehasana - Khodiyar (SL) - CTR(P) - 17.370 km (PB#503/2021-22/WR) (S.Fund 31.75, RRSK 7.55)	39.30
534	Ahmedabad Division - Ahmedabad - Viramgam (DN) - CTR(P) - 4.350 km & Rajkot Division - Surendranagar - Rajkot (SL) - CTR(P) - 1.157 km (PB#503/2021-22/WR) (S.Fund 11.30, RRSK 2.37)	13.66
535	Ahmedabad Division - Gandhidham - Adipur - CTR(S/P) - 2.300 km (PB#506/2021-22/WR) (S.Fund 6.60, RRSK 0.26)	6.86
536	Palanpur - Mahesana - CTR(S/P) - 2.250 km (PB#506/2021-22/WR) (S.Fund 6.59, RRSK 0.00)	6.59
537	Samakhiyali - Gandhidham (DN) - TFTR - 10.500 km (PB#504/2021-22/WR) (S.Fund 5.89, RRSK 0.81)	6.70
538	Ahmedabad Division - Mehasana - Viramgam - ISD - 9.000 km (Loop Lines) (PB#504/2021-22/WR) (S.Fund 3.72, RRSK 0.97)	4.69
539	Ahmedabad Division - TBR - 40 sets (Points & Crossings) & Rajkot Division - Surendranagar - Rajkot - TTR(CS) - 7 sets (PB#505/2021-22/WR) (S.Fund 3.40, RRSK 4.13)	7.53
540	Ahmedabad Division - Rehabilitation of allied facilities at Track Machine Siding at 23 stations (PB#505/2021-22/WR) (S.Fund 7.60, RRSK 2.99)	10.59
541	Ahmedabad Jn. - Viramgam Jn. (UP and DN) - TRR(P) - 3.400 Tkm (PB#517/2022-23/WR) (S.Fund 9.00, RRSK 0.23)	9.23
542	Viramgam Jn. - Samakhiali Jn. - CTR(S) - 0.953 Tkm and TRR(S) - 0.660 Tkm and Vadodara Div. - CTR(S) for track machine sidings at Bharuch, Itola, Vasad, Godhra and Nadiad (PB#518/2022-23/WR) (S.Fund 4.42, RRSK 0.21)	4.63

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
543	Palanpur Yard - CTR(S) - 1.850 Tkm (PB#518/2022-23/WR) (S.Fund 3.27, RRSK 0.38)	3.65
544	Surbari- Samakhiali section:-Replacement of DFW under jurisdiction of DEN(West)ADI. (S.Fund 2.36, RRSK 1.02)	3.37
545	Jhund - Kharaghoda Section : Conversion of SWR/free rail in to LWR by FB welding plant under jurisdiction of DEN(West)ADI. (S.Fund 0.25, RRSK 6.68)	6.93
546	Ahmedabad Division : Deep screening of P & C of major yard Vatva, Ahmedabad, Kankariya, Sabarmati, Khodiyar under jurisdiction of Sr.DEN (S) ADI (S.Fund 2.14, RRSK 0.72)	2.86
547	Replacement of DFW under jurisdiction of DEN(N)-ADI. (S.Fund 0.00, RRSK 2.61)	2.61
548	Geratpur - Ahmedabad (UP) - TRR(P) - 3.560 Tkm (PB#494/2023-24/WR) (S.Fund 5.15, RRSK 0.28)	5.44
549	Palanpur Yard - CTR(S/P) - 2.803 Tkm (PB#495/2023-24/WR) (S.Fund 3.47, RRSK 1.70)	5.17
550	Ahmedabad - Viramgam - CTR(S/P) - 1.920 Tkm & TRR(S) - 2.444 Tkm (PB#495/2023-24/WR) (S.Fund 6.10, RRSK 0.58)	6.67
551	Viramgam - Samakhiali - CTR(S/P) - 6.197 Tkm & TRR(S) - 1.059 Tkm (PB#495/2023-24/WR) (S.Fund 5.73, RRSK 7.52)	13.25
552	Gandhidham - New Bhuj - CTR(S/P) - 2.366 Tkm (By Pass UP & DN Loop Line at Gandhidham C Cabin) (PB#495/2023-24/WR) (S.Fund 4.65, RRSK 0.46)	5.11
553	Gandhidham - Kandla Port (Loop Lines) - TRR(S) - 9.835 Tkm (PB#495/2023-24/WR) (S.Fund 18.71, RRSK 2.10)	20.81
554	Mahesana - Patan (Loop Lines) - ISD - 4.949 Tkm (PB#496/2023-24/WR) (S.Fund 2.47, RRSK 0.53)	3.00
555	Ahmedabad - Palanpur - TTR(CS CMSC) - 10 sets (1:12 - 8 sets & 1:8.5 - 2 sets) & Geratpur - Ahmedabad (CWR through P&Cs) - Provision of Anti-Creep Device with WCMSC - 25 Nos. (PB#497/2023-24/WR) (S.Fund 2.45, RRSK 0.42)	2.88
556	Ahmedabad Division - Providing Gauge Face Lubricator on curves (PB#904/2023-24/NR) (S.Fund 15.12, RRSK 1.88)	17.00
557	Palanpur - Radhanpur Section- Construction of metal cattle fencing at vulnerable locations. (S.Fund 2.19, RRSK 0.56)	2.75
558	Khodiyar - Gandhinagar (SL) - TRR(P) - 5.000 Tkm (S.Fund 6.41, RRSK 1.00)	7.42
559	Khodiyar - Ahmedabad - CTR(P) - 8.931 Tkm & TRR(P) - 0.847 Tkm (S.Fund 19.46, RRSK 3.12)	22.58
560	Geratpur - Ahmedabad (UP) - TRR(P) - 3.860 Tkm (S.Fund 5.83, RRSK 0.55)	6.38
561	Ahmedabad - Viramgam - Samakhiali - CTR(S) - 2.320 Tkm & TRR(S) - 6.893 Tkm (S.Fund 11.43, RRSK 1.68)	13.11
562	Gandhidham - Kandla Port - CTR(S) - 6.304 Tkm & TRR(S) - 2.876 Tkm (S.Fund 14.63, RRSK 1.56)	16.19
563	Ahmedabad division - Providing Gauge face lubricator on curves Phase-II. (S.Fund 0.10, RRSK 12.45)	12.55
564	Ahmedabad - Geratpur - TBR - 17.200 Tkm (S.Fund 2.76, RRSK 1.82)	4.58

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
565	Ahmedabad Division - TFR - 22.993 Tkm & TFR - 31.000 Tkm (Rubber Pad & Liner only) (S.Fund 1.02, RRSK 1.76)	2.79
566	Viramgam - Samakhiali - TFTR - 19.631 Tkm & TFR - 58.204 Tkm & Ahmedabad - Viramgam - TFR - 54.663 Tkm & TBR - 13.00 Tkm. (S.Fund 21.34, RRSK 5.14)	26.48
567	Ahmedabad - Viramgam - TRR(P) - 0.770 Tkm & Viramgam - Jhund - TRR(P) - 1.015 Tkm (S.Fund 2.38, RRSK 0.30)	2.68
568	Ahmedabad Division - TTR(FS+TWS+WCMSC) - 44 sets (1:12 - 39 sets & 1:8.5 - 5 sets) & TTR(FS+CS+CMSC) - 9 sets (1:12 - 8 sets & 1:8.5 - 1 set) (S.Fund 20.90, RRSK 2.11)	23.01
569	Bhachau Yard :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section and other ancillary track works. (S.Fund 9.05)	9.05
570	Viramgam Yard :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section and other ancillary track works (S.Fund 16.82)	16.82
571	Dhangadhra Yard :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section and other ancillary track works. (S.Fund 12.23)	12.23
572	Chirai Yard :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section and other ancillary track works. (S.Fund 11.10, RRSK 0.00)	11.10
573	Gandhidham (BG) :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section and other ancillary track works. (S.Fund 18.90)	18.90
574	Ahmedabad Chandlodiya :(Sabarmati SBT)TRR(P) 60 Kg , TTR(P) 60 kg, ISD for improvement of yard under jurisdiction of Sr DEN(S)ADI . (S.Fund 18.15)	18.15
575	Maliya Miyana Yard :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section and other ancillary track works (S.Fund 7.30)	7.30
576	Ahmedabad Division :Chandlodiya ,Sabarmati (SBI), Vatva TRR (P) 60 Kg, TT R (P) 60 Kg ,ISD for improvement of yard under juris. of Sr DEN(S)AD (S.Fund 5.98)	5.98
577	Gandhidham (Cabin) & Samakhiali Yard- Improvement to yard by Conversion of 52 KG into 60 KG rail section and other ancillary track work (S.Fund 12.14)	12.14
578	Ahmedabad Division :- Casual renewal of rail under jurisdiction of Sr. DEN (W) - ADI. (RRSK 4.95)	4.95
579	Ahmedabad Division :- Casual renewal of rail under jurisdiction of DEN (NW) - ADI. (RRSK 4.98)	4.98
580	Ahmedabad Division :- Casual renewal of sleeper under jurisdiction of DEN (NW) - ADI. (RRSK 4.96)	4.96
581	Ahmedabad Division :- Casual renewal of rail under jurisdiction of DEN (N) - ADI. (RRSK 4.97)	4.97
582	Palanpur-Ahmedabad- section (UP line)- CTR(P)- 1.478 Tkm, side drain & other miscellaneous work under jurisdiction of DEN(N)-ADI. (RRSK 4.97)	4.97
583	Improvement to yard at various railway station in Mahesana-Palanpur section. (BHU,KMLI,SID,DRW, CHP, (S.Fund 32.94)	32.94

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
584	Ahmedabad Yard : Conversion of Turnouts and special layouts, loop lines from 52 Kg to 60 Kg for improvement of Ahmedabad Yard (S.Fund 18.11)	18.11
585	Jakhwada, Jhund, Chharodi, Vasadva Yard :- Improvement to yard by Conversion of 52 KG rail section into 60 KG rail section & other track works at. (S.Fund 14.43)	14.43
586	Improvement to yard at Various railway station in Mahesana-Palanpur & Mahesana-Katosan road & Mahesana-Patan-Bhildi section. (S.Fund 16.30)	16.30
587	Ahmedabad Division :- Casual renewal of rail under jurisdiction of Sr. DEN (S) - ADI. (RRSK 4.98)	4.98
588	Ahmedabad Division: - Casual renewal of Turn outs & CMS Crossing under jurisdiction of Sr. DEN(W)-ADI. (RRSK 4.99)	4.99
589	Ahmedabad Division:- Ancillary works in existing track machine sidings Including new track machine siding at Katosan road (RRSK 4.97)	4.97
590	Ahmedabad Div.- Improvment of Khakhrechi Yard & Rectification of Bad Layout in various Yard. (Chharodi, Viramgam, JKA,JN, JTX,SIOB, PNU,UJA) (S.Fund 5.16)	5.16
591	Ahmedabad Division - Conversion of Turnouts from 52 Kg to 60 Kg at various yards under jurisdiction of DEN(North) - ADI. (S.Fund 5.91, RRSK 0.66)	6.57
592	Ahmedabad Division - Rehabilitation of allied facilities at Track Machine Siding at 11 stations. (S.Fund 6.27, RRSK 0.70)	6.96
593	Ahmedabad - Viramgam - Samakhiali & Mahesana - Viramgam Conversion of free rail/SWR to LWR (S.Fund 11.92, RRSK 1.32)	13.24
594	Mahesana - Patan - Bhildi - TRR(P) - 2.303 Tkm. (S.Fund 3.28, RRSK 0.36)	3.64
595	Mahesana - Viramgam - TWR - 62 Tkm (S.Fund 21.55, RRSK 2.39)	23.94
596	Gandhidham - New Bhuj - TRR(P) - 14.602 Tkm to eliminate 52Kg D-mark rail. (S.Fund 20.80, RRSK 2.31)	23.11
597	Ahmedabad - Viramgam - TSR(P) - 38.993 Tkm. (S.Fund 37.24, RRSK 4.14)	41.37
598	Samakhiali - Gandhidham - New Bhuj - Naliya - TBR - 89.464 Tkm (S.Fund 19.55, RRSK 2.17)	21.73
599	Samakhiali - Gandhidham - Kandla Port & Gandhidham - Bhuj - TFR - 140.408 TKM (S.Fund 12.78, RRSK 1.42)	14.20
600	Geratpur - Ahmedabad - Viramgam & Ahmedabad - Chandlodiya - Khodiyar - Gandhinagar - Kalol, Conversion to LWR by MFBW (S.Fund 19.27, RRSK 2.14)	21.42
601	Ahmedabad - Viramgam section :-TRR(P) 2.178 TKM. (S.Fund 3.45)	3.45
602	Bhavnagar Division: Providing Track machine stabling siding at Gondal & Keshod stations. (S.Fund 3.03, RRSK 7.49, R. 0.00)	10.52
603	Bhavnagar Division: Replacement of existing weld joints between Kanalus - Porbandar section. (S.Fund 2.56, RRSK 0.00)	2.56
604	Bhavnagar Division: Replacement of existing weld joints between Rajkot -Somnath section. (S.Fund 2.22, RRSK 0.37)	2.59

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
605	Bhavnagar Division: Providing Track machine stabling siding at Dhola Jn. and Sihor Jn stations. (RRSK 2.69, R. 0.00)	2.69
606	Jetalsar Jn. - Wansjaliya Jn. (SL) - TBR - 4.000 Tkm and Kanalus - Porbandar (SL) - TBR - 54.000 Tkm (PB#519/2022-23/WR) (S.Fund 17.48, RRSK 6.83)	24.31
607	Bhavnagar Division - Strengthening of Loop Lines by ISD (with deep screening) and conversion to LWR - 37.887 Tkm (PB#519/2022-23/WR) (S.Fund 19.26, RRSK 8.25)	27.51
608	ADEN Junagadh Sub Division : Deep screening of P & C under jurisdiction of SSE (PWay) Junagadh & Veraval. (RRSK 2.50)	2.50
609	Jetalsar - Somnath (BG) Section :-Through Turnout Renewal - SWITCH RENEWAL 52 Kg 1 in 12 and 1 in 8.5. PSC sleeper Fan shaped layout (36 Nos) (RRSK 2.67)	2.67
610	Bhavnagar Division - Manufacture & Supply of isolated sleepers for P&Cs & TFR(GRSP)/Turnouts - 419 sets (PB#497/2023-24/WR) (S.Fund 3.01, RRSK 0.33)	3.34
611	Bhavnagar Division - Widening of Cess - 70.460 Tkm (PB#497/2023-24/WR) (S.Fund 10.04, RRSK 1.12)	11.16
612	Bhavnagar Division - Providing Track mounted automatic Gauge Face Lubricators (PB#904/2023-24/NR) (S.Fund 9.02, RRSK 1.00)	10.02
613	Bhavnagar Division: Casual Renewal of Rails. (S.Fund 5.13, RRSK 0.62)	5.75
614	Rajula - Mahuva (SL) - TRR(P) - 12.000 Tkm (S.Fund 14.40, RRSK 31.95)	46.35
615	Amreli - Dhari (MG) - Casual renewal of rail (S.Fund 10.20, RRSK 1.13)	11.34
616	Bhavnagar Division - Replacement of Glued Joints - 2977 sets (S.Fund 41.29, RRSK 4.59)	45.87
617	Bhavnagar Division - Conversion of SWR to LWR on 2 to 4 Degree Curves (S.Fund 4.55, RRSK 0.51)	5.06
618	Bhavnagar Division - Strengthening of Loop Lines by ISD (with deep screening) & conversion to LWR - 51.470 Tkm (S.Fund 14.01, RRSK 32.68)	46.69
619	Bhavnagar Division - Providing Track mounted automatic Gauge Face Lubricators (S.Fund 16.90, RRSK 0.10)	17.00
620	Jetalsar Jn. - Wansjaliya Jn. - Removal of PSR of reverse Curve No.13 & 14 and Kanalus - Porbandar - Removal Reverse Curve No. 2 & 3 and Curve No. 10 (S.Fund 5.75, RRSK 0.10)	5.85
621	Jetalsar-Shapur section: - Improvement to the yards at 3 nos. of locations. (S.Fund 23.81)	23.81
622	Dhola-Bhavnagar Section: - Improvement to the yards at 6 nos. of locations. (S.Fund 24.72)	24.72
623	Rajkot-Jetalsar Section : Improvement & Upgradation of Yard at Virpur, Gondal, Ribda and Jetalsar Jn. (S.Fund 31.28)	31.28
624	Jetalsar-Wansjaliya section: - Improvement to the yards at 5 nos. of locations. (S.Fund 13.22)	13.22
625	Junagadh - Somnath Section :- Improvement to the yards at 6 nos. of locations. (S.Fund 40.87)	40.87

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
626	BVP Division:- TFR in section of DEN East excluding PRCL section (RRSK 3.06)	3.06
627	Kanalus - Porbandar Section :- Improvement to the yards at 5 nos. of locations. (S.Fund 49.46)	49.46
628	Khijadiya -Veraval section (MG) section -Through turnout Renewal. (RRSK 2.88)	2.88
629	Bhavnagar Division - Providing tool room cum rest room for track man (81 Nos.) (S.Fund 7.62, RRSK 0.85)	8.47
630	DEN - W Jurisdiction - Providing track side RCC drain. (S.Fund 5.53, RRSK 0.61)	6.15
631	Sabarmati - Botad - Construction of RCC Toe Wall and Cess widening work on embankment. (S.Fund 9.17, RRSK 1.02)	10.19
632	Rajkot - Jetalsar - TRR(P) - 5.320 Tkm. (S.Fund 7.58, RRSK 0.84)	8.42
633	Sabarmati - Botad Section - Providing track machine siding (7 Nos.) (S.Fund 30.57, RRSK 3.40)	33.96
634	Surendranagar - Dhasa Track machine siding at 06 stations (S.Fund 29.94, RRSK 3.33)	33.27
635	Dhola Jn - Bhavnagar Terminus section - Creation of siding facilities for track machine siding at Bhavnagar Para and Bhavnagar Terminus station. (S.Fund 9.98, RRSK 1.11)	11.09
636	Rajkot - Jetalsar section - Creation of siding facilities for track machine siding at Ribda and Virpur station. (S.Fund 8.73, RRSK 0.97)	9.70
637	Dhasa - Mahuva section - Creation of siding facilities for track machine siding at five stations. (S.Fund 21.83, RRSK 2.43)	24.26
638	DEN - W Jurisdiction - Providing track machine siding at 5 nos. of stations. (S.Fund 21.83, RRSK 2.43)	24.26
639	Dhasa - Jetalsar section - Creation of siding facilities for track machine siding at two stations. (S.Fund 8.79, RRSK 0.98)	9.77
640	Bhavnagar Division :- Casual renewal of rail 2.0 Kms under Sr.DEN (C) Jurisdiction. (RRSK 2.40)	2.40
641	Jetalsar - Somnath Section:- Protection of embankment at high bank locations from Km 165.6 to 166.3 and Km 168.8 to 169.1 by providing toe wall. (RRSK 2.39)	2.39
642	Bhavnagar Division: Standardization of Points and crossing by eliminating structural deficiencies under Sr. DEN (C) Jurisdiction. (RRSK 2.43)	2.43
643	DEN (East) Jurisdiction :- Casual Rail Renewal 2.08Kms. (RRSK 2.50)	2.50
644	Udhna - Jalgaon - TFR - 227 km (S.Fund 16.53, RRSK 3.59, EBR(S) 1.22)	21.34
645	Udhna - Jalgaon - CTR(P) - 14.167 km & TRR(P) - 3.686 km (S.Fund 19.01, RRSK 27.60, R. 1.62, EBR(S) 0.00)	48.23
646	Udhna - Jalgaon - TTR(TWS) -153 sets (excluding sleepers) (S.Fund 4.49, RRSK 20.90, EBR(S) 0.84)	26.23
647	Churchgate-Virar - TBR - 46.623 km & TFR - 44.57 km (S.Fund 8.46, RRSK 7.99, R. 0.98, EBR(S) 1.53)	18.95

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
648	Churchgate~Virar~Churchgate - Virar: - Through ballast renewal (TBR) of shoulder & Crib ballast under ADEN (T/S) PL. (S.Fund 3.48, RRSK 0.46)	3.94
649	Virar - Surat - TRR(P) - 14.503 km (PB#445/2019-20/WR) (S.Fund 8.00, RRSK 5.63, EBR(S) 3.39)	17.02
650	Churchgate - Virar - TRR(P) - 27.168 km & Udhna - Jalgaon - TRR(P) - 0.235 km & TBTR - 97 Nos. (PB#445/2019-20/WR) (S.Fund 24.77, RRSK 12.06, EBR(S) 2.02)	38.85
651	Churchgate - Virar - CTR(S/P) - 6.99 km & TRR(S) - 5.016 km (PB#446/2019-20/WR) (S.Fund 11.03, RRSK 3.38, R. 0.42, EBR(S) 0.20)	15.03
652	Virar - Surat - CTR(S/P) - 15.524 km (PB#446/2019-20/WR) (S.Fund 17.47, RRSK 5.00, R. 0.32, EBR(S) 1.50)	24.29
653	Churchgate - Virar - TBR - 47.358 km & TFR - 143.198 km (PB#447/2019-20/WR) (S.Fund 23.58, RRSK 0.56, R. 7.33, EBR(S) 0.20)	31.67
654	Virar - Surat - TBR - 65.587 km, TFTR - 18.00 km & TFR - 24.537 km (PB#447/2019-20/WR) (S.Fund 15.55, RRSK 10.20, R. 5.07, EBR(S) 3.60)	34.42
655	Churchgate - Virar - TTR(TWS WCMSC) - 96 sets (PB#448/2019-20/WR) (S.Fund 9.00, RRSK 8.93, EBR(S) 0.20)	18.13
656	Virar - Surat - TTR(TWS WCMSC) - 119 Nos. (PB#448/2019-20/WR) (S.Fund 5.97, RRSK 15.90, EBR(S) 0.60)	22.48
657	Virar - Surat - TBR - 175 Nos. P&Cs & Glued Joints - 249 Nos (PB#448/2019-20/WR) (S.Fund 6.87, RRSK 2.24, R. 11.46, EBR(S) 0.50)	21.07
658	Virar - Surat (Bhestan - Niyol By Pass Line) - CTR(P) - 4.000 km (PB#481/2020-21/WR) (S.Fund 11.35, RRSK 0.54, R. 0.63)	12.52
659	Udhna - Jalgaon (DN) - CTR(P) - 6.977 km (PB#481/2020-21/WR) (S.Fund 9.49, RRSK 6.52, R. 1.10)	17.11
660	Churchgate - Virar - TRR(P) - 21.715 km & TSR(P) - 2.010 km (PB#477/2020-21/WR) (S.Fund 25.96, RRSK 1.12, R. 0.00)	27.07
661	Virar - Surat - TRR(P) - 8.561 km & TSR(P) - 13.999 km (PB#477/2020-21/WR) (S.Fund 26.31, RRSK 1.93, R. 2.20)	30.44
662	Churchgate - Virar - CTR (S /P) - 3.630 km (PB#484/2020-21/WR) (S.Fund 4.74, RRSK 0.61, R. 0.30)	5.65
663	Virar - Surat - CTR(S/P) - 7.296 km (PB#484/2020-21/WR) (S.Fund 11.35, RRSK 0.16, R. 0.10)	11.62
664	Udhna - Jalgaon - TBR(Points & Crossings 1 in 12) - 70 sets (PB#483/2020-21/WR) (S.Fund 2.20, RRSK 1.44, R. 6.25)	9.89
665	Virar - Surat - Widening of formation - 250 km (PB#483/2020-21/WR) (S.Fund 5.67, RRSK 7.79)	13.47
666	Udhna - Jalgaon - Widening of formation - 250 km (PB#483/2020-21/WR) (S.Fund 2.75, RRSK 11.67)	14.42
667	Churchgate - Virar - TTR(TWS WCMSC) - 53 sets, TTR(CS) - 56 sets, TTR(CMSC) - 56 sets, SEJs - 25 sets & TBR(Points & Crossings) - 51 sets (PB#483/2020-21/WR) (S.Fund 16.66, RRSK 4.93, R. 0.28)	21.87
668	Virar - Surat - TTR(TWS WCMSC) - 67 sets, TTR(CS CMSC) - 37 sets & Improved SEJs - 75 Nos. (PB#483/2020-21/WR) (S.Fund 22.38, RRSK 2.08, R. 1.63)	26.09
669	Udhna - Jalgaon - TTR(CS) - 67 sets, TTR(CMSC) - 71 sets & SEJs - 14 sets (PB#483/2020-21/WR) (S.Fund 4.27, RRSK 6.04)	10.31

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
670	Udhna - Jalgaon - TRR(P) - 5.563 km (PB#477/2020-21/WR) (S.Fund 9.32, RRSK 2.25)	11.56
671	Virar - Jalgaon - CTR(S) - 1.950 km (Track Machine Siding) (PB#484/2020-21/WR) (S.Fund 2.43, RRSK 0.50, R. 0.11)	3.04
672	Mumbai Division - Udhna - Jalgaon - TBTR (with H-Beam) - 387 Nos., Churchgate - Virar - TBR - 6.685 km & TFR - 14.602 km & Virar - Surat - TBR - 2.088 km & TFR - 16.543 km (PB#482/2020-21/WR) (S.Fund 2.88, RRSK 4.56, R. 1.39)	8.83
673	Churchgate - Jalgaon - TTR(CS) - 12 sets, TTR(FS CS CMSC) - 8 sets & Rehabilitation of Allied Facilities in Track Machine Siding (PB#483/2020-21/WR) (S.Fund 12.77, RRSK 4.72, R. 0.86)	18.34
674	Jora-Vasan -Surat - CTR(P) - 9.507 km (PB#503/2021-22/WR) (S.Fund 19.16, RRSK 2.02)	21.18
675	Virar - Jora-Vasan - TRR(P) - 8.612 km & TSR(P) - 29.543 km (PB#502/2021-22/WR) (S.Fund 30.00, RRSK 11.57)	41.57
676	Jora-Vasan - Surat - TRR(P) - 1.075 km & TSR(P) - 2.476 km (PB#502/2021-22/WR) (S.Fund 3.01, RRSK 1.43)	4.44
677	Ukai Songadh - Jalgaon - TRR(P) - 6.640 km (PB#502/2021-22/WR) (S.Fund 7.70, RRSK 5.41)	13.11
678	Ukai Songhad - Jalgaon - CTR(S/P) - 6.351 km & TRR(S) - 1.763 km & Ukai Songhad - Jalgaon - CTR(S) - 0.900 km (PB#506/2021-22/WR) (S.Fund 7.60, RRSK 7.31)	14.91
679	Jora-Vasan - Surat & Udhna Jn. - Jalgaon Jn. - TBR - 43.058 km (PB#504/2021-22/WR) (S.Fund 19.05, RRSK 0.30)	19.35
680	Ukai Songadh - Jalgaon (DN) - TBR - 43.534 km (PB#504/2021-22/WR) (S.Fund 2.00, RRSK 19.44)	21.44
681	Virar - Surat - TBCSR (H-Beam) - 2104 Nos. (PB#504/2021-22/WR) (S.Fund 5.92, RRSK 1.00)	6.92
682	Ukai Songadh - Jalgaon - TBCSR (H-Beam) - 688 Nos. & Churchgate - Virar - TBCSR (H-Beam) - 128 Nos. (PB#504/2021-22/WR) (S.Fund 2.63, RRSK 2.67)	5.30
683	Churchgate - Virar - TTR(CS) - 33 sets & TTR(CMSC) - 3 sets & Ukai Songhad - Jalgaon - Providing Track Machine Siding with allied facilities at Sindkheda, Dondaiche & Khandbara (PB#505/2021-22/WR) (S.Fund 8.00, RRSK 1.20)	9.20
684	Virar - Jora-Vasan - TBR - 59.335 km & TWR - 1.338 km (by MFBW) (PB#504/2021-22/WR) (S.Fund 5.00, RRSK 21.99)	26.99
685	Virar - Surat (UP) - CTR(P) - 9.280 Tkm (PB#516/2022-23/WR) (S.Fund 19.75, RRSK 0.90)	20.65
686	Udhna Jn. - Jalgaon Jn (UP) - CTR(P) - 3.180 Tkm and Virar - Surat (UP) - CTR(P) - 0.701 Tkm (PB#516/2022-23/WR) (S.Fund 8.60, RRSK 1.24)	9.85
687	Churchgate - Virar (DNLL, DNTH, UPTH and STA) - TRR(P) - 17.180 Tkm (PB#517/2022-23/WR) (S.Fund 31.29, RRSK 0.04)	31.33
688	Virar - Surat (UP and DN) - TRR(P) - 9.286 Tkm and TSR(P) - 34.731 Tkm (PB#517/2022-23/WR) (S.Fund 34.71, RRSK 14.18)	48.89
689	Ukai Songadh - Jalgaon Jn. (DN) - TSR(P) - 15.220 Tkm (PB#517/2022-23/WR) (S.Fund 10.50, RRSK 4.18)	14.67
690	Churchgate - Virar - CTR(S) - 13.845 Tkm and TRR(S) - 2.882 Tkm (PB#518/2022-23/WR) (S.Fund 19.75, RRSK 8.50)	28.26

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
691	Udhna Jn. - Ukai Songadh - TBR - 10.896 Tkm (PB#519/2022-23/WR) (S.Fund 2.68, RRSK 1.25)	3.93
692	Ukai Songadh - Jalgaon Jn. - TBR - 17.185 Tkm and TFR - 48.493 Tkm (PB#519/2022-23/WR) (S.Fund 7.15, RRSK 2.96)	10.11
693	Udhna Jn. - Ukai Songadh - CTR(S/P) - 1.459 Tkm and TRR(S) - 0.728 Tkm (PB#518/2022-23/WR) (S.Fund 2.24, RRSK 0.96)	3.20
694	Churchgate - Virar - TFR(GRSP) of T/outs - 300 Nos. and Replacement of broken sleepers of Points and Crossings - 175 Nos. (PB#520/2022-23/WR) (S.Fund 2.40, RRSK 1.80)	4.20
695	VR - JRS Sec. Providing RGM Siding and allied facility along with pit line at PLG, DRD, VAPI, BLD, BL. (RRSK 2.83)	2.83
696	Virar - Surat - CTR(P) - 9.679 Tkm (PB#494/2023-24/WR) (S.Fund 21.16, RRSK 2.24)	23.40
697	Virar - Surat (UP) - CTR(P) - 3.610 Tkm (PB#494/2023-24/WR) (S.Fund 7.85, RRSK 0.87)	8.72
698	Virar - Surat - TRR(P) - 3.416 Tkm & TSR(P) - 9.882 Tkm (PB#494/2023-24/WR) (S.Fund 14.41, RRSK 1.61)	16.02
699	Churchgate - Virar - CTR(S/P) - 11.224 Tkm & TRR(S) - 5.020 Tkm (PB#495/2023-24/WR) (S.Fund 26.31, RRSK 2.92)	29.23
700	Virar - Surat - CTR(S/P) - 4.393 Tkm & TRR(S) - 6.695 Tkm (PB#495/2023-24/WR) (S.Fund 14.82, RRSK 1.65)	16.47
701	Udhna - Ukai Songhad - TRR(S) - 6.061 Tkm (PB#495/2023-24/WR) (S.Fund 6.93, RRSK 0.77)	7.70
702	Udhna - Ukai Songhad - CTR(S/P) - 2.509 Tkm (PB#495/2023-24/WR) (S.Fund 4.70, RRSK 0.52)	5.22
703	Ukai Songhad - Jalgaon - CTR(S/P) - 5.068 Tkm (PB#495/2023-24/WR) (S.Fund 8.38, RRSK 0.93)	9.31
704	Ukai Songhad - Jalgaon - TSR(S) - 6.445 Tkm (PB#495/2023-24/WR) (S.Fund 3.15, RRSK 0.34)	3.49
705	Ukai Songhad - Jalgaon (DN) - TBSR(H-Beam) - 1179 Nos. (PB#496/2023-24/WR) (S.Fund 4.18, RRSK 0.47)	4.66
706	Churchgate - Virar - TBR(P&Cs) - 136 sets (1:12 - 113 sets & 1:8.5 - 23 sets) & SEJs - 63 sets (PB#497/2023-24/WR) (S.Fund 9.02, RRSK 1.00)	10.02
707	Ukai Songhad - Jalgaon (DN) - TRR(P) - 2.475 Tkm & TSR(P) - 1.948 Tkm (PB#494/2023-24/WR) (S.Fund 5.32, RRSK 0.58)	5.90
708	Churchgate - Virar - TBR - 47.277 Tkm (Main Lines - 12.720 Tkm & Suburban Lines - 34.557 Tkm) & Virar - Surat - TFR - 12.160 Tkm (PB#496/2023-24/WR) (S.Fund 11.76, RRSK 1.31)	13.07
709	Virar - Surat - TFR - 2000 Sleepers (RHEDA Type CC Apron at Surat) (PB#497/2023-24/WR) (S.Fund 4.37, RRSK 0.29)	4.66
710	Mumbai Division - Supply, installation commissioning and operating (5 years) track based rail Gauge Face Lubricators between Churchgate to Jalgaon (PB#904/2023-24/NR) (S.Fund 18.22, RRSK 2.02)	20.24
711	Ukai Songadh - Jalgaon - TRR(P) - 3.000 Tkm & TSR(P) - 21.643 Tkm (S.Fund 25.27, RRSK 2.69)	27.97
712	Udhna - Ukai Songadh (DN) - TSR(P) - 23.059 Tkm (S.Fund 22.56, RRSK 2.40)	24.96

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
713	Joravasan - Surat - CTR(P) - 6.530 Tkm, TSR(P) - 25.00 Tkm & TRR(P) - 0.520 Tkm (S.Fund 44.48, RRSK 4.94)	49.42
714	Joravasan - Surat - CTR(P) - 1.559 Tkm, TRR(P) - 2.584 Tkm & TSR(P) - 30.799 Tkm (S.Fund 44.89, RRSK 4.99)	49.87
715	Udhna - Jalgaon - CTR(S/P) - 8.969 Tkm (S.Fund 16.30, RRSK 1.74)	18.04
716	Jora-Vasan - Surat - Augmentation of ballast siding at Billimora (S.Fund 6.51, RRSK 0.72)	7.23
717	Udhna - Ukaisongadh - TBR - 12.218 Tkm & Udhna - Jalgaon - TBSR(H-Beam) - 138 Nos & Tool Rooms cum Rest Rooms for Trackmen (S.Fund 5.44, RRSK 0.58)	6.02
718	Billimora - Waghai (NG) - TBSR(H-Beam) - 1760 Nos. & Tool Room cum Rest Room for Trackmen (S.Fund 6.01, RRSK 0.67)	6.68
719	Udhna - Jalgaon - Casual renewal of ISEJ - 157 Nos & 500 isolated P&C sleepers. (S.Fund 16.64, RRSK 1.74)	18.38
720	Udhna - Jalgaon - TFR - 35.074 Tkm, TFTR - 39.839 Tkm & Tool Rooms cum Rest Rooms for Trackmen (S.Fund 23.31, RRSK 2.59)	25.90
721	Virar - Surat - TTR(CS) - 71 sets, TTR(CMSC) - 10 sets, SEJs - 103 Nos., P&C sleepers only - 250 Nos. & TFR(P&C) - 410 (GRSP only) (S.Fund 18.62, RRSK 2.07)	20.69
722	Virar - Joravasan - TFR - 22.138 Tkm & Tool Room cum Rest Room for Trackmen (S.Fund 6.01, RRSK 0.67)	6.68
723	Churchgate - Virar - TTR(FS+TWS+WCMSC) - 80 sets, TTR(CMSC) - 71 sets, TTR(CS) - 49 sets & SEJs - 62 Nos. (S.Fund 39.26, RRSK 4.36)	43.63
724	Udhna - Ukai Songadh Sec:- Improvement & upgradation of the yard at Bardoli and Chalthan under ADEN/VYA jurisdiction. (S.Fund 9.60)	9.60
725	Virar - Jora-Vasan Sec. Improvement & Upgradation of Yard at Saphale, Kelve Road, Palghar, Boisar, Vangaon, Dahanu Road, Golvad, Umbargam. (S.Fund 48.10)	48.10
726	Ukai songadh~~Jalgaon Section- Improvement & upgradation of the Dharangaon and Padse Yards under ADEN Amalner Jurisdiction. (S.Fund 7.70)	7.70
727	Ukai songadh~~Jalgaon Section- Improvement & upgradation of various yards under ADEN/Nandurbar jurisdiction. (S.Fund 21.94)	21.94
728	Udhna - Ukai Songadh Sec:- Improvement & upgradation of the yard at Vyara and Ukai Songadh under ADEN/Vyara jurisdiction. (S.Fund 15.08)	15.08
729	Virar-Jora-Vasan Sec. Improvement & Upgradation of Yard at Sanjan, Bhilad, Karambeli, Vapi, Udvada, Pardi, Atul, Valsad & Dungri. (S.Fund 43.23)	43.23
730	Ukaisongadh~~Jalgaon section:- Fittings of H-Beam Sleepers & hook bolt for maintenance work. (RRSK 2.52)	2.52
731	Churchgate-Virar section: - Improvement & Upgradation of Yard at Goregaon, Kandivali, Vasai Road, Virar under ADEN (T/N) Borivali Jurisdiction. (S.Fund 10.72, RRSK 12.89)	23.61
732	Virar - Joravasan - CTR(P) - 0.632 Tkm, TRR(P) - 4.146 Tkm & TSR(P) - 3.404 Tkm. (S.Fund 10.56, RRSK 1.17)	11.74

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
733	Ukaisongadh - Jalgaon - TRR(P) - 5.131 Tkm & TSR(P) - 7.69 Tkm. (S.Fund 14.65, RRSK 1.63)	16.28
734	Joravasan - Surat (DN) - TRR(P) - 8.702 Tkm (S.Fund 12.39, RRSK 1.38)	13.77
735	Virar - Surat - TTR (TWS + WCMS) - 87 Nos. & TW SEJ - 56 Nos. (S.Fund 19.06, RRSK 2.12)	21.18
736	Ukaisongadh - Jalgaon - TBSR - 928 Nos & TWR - 17.675 TKM. (S.Fund 6.42, RRSK 0.71)	7.13
737	Ukai songadh - Jalgaon:- Improvement to rockjali protection at vulnerable locations and widening of false cutting with side drain. (S.Fund 18.77, RRSK 2.09)	20.85
738	Joravasan - Surat Section - CTR(P) - 14.624 TKM for Passenger Loops. (S.Fund 31.16, RRSK 3.46)	34.62
739	Virar - Joravasan - TRR(P) - 13.405 TKM on passenger loops. (S.Fund 19.09, RRSK 2.12)	21.21
740	Udhna - Ukai songadh - TRR(P) - 0.89 TKM and TSR(P) - 10.13 TKM (S.Fund 10.33, RRSK 1.15)	11.48
741	Churchgate-Virar section: - Improvement & Upgradation of Yard at Churchgate, Andheri, Mahim-Bandra & Dadar under ADEN(T/S) Lower Parel Sect (S.Fund 17.64, RRSK 8.02)	25.66
742	Udhna - Ukai songhad - TFR - 123.31 Tkm, TBR - 13.393 Tkm & P&C - 37 nos, TBSR - 225 nos. (S.Fund 14.48, RRSK 1.61)	16.08
743	Joravasan - Ukai songadh - Providing RGM Siding at Maroli, Chalthan, Madhi & Ukaisongad (S.Fund 19.64, RRSK 2.18)	21.82
744	Ukai songadh - Jalgaon Section - Creation of siding facilities for track machine siding at 04 stations. (S.Fund 14.23, RRSK 1.58)	15.81
745	Virar - Surat - Providing RGM Siding facilities at Golvad, Billimora, Sachin, Bhesthan & Surat (S.Fund 19.85, RRSK 2.21)	22.06
746	VR-JRS Sec. Renewal/Replacement of WCMS X-ing for maintenance work in BCT Division. (RRSK 2.48)	2.48
747	Viramgam - Okha - TTR(CS CMS) - 35 Nos. (PB#448/2019-20/WR) (S.Fund 3.02, RRSK 4.35, R. 3.17, EBR(S) 0.00)	10.54
748	Viramgam - Okha (SL&DN) - TRR(P) - 9.152 km (PB#477/2020-21/WR) (S.Fund 7.18, RRSK 4.37)	11.55
749	Rajkot Division - TBR - 22.786 km (Main Line) & TBR - 13.28 km (Yards) (PB#482/2020-21/WR) (S.Fund 2.27, RRSK 3.40, R. 2.79)	8.46
750	Surendranagar - Rajkot Jn. (SL) - CTR(P) - 1.800 Tkm (PB#516/2022-23/WR) (S.Fund 5.31, RRSK 0.40)	5.71
751	Surendranagar - Rajkot Jn. (SL) - TRR(P) - 17.126 Tkm (PB#517/2022-23/WR) (S.Fund 30.86, RRSK 6.83)	37.69
752	Wankaner Jn. - Navlakhi - TBR - 26.250 Tkm (Main Line - 23.198 Tkm and Loop Lines - 3.052 Tkm) (PB#519/2022-23/WR) (S.Fund 7.47, RRSK 2.99)	10.46
753	Rajkot Division - ISD (without Deep Screening) - 63.800 Tkm (PB#519/2022-23/WR) (S.Fund 17.88, RRSK 7.16)	25.03
754	Viramgam Jn. - Okha - Deep Screening of Turnouts - 51 sets (Main Line - 26 sets and Passenger Loops - 25 sets) (PB#520/2022-23/WR) (S.Fund 4.57, RRSK 1.83)	6.40

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
755	Rajkot Division : TRR (P) 1.80 Kms. in SSE (P-way) (West) RJT's section. (RRSK 4.07)	4.07
756	Rajkot Division : TRR (P) 1.81 Kms. in SSE (P-way) HAPA's section. (RRSK 2.82)	2.82
757	Viramgam Jn. - Surendranagar (UP & DN) - CTR(P) - 1.481 Tkm (PB#494/2023-24/WR) (S.Fund 3.09, RRSK 1.06)	4.14
758	Rajkot Division - TBSR(H-Beam) - 1942 Nos. (PB#496/2023-24/WR) (S.Fund 6.67, RRSK 1.73)	8.40
759	Viramgam - Okha - TBR(Turnouts) - 56 sets (Main Line - 35 sets (1:12) & Loop Lines - 21 sets (1:8.5)) (PB#497/2023-24/WR) (S.Fund 3.02, RRSK 0.34)	3.36
760	Surendranagar - Rajkot Jn. (DN) - CTR(P) - 1.717 Tkm & Kanalus - Okha (SL) - TRR(P) - 1.500 Tkm (PB#494/2023-24/WR) (S.Fund 5.58, RRSK 1.52)	7.10
761	Rajkot Division - Providing Track mounted automatic Gauge Face Lubricators (PB#904/2023-24/NR) (S.Fund 6.87, RRSK 0.76)	7.64
762	Surendranagar - Rajkot (DN) - CTR(P) - 9.793 Tkm, TRR(P) - 10.614 Tkm & TSR(P) - 3.750 Tkm (S.Fund 38.79, RRSK 4.13)	42.92
763	Kanalus - Sikka - TRR(S) - 1.550 Tkm & Rajkot - Okha - TRR(S) - 9.131 Tkm (S.Fund 11.36, RRSK 1.26)	12.62
764	Rajkot - Okha - Replacement of turnout sleepers under DEN /West jurisdiction - 67 sets (1:12) (S.Fund 3.23, RRSK 0.34)	3.57
765	Rajkot Division - Providing Toe wall and improvement of cess under DEN/West jurisdiction. (S.Fund 4.31, RRSK 0.62)	4.93
766	Rajkot Division - TFR - 114.988 Tkm (only Rubber Pad) & TFR - 297.669 Tkm (ERC & Liner only) (S.Fund 16.40, RRSK 1.75)	18.15
767	Rajkot Division - Providing Track mounted automatic Gauge Face Lubricators (S.Fund 15.59, RRSK 1.66)	17.25
768	Rajkot Division - TWR - 1093 Welds. (S.Fund 2.86, RRSK 0.31)	3.17
769	Rajkot - Okha - TTR(CS+CMSC) - 19 sets (1:12) (S.Fund 3.11, RRSK 0.46)	3.57
770	Rajkot Division - TBR - 58.379 Tkm (ML), TBR - 4.278 Tkm (Loop Line) & TBR(P&C) - 24 sets (S.Fund 15.50, RRSK 1.65)	17.14
771	Rajkot Division : Improvement and upgradation of Passenger running lines of WKR yard under Phase-I. (S.Fund 18.50)	18.50
772	Rajkot Division : Improvement and upgradation of Passenger running lines of SUNR yard under Phase-I. (S.Fund 34.66)	34.66
773	Rajkot Division: Improvement and upgradation of Passenger running lines of Vaniroad, Lakhtar, Bajrangpura & Balaroad Yards under Phase-I. (S.Fund 29.97)	29.97
774	Rajkot Division : Improvement and upgradation of Passenger running lines of Muli Road, Ramparda, Than and Vagadiya yards under Phase-I. (S.Fund 41.13)	41.13
775	Rajkot Division : Improvement and upgradation of Passenger running lines of Rajkot yard under Phase-I. (S.Fund 25.00)	25.00
776	Rajkot Division : Improvement and upgradation of Jamnagar, Bhatiya and Dwarka Yards. (S.Fund 34.03)	34.03

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
777	Rajkot Division:- CTR (P&S) 2.82 Kms.in Navlaki,Lavanpur & Vavaniya yards under SSE-P-Way Morvi's section (RRSK 4.96)	4.96
778	Rajkot Division : TFR - 91.904 Tkm (GRSPs) and 131.217 Tkm (ERCs & Liners). (S.Fund 8.52, RRSK 0.95)	9.47
779	Rajkot Division - TTR (TWS+WCMSC) 21 sets. (S.Fund 8.21, RRSK 0.91)	9.12
780	Rajkot Division - Providing tool rooms cum rest rooms for trackman (52 Nos) (S.Fund 4.89, RRSK 0.54)	5.43
781	Rajkot Division - Improvement of cess - 69.44 Tkm under Sr.DEN/East jurisdiction (S.Fund 10.48, RRSK 1.16)	11.65
782	Rajkot Division:- Providing track protection wall in WKR-DAC section under Sr. DEN(East) jurisdictions. (S.Fund 8.43, RRSK 0.94)	9.37
783	Rajkot Division - Creation of TMC siding facilities at five stations.(LPR, SUNR, WKR, RJT & DAC) and allied facilities at LTR (S.Fund 29.08, RRSK 3.23)	32.31
784	Rajkot - Okha - Creation of Track machine siding facilities at 8 stations (S.Fund 23.89, RRSK 2.65)	26.54
785	Indore - Dewas - Ujjain & Nagda - Ujjain-Bhopal - TTR (TWS) - 197 set (S.Fund 27.84, RRSK 14.08, EBR(S) 0.10)	42.02
786	Indore-Dewas-Ujjain & Nagda-Ujjain-Bhopal - Renewal of 741 glued joints (S.Fund 6.70, RRSK 2.36, EBR(S) 0.32)	9.38
787	Nagda-Bhopal, Indore-Ujjain-Dewas - TBR - 34.67 km (S.Fund 3.32, RRSK 4.19, R. 1.82, EBR(S) 3.67)	13.00
788	Nagda-Bhopal & Indore-Dewas-Ujjain - TFTR - 23.30 km (S.Fund 7.44, RRSK 3.89, EBR(S) 0.13)	11.46
789	Nagda-Bhopal & Indore-Dewas-Ujjain - TBR - 63.016 km (S.Fund 3.43, RRSK 8.70, R. 6.93, EBR(S) 3.43)	22.49
790	Chanderiya - Nimach - TBR - 42.525 km (PB#447/2019-20/WR) (S.Fund 8.20, RRSK 1.55, R. 2.15, EBR(S) 0.05)	11.96
791	Nagda - Bhopal, Indore - Maksi & Dewas - Maksi - TBR - 52.986 km (Main Line) & 21.084 km (Yards) (PB#447/2019-20/WR) (S.Fund 4.83, RRSK 7.55, R. 9.75, EBR(S) 0.09)	22.21
792	Nagda - Bhopal - IDU - TBR - 45 Nos. P&Cs (PB#448/2019-20/WR) (S.Fund 0.96, RRSK 9.13, R. 4.35, EBR(S) 0.07)	14.50
793	Godhra-Bhopal Section- Providing and improvement of Track machine siding at Different stations at.(stations at-Tarana,Akodia,SantRoad,Bamania) (S.Fund 3.30, RRSK 0.93, R. 0.02)	4.25
794	Nagda - Bhopal, Ujjain - Indore & Dewas - Maksi - TBR - 120.95 km (PB#482/2020-21/WR) (S.Fund 23.15, RRSK 3.53, R. 15.17)	41.85
795	Chanderiya - Ratlam - TFR - 165.985 km (PB#482/2020-21/WR) (S.Fund 9.83, RRSK 0.52)	10.35
796	Nagda - Bhopal & Ujjain - Indore - TBR(Points & Crossings) - 92 sets (1in12) & 61 sets (1in8.5) (PB#483/2020-21/WR) (S.Fund 2.01, RRSK 3.11, R. 13.62)	18.74
797	Godhra - Nagda - TTR(CMSC) - 103 sets (1in12), Renewal of SEJs - 82 sets & Glued Joints - 397 sets (PB#483/2020-21/WR) (S.Fund 11.57, RRSK 3.93)	15.51

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
798	Godhra - Nagda TBTR 774 Nos. with H-Beam/composite sleepers (S.Fund 2.91, RRSK 0.06)	2.97
799	Indore-Dewas-Ujjain section-Laying of Geogrid & Geotextile excluding BCM machine.(from 38.50-44KM,49-59.0KM ,63-67,71-76.0KM)(TOTAL=24.50kM) (S.Fund 1.55, RRSK 0.97)	2.52
800	Godhra - Nagda - TRR(P) - 11.662 km (PB#502/2021-22/WR) (S.Fund 16.14, RRSK 0.02)	16.16
801	Nagda - Bhopal (UP) - TRR(P) - 19.558 km (PB#502/2021-22/WR) (S.Fund 23.98, RRSK 5.75)	29.73
802	Nagda - Bhopal & Indore - Dewas - Ujjain - TBR - 29.385 km (Main Lines) & TBR - 9.189 km (Yard Lines) (PB#504/2021-22/WR) (S.Fund 17.76, RRSK 0.46)	18.22
803	Nagda - Bhopal & IDU - TFR - 139.993 km (PB#504/2021-22/WR) (S.Fund 13.17, RRSK 0.76)	13.94
804	Godhra - Nagda - Providing Track Machine Sidings with Allied Facilities at Khachrod , Raoti , Limkheda & Meghnagar stations. (PB#505/2021-22/WR) (S.Fund 13.97, RRSK 0.66)	14.63
805	Nagda - Bhopal - TTR(TWS) - 52 sets, TTR(CS CMSC) - 7 sets, TTR(CS) - 1 set, TTR(CMSC) - 103 sets, SEJs - 88 Nos. & Glued Joints - 379 Nos. & Nagda - Bhopal & IDU - TFR - 26.526 km (ERC Liner) (PB#505/2021-22/WR) (S.Fund 20.38, RRSK 1.05)	21.43
806	Godhra Jn. - Nagda Jn. - TRR(P) - 6.374 Tkm (PB#517/2022-23/WR) (S.Fund 10.10, RRSK 0.01)	10.11
807	Nagda Jn. - Ujjain Jn. - Bhopal Jn. - TRR(P) - 5.669 Tkm (PB#517/2022-23/WR) (S.Fund 5.83, RRSK 2.33)	8.16
808	Dewas - Maksi, Nagda Jn. - Bhopal Jn.(ML), IDU, IDU Yard and Nagda Jn. - Bhopal Jn. (Yard) - TBR - 29.645 Tkm (PB#519/2022-23/WR) (S.Fund 8.73, RRSK 3.10)	11.83
809	Chanderiya - Ratlam Jn. (SLand A) - TBSR(H-Beam) - 1422 Nos. (PB#519/2022-23/WR) (S.Fund 5.79, RRSK 0.01)	5.80
810	Ratlam Jn. - Chanderiya (SL) - TFTR – 35.160 Tkm (PB#519/2022-23/WR) (S.Fund 16.25, RRSK 0.09)	16.34
811	Nagda Jn. - Bhopal Jn. (DN) - ISD - 23.975 Tkm (PB#519/2022-23/WR) (S.Fund 4.25, RRSK 1.48)	5.73
812	Nagda - Bhopal - Providing Track machine siding at Asloda and Kailisindh with rest rooms (PB#520/2022-23/WR) (S.Fund 7.47, RRSK 0.16)	7.63
813	Chanderiya - Ratlam Section - Improvement to track machine siding at JAO, DOD, MDS, COR, NMH and NBH stations (S.Fund 2.49, RRSK 0.05)	2.53
814	GDA-NAD section:- Providing tool cum rest room for track men. (S.Fund 2.68, RRSK 0.00)	2.68
815	Nagda - Bhopal - TRR(P) - 7.280 Tkm (PB#494/2023-24/WR) (S.Fund 27.55, RRSK 1.10)	28.65
816	Chanderiya - Ratlam (UP) - TRR(P) - 2.080 Tkm & Ratlam - Khandwa - TRR(P) - 6.746 Tkm (PB#494/2023-24/WR) (S.Fund 6.30, RRSK 8.21)	14.51
817	Nagda - Bhopal - CTR(S/P) - 10.410 Tkm & Nagda - Ujjain - Bhopal - TRR(S) - 4.041 Tkm (PB#495/2023-24/WR) (S.Fund 19.56, RRSK 2.17)	21.73

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
818	Ratlam - Khandwa - CTR(S/P) - 1.524 Tkm & TRR(S) - 3.963 Tkm (PB#495/2023-24/WR) (S.Fund 6.99, RRSK 0.78)	7.77
819	Ratlam - Khandwa (MG) - CTR(S/P) - 16.106 Tkm (PB#495/2023-24/WR) (S.Fund 22.58, RRSK 2.51)	25.09
820	Ratlam Division - TBR - 123.183 Tkm (Shoulder & Crib Ballast by Shallow Screening) (PB#496/2023- (S.Fund 10.96, RRSK 1.69)	12.65
821	Ratlam - Dr. Ambedkar Nagar - TFTR(Biaxial Geogrid) - 10.853 Tkm (PB#496/2023-24/WR) (S.Fund 3.77, RRSK 0.42)	4.19
822	Godhra - Nagda - TFR - 279.474 Tkm (Rubber Pad - 72.804 Tkm, Liners - 82.320 Tkm, MK-V - 4.57 Tkm & MK-III - 119.780 Tkm) (PB#496/2023-24/WR) (S.Fund 11.61, RRSK 1.29)	12.90
823	Nagda - Bhopal - Casual Renewal of Rails & Ordinary PSC Sleepers - 5000 Nos. (PB#496/2023-24/WR) (S.Fund 4.84, RRSK 0.32)	5.16
824	Chanderiya - Ratlam - Khandwa - Casual Renewals of Rails & Ordinary PSC Sleepers - 4000 Nos. (PB#496/2023-24/WR) (S.Fund 3.19, RRSK 0.35)	3.54
825	Ratlam Division - Manufacture & Supply of isolated sleepers of P&Cs, Deep Screening of Turnouts - 50 sets & TFR(GRSP)/Turnouts - 1000 sets (PB#497/2023-24/WR) (S.Fund 20.81, RRSK 2.31)	23.12
826	Nagda - Bhopal, Indore - Dewas - Ujjain & Dewas - Maksi - SEJs - 135 Nos., Glued Joints - 709 sets & TFR(GRSP)/Turnouts - 38 sets (PB#497/2023-24/WR) (S.Fund 16.39, RRSK 1.82)	18.21
827	Chanderiya - Ratlam - Khandwa - SEJs - 20 Nos., Glued Joints - 200 sets & TFR(GRSP)/Turnouts - 95 sets (PB#497/2023-24/WR) (S.Fund 3.66, RRSK 0.41)	4.07
828	Nagda - Bhopal - Indore - Dewas - Ujjain - Maksi - Dewas - Widening of Cess - 50.564 Tkm & Tool Room cum Rest Room for Trackmen - 10 Nos. (PB#497/2023-24/WR) (S.Fund 8.09, RRSK 1.82)	9.91
829	Chanderiya - Ratlam - Khandwa - Widening of Cess - 84.400 Tkm (PB#497/2023-24/WR) (S.Fund 12.02, RRSK 1.34)	13.36
830	Godhra - Nagda - Widening of false cutting with provision of drain (PB#497/2023-24/WR) (S.Fund 14.95, RRSK 1.66)	16.61
831	Ratlam Division - Installation of track mounted automatic Gauge Face Lubricators with supply of grease on curves (PB#904/2023-24/NR) (S.Fund 28.10, RRSK 3.12)	31.22
832	Ujjain-Dewas and Dewas-Indore section:-Providing safety fencing/ Boundary wall to prevent CRO in the section (Total 5.8 KMs.) (S.Fund 1.51, RRSK 1.17)	2.68
833	Maksi -Bhopal section :- Through rail renewal with 60Kg(90UTS).DN line from 214.30-215.713=1.413km (S.Fund 2.57, RRSK 0.00)	2.57
834	Chanderiya-Ratlam section:- Casual Rail renewal of rails under Juris diction of DEN(N) RTM . Total 2.2kms (S.Fund 2.71, RRSK 0.00)	2.71
835	Kalapipal -Providing RGM Siding and allied facility along with pit line at Existing track machine siding. (S.Fund 3.68, RRSK 0.20)	3.88
836	Chanderiya - Mandsor (UP) - TRR(P) - 6.740 Tkm (S.Fund 8.73, RRSK 0.93)	9.66
837	Godhra - Nagda - Piploda Bagla - TRR(P) - 12.642 Tkm (S.Fund 16.96, RRSK 1.88)	18.84

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
838	Ratlam Division - Providing Tool cum Rest Room for track men under SSE/PW/DADN & KNW (S.Fund 2.29, RRSK 0.25)	2.54
839	Ratlam - Khandwa - Widening of Cess - 23.745 Tkm (S.Fund 3.45, RRSK 0.36)	3.82
840	Ratlam Division - Installation of track mounted automatic Gauge Face Lubricators with supply of grease on curves (197curves) (S.Fund 26.12, RRSK 2.78)	28.90
841	Nagda - Bhopal - Casual Renewal of Rails & Ordinary PSC Sleepers (S.Fund 10.95, RRSK 1.16)	12.11
842	Godhra - Nagda - Improvement and widening of cess with earth work (S.Fund 14.54, RRSK 1.54)	16.08
843	Ratlam - Indore - TFTR - 53.226 Tkm (S.Fund 19.32, RRSK 2.15)	21.47
844	Ratlam Division - TFR - 153.462 Tkm (S.Fund 13.42, RRSK 1.43)	14.86
845	Nagda - Bhopal - TFTR - 26.694 Tkm (S.Fund 9.25, RRSK 0.98)	10.24
846	Godhra - Nagda - TBR - 42.325 Tkm (S.Fund 9.58, RRSK 1.02)	10.60
847	Godhra - Nagda - Widening of cutting with provision of drain - 27.914 Tkm (S.Fund 36.96, RRSK 3.93)	40.89
848	Godhra - Nagda - TBSR(H-Beam) - 908 Nos. (S.Fund 3.06, RRSK 0.32)	3.38
849	Maksi-Bhopal Section:-Improvement of various yard and other ancillary track assets directly related to track safety. (S.Fund 33.49)	33.49
850	Ratlam -Dr.Ambedkarnagar Section -Conversion of 52 KG T/out into 60 KG. Total TTR-26 Nos(1:12) , 03 Nos(1:8.5) & 03nos-Trap (S.Fund 12.07)	12.07
851	Chanderia-Nimach section-TBR with Deep screening (Total =10.490TKM). (S.Fund 2.58)	2.58
852	Godhra -Nagda section-Improvement to yard and upgradation as per revised slowed down tolerances at Piplod, Santroad, Chanclav, Kansudhi. (S.Fund 9.03)	9.03
853	Ratlam -Harkiakhil Section -Conversion of 52 KG T/out into 60 KG. Total TTR-29 Nos(1:12), 02 Nos(1:8.5) & 01Nos.Trap point (S.Fund 12.82)	12.82
854	Nimach-Ratlam Section-Conversion of 52 KG rail section into 60 KG rail section. Total TRR(P)-2.032 Tkm & 34 Nos SEJ (S.Fund 4.67)	4.67
855	Godhra -Nagda section-Improvement to yard and upgradation as per revised slowed down tolerances at Morvani ,Bildi,Raoti ,Bamania and Bhairogarh. (S.Fund 17.64)	17.64
856	Chanderia-Ratlam-Dr Ambedkar Nagar (DADN) Section :- Provision of drain in yards at various stations. (S.Fund 5.87, RRSK 0.00)	5.87
857	Godhra -Nagda section-Improvement to yard and upgradation as per revised slowed down tolerances at Retiya, Jekot, Usra,Mangalmahudi & Limkheda. (S.Fund 6.71)	6.71

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(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
858	Chandera- Neemuch Section -Conversion of 52 KG T/out into 60 KG. Total TTR-30 Nos(1:12), 03 Nos(1:8.5) & 03Nos.Trap point (S.Fund 13.68)	13.68
859	Godhra -Nagda section :- Improvement to yard and upgradation as per revised slowed down tolerances at Nagda, Berawanya, Khachrod and Runkhera. (S.Fund 15.72)	15.72
860	Godhra-Nagda section :- Casual sleeper renewal under ADEN/E/RTM and ADEN/S/DHD section. (RRSK 4.98)	4.98
861	Namli-Conversion of 52 KG rail section into 60 KG rail section. Total TRR(P)-2.92Tkm (RRSK 4.71)	4.71
862	Baralya Chaurasi-Conversion of 52 KG rail section into 60 KG rail section. Total TRR(P)-2.808Tkm (RRSK 4.55)	4.55
863	Godhra-Nagda section:- Casual Rail renewal under ADEN/E/RTM and ADEN/S/DHD section. (RRSK 4.99)	4.99
864	Neemuch-Harkiakhali-Section -Conversion of 52 KG rail section into 60 KG rail section at Total TRR(P)-2.974 Tkm. (RRSK 4.67)	4.67
865	Dhoswas-Conversion of 52 KG rail section into 60 KG rail section. Total TRR(P)-3.274 Tkm (RRSK 4.95)	4.95
866	Malhargarh-Conversion of 52 KG rail section into 60 KG rail section. Total TRR(P)-1.734Tkm (RRSK 2.78)	2.78
867	Godhra -Nagda section-Improvement to yard and upgradation as per revised slowed down tolerances at Ratlam & Bangrod stations. (S.Fund 26.76)	26.76
868	Godhra -Nagda section-Improvement to yard and upgradation as per revised slowed down tolerances at Anas, Bordi & Dahod. (S.Fund 12.91)	12.91
869	Godhra-Nagda -Improvement to yard and upgradation as per revised slowed down tolerances at Amargarh ,Panchpilya, Bajrangr, Thandla & Meghnagar. (S.Fund 12.60)	12.60
870	Godhra-Nagda section- Casual Renewals of SEJ(20 Nos.),GJ (200 Nos.) ,CMS Crossings. (20 Nos. 1 in 12 & 10 Nos. 1 in 8.5) . (RRSK 4.96)	4.96
871	Nagda-Bhopal section - Casual Renewal of Turnouts (1 in 12, 1 in 8.5) & Glued joints (RRSK 4.57)	4.57
872	Nagda-Bhopal & Indore-Dewas-Ujjain section-Casual renewal of rails.(2.20 Km) (RRSK 2.50)	2.50
873	Nagda-Maksi & Indore-Dewas-Ujjain Section:-Improvement of various yard and other ancillary track assets directly related to track safety. (S.Fund 30.44)	30.44
874	Godhra - Nagda - TTR(TSR) - 119 Sets (S.Fund 5.58, RRSK 0.62)	6.20
875	Nagda - Bhopal - CTR(P) - 7.564 TKM & TRR(P) - 4.737 TKM (Loop lines). (S.Fund 23.58, RRSK 2.62)	26.20
876	Godhra - Nagda - TFR - 103.614 TKm (S.Fund 9.21, RRSK 1.02)	10.23
877	Godhra - Nagda - TFR - 65.094 TKM of loop lines. (S.Fund 5.93, RRSK 0.66)	6.59

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
878	Ratlam - Khandwa - TFR(ERC + Liner + GRSP) - 37.48 Tkm, TFR(ERC + Liners) - 34.747 Tkm, TFR (GRSP only) - 44.753 Tkm including loop line (S.Fund 5.96, RRSK 0.66)	6.62
879	Nagda - Bhopal - CTR(S) - 2.633 Tkm on Non Passenger Loop Lines (S.Fund 4.89, RRSK 0.54)	5.43
880	Chanderiya - Ratlam - TFR - (ERC & Liners) - 61.880 Tkm & TFR - (GRSP only) - 77.985 Tkm including loop lines (S.Fund 4.50, RRSK 0.50)	5.00
881	Nagda - Bhopal & Indore - Dewas - Ujjain - TFR - 133.924 TKM (S.Fund 6.11, RRSK 0.68)	6.79
882	Nagda - Bhopal & Indore - Dewas - Ujjain - Renewals of SEJ, Glued Joints and WCMS Crossings (S.Fund 41.91, RRSK 4.66)	46.57
883	Nagda - Bhopal & Indore - Dewas - Ujjain - TBR - 109.817 TKm on ML and 17.731 TKm on loops (S.Fund 27.72, RRSK 3.08)	30.80
884	Godhra - Nagda Section - Widening of vulnerable cuttings to prevent slope failures, water logging and improving safety. (S.Fund 14.62, RRSK 1.62)	16.25
885	Nagda - Bhopal & Indore - Dewas - Ujjain section - Casual Renewal of Rails (7.15 Kms) & Ordinary PSC Sleepers (5000 Nos.) (S.Fund 9.67, RRSK 1.07)	10.75
886	Chandaria - Ratlam - Providing Machine siding with allied facilities at Chittorgarh, Nimbahera and Shambhupura stations (S.Fund 8.10, RRSK 0.90)	9.00
887	Ratlam - khandwa - Providing Machine siding with allied facilities at Naugawan, Barnagar and Palia stations (S.Fund 7.44, RRSK 0.83)	8.26
888	Unhel Station - Providing Machine siding with allied facilities. (S.Fund 4.60, RRSK 0.51)	5.12
889	Godhra - Ratlam - Providing track machine siding with allied facilities at Jekot and balance work for Limkheda siding. (S.Fund 5.43, RRSK 0.60)	6.04
890	Surat - Godhra - TSR(P) - 20.896 km (PB#477/2020-21/WR) (S.Fund 7.29, RRSK 13.41, R. 0.00)	20.70
891	Vadodara - Geratpur - TRR(P) - 4.393 km (PB#477/2020-21/WR) (S.Fund 4.76, RRSK 1.00)	5.76
892	Vadodara - Geratpur - TBR - 29.211 km (PB#482/2020-21/WR) (S.Fund 4.60, RRSK 5.02, R. 0.00)	9.62
893	Surat - Godhra - TTR(CS) - 31 sets, TTR(CMSC) - 36 sets, TTR(CS CMSC) - 12 sets, SEJs - 37 sets & Glued Joints - 170 sets (PB#483/2020-21/WR) (S.Fund 5.30, RRSK 5.43, R. 0.39)	11.12
894	Vadodara - Geratpur - TTR(CS) - 31 sets, TTR(CMSC) - 2 sets, TTR(CS CMSC) - 19 sets, SEJs - 22 sets & Glued Joints - 33 sets (PB#483/2020-21/WR) (S.Fund 5.07, RRSK 4.41, R. 0.98)	10.46
895	Anand - Godhra - TTR(CS) - 25 sets, TTR(CMSC) - 1 set & Glued Joints - 73 sets (PB#483/2020-21/WR) (S.Fund 3.06, RRSK 0.00)	3.06
896	Vadodara Division - Surat - Godhra - TBR - 11.955 km & Anand - Godhra - TBR - 6.081 km (PB#482/2020-21/WR) (S.Fund 4.88, RRSK 2.10, R. 0.00)	6.98
897	Surat-Vadodara Section:-TFTR with geogrid and geotextile at sanctioned locations of TBR on Up Line Total 21.00 Kms. at isolated locations. (RRSK 3.25)	3.25

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
898	Vishvamitri - Chhota Udepur (SL) - CTR(P) - 9.825 km (PB#503/2021-22/WR) (S.Fund 8.00, RRSK 23.53)	31.53
899	Vadodara Jn. - Geratpur - TRR(P) - 5.668 km & Surat - Godhra - TRR(P) - 1.653 km (PB#502/2021-22/WR) (S.Fund 10.71, RRSK 1.02)	11.73
900	Choranda - Malsar & Choranda - Moti Koral (NG) - CTR(S) - 17.166 km (PB#506/2021-22/WR) (S.Fund 7.50, RRSK 17.70)	25.20
901	Anand - Godhra (SL) - ISD - 35.730 km (M 7 to M 8) (PB#504/2021-22/WR) (S.Fund 4.00, RRSK 5.67)	9.67
902	Vadodara Division - TTR(CS) - 75 sets, TTR(CMSC) - 25 Sets & Glued Joints - 139 sets (PB#505/2021- (S.Fund 4.00, RRSK 6.40)	10.40
903	Bajwa - Vadodara Jn. (SL) - CTR(P) - 1.028 Tkm (E Cabin Bypass Line) and Nadiad Jn. - Modasa (SL) - CTR(P) - 0.370 Tkm (PB#516/2022-23/WR) (S.Fund 4.00, RRSK 0.10)	4.10
904	Vadodara Jn. - Godhra Jn. - TRR(P) - 11.020 Tkm, Vadodara Jn. - Geratpur (UP) - TRR(P) - 0.545 Tkm and Surat - Vadodara Jn. - TRR(P) - 9.033 Tkm (PB#517/2022-23/WR) (S.Fund 22.55, RRSK 8.99)	31.53
905	Surat - Vadodara Jn. - Godhra Jn. (UP and DN) - TSR(P) - 14.517 Tkm (PB#517/2022-23/WR) (S.Fund 12.31, RRSK 4.92)	17.23
906	Anand Jn. - Godhra Jn.(SL) - TBR - 8.864 Tkm, Vadodara Jn. - Geratpur - TBR - 2.111 Tkm and Surat - Godhra Jn. - TBR - 10.327 Tkm (PB#519/2022-23/WR) (S.Fund 7.21, RRSK 2.88)	10.09
907	Anand Jn.- Godhra Jn.- TBR - 9.518 Tkm, Vadodara Jn.- Geratpur - TBR - 16.622 Tkm and Surat - Vadodara Jn.- Godhra Jn. - TBR - 22.663 Tkm (Loop Lines) (PB#519/2022-23/WR) (S.Fund 10.38, RRSK 4.15)	14.54
908	Vadodara Division - TFR(Liner) - 147.404 Tkm and TFR(GRSP) - 196.502 Tkm (PB#519/2022-23/WR) (S.Fund 4.19, RRSK 1.67)	5.87
909	Vadodara Division - TTR(CS) - 4 sets (1:12 - 2 sets and 1:8.5 - 2 sets) , TTR(TWS) - 12 sets (1:8.5) and Improved SEJs - 52 sets (PB#520/2022-23/WR) (S.Fund 7.07, RRSK 0.20)	7.27
910	Vadodara Division - Deep Screening of Turnouts - 111 sets (1:12 - 96 sets and 1:8.5 - 15 sets) (PB#520/2022-23/WR) (S.Fund 10.81, RRSK 4.33)	15.14
911	Vadodara Div - Allied Facilities for track machine sidings at Bharuch, Itola,Vasad, Godhra and Nadiad (PB#520/2022-23/WR) (S.Fund 2.82, RRSK 1.13)	3.95
912	Surat - Vadodara Jn. - Godhra Jn. (UP and DN) - Renewal of worn out Rubber Pads - 210 Nos. and isolated sleepers of PandCs (PB#520/2022-23/WR) (S.Fund 3.99, RRSK 0.79)	4.78
913	BRC division- Casual renewal of sleepers in section of ADEN S BH. (RRSK 3.69)	3.69
914	Vadodara Division - TSR(P) - 5.072 Tkm (Providing Slack Gauge Sleepers on curves more than 4 Degree) (PB#494/2023-24/WR) (S.Fund 5.49, RRSK 0.62)	6.11
915	Vadodara Division - TBR - 102.728 Tkm (Shoulder & Crib Ballast by Shallow Screening) (PB#496/2023- (S.Fund 11.06, RRSK 1.23)	12.29
916	Vadodara Division - TTR(TSR) - 61 sets (1:12 - 32 sets & 1:8.5 - 29 sets) (PB#497/2023-24/WR) (S.Fund 2.75, RRSK 0.31)	3.05
917	Vadodara Division - Manufacture & Supply of isolated sleepers for P&Cs & TFR(GRSP)/Turnouts - 435 sets (PB#497/2023-24/WR) (S.Fund 4.82, RRSK 0.53)	5.35

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
918	Vadodara - Godhra (CWR through P&Cs) - TFR(MK-V) - 60.000 Tkm (PB#496/2023-24/WR) (S.Fund 6.96, RRSK 0.77)	7.73
919	Vadodara Division - Casual Renewal of Rails and Ordinary & Wider PSC Sleepers - 4500 Nos. (PB#496/2023-24/WR) (S.Fund 4.58, RRSK 0.51)	5.09
920	Vadodara Division - Casual Renewal of Rails & Ordinary PSC Sleepers - 12500 Nos. (PB#496/2023-24/WR) (S.Fund 12.04, RRSK 1.74)	13.78
921	Vadodara Division - Casual Renewal of Rails and Wider & Ordinary PSC Sleepers - 8000 Nos. (PB#496/2023-24/WR) (S.Fund 6.02, RRSK 0.67)	6.69
922	Vadodara Division - SEJs - 50 Nos. & Glued Joints - 100 sets & Vadodara - Godhra (CWR through P&Cs) - Provision of Anti-Creep Device with WCMSC - 200 Nos. (PB#497/2023-24/WR) (S.Fund 4.51, RRSK 0.50)	5.01
923	Vadodara Division - SEJs - 95 Nos. & Glued Joints - 210 sets (PB#497/2023-24/WR) (S.Fund 6.84, RRSK 2.16)	9.01
924	Vadodara Division - Providing Tool Rooms cum Rest Rooms for Trackmen - 24 Nos. & SEJs - 40 Nos. & Glued Joints - 120 sets (PB#497/2023-24/WR) (S.Fund 5.65, RRSK 1.65)	7.30
925	Vadodara Division - Providing Track Mounted Gauge Face Lubricator on curves exceeding 2 Degree - 140 Nos. (PB#904/2023-24/NR) (S.Fund 26.05, RRSK 2.89)	28.94
926	BRC Division:- Providing W Metal Beam Crash Barrier at CRO Prone Locations on ANND GDA Section Total 6.00 KMS. (S.Fund 2.10, RRSK 2.34)	4.44
927	BRC Division:- Providing W Metal Beam Crash Barrier at CRO Prone Locations KM 0.0 to KM 4.0 on ANND CBY Section Total 04 KMS (S.Fund 1.55, RRSK 1.36)	2.91
928	Vadodara - Godhra - TRR(P) - 2.606 Tkm & TSR(P) - 16.122 Tkm (S.Fund 22.43, RRSK 2.39)	24.82
929	Vadodara Division - CTR(S) - 8.478 Tkm & TRR(S) - 6.318 Tkm (S.Fund 24.70, RRSK 2.63)	27.34
930	Vadodara Division - TTR(FS+CS+CMSC) - 32 sets (1:12 - 24 sets & 1:8.5 - 8 sets) (S.Fund 13.30, RRSK 1.42)	14.72
931	Vadodara Division - Providing Tool Rooms cum Rest Rooms for Trackmen - 73 Nos. (S.Fund 11.03, RRSK 1.18)	12.21
932	Surat - Vadodara - TFTR - 13.080 Tkm (S.Fund 5.63, RRSK 0.60)	6.23
933	Surat - Vadodara - Conversion of 52 kg P & C's and approach Rails to 60 kg for eliminating junction joints (S.Fund 18.23, RRSK 1.94)	20.17
934	BRC Division - Creation of Siding Facilities for working of Heavy Duty Track Machines at Ankleshwar, Kapadvanj, & Pratapnagar. (S.Fund 6.52, RRSK 0.69)	7.22
935	Vadodara Division:- Improvement to various yards for renewal of assets under the jurisdiction of ADEN South Bharuch in Surat -Vadodara section. (S.Fund 33.46)	33.46
936	Vadodara Division:- Improvement to various yards for renewal of assets under the jurisdiction of ADEN North Bharuch in Surat -Vadodara section. (S.Fund 29.79)	29.79
937	Vadodara Godhra Section: Improvement & Upgradation of Yards under Jurisdiction of SSE(PWAY)- VADODARA YARD (S.Fund 1.85, RRSK 18.25)	20.11

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
938	Improvement to Drainage Arrangement & other associated works of yard improvement under the jurisdiction of DEN North Vadodara (S.Fund 3.56, RRSK 32.47)	36.03
939	Surat - Vadodara - CTR(S) - 18.435 Tkm & TRR(S) - 5.710 Tkm. (S.Fund 40.84, RRSK 4.54)	45.37
940	Vadodara Div - Casual Renewal of Rails, Sleepers, SEJ's & Glued Joints under Sr.DEN (E) Vadodara (S.Fund 11.85, RRSK 1.32)	13.17
941	Vadodara Division - TTR(TSR) - 103 sets. (S.Fund 5.01, RRSK 0.56)	5.57
942	Surat - Godhra - TRR(P) - 20.602 Tkm. (S.Fund 29.34, RRSK 3.26)	32.60
943	Vadodara Geratpur Section - TTR (TWS + WCMS) Total 62 Sets under DEN N BRC (S.Fund 11.89, RRSK 1.32)	13.21
944	Vadodara Div - Casual Renewal of Rails, Sleepers SEJ's & Glued Joints under Sr.DEN (S) Vadodara (S.Fund 11.09, RRSK 1.23)	12.32
945	Surat - Godhra - CTR(P) - 7.002 Tkm on passenger loops (S.Fund 15.59, RRSK 1.73)	17.32
946	Vadodara Div - Casual Renewal of Rails, Sleepers, SEJ's & Glued Joints under DEN (N) Vadodara. (S.Fund 9.95, RRSK 1.11)	11.06
947	Vadodara Division:- Improvement to drainage arrangements & other associated works of various yards under the jurisdiction of Sr.DEN South Vadodara. (S.Fund 21.98)	21.98
948	Vadodara Godhra Section: Improvement & Upgradation of Yards under Jurisdiction of SSE(PWAY)-Godhra Section (S.Fund 33.27, RRSK 0.00)	33.27
949	Vadodara Division: Improvement & Upgradation of Yards under Jurisdiction of SSE(PWAY)-VADODARA (P) (RRSK 29.51)	29.51
950	Surat - Vadodara - Conversion of 52 kg P & C's and approach Rails to 60 kg for eliminating junction joints on other than 1st Loops (S.Fund 9.93, RRSK 1.10)	11.04
951	Vadodara Division - Track Machine sidings at Chavaj, Khundela, Tilakwada, Kanjari Boriyavi & Bajwa. (S.Fund 12.16, RRSK 1.35)	13.52
BRIDGE WORKS		
952	Virar-Ratlam, Vadodara-Geratpur, Ratlam-Chandera & Vadodara-Chotaudepur - Repl/strengthening of members, surface rehabilitation etc (various bridges) (DRF 0.00, RRSK 10.00, EBR(S) 0.18)	10.18
953	Rajkot & Bhavnagar Division:-Rehabilitation of Bridges No: 27 (11X30.4) OWG in RJT- VRL section & providing side path way in various majorbridges (RRSK 8.41)	8.41
954	Khodiyar - Mahesana section:- Rebuilding and strengthening of various major GC loading bridges. (RRSK 25.20)	25.20
955	Ahmedabad - Viramgam - samakhiali Section: Rebuilding of Bridge No, 27up,29 up, 30 up, 30A up, 31 up 17up & 51 up. (RRSK 8.12)	8.12
956	Ahmedabad - Palanpur section:- Rebuilding/Strengthening of existing Minor Bridges (Arch bridges, Pipe culverts,RCC Slab & PSC Slab) (GC Loading.) (RRSK 30.55)	30.55
957	ADI-PNU, ADI-GIM & PTN-BLDI Sections:-Providing inspection arrangement & side pathway on major and important bridges/ROB's (RRSK 3.96)	3.96

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
958	Ahmedabad Division Replacement of existing steel girder by RCC PSC U type slab of 12.20 M span & 9.15 M span (RRSK 14.79)	14.79
959	Ahmedabad Jn.- Providing side pathway on major & important bridges (13 Nos) under jurisdiction of SSE/Br/ADI. (RRSK 8.27)	8.27
960	Ahmedabad - Palanpur section:- Rebuilding/Strengthening of existing Minor Bridges (Arch bridges, Pipe culverts,RCC Slab & PSC Slab) (GC Loadi (RRSK 22.33)	22.33
961	Samakhiali-Gandhidham section:- Rebuilding bridges no. 307 UP under the jurisdiction of DEN(NW)-ADI. (RRSK 25.58)	25.58
962	Patan-Bhildi &PNU-SIOB section:Providing inspection arrangement on Open Web Girder at Br. No. 100 of Ahmedabad division. (RRSK 4.76)	4.76
963	Ahmedabad Division- Rebuilding of (17Nos)Bridges No.13,14, 16, 73 up & dn, 76 up, 78 up & dn, 19 up, 18up, 45up, 40up, 36up, 48up, 51up, 55up & 88 Dn (RRSK 40.46)	40.46
964	Ahmedabad Division Replacement of existing steel girder by RCC PSC U type slab of 12.20 M span (26 (RRSK 23.85)	23.85
965	Viramgam-Samakhiali Section:-Replacement of existing steel girder by RCC PSC U type slab of 12.20 M span(34 Nos)under Jurisdiction of DEN (West) (RRSK 28.58)	28.58
966	Ahmedabad-Sabarmati Section: Replacement of existing of old deteriorated Bed plates and strengthening/ of existing steel girders of BR. NO 733 (RRSK 4.51)	4.51
967	Ahmedabad Division Laying of transition system using Geocell and blanketing material on the approach of (36Nos)major bridges. (RRSK 20.64)	20.64
968	Ahmedabad Division - Removal of major structural deficiencies to various elements of bridges(18 Nos). (RRSK 7.12)	7.12
969	Ahmedabad Division : Providing Side pathway & Inspection cradle on balance steel bridges under the jurisdiction of SSE (Bridge) ADI. (RRSK 11.45)	11.45
970	Viramgam - Samakhiali & Maliya Miyana - Dahinsara Section:- Construction of Additional opening(Bridges) to avoid flooding in section. (RRSK 43.09)	43.09
971	New Bhuj- Naliya section:-Replacement of steel girder by PSC slab/composite girder span of 10 m of Br. No 139 and Br.no. 91 & 129 by PSC slab 15 m. (RRSK 6.78)	6.78
972	Ahmedabad Division - Regirdering of Bridge no. 711 UP & DN by composite girder between GER-ADI Station under the jurisdiction of SSE (Bridge) ADI. (RRSK 10.93)	10.93
973	Ahmedabad Division - Replacement of steel girder by PSC slab 12.20 m of Br. No 1001, 1008Up ,1016Up,110 UP and Br.no.113 by PSC slab 9.15 m. (RRSK 27.17)	27.17
974	Ahmedabad Division - Replacement of existing old side pathway at Br733 & major strengthening the steel girders in ADI-VG, VG-KOD, SBT-GNC Section. (RRSK 2.59)	2.59
975	Mahesana-Palanpur - Rebuilding/strengthening of major bridges under jurisdiction of DEN(N)-ADI. (RRSK 23.71)	23.71
976	Mahesana-Palanpur Section - Rebuilding of minor bridges under jurisdiction of DEN(N)-ADI. (RRSK 29.67)	29.67

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
977	Bhavnagar Division.-Repair / replacement of various bridges under Jurisdiction of SSE/Br/BVP & SSE/Br/JND (RRSK 2.66)	2.66
978	Bhavnagar Division: Providing of Inspection pathway, Jacking beam arrangement and painting of various bridges under jurisdiction of SSE / Br / JND (RRSK 6.60)	6.60
979	Bhavnagar Division :- Providing Side Pathway on Br No- 114, 114/A, 117, 138, 139, 143, 142 & 158 between Botad - Gandhigram section under SSE/Br/BVP. (RRSK 4.55)	4.55
980	Bhavnagar Division - Balance strengthening work & providing trolley refuge on Bridge No - 27 (11X30.50M) under the jurisdiction of SSE(Br)JND. (RRSK 2.71)	2.71
981	Kanalus - Porbandar section: -Providing additional opening by inserting a RCC box with toe wall at breaches locations at KM 952/1-7. (RRSK 4.05)	4.05
982	Bhavnagar Division : Providing side pathway on br no 10,9,3,6,10,11,16,17,18,26,29,32 under the jurisdiction of SSE(Br)JND. (RRSK 5.82)	5.82
983	Kanalus-Porbandar sec - Replacement of existing steel girders by PSC slab up to 12.20 m span at Br No. 57,86,93,96,119 (20 Spans.) (RRSK 15.53)	15.53
984	Mahim-Bandra - Construction / strengthening of cast iron screw piles (bridge No 20) (DRF 3.31, RRSK 17.94, EBR(S) 0.04)	21.28
985	Udhna-Jalgaon - Repl. of girders / rail clusters (9 bridges) (RRSK 19.02, EBR(S) 3.75)	22.77
986	Churchgate - Virar - Replacement of corroded steel girders span up to 9.15 m by precast RCC/PSC slab (40 Span of 4 Bridges.) (DRF 0.00, RRSK 12.82)	12.82
987	Churchgate- Virar - Replacement of corroded steel girders span less than 12.20 m by precast RCC/PSC slab (13 span of 3 bridges) (DRF 0.00, RRSK 3.82)	3.82
988	Churchgate - Virar section:- Providing retaining wall/ballast wall in CCG-VR section. (DRF 0.00, RRSK 13.04)	13.04
989	Virar-Surat Sec. Replacement of corroded steel girder of span up to 9.15 M by precast RCC/PSC Slab Total span= 54 nos.(9 bridges) (DRF 0.00, RRSK 19.80)	19.80
990	Virar-Surat Sec. Replacement of corroded steel girder from 9.10 M upto 12.20m by precast PSC Slab Total spans= 30 (6 bridges) (DRF 0.00, RRSK 9.13)	9.13
991	Virar-Joravasani Section - Providing RCC Arch Box in lieu of Masonry arch bridge at various location under ADEN/Valsad. (RRSK 17.12)	17.12
992	Udhna~Jalgaon: Renewal of pipe bridge by providing box culverts(Total = 16 bridges) (RRSK 9.39)	9.39
993	Virar-Joravasani Section - Providing RCC Arch Box in lieu of Masonry arch bridge at various location under ADEN/DRD. (RRSK 26.31)	26.31
994	Virar-Joravasani Sec.-Protection of track from flooding/washouts/signal failures by providing additional water way at various locations (RRSK 12.19)	12.19

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
995	Joravasan-Surat Section - Providing RCC Arch Box in lieu of Masonry arch bridge at various location under DEN/Central. (RRSK 25.93)	25.93
996	Ukai Songhad-Jalgaon:- Providing box culvert for additional water way at Br. 103,104,124 & 125 (RRSK 16.69)	16.69
997	Churchgate - Virar - Re-building of bridges by RCC Box / pipe & improvement of drainage system by additional waterway at ADEN (T/N)Borivali. (RRSK 9.39)	9.39
998	Churchgate - Virar - Re-building of bridges by RCC Box / pipe & improvement of drainage system by additional water way under ADEN (T/S) Lower Parel. (RRSK 16.59)	16.59
999	Valsad-Surat : Regirdering of Br No.332 DN (15X18.3m) and Br.No.325 UP&DN(1X 12.55) and Br.No.422 UP&DN(1X18.3) in connection of 160 Kmph speed (RRSK 12.72)	12.72
1000	Virar - Joravasan Sec.: Strengthening of bridges having ORN 3 under the jurisdiction of ADEN-DRD (RRSK 7.89)	7.89
1001	Virar- Joravasan Section - Proposed Bridge no.-114(A) at KM 82/6-8, 2x6.0x3.12m RCC Twin Box for additional water way open to existing Bridge. (RRSK 6.54)	6.54
1002	Saphale-Surat-Provision of Side pathway on Br.163, 228,275,287,304,368,387,405,417&442DN in the jurisdiction of SSE(Br.)BL (RRSK 6.50)	6.50
1003	Ukai songadh-Jalgaon section- Replacement of stone slab bridges by providing box culverts .(Total 21 nos) (RRSK 14.16)	14.16
1004	Udhna-Jalgaon-Provision of Side pathway on Bridge No.17 UP,134UP, 288UP, 314UP,351UP & 353 DN of Mumbai Division. (RRSK 4.79)	4.79
1005	Churchgate-Jalgaon Sec.- Repl. of corroded steel girders by precast RCC/PSC slab on Bridges Total Bridge = 11 Nos. & Span = 50Nos. (RRSK 7.15)	7.15
1006	Bhayander - Naigaon Section:Providing Inspection arrangement on Important Br. No. 73 UP & DN Through in Mumbai Division. (RRSK 6.15)	6.15
1007	Virar-Surat Section - Repair of corroded & pitted Br. No. 275 UP/DN, Km.168/13-24, under SSE/B/BL (RRSK 5.93)	5.93
1008	Virar-Surat SectionRegirdering of Bridge No.417 UP/ DN,304 UP&DN(S-3)with 25T Axle loading standard steel girder in Mumbai division (RRSK 21.16)	21.16
1009	Saphale-Jalgaon - Provision of Side pathway on Br No. 135, 143...in SAH-ST & 31, 76...UDN-JL in Mumbai divn. (RRSK 11.47)	11.47
1010	Saphale-Surat Section :- Regirdering of Bridge No. 228, 284, 288 & 352 with 25 Tonne Axle loading. (RRSK 7.67)	7.67
1011	Ukai songadh-Jalgaon section - Replacement of existing steel girder by Precast PSC slab under ADEN (NDB) jurisdiction (Total 30 spans). (RRSK 28.39)	28.39
1012	Udhna-Ukai songadh Sec. - Replacement of steel girder by PSC slab at bridge no. 31DN and 76DN under ADEN(VYA) section (Total 4 spans of 12.20 m each) (RRSK 3.95)	3.95
1013	Udhna-Ukai songadh - Providing Extra Water Way At Bridge No 60 ADEN-VYA Section (RRSK 3.11)	3.11

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1014	Saphale-Jalgaon - Metalizing of inspection Cradle, inside pathway, side pathway of Br. No. 166, 169...aur 17, 52-A ...in Mumbai divn. (RRSK 3.56)	3.56
1015	Udhna-Ukai Songhad section.- Strengthening of toe wall , return wall, ballast wall, slab, pier abutment etc. of major bridge no17,52A,26,60,63 &70. (RRSK 4.94)	4.94
1016	Ukai songadh-Jalgaon Section - Replacement of existing steel girder by Precast PSC slab under ADEN (AN) jurisdiction (Total 40 spans). (RRSK 36.03)	36.03
1017	Saphale-Surat Section - Regirdering on Bridge No.163 UP/ DN, 192 UP and 442 UP/DN. (RRSK 11.80)	11.80
1018	Jaliya devani-Jamwanthali Section:-Regirdering of Br.No.287 at Km 788/2-4 of RJT Division. (RRSK 11.01)	11.01
1019	Wankaner- Rajkot Section:-Re-girdering of Br.No.225 (10 x 18.30) at Km 741/8-742/0 between BLWR-RJT stations in Rajkot Division. (RRSK 7.41)	7.41
1020	Rajkot Division:- Providing RCC Slab Bridge in Lieu of girder Bridge at Bridge No.23 DN. (RRSK 2.52)	2.52
1021	Rajkot Division:- Providing RCC Slab Bridge in Lieu of girder Bridge at Bridge No.391. (RRSK 2.69)	2.69
1022	Rajkot Division : Providing Side pathway on Br. no. 13DN, 22DN, 144, 339, 379, 390, 391, 225 UP/DN & 504 under the jurisdiction of SSE (Bridge) RJT (RRSK 2.78)	2.78
1023	Rajkot Division:-Providing PSC Slab in Lieu of steel girder at Bridge No.390 (1X12.20M) bet. LKBL-PPLI. (RRSK 2.50)	2.50
1024	Rajkot Division:-Providing PSC Slab in Lieu of steel girder at Bridge No.379 (1X12.20M) bet. JAM-LKBL. (RRSK 2.50)	2.50
1025	Rajkot Division - Providing Additional Opening (3.0X1.75M) at Hapa Yard KM 818/9-10 between Hapa-Jamnagar. (RRSK 3.25)	3.25
1026	Rajkot Division - Providing PSC Slab in Lieu of steel girder at Bridge No.22 DN (2X11.89m) bet LPR-KXZ. (RRSK 4.72)	4.72
1027	Rajkot Division - Providing Additional Opening (3.0MX1.75M) at KM 757/3-4, 930/2-3, 945/9-10, 947/4-5, 960/5-6 and 979/8-9 between PDH-OKHA. (RRSK 10.28)	10.28
1028	Rajkot Division - Improvement to bridges under DEN(W)RJT's jurisdiction.(53 nos). (RRSK 5.38)	5.38
1029	Rajkot Division - Re-girdering by composite girder & Sub-structure strengthening work of Br.No. 427 at KM-883/3-5 under jurisdiction of SSE(Br)RJT (RRSK 7.30)	7.30
1030	Ratlam Division:-- Regirdering of existing BGML Standard steel BR girder at.(17 SPAN) (DRF 0.00, RRSK 13.93)	13.93
1031	Ratlam Division:-Repl of damaged pipe culvert by RCC box(4 Nos)and repl of damaged RCC slab by PSC slab(2 Nos)and Misc Works in Br.No. 208A and 317 (RRSK 4.32)	4.32
1032	Ratlam Division: Providing fabrication and erection of structural steel for Inspection platforms in Open web through girders on Br.No.519(3X45.73M) (RRSK 3.44)	3.44
1033	Nagda-Maksi-Bhopal & IDU Section-Rebuilding of stone Slab by RCC BOX / PSC slab.(27 Bridges) (RRSK 11.36)	11.36

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1034	Ratlam-Godhra Section:-Replacement of old dilapidated steel girder by Concrete U SLAB on curved track on 12 bridges. (RRSK 10.48)	10.48
1035	UJN-MKC section :-Regirdering of existing BGML Standard steel girder of Br. no 53 DN(8x18.30m+1X9.15), total 9 span in RTM Division. (RRSK 9.82)	9.82
1036	Nagda-Bhopal, IDU, Maksi-Dewas section-Rehabilitation of wing wall and retaining wall of existing cracked / bulged wing wall / retaining wall. (RRSK 3.58)	3.58
1037	Nagda-Bhopal & Dewas-Maksi section-Rebuilding Bridges Existing stone slab/plate girder by R.C.C. box/Psc slab.Bridge No.(11 nos.) (RRSK 6.21)	6.21
1038	Ratlam-Nagda :-Rebuilding Br. No.310 UP/DN and 316 UP/DN. (RRSK 5.59)	5.59
1039	NAD-BPL, IDU, DWX-MKC section- strengthening & Different protection work of existing stone masonry major bridges. (RRSK 5.28)	5.28
1040	Godhra-Nagda section - Rebuilding of 11 Nos. dilapidated stone slab bridge by RCC box. (RRSK 5.91)	5.91
1041	Ratlam Division:-Providing and fixing inspection arrangements as per BS-113 on various Bridges (RRSK 4.97)	4.97
1042	Godhra-Nagda:-Ext of Br. No 236UP & 179UP & Replacement of 5 Nos. of dilapidated PSC/RCC slab/pipe bridges with RCC/PSC slab/RCC Box. (RRSK 3.89)	3.89
1043	RTM Div-Repair /replacement of defective members,elastomeric bearing,other misc work and painting of bridges in the jurisdiction of SSE BR UJN (RRSK 2.73)	2.73
1044	Godhra-Nagda Section:-Strengthening of Br No 208 (UP & DN) and 26 DN by jacketing,grouting,boulder filling etc (RRSK 2.54)	2.54
1045	Ratlam Division:Providing and fixing side pathway on various major/important track bridges in jurisdiction of SSE/Br./RTM & SSE/Br./UJN.(16 bridges) (RRSK 6.11)	6.11
1046	Meghnagar -Ratlam section - Rebuilding of Bridge No. 208 UP/DN by RCC Box bridge. (RRSK 19.19)	19.19
1047	Ratlam Division-; Schedule painting of Steel Structure of various ROB(20Nos) and providing of emergency pathway in OWG bridges(8Nos) under SSE BR RTM (RRSK 3.31)	3.31
1048	Ratlam Div: Providing and fixing side pathway and epoxy painting on various major/important track bridges (44 Nos) in jurisdiction of SSE/B/RTM. (RRSK 5.08)	5.08
1049	Ratlam Div: Strengthening Br-232 DN,providing pathway and epoxy painting on various track bridges of RTM-BEC,RTM-KNW Sec under SSEBR RTM (40nos) (RRSK 6.86)	6.86
1050	Godhra-Nagda section:--Rebuilding of Bridges by providing RCC Box in lieu of Existing Bridge no 204A, 74 UP and new bridge at Km 497/27-29.. (RRSK 4.19)	4.19
1051	Godhra-Nagda section-Rebuilding of Bridge No. 298, 298A ,additional water way at breach location 571/20 and extension of Bridge No. 205 UP/DN. (RRSK 4.80)	4.80

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1052	Godhra -Nagda Section -Rebuilding of Bridges Existing steel girder by PSC slab. Bridge No.169,195,302,306 -UP and DN,(Total 8 nos.) (RRSK 6.11)	6.11
1053	Godhra-Nagda Section - Improvement to wing wall, abutment / Pier ,slab of Br no 217,287,460 H. (RRSK 3.04)	3.04
1054	Ratlam Div - Rehabilitation & other misc works of various major steel track bridges and ROB's of CNA-RTM-KNW and RTM-FTD sec.under SSE BR RTM(45Nos). (RRSK 7.42)	7.42
1055	Ratlam Division - Rehabilitation& other misc works of various major steel track bridges of Br.No-226 UP/DN 317UP/DN & various ROB's under SSE BR RTM. (RRSK 6.73)	6.73
1056	Chandera-Ratlam Section - Replacement of steel girder/RCC Slab/ RCC slab by PSC slab on condition basis at Br. No. 231 ,233 ,292 UP ,287UP & 244UP. (RRSK 11.57)	11.57
1057	Surat-Godhra jn BG-Regirdering of existing BGML Standard steel girder with 25 T loading standard girders. (DRF 0.00, RRSK 12.54)	12.54
1058	Surat-Miyagam:Section --Replacement of corroded and perforated members on Br.No.502 (RRSK 4.75)	4.75
1059	Vadodara -Surat Section:_Providing of inspection arrangement to inspect aged steel OWG of Br no 502 and Br No 452 as per BS -113 of RDSO (RRSK 4.99)	4.99
1060	Vadodara division:-Providing side path way including emergency entry exit on steel girders in chhotaudepur-pratapnagar and anand godhra section. (RRSK 4.65)	4.65
1061	Vadodara-Geratpur Section:Rehabilitaion of Bridge no. 611 and 634 in BRC-GER section. (RRSK 3.02)	3.02
1062	Vadodara-Geratpur Section :-Providing Sidepathway on PSC and steel Bridges n connection with updation of speed to 160 kmph (RRSK 4.57)	4.57
1063	Miyagam-Godhra Section :-Providing Sidepathway on PSC and steel Bridges in connection with Updation of speed to 160kmph (RRSK 3.36)	3.36
1064	Vadodara Division :- Replacement of existing steel girders by PSC slab up to 12.20m span at Br No. 551,552, 566,567,569 &570(20 Spans.) (RRSK 19.74)	19.74
1065	Pavi-Bodeli:- Repair & Strengthening of Br.No.130 against scouring, repairing of pile foundation between Dabhoi-Chhotaudepur Section (RRSK 25.34)	25.34
1066	Vadodara Division:- Providing side pathway arrangment on various bridges in the jurisdiction of SSE BR BRC of vadodara division.(37 Nos Bridges) (RRSK 7.96)	7.96
1067	Surat-Vadodara section:-Rehabilitation of aged steel open web through girder of Br No 452 & metallising of girders.. (RRSK 13.12)	13.12
1068	Vadodara -Godhra Sec:- Replacement of existing steel girders by PSC slab upto12.20m of Br No.30A,40B,49A,53A,10A,16A {27 No. } (RRSK 28.31)	28.31
1069	Vadodara Division - Replacement of existing steel girders by PSC slab upto12.20m of Br No88,100 of DB-ARPR Sec.(02No.). (RRSK 2.57)	2.57

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1070	Vadodara Division - Proposal for Replacement of Bed Block of Major Bridge No.32A DN & 32B UP on BRC-GDA Section (RRSK 3.67)	3.67
1071	Vadodara Division : Rebuilding of Br. No.32, 35 & 51 on Anand-Godhra section. (RRSK 5.87)	5.87
1072	Vadodara-Geratpur Section - Rebuilding of Br. No.601UP, 601DN, 640UP, 642DN, & 644 DN. (RRSK 9.88)	9.88
1073	Surat-Vadodara Section - Replacement of existing PSC Slabs with new PSC Slabs for Bridges No. 519, 569, and 570 (6.10 m span, total 10 spans). (RRSK 6.96)	6.96
1074	Dabhoi- Ektanagar Sec.: -Proposed strengthening of Existing Br.No.58 at KM:30.00 (RRSK 17.19)	17.19
S & T WORKS		
1075	ADI Divn.- Implementation of unified comm. infrastru comprising of LAN infra, exch,VOIP based control comm and IP-MPLS based network over indian Rly. (Cap. 19.71)	19.71
1076	Ahmedabad Division -Strengthening of Track Circuit by Providing MSDAC in loading lines,Bridge portion & flood prone area at various stns. (RRSK 16.63)	16.63
1077	Mahesana - Taranga section:-Reliability improvement by Provision of inbuilt Block working in existing Electronic interlocking systems. (RRSK 4.73)	4.73
1078	Ahmedabad Division --- Reliability improvement by replacing overaged S&T gears. (RRSK 2.88)	2.88
1079	Sabarmati E cabin (SBT E) : Upgradation of Indoor Signaling equipment by EI system. (Cap. 14.78)	14.78
1080	Ambli Road : Upgradation of Indoor Signaling equipment by EI system. (Cap. 11.95)	11.95
1081	Sabarmati F cabin (SBT F) : Upgradation of Indoor Signaling equipment by EI system. (Cap. 13.28)	13.28
1082	Chandlodiya:-Replacement of Existing Electronic Interlocking (RRSK 9.99)	9.99
1083	Ahmedabad Division- Quad cable replacement at low insulation sections (RRSK 3.30)	3.30
1084	Sabarmati -Virangam section :-Reliability improvement of Train dection system by providing MSDAC (Cap. 9.99)	9.99
1085	Mahesana -Palanpur section : Reliability improvement and replacement of defective/overaged midlife signalling gears. (RRSK 5.24)	5.24
1086	Ahmedabad- Himatnagar section : Reliability improvement and replacement of defective/overaged midlife signalling gears (RRSK 5.73)	5.73
1087	Ahmedabad-Virangam section : Reliability improvement and replacement of defective/overaged midlife signalling gears (RRSK 5.54)	5.54
1088	Mahesana-Patan-Bhilidi section: Reliability improvement and replacement of defective/overaged midlife signalling gears (RRSK 6.63)	6.63
1089	Palanpur -Samakhiali section : Reliability improvement and replacement of defective/overaged midlife signalling gears (RRSK 5.08)	5.08

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1090	Ahmedabad Division: Reliability improvement by provision for repair and maintenance of outdoor/indoor telecommunication gears over Ahmedabad division (Cap. 10.00)	10.00
1091	Samakhiali-Gandhidam-Bhuj section : Reliability improvement and replacement of defective/overaged midlife signalling gears. (RRSK 6.09)	6.09
1092	Ahmedabad Division - (1) Providing CCTV & Biometric at signal workshop Sabarmati, (2)CCTV at LC gate (3) New NOCC building & NMS for IPMPLS (Cap. 8.35)	8.35
1093	Ahmedabad Division - Improvement & Upgradation of Telecom facilities and Networking in ADI -GIM,SBI-PNU and other section of the division. (Cap. 9.66)	9.66
1094	Kukma - Upgradation of Indoor Signaling equipment by EI system. (RRSK 10.00)	10.00
1095	Geratpur (Ex)-Ahmedabad section - Reliability improvement of Train dection system by providing MSDAC and welded less tracks for 160 Kmph (Cap. 9.85)	9.85
1096	Ahmedabad Division - Implementation of unified communication infrastructure comprising IPMPLS LAN infra (Cap. 9.82)	9.82
1097	Bhavnagar Division - Provision of Digital Axle Counter to eliminate poor track shunting due to rusty rails at 14 stations. (RRSK 8.83)	8.83
1098	Bhavnagar Division - Provision of Digital Axle Counter to eliminate poor track shunting due to rusty rails at 5 stations. (RRSK 4.09)	4.09
1099	Bhavnagar Division: Implementation of unified communication infrastructure comprising of LAN infra, exchange, VOIP based control communication (Cap. 14.92)	14.92
1100	Bhavnagar Division - Intrusion Detection System on Damnagar-Pipavav (PRCL section) and Rajula-Mahuva section. (Cap. 9.76)	9.76
1101	Wansjaliya Jn - Upgradation of Interlocking from Standard I to Standard II (R) with provision of EI & MSDAC of Bhavnagar Division. (Cap. 17.79)	17.79
1102	Bhavnagar Division - Improvement & Augmentation of Telecom facility at stations, offices, railway colonies of various stations. (Cap. 5.26)	5.26
1103	Bhavnagar Division - Safety and reliability improvement and replacement of defective/overaged midlife signalling and Telecom gears and equipment. (RRSK 5.90)	5.90
1104	Bhavnagar Division - Provision of Earthing arrangement & Surge Protection Devices (SPDs) for Power supply equipments/IPS, BPAC, UFSBI/Block, Relays. (RRSK 2.65)	2.65
1105	Vedcha & Maroli :- Replacement of indoor & outdoor signaling gears (RRSK 26.56)	26.56
1106	Dadar:- Replacement of overaged indoor & outdoor signaling equipment with Electronic Interlocking (RRSK 12.70)	12.70
1107	Lower Parel :- Replacement of overaged indoor & outdoor signaling equipment with Electronic Interlocking (RRSK 14.65)	14.65
1108	Mumbai Division:- Implementation of unified communication infrastructure and IP-MPLS based network (Cap. 21.51)	21.51

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1109	Navsari:- Provision of Electronic Interlocking on high density network routes. (RRSK 18.64)	18.64
1110	Valsad: Replacement of indoor & outdoor signalling gears. (RRSK 34.21)	34.21
1111	Mumbai division :- Replacement of old RTUs and data logger with higher capacity RTUs & Data Logger (RRSK 4.47)	4.47
1112	Dahanu Road - Sanjan :- Replacement of overaged ALSTOM make AFTCs by Dual Digital Axle Counter. (RRSK 18.35)	18.35
1113	Udvada- Replacement of indoor & outdoor signaling gears (RRSK 18.63)	18.63
1114	Bhayandar & Naigaon :- Replacement of ALSTOM make AFTCs by digital axle counter to improve reliability of train detection. (RRSK 14.41)	14.41
1115	Pardi- Udhna :- Replacement of overaged ABB make AFTCs by Dual digital axle counter (RRSK 48.80)	48.80
1116	Charni road - Replacement of indoor & outdoor signaling gears with Electronic Interlocking (RRSK 7.61)	7.61
1117	Karambeli-Pardi :- Replacement of overaged SIEMENS make AFTCs by dual digital axle counter.. (RRSK 13.13)	13.13
1118	Mahim, Prabhadevi :- Replacement of ALSTOM make AFTCs by Digital axle counter to improve reliability of train detection. (RRSK 8.15)	8.15
1119	Sanjan - Karambeli :- Replacement of overaged ALSTOM make AFTCs by dual digital axle counter.. (RRSK 14.11)	14.11
1120	Churchgate-Virar Section: Reliability improvement work in addition to rehabilitation of signaling equipment work. (RRSK 9.47)	9.47
1121	Mumbai Division: Telecom Network Backbone upgradation. (Cap. 11.90)	11.90
1122	Gholvad: Replacement of overaged indoor & outdoor signaling equipment with Electronic Interlocking (Cap. 12.04)	12.04
1123	Mumbai Division - Upgradation of Railnet network over offices, colonies, yards, carshed and workshops. (Cap. 11.94)	11.94
1124	Pardi: Replacement of indoor & outdoor signaling equipment with Electronic Interlocking (Cap. 12.06)	12.06
1125	Dungri: Replacement of indoor & outdoor signaling equipment with Electronic Interlocking (Cap. 11.99)	11.99
1126	Churchgate-Virar Section- Improvements & augmentation of Telecom facility and replacement of Telecom assets based on codal life of suburban section. (Cap. 11.09)	11.09
1127	Sanjan: Replacement of indoor & outdoor signaling equipment with Electronic Interlocking (Cap. 12.05)	12.05
1128	Amalsad: Replacement of indoor & outdoor signaling equipment with Electronic Interlocking (Cap. 12.05)	12.05
1129	Virar-Surat Section: Reliability improvement and replacement of defective/overaged midlife signalling gears. (RRSK 9.85)	9.85
1130	Billimora - Replacement of indoor signaling equipment with Electronic Interlocking (Cap. 9.98)	9.98

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1131	Udhna-Jalgaon Section - Reliability improvement and replacment of defective/overaged midlife signalling gears. (RRSK 9.73)	9.73
1132	Bilimora & Bhilad - Replacement of outdoor signaling Gears. (RRSK 7.33)	7.33
1133	Marine Lines - Replacement of indoor signaling installation with Electronic Interlocking on the basis of number of operation of relays. (Cap. 8.00)	8.00
1134	Mumbai Division - Fiber Optic Perimeter Intrusion Detection System (FOPIDS) for safety & monitoring of unmanned S&T installation (Cap. 5.07)	5.07
1135	Ram mandir - Replacement of indoor signaling installation with Electronic Interlocking. (Cap. 4.51)	4.51
1136	Churchgate: Upgradation of existing Telecom network & replacement of old/overaged Telecom equipments and wiring installed at GM office building & Chu (Cap. 11.32)	11.32
1137	Churchgate-Paldhi section:- Provision of earthing improvement in signaling and telecom installations. (Cap. 8.26)	8.26
1138	Udhna-Jalgaon Section: Providing Digital axle counter to eliminate poor track shunting due to rusty rails. (Cap. 40.22)	40.22
1139	Churchgate & Bandra Terminus - Replacement of indoor signaling installation with Electronic Interlocking. (Cap. 24.81)	24.81
1140	Mumbai Division - Improvement of Telecom assets in Non Suburban section by replacing overaged assets and cables on condition basis & upgradation. (Cap. 9.63)	9.63
1141	Valsad, Nandurbar, Mahalaxmi, Currey road and 2 other building - Provision of New Signal store building & covered shed along with Improvement work. (RRSK 9.90)	9.90
1142	Bhilad - Replacement of indoor signaling equipment with Electronic Interlocking (Cap. 9.98)	9.98
1143	Mumbai Division - Reliability Improvement of Telecom assets by telecom repair activities and Provision for NOCC. (Cap. 9.72)	9.72
1144	Churchgate-Paldhi Section - Rehabilitation of DAC equipments for preventing frequent failures. (RRSK 8.37)	8.37
1145	Bhatel-Okha - Repl of signalling gears incl level crossing gates (8 stations) (RRSK 43.00, EBR(S) 5.35)	48.35
1146	Motikhavadi, Sikka & Lavanpur - Repl. of mechanical signalling by electronic interlocking & block proving by axle counters (RRSK 21.74, EBR(S) 2.76)	24.49
1147	Rajkot Division : Provision of Digital Axle Counter to eliminate poor track shunting due to Rusty rails at 17 stations. (RRSK 11.30)	11.30
1148	Rajkot Division:Implementation of unified communication infrastructure comprising of LAN infra, exchange, VOIP based control communication and IPMPLS (Cap. 9.95)	9.95
1149	Morbi : Design, Supply, Installation, Programming, Testing and commissioning of Electronic Interlocking (E.I) system (RRSK 10.57)	10.57

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1150	Rajkot Division: Provision of MSDAC for safety and reliability improvement at SUNR station. (Cap. 8.75)	8.75
1151	Rajkot Div: Provision of MSDAC for safety and reliability improvement at BHTA, OKD, DWK & BMRN. (Cap. 8.56)	8.56
1152	Rajkot Div: Provision of MSDAC for safety and reliability improvement at LXR, MTKD and SIKa. (Cap. 8.49)	8.49
1153	Vavaniya, Dahinsara, Barwala Road & Bhaktinagar - Design, Supply, Installation, Programming, Testing and commissioning of EI systems. (RRSK 46.60)	46.60
1154	Rajkot division - Reliability improvement by provision of integrated NOCC. (Cap. 5.76)	5.76
1155	Rajkot Division - Upgradation/Provision of RailNet and Telecom Infrastructure at different Offices and Railway Colonies. (Cap. 10.00)	10.00
1156	Rajkot Division - Reliability improvement by replacement of overaged S&T assets (IPS, ELD & FACS etc.) and improvement of earthing & bonding system. (RRSK 3.50)	3.50
1157	Ratlam - Repl. of signalling assets by route relay interlocking (DRF 9.57, RRSK 15.48, EBR(S) 1.27)	26.32
1158	Ujjain & Ujjain-C - Repl of indoor & outdoor signalling equipment (D-Spl route) (RRSK 23.59, EBR(S) 2.37)	25.95
1159	Ratlam division-Replacement of over aged indoor and outdoor Signaling equipment at Usra, Bildi, Pingsehwar and Tajpur Stations on "A" and DSpl. (RRSK 31.54)	31.54
1160	Godhra-Nagda section-Replacement of over aged indoor and outdoor Signaling equipment at 5 stations on "A" . Route. (RRSK 39.68)	39.68
1161	Nagda-Bhopal Section-Replacement of over aged Indoor and Partial Outdoor Signaling equipment at 2 stations on "D Special" . Route. (RRSK 15.55)	15.55
1162	RTM Divn.- Implementation of unified communication infrastructure comprising of LANinfra, exchange, VOIP based control commuand IP-MPLS base (Cap. 14.83)	14.83
1163	Nagda-Bhopal Section – Replacement of over aged indoor Signaling equipment at 4 stations on "D Spl" . Route. (RRSK 22.21)	22.21
1164	Godhra-Ratlam Section- Replacement of over aged Indoor and Outdoor Signaling equipment at MGN and RTM-E station in HDN-3 route (RRSK 24.01)	24.01
1165	Ujjain Yard: Strengthening of Track Circuit by Providing MSDAC in Main Line. (RRSK 7.23)	7.23
1166	Ratlam division-Replacement of existing old data loggers & and Augmentation of digital inputs & Strengthening of Data Logger network. (RRSK 2.62)	2.62
1167	Nagda-Bhopal-Section: Replacement of over aged Indoor and Outdoor Signaling equipment at 3 stations on "D Special" . Route. (RRSK 41.12)	41.12
1168	Ratlam Division-Provision of BPAC with UFSBI in Dewas- Ranayala Jasmia-Maksi Block section. (RRSK 6.61)	6.61

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1169	Ratlam division: Drone and DGPS Survey of existing underground Telecom cables in block section and preparation of cable route plan. (RRSK 8.58)	8.58
1170	Ratlam division: Drone & DGPS Survey of existing underground Signaling cables in Yard Section and preparation of cable route plan. (RRSK 7.08)	7.08
1171	Godhra-Nagda section: Safety and reliability improvement and replacement of defective/overaged midlife signaling gears and equipment in ADSTE Dahod Se (RRSK 8.40)	8.40
1172	Ratlam- DADN & Indore-Dewas-Ujjain Section - Safety and reliability improvement and replacement of defective/overaged midlife signaling Equip. (RRSK 6.16)	6.16
1173	Chanderiya-Ratlam section - Safety and reliability improvement and replacement of defective/overaged midlife signaling gears. (RRSK 7.43)	7.43
1174	Nagda-Bhopal section - Safety and reliability improvement and replacement of defective/overaged midlife signaling gears in ADSTE UJN Sec. (RRSK 7.45)	7.45
1175	Ratlam Division - Augmentation, Upgradation and Replacement of Railnet/Internet at various offices and colonies for e-office, other applications. (Cap. 9.46)	9.46
1176	Ratlam Division - Augmentation, upgradation of Telecom infrastructure with MPLS NOC at DRM office premises and reliability improvement. (Cap. 7.75)	7.75
1177	Ratlam Division:- Enhancement, Replacement and Strengthening of Existing Earthing System for Vital S&T Installation by RDSO approved Earthing (RRSK 5.99)	5.99
1178	Indore Yard: Strengthening of Track Circuit by Providing MSDAC in low lying flood prone area. (RRSK 7.27)	7.27
1179	Ranayala Jasmiya (RCJ) Station: Provision of EI SYETM AT Left Over PI STATIONS in Dewas-Maksi (Cap. 6.17)	6.17
1180	Ratlam division-Signalling works in connection with Interlocking of LC Gateshaving ATVU above 10000. (3 Nos) (Cap. 4.35)	4.35
1181	Bajva bg - Ranoli bg - Bajva and Ranoli - Replacement of over aged indoor and outdoor Signalling equipments. (DRF 21.95, RRSK 24.49, EBR(S) 2.46)	48.89
1182	Anand - Repl of indoor & outdoor signalling equipment (Cap. 23.28, EBR(S) 5.18)	28.46
1183	Bharuch & Gothaj - Repl. of overaged indoor & outdoor signalling equipments (RRSK 27.48, EBR(S) 5.56)	33.05
1184	Vadodara RRI and Vadodara C cabin - Repl. of indoor & outdoor signalling equipments (RRSK 26.10, EBR(S) 1.99)	28.09
1185	Vadodara Division: Replacement of indoor and outdoor Signalling gears at Nabipur and Kanij station. (RRSK 32.57)	32.57
1186	Vadodara- Anand Section : Replacement of AFTC by MSDAC in Automatic Signalling section (KM 409/711 to KM 429/878) (RRSK 33.00)	33.00
1187	Vadodara division:Provision of Digital Axle Counter to eliminate poor track shunting due to rusty Rails at 31 stations. (RRSK 17.61)	17.61

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1188	Dakor - Replacement of Indoor EI equipment. (RRSK 3.62)	3.62
1189	Vadodara Division: Provision of Digital Axle Counter to eliminate poor track shunting due to rusty Rails at 10 stations. (RRSK 7.28)	7.28
1190	Kosamba :Replacement of indoor and outdoor Signalling gears. (RRSK 14.10)	14.10
1191	Vadodara Division - Implementation of Unified Communication Infrastructure - IP-MPLS based Network. (Cap. 13.27)	13.27
1192	Vadodara Division : Replacement of over aged LED signal units and Signal posts. (RRSK 3.84)	3.84
1193	Vadodara -Bharuch section: Replacement of ALSTOM AFTC by MSDAC in Automatic Signalling section. (RRSK 21.99)	21.99
1194	Vadodara Division: Replacement of defective signalling cable. (RRSK 7.45)	7.45
1195	Utran-Panoli section: Replacement of ABB(Bombardier) AFTC by MSDAC in Automatic Signalling section. (RRSK 28.21)	28.21
1196	Replacement of over aged indoor and Outdoor Signaling gears at Utran, Itola and Palej (03) stations of Vadodara station. (RRSK 43.72)	43.72
1197	Bajva-Ranoli section: Replacement of ABB(Bombardier) AFTC by Dual MSDAC in Automatic Signalling (RRSK 4.86)	4.86
1198	Derol: Installation Commissioning of EI. (RRSK 7.77)	7.77
1199	Vadodara Division: Replacement of overaged Track equipment's and modification of GC of TWS point machines under the jurisdiction of Sr.DSTE-N/BRC. (RRSK 6.18)	6.18
1200	Palej-Panoli section: Replacement of AFTC by dual axle counters in Automatic Signaling section. (Cap. 40.24)	40.24
1201	Vadodara Yard - Reliability improvement of track circuits by providing Dual detection (MSDAC). (RRSK 9.86)	9.86
1202	Reliability improvement of track circuits at Miyagam & Mahemdavad stations by providing DAC in parallel of DC track circuits. (Cap. 9.86)	9.86
1203	Vadodara Division - Upgradation / Provision of RailNet and Telecom Infrastructure at different Offices and Railway Colonies. (Cap. 8.55)	8.55
1204	Vadodara Division- Reliability improvement of Outdoor/Indoor Telecom Gears of Vadodara Division. (Cap. 9.60)	9.60
1205	Construction of new store depot SSE/Sig/BRC at Vadodara Division. (Cap. 3.46)	3.46
1206	Vadodara Division - Safety and reliability improvement and replacement of defective/overaged midlife signalling gears and equipment. (RRSK 7.00)	7.00
1207	Bharuch - Construction of new store depot SSE/Sig/BH. (RRSK 2.50)	2.50
1208	Vadodara Division - Reliability improvement of track circuits at Nadiad and Barejadi stations by providing DAC in parallel of DC track circuits. (RRSK 7.19)	7.19

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1209	Reliability improvement of track circuits at Ankleshwar station by providing DAC in parallel of DC track circuits. (RRSK 5.60)	5.60
1210	Vadodara Division: Signalling works in connection with interlocking of LC gates having ATVU above 10000. (4 Nos.) (Cap. 5.31)	5.31
ELECTRIFICATION PROJECTS		
1211	Electrification of Amul Dairy siding Anand (0.7 TKM) and Gujrat Refinery siding Ranoli (3.8 TKM) (WR) [PB#189/RE/2023-24/ (38/Suppl./Dec'2022)] (Cap. 3.02)	3.02
1212	Ahmedabad Division - Electrification of non-electrified Yard, Coaching Depot, Goods Siding, Common user facility for GCT & Sidings. (Cap. 17.72)	17.72
1213	Rajula Jn.-Pipavav Section - Provision of along feeder from Rajula Jn. Traction sub-station - Pipavav SSP. (Cap. 7.26)	7.26
OTHER ELECTRICAL WORKS, INCL TRD		
1214	Ahmedabad Division:-Augmentation of traction sub-station & switching post. (Cap. 2.87)	2.87
1215	Ahmedabad Div:- Upgradation of Electrical substation. (Cap. 2.84)	2.84
1216	Geratpur- Gandhinagar section - "Improvement to reliability of OHE assets by renewal of contact and catenary wire" (RRSK 12.66)	12.66
1217	Ahmedabad Division:-Setting up of Rooftop based Solar Plants at various location. (Cap. 15.17)	15.17
1218	Ahmedabad Division - Upgradation of SCADA system for improvement of Cyber Security as per latest RDSO Specification (Cap. 15.82)	15.82
1219	Ahmedabad Division - Sectioning improvement at various station with facility of isolation of loop line & yard lines from main line. (Cap. 14.11)	14.11
1220	Ahmedabad Division - Development of cloud based data management system for integration of electrical assets with IR-NIYANTRAC. (RRSK 3.45)	3.45
1221	Ahmedabad Div:- Electrical work in connection with Improvement in reliability, illumination & safety of electrical assets. (RRSK 5.19)	5.19
1222	Ahmedabad Division - Provision of spare masts on bridge and near abutment in Geratpur - Palanpur section and replacement of MS bond with GI Bond (Cap. 7.30)	7.30
1223	Kalol - Mahesana Section :- Replacement of existing 66 kV overhead power line crossings by underground cable (Cap. 9.62)	9.62
1224	Geratpur - Sabarmati Section :- Replacement of existing 66 kV overhead power line crossings by underground cable (Cap. 9.62)	9.62
1225	Ahmedabad Division - Work for replacement of silver brazed contact wire and provision of SCADA training module, IOT based ATD monitoring device (Cap. 9.75)	9.75
1226	Sabarmati - Kalol Section :- Replacement of existing 66 kV overhead power line crossings by underground cable (Cap. 9.62)	9.62

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1227	Bhavnagar division-Setting up of roof top based solar plants (Cap. 6.89)	6.89
1228	Bhavnagar Division - Development of cloud based data management system for integration of electrical assets with IR-NIYANTRAC (RRSK 5.41)	5.41
1229	Sabarmati -Botad Section - Provision for use of solar energy by installing solar plant. (Cap. 5.40)	5.40
1230	Bhavnagar division-Setting up of roof top based solar plants at different station (Cap. 5.92)	5.92
1231	Bhavnagar Division - Upgradation of Cyber Security in SCADA System (Cap. 3.18)	3.18
1232	Bhavnagar division- Augmentation and Replacement of electric asset on age cum condition basis for enhancing safety and reliability. (RRSK 5.85)	5.85
1233	Bhavnagar Division - Rewiring of staff quarters and service buildings including earthing on age cum condition basis. (RRSK 4.65)	4.65
1234	Bhavnagar division - General service stores buildings augmentation and infrastructures improvement. (Cap. 4.73)	4.73
1235	Bhavnagar TSS: Replacement of Transformer from 12.5 MVA to 21.5 MVA Transformer (Cap. 3.16)	3.16
1236	Sihor - Bhavnagar Terminus section: Modification of 66 kV overhead electrical power line crossing by underground cable (Cap. 9.93)	9.93
1237	Junagadh - Jetalsar section: Modification of 66 kV overhead electrical power line crossing by underground cable (Cap. 9.96)	9.96
1238	Veraval - Junagadh section: Modification of 66 kV overhead electrical power line crossing by underground cable (Cap. 9.92)	9.92
1239	Bhavnagar Division- Improvement of illumination and replacement of poles at various stations and colonies. (RRSK 2.73)	2.73
1240	Virar-Surat Replacement of 10 KVA Auxiliary Transformer by 25 KVA/50 KVA Auxiliary Transformer (Cap. 2.98)	2.98
1241	Churchgate-Virar section – Replacement of corroded OHE structures (RRSK 3.72)	3.72
1242	Churchgate-Virar section- Improvement of reliability of OHE assets by renewal of corroded OHE structures (Cap. 4.35)	4.35
1243	Borivali-Virar Section - Conversion of unregulated OHE of UPL and DNL line into regulated OHE (Cap. 28.13)	28.13
1244	Churchgate –Virar Section – Improvement to reliability of OHE assets by upgradation of catenary wire (Cap. 11.11)	11.11
1245	Virar-Dahanu Road-Improvement to reliability of OHE assets by Up-gradation of contact and catenary wire. (Cap. 49.65)	49.65
1246	Dahanu road~~Surat~~Improvement to reliability of OHE assets by renewal of contact and catenary wire. (RRSK 36.72)	36.72
1247	Mumbai Division Provision of 1 MWp Solar power supply system (Cap. 5.65)	5.65

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1248	Mumbai Division-Improvement to electrical safety by providing maintenance free earthing system (Cap. 2.94)	2.94
1249	Churchgate-Virar section- Conversion of single span overlap of OHE into three span overlap (RRSK 16.50)	16.50
1250	Andheri-Borivali Section:- Conversion of unregulated OHE of UPTH and DNTH lines into regulated OHE. (Cap. 19.50)	19.50
1251	Mumbai Division - Provision of low capacity solar power system at stations, service buildings and LC gates (Cap. 4.98)	4.98
1252	Mumbai Division Provision of low capacity solar power system in residential buildings of Railway colonies (Cap. 3.52)	3.52
1253	Mumbai Div - Prov of web-based monitoring (IoT),control of pumps,30-70 PF Lights,street lights,Lifts,Escalators &integration with IR-NIYANTRAC portal (RRSK 9.99)	9.99
1254	Churchgate- Borivali Section -Provision of 22KV grade cable to link Andheri and Borivali Substation (Cap. 5.07)	5.07
1255	Churchgate -Kandivali section :-Upgradation of existing SCADA system with the provision of Cyber security of Mumbai Division. (Cap. 4.19)	4.19
1256	Mumbai Division - Improvement to safety on station platforms by replacement of aerial wires (Cap. 7.53)	7.53
1257	Andheri-Borivali Section - Conversion of unregulated OHE of UPL and DNL line into regulated OHE. (Cap. 21.62)	21.62
1258	Andheri-Dadar Section - Conversion of unregulated OHE of UPTH and DNTH line into regulated OHE (RRSK 16.27)	16.27
1259	Churchgate-Virar Section - Replacement of corroded OHE structures and OHE structures having critical implantation. (RRSK 10.54)	10.54
1260	Churchgate-Virar Provision of Isolator across feeding bus & X-Feeder andreplacement of Control cable at TSS, SP & SSP (RRSK 11.99)	11.99
1261	Mumbai Division - Improvement to safety and reliability of electrical wiring in offices and service buildings by rewiring. (Cap. 4.37)	4.37
1262	Churchgate-Virar Section - Supply and application of composite high voltage insulation coating under ROBs/FOBs. (Cap. 2.80)	2.80
1263	Mumbai Division - Improvement to safety of electrical power supply system by replacement of cables and providing standby cables, etc. (Cap. 4.58)	4.58
1264	Mumbai Division - Improvement to reliability of power supply arrangement by replacement of LT panels (Cap. 4.99)	4.99
1265	Virar-Jalgaon Section - Augmentation/Reconditioning of earthing system (earth pits) in all TSS, SP,SSP, AT, stations & ROBs (Cap. 2.82)	2.82
1266	Mumbai Division - Replacement of contact wire on condition basis (Cap. 3.01)	3.01
1267	Mumbai Division - Provision of facade lighting at Churchgate, Mumbai Central and Valsad stations. (Cap. 5.93)	5.93

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1268	Churchgate - Replacement of over aged feeder cables and control panels. (Cap. 4.99)	4.99
1269	Virar Surat section Replacement of Overaged Section Insulator Assemblies. (Cap. 3.00)	3.00
1270	Churchgate Augmentation of power supply system at GLO building and station building including cables and power distribution panels (RRSK 5.69)	5.69
1271	Churchgate - Augmentation of 22kV/2.2KV lighting power supply in connection with HQ building Air Conditioning (Cap. 5.96)	5.96
1272	Udhna - Provision of 01 nos. Pit Line of 25 mtr. , 01 nos. Tower wagon shed (30M x 9M x 15M) & 01 nos.Depot (30M x 50M). (Cap. 3.38)	3.38
1273	Mumbai Central - Construction of new OHE depot. (RRSK 5.17)	5.17
1274	Udhna-Jalgaon.~~Replacement of 66KV overhead electrical power line crossing by underground cable (Cap. 9.63)	9.63
1275	Mumbai Division Provision of CCTV cameras at Lift and Escalator locations (Cap. 2.79)	2.79
1276	Mumbai Division - Replacement of over aged AC units, water coolers and refrigerators (RRSK 3.49)	3.49
1277	Rajkot division - Provision of store and office building for electrical (GS) staff at Okha , Rajkot and Surendranagar. (RRSK 4.70)	4.70
1278	Rajkot Division.: Provision of roof top solar power plant at various stations. (Cap. 4.92)	4.92
1279	Rajkot division:- Provision of along feeder between Gorinja-Okha section (Cap. 18.39)	18.39
1280	Rajkot Division: Provision of roof top solar power plant at various stations ,service buildings and LC Gates (Cap. 8.71)	8.71
1281	Rajkot Division: Provision of roof top solar power plant at various service buildings, cover sheds and residential buildings (Cap. 8.71)	8.71
1282	Rajkot Division:-Development of cloud based data management system for integration of various electrical assets with IR-NIYANTRAC (RRSK 8.56)	8.56
1283	Rajkot division- Improvement of Illumination at various stations and yards. (RRSK 2.56)	2.56
1284	Rajkot Division-Replacement of overaged electrical LT/HT panels and other electrical installation (Cap. 2.71)	2.71
1285	Rajkot division- Replacement of overaged electrical assets on age cum condition basis (RRSK 2.93)	2.93
1286	Viramgam-Rajkot:- Replacement of 66KV overhead electrical power line crossing by underground cable (10 Nos. Crossing) (Cap. 9.88)	9.88
1287	Wankaner-Maliya Miyana:- Replacement of 66KV overhead electrical power line crossing by underground cable (10 Nos. Crossing) (Cap. 9.88)	9.88
1288	Rajkot division:- Replacement of 33KV overhead power line crossings by underground cable (Cap. 3.23)	3.23

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1289	Rajkot Division - Reliability Improvement by Modification of existing cantilever assemblies, Large PG Clamps, Provision of Spare bridge mast etc. (Cap. 9.82)	9.82
1290	Rajkot - Okha:- Replacement of 66KV overhead electrical power line crossing by underground cable (10 Nos. Crossing) (Cap. 9.88)	9.88
1291	Ratlam division- Replacement of existing OHE structures having Implantation between 2.36 mtrs to 2.50 mtrs, along with Updrooping and Leaning OHE mast (Cap. 8.51)	8.51
1292	Ratlam division- Replacement of old aluminium feeder wire by 150 sqmm copper feeder wire in Ratlam yard of Rajdhani route. (Cap. 2.78)	2.78
1293	Ratlam division- Electrical work in connection with Augmentation of general power supply installation at . (Cap. 3.36)	3.36
1294	Ratlam division- Augmentation/Improvement by Replacement of Overage PSI assets. (RRSK 5.86)	5.86
1295	Godhra-Bhopal section - Modification of Over Head power lines by underground cables at various stations. (RRSK 4.78)	4.78
1296	Dahod - Replacement of old age power equipment for Railway Colony Dahod (RRSK 3.16)	3.16
1297	Ratlam Division - Modification of Over Head power lines by underground cables at Colony area . (RRSK 3.84)	3.84
1298	Dahod- Provision of supply, installation, testing & commissioning of on grid power plant at DHD(845 kwp). (Cap. 4.75)	4.75
1299	Ratlam Division - Provision of grid connected Rooftop solar plant at various stations/locations. (Cap. 3.11)	3.11
1300	Ratlam Division - Development of cloud based data management system for integration of electrical assets with IR NIYANTRAC application(Phase-II). (RRSK 3.57)	3.57
1301	Ratlam Division - Supply, installation, testing & commissioning of grid connected solar plant at various locations over division(827KWp). (Cap. 5.02)	5.02
1302	Ratlam Division: Replacement of rusty cantilever, anticreep and Miscellaneous work for reliability improvement of TRD assets. (Cap. 3.18)	3.18
1303	Godhra-Nagda section: Replacement of old catenary wire having maximum numbers of splices . (Cap. 2.80)	2.80
1304	Nagda yard: Modification of Tramway OHE to Conventional OHE. (Cap. 6.64)	6.64
1305	Ratlam Division - Upgradation of 33/11KV overhead power line crossings through undergrounding . (Cap. 2.72)	2.72
1306	Augmentation/Improvement by Replacement of Overage PSI assets over Ratlam division. (Cap. 3.60)	3.60
1307	Ratlam Division - Upgradation of Cyber Security in existing SCADA System. (Cap. 12.40)	12.40
1308	Ratlam - Upgradation & revamping of power supply transmission & distribution arrangement at. (RRSK 3.65)	3.65

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1309	Ratlam Division - Replacement of existing OHE structures having less Implantation along with Updrooping and Leaning OHE mast. (Cap. 3.44)	3.44
1310	Godhra-Bhopal Section - Reconstruction of old Dilapidated TSS, SP, SSP & TRD depots buildings., Depot-9, TSS-5, SP-3, SSP-11. (Cap. 9.57)	9.57
1311	Ujjain-Upgradation of Power supply system with provision of New 33 KV sub station in connection of Simhastha 2028 at . (Cap. 5.78)	5.78
1312	Ratlam Division-Replacement of old contact wire with silver-brazed joints and low capacity isolators over . (RRSK 9.04)	9.04
1313	Ratlam Division-Modification of 66 KV Electrical OH track crossing including dismantling, stringing & commissioning by laying of underground cable (Cap. 8.66)	8.66
1314	Dahod-Enhancement in the capacity of distribution power supply arrangement at (Cap. 4.53)	4.53
1315	Vadodara Division : Replacement of over aged Power Supply Installation and Sub-Station assets (Cap. 5.61)	5.61
1316	Vadodara Division: Setting up of Rooftop solar plants at various stations/locations of BRC division. (Cap. 6.46)	6.46
1317	Vadodara Division- Provision of rooftop solar system at various service building under jurisdiction of Sr. DEE/P/BRC. (Cap. 12.13)	12.13
1318	Vadodara Division- Provision of rooftop solar system (840 KWp) at various locations . (Cap. 5.06)	5.06
1319	Vadodara Division-Development of cloud based data management system for integration of various electrical assets with IR-NIYANTRAC. (Phase-II) (RRSK 9.43)	9.43
1320	Vadodara Division- Provision of rooftop solar system at various locations. (Cap. 6.18)	6.18
1321	Vadodara Division :- Replacement of existing overaged LED fittings provided at various locations. (RRSK 7.72)	7.72
1322	Vadodara Division:- Replacement old aged pump sets with new star rated pump sets at various locations. (Cap. 3.75)	3.75
1323	Vadodara Division: Upgradation of Cyber Security in existing SCADA System in BRC-GDA-Annd & ST-BRC-GER and other connected Sections. (Cap. 8.01)	8.01
1324	Anand-Godhra Section - Replacement of Cantilever Assembly.on age cum condition basis and Traction (Cap. 5.41)	5.41
1325	Anand-Godhara section - Provision of Saftey related OHE items in the Doubling section (Cap. 4.61)	4.61
1326	Vadodara Division - Provision of stores and associates works at Various locations under the jurisdiction of Sr. DEE/P/BRC. (Cap. 4.99)	4.99
1327	Vadodara Division: Replacement of old assets - Air Conditioners, Water Coolers, Refrigerators etc. at various locations over BRC division. (Cap. 2.61)	2.61
1328	Vadodara Division - Providing maintenance free earthing and associated work in lieu of existing G.I. pipe earthing at various locations. (Cap. 5.97)	5.97

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1329	Vadodara Division - Provision of new anti bird disc on insulator in electrified territory (RRSK 5.21)	5.21
1330	Vadodara Division - Provision of composite high voltage insulated paint coating under overline structures (Cap. 6.01)	6.01
1331	Vadodar Division -: Replacement of silver brazed contact wire of Loop lines of KSB BH VS ANND GDA Depots on the ST-GER, BRC-GDA section (Cap. 9.82)	9.82
1332	Vadodara Division : Provision of PG Clamp, inclined dropper, masts on bridges, remote monitoring system for ATD and supply of safety shoes (Cap. 9.45)	9.45
1333	Vadodara - Geratpur Section : - Shifting of 66kV overhead transmission line crossing by underground cabling (Cap. 9.63)	9.63
1334	Anand - Godhra DN Line :- Replacement of silver brazed contact wire. (Cap. 9.91)	9.91
1335	Surat-Vadodara Section :- Shifting of 66kV overhead transmission line crossing by underground cabling (Cap. 9.63)	9.63
1336	Mahalaxmi (EMU Workshop) Provision of ON GRID Solar Power plant of capacity 1.2 MWp. (Cap. 5.70)	5.70
WORKSHOPS INCLUDING PUS		
1337	Sabarmati Yard, Karchiya, Vadodara Marshaling Yard, Hapa & Shambhupura - Upgradation of freight train maintenance/examination facilities (RRSK 6.97, EBR(S) 1.18)	8.15
1338	Sabarmati (Diesel Loco Shed) - Augmentation of homing capacity from 100 to 150 broad gauge EMD locos (Cap. 40.20, EBR(S) 0.00)	40.20
1339	Vatva Diesel Shed – Creation of infrastructure and test setup at diesel sheds for homing electric locomotives (Cap. 5.22)	5.22
1340	Gandhidham – Provision of infrastructure facilities for maintenance of 140 t crane/ART (Cap. 5.20)	5.20
1341	Sabarmati - Installation of retractable OHE on pit lines of ICD SBI for maintenance of MEMU/Train set. (Cap. 7.24)	7.24
1342	Gandhidham - Development of infrastructure for freight maintenance (Cap. 17.86)	17.86
1343	Sabarmati- Development of infrastructure for freight maintenance. (Cap. 35.55)	35.55
1344	Sabarmati Diesel shed - M&P required for maintenance of HHP electrical locomotives (Cap. 14.24)	14.24
1345	Vatva Loco Shed: Developing the facilities for augmentation of electric locomotives at (Cap. 21.66)	21.66
1346	Vatva(Diesel)Loco Shed - Electrification of remaining lines (Cap. 3.10)	3.10
1347	Vatva Loco Shed - Augmentation of facilities in Loco Shed VTA for 3-phase locomotives (Cap. 5.00)	5.00
1348	Ahmedabad Electric Trip Shed - Improvement of maintenance facilities for trip inspection of Electric Locomotives (Cap. 3.68)	3.68

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1349	Gandhidham - Upgradation of facilities for Trip Inspection / Advance inspection centre for minor schedule inspection of AC locomotives (Cap. 21.81)	21.81
1350	Kankariya- Upgradation/Development of maintenance facilities for NMG/NMGH/NMGHS at Coaching Depot ICD-KKF (Cap. 4.00)	4.00
1351	Sabarmati-Infrastructure Improvement works at ICD-SBI (Cap. 5.12)	5.12
1352	kankariya-Provision of infrastructure for ART KKF. (Cap. 8.11)	8.11
1353	Vatva:-Construction of ADMM VTA Stores Building at. (Cap. 5.01)	5.01
1354	Kankaria- Improvement to pit line catwalk, track pit columns at ICD -KKF (Cap. 3.97)	3.97
1355	Sabarmati-Improvement Work in Existing ROH Shed SBI (Cap. 3.17)	3.17
1356	Vatva - Extension work of Shed at CPOH-VTA. (Cap. 4.88)	4.88
1357	Ahemdabad - Upgradation of infrastructure facilities at ZMC/VTA and DMC/ADI to augment the IOH/POH of machines with provision of CCTV. (Cap. 2.75)	2.75
1358	Vatva:- Supplying, installation and commissioning of various test benches machine and equipment's as prescribed in IRTMM in CPOH-VTA. (Cap. 3.98)	3.98
1359	Bhavnagar Workshop – Creation of facilities for Cutting Yard in MG Workshop (Cap. 9.89)	9.89
1360	Bhavnagar workshop – AC coach POH facilities (Cap. 11.85)	11.85
1361	Bhavnagar Workshop - Creation of facilities for maintenance of NMG / NMGH / NMGHS coaches (Cap. 31.71)	31.71
1362	Bhavnagar Division - Essential infrastructure facilities and equipment required for ART/ARME & SPART in various locations at. (Cap. 7.18)	7.18
1363	Bhavnagar Terminus: Creation/Development of Trip Inspection Shed. (Cap. 9.98)	9.98
1364	Mumbai Central (CFO Yard)-Replacement of existing old Sick Line Building and extension of sick line shed (Cap. 32.53, DRF 5.03)	37.56
1365	Bandra terminus - Upgradation into Star Coaching Depot (Cap. 39.97)	39.97
1366	Valsad- Improvement to Maintenance Facilities at Coaching Depot. (Cap. 6.69)	6.69
1367	Udhna-Provision of Infrastructural Facilities for Maintenance of 140T Crane / ART (Cap. 10.32)	10.32
1368	Udhna-Provision of Balance Essential Maintenance Facilities at New Coaching Depot (Cap. 12.37)	12.37
1369	Surat - Provision of Bare Minimum Facilities for maintenance of Vande Bharat Trainsets & MEMU trains on Existing Pit Line (Cap. 0.95, DF(3) 1.91)	2.85

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1370	Nandurbar-Provision of ART/ARME Siding with allied maintenance facilities (Cap. 9.97)	9.97
1371	Valsad (ELS) - Augmentation of existing facilities for increasing holding capacity of Electric Loco Shed Valsad from 125 to 200 locos. (Cap. 44.75)	44.75
1372	Bandra (Diesel Loco Shed) - Creation of infrastructure for 3 Phase Electric Locomotives. (Cap. 43.36, DRF 0.00, DF(3) 0.00)	43.36
1373	Mumbai Central (CFO Yard) –Extension of Pit line no. 5 & 6 along with covershed (by 60m) and allied facilities. (Cap. 37.68)	37.68
1374	Surat:-Construction of New TRIP shed (Cap. 17.59)	17.59
1375	Bandra Terminus - Provision covered shed Approx. 112m on extended portion of washing cum inspection pit line no. 1 & 2 (Cap. 10.21)	10.21
1376	Bandra Terminus and Mumbai Central - Augmentation and Capacity Enhancement of Trip shed at (Cap. 5.43)	5.43
1377	Mumbai central(Carshed)- Construction of new Building by demolishing Administrative building of EMU carshed BCT (Cap. 9.96)	9.96
1378	Mahalaxmi (GSD) & Mumbai Central - Improving infrastructure of stores depot at (Cap. 9.08)	9.08
1379	Bandra Terminus - Provision of Pathways & Lights for STR Maintenance of Trains (Cap. 9.91)	9.91
1380	Surat-Improvement to Sick Line Shed, flooring and allied infrastructure. (Cap. 3.95)	3.95
1381	Dadar - Provision of Pathways & Lights for STR Maintenance of Trains (Cap. 3.62)	3.62
1382	Udhna-Provision of electrical power supply to UFWL and UDN & MMCT Provision of lighting arrangement inside pit lines (Cap. 4.99)	4.99
1383	Mumbai Central Carshed- Replacement of old and unsafe AC sheet of line no-8 & 12 (West side) to avoid any major accident (Cap. 2.66)	2.66
1384	BDS Coach care centre - Structural improvement to dilapidated sick line shed and improvement to maintenance facilities at. (Cap. 3.61)	3.61
1385	Rajkot :- Improvement to Maintenance Facility for 'A' Class ART. (DRF 9.94)	9.94
1386	Hapa--Upgradation of Freight Wagon Maintenance Facilities. (Cap. 6.13)	6.13
1387	Rajkot,Hapa,Okha:--Provision of 750 V power supply for maintenance of EOG rake. (Cap. 3.21)	3.21
1388	Hapa~~Augmentation/Improvement of Freight Wagon Maintenance Facilities. (Cap. 35.41)	35.41
1389	Hapa - Augmentation of wagon maintenance infrastructure phase II (Cap. 21.28)	21.28
1390	Rajkot Division : Construction/Development of Electric loco trip shed at Okha. (Cap. 9.73)	9.73

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1391	Hapa - Augmentation of BTPN Wagon Steam Cleaning facilities. (Cap. 7.73)	7.73
1392	Hapa, Jamnagar & Okha - Provision of Terminating Train Examination facilities. (Cap. 6.29)	6.29
1393	Dahod - Augmentation of mid term rehabilitation capacity from 54 to 108 electric locos per annum (DF(3) 25.32, RRSK 5.83)	31.15
1394	Ratlam Division-Improvement of Coaching activities at Stations (DF(3) 3.18)	3.18
1395	Ratlam Division-Improvement of Infrastructure for maintenance safety for freight. (Cap. 2.53)	2.53
1396	Ratlam (D/Shed):- Creation of Infrastructure and test set up for Homing Electric Locomotive. (Cap. 4.96)	4.96
1397	Shambhupura-Up gradation/Improvement of Freight Wagon Maintenance Facilities (Cap. 14.46)	14.46
1398	Ratlam Division - Up-gradation in Infrastructure Facility for ART/ARME , SPART & Disaster Management Facility for RTM ,COR ,UJN, DHD Stations (Cap. 5.90)	5.90
1399	Ratlam (D/Shed)- Augmentation of facilities in Diesel Shed Ratlam for homing of electric locomotives. (Cap. 5.00)	5.00
1400	Ratlam-Provision of sick line at proposed Integrated coaching depot (Cap. 10.96)	10.96
1401	Shambhupura- Two New freight Examination line & upgradation of existing Examination line. (Cap. 23.30)	23.30
1402	Ratlam- Provision of essential facilities for disaster management including T&P, M&P for Ratlam division. (Cap. 3.25)	3.25
1403	Dahod workshop store depot-Construction of new stocking wards, electrical infrastructure and internet & telephone connections at (Cap. 3.79)	3.79
1404	Ratlam-Infrastructure facilities for maintenance of HHP electric locomotives at. (Cap. 8.49)	8.49
1405	Dahod - Modernization of stores depot Dahod (Cap. 6.56)	6.56
1406	Dahod-Replacement of valley gutters, roof sheet, provision of turbo ventilators at various shop and hardonite flooring in Wagon shop Bay RSW at (Cap. 2.57)	2.57
1407	Ratlam-RTM Dn Yard Provision of pathway ,examination & pathway light, Welding facility, compressor & store room in connection with up-gradation (Cap. 4.14)	4.14
1408	Ratlam- Provision of pit line, related infrastructure at integrated coaching depot (Cap. 9.95)	9.95
1409	Vadodara Yard - Expansion & modernisation of MEMU car shed to cater to 16-car 30-rake holding (Cap. 37.73, EBR(S) 6.43)	44.16
1410	Vadodara Yard - Expansion & modernisation of MEMU car shed to increase maintenance facilities from 16 to 24-coach rakes (DF(3) 14.05, RRSK 14.41)	28.46
1411	Pratapnagar bg/ng~~Pratapnagar Workshop-Up gradation of infrastructure for POH of BCNHL wagons (RRSK 5.97)	5.97
1412	Pratapnagar workshop- Augmentation of workshop infrastructure (Cap. 11.91)	11.91

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1413	Vadodara Electric Loco Shed - Proposal for capacity Augmentation from 200 Locos to 250 Locos (Cap. 29.25)	29.25
1414	Vadodara Yard (MEMU Shed) - Extension of pit lines No. 4&5 by 67 mtr with the provision of the covered shed. (Cap. 9.49)	9.49
1415	Vadodara Electric loco shed - Proposal for Infrastructure facilities for maintenance of HHP electric locomotives (Cap. 8.51)	8.51
1416	PRTN W/S-Cycle Time Reduction and improvement of Wagon POH (Cap. 4.57)	4.57
1417	Pratapnagar workshop - Improvement of sheds (RRSK 8.06)	8.06
1418	Pratapnagar: Modernization & Improvement of PRTN Stores depot (Cap. 2.85)	2.85
1419	Lower Parel Workshop (PLW) - Industry 4.0 CNC Machine connection project including WI- FI connection in all 05 workshop (Cap. 2.82)	2.82
1420	Lower Parel (Workshop)- Repairs to distressed structural member & Unsafe structural member. (Cap. 0.26, DRF 2.42)	2.68
1421	Lower Parel - Up gradation/Development of maintenance facilities for NMG/NMGH/NMGHS at (Cap. 31.19)	31.19
1422	Lower Parel - Modernization and Improvement to Lower Parel Workshop Store. (Cap. 4.67)	4.67
1423	Lower Parel Up-gradation of circulating area behind Wheel shop to accommodate wheels & other materials at Lower Parel Workshop (Cap. 3.06)	3.06
1424	Lower Parel - Extension of Gantry Girder in Fiat Shop by 30 meters. (Cap. 2.55)	2.55
1425	Lower Parel - Upgradation of Power Supply Infrastructure for maintenance facilities at Lower Parel Workshop. (Cap. 3.38)	3.38
1426	Lower Parel (CRW) - Development of Centre of Excellence for RMPU overhauling cum Pull down Test facilities in Carriage Repair Workshop. (Cap. 5.88)	5.88
1427	Lower parel~~Provision of mezzanine floor to improve storage facility at RSP store (Cap. 2.95)	2.95
1428	Lower parel-Extension of Maintenance facilities of air Brake shop, buffing section and welding training institute in Lower Parel Workshop. (Cap. 2.74)	2.74
1429	Lower parel-Improvement to road & pathway by provision of RCC road in Lower Parel Workshop. (Cap. 4.97)	4.97
1430	Improvement to Bogie Shop & wheel Shop by replacement of old valley gutter and roof sheets with SS valley gutter and aluminum sheets. (Cap. 4.43)	4.43
1431	Mahalaxmi (EMU Workshop) - Construction of Store for stacking and storing of materials. (Cap. 3.26)	3.26
STAFF WELFARE		
1432	Ahmedabad division - Supply of tapped water and provision of underground drainage system in various way side stations (11 Nos). (DF(2) 9.91)	9.91

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1433	Ahmedabad Division:-Construction of 7 units type V quarters. (Cap. 3.80)	3.80
1434	Ahmedabad Division:- Construction of 67 units type II quarters on replacement account . (DRF 11.64)	11.64
1435	Ahmedabad :- Replacement of various watering arrangement. (DRF 7.75)	7.75
1436	Ahmedabad :- Improvent to watering by bore well, OH tank, sump, pipe line and drainage arrangement of staff various colony. (DF(2) 4.43)	4.43
1437	Ahmedabad division:-Supply of tapped water and provision of UG drainage system in various way side stations of under jurisdiction of DEN (NW)-ADI. (DF(2) 4.20)	4.20
1438	Ahmedabad area: - Replacement of dilapidated OH tank, sump, watering pipe line, drainage line of staff colony at various locations. (DRF 5.27)	5.27
1439	Ahmedabad area :- Construction of 04 Units Type-V Quarter at. (Cap. 3.75)	3.75
1440	Ahmedabad: - Construction of new 10 units type II quarters at. (Cap. 3.30)	3.30
1441	Ahmedabad Division:- Provision of drinking water pipe line and drainage arrangement of staff colonies at various locations.. (Cap. 4.74)	4.74
1442	Ahmedabad division :- Construction of 09 units type II quarters on replacement account under jurisdiction of DEN (North). (Cap. 2.63)	2.63
1443	Provision of covered drainage, water pipe network, OH tank, road and UG drainage system of staff colony under jurisdiction of ADEN-Gandhidham (Cap. 4.84)	4.84
1444	Gandhidham - Construction of 12 units type II and 3 units type III quarters on replacement account in Gandhidham colony under DEN(NW)-ADI (Cap. 4.89)	4.89
1445	Ahmedabad Division - Construction of 16 units type II way side quarters on replacement account at Chirai, Bhimasar & Gandhidham. (Cap. 4.79)	4.79
1446	Ambliyan & Himmatnagar - Const. of 5 units type II qtrs, 3 units type III, 3 units type IV on replacment under Sr.DEN-S ADI (Cap. 4.97)	4.97
1447	Ahmedabad Division - Construction of 16 units type-II quarters on replacement account at Katariya, Surbari, Vasadva & Jat Pipali station. (Cap. 4.99)	4.99
1448	Sabarmati - Construction of 16 units type II quarters on replacement account in Sabarmati (New Colony) under jurisdiction of DEN(Works)-ADI. (Cap. 4.99)	4.99
1449	Ahmedabad division - Providing RO plant for potable drinking water for staff colony at various locations. (Cap. 2.97)	2.97
1450	Palanpur - Construction of 16 units type-II staff quarters on replacement account under jurisdiction of DEN(N)-ADI. (Cap. 4.99)	4.99
1451	Mahesana - Construction of 16 units type-II staff quarters on replacement account under jurisdiction of DEN(N)-ADI. (Cap. 4.99)	4.99

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1452	Viramgam & Maliya Miyana - Construction of new 12 units type-II quarters under jurisdiction of Sr. DEN (West) -ADI. (Cap. 3.99)	3.99
1453	Ahmedabad Division - Provision of underground/open drain, OH tank, sump and tiles at staff colony at way side stations under Sr.DEN(NW)ADI. (Cap. 4.87)	4.87
1454	Ahmedabad Div - Construction of 3 units type-II & 8 units Type-III New quarters at Gandhidham,Chirai & Bhimasar colony under jurisd of Sr.DEN(NW)-AD (Cap. 4.18)	4.18
1455	Himmatnagar - Construction of 14 unit type II qtrs on replacement account under jurisdiction of ADEN(NW)ADI. (Cap. 4.78)	4.78
1456	Sabarmati(OC) - Construction of 14 units type-II staff quartes on replacement accounts. (Cap. 4.88)	4.88
1457	Mahesana - Construction of 14 units type-II staff quarters on replacement account under jurisdiction of ADEN-Mahesana. (Cap. 4.88)	4.88
1458	Dhrangadhra & Viramgam - Construction of 15 units type-II staff quarters (DHG 9,VG 6) on replacement account under jurisdiction of ADEN-Dhrangadhra. (Cap. 5.00)	5.00
1459	Ahmedabad Div - Construction of 3 units type-II & 8 units Type-III New quarters Chharodi,Jakhwada,Jhund,Sadla,Sukhpur, Devaliya,Dhanala & Surbari. (Cap. 4.15)	4.15
1460	Gandhidham - Construction of 15 units type II staff quarters on replacement account at colony under jurisdiction ADEN Gandhidham (Cap. 4.99)	4.99
1461	Ahmedabad (AMC area) - Construction of 08 units type-II, 03 units Type-III & 02 units Type-IV staff quarters on replacement accounts. (Cap. 4.99)	4.99
1462	Sabarmati(NC) - Construction of new 10 units type-II & 03 units Type-III staff quartes at. (Cap. 4.15)	4.15
1463	Providing watering arrangement, drainage arrangement and sump for staff colonies at MALB, VG, SAU, JKA, BAJN, DTJ, BKD & ABD. (Cap. 4.37)	4.37
1464	Palanpur:- Construction of 14 units type-II staff quarters on replacement account under jurisdiction of ADEN-Palanpur. (Cap. 4.90)	4.90
1465	Ahmedabad division -Providing RO plant with sump, bore & RCC OH tank to provide potable water to passenger & staff. (DF(2) 6.47)	6.47
1466	Bhavnagar Division - Repl of quarters, type-IV - 4, type III - 19 & type II - 47 units (DRF 7.99)	7.99
1467	Bhavnagar Division - Repl of quarters, type-II - 85 units (DRF 9.12)	9.12
1468	Bhavnagar Division :- Providing 24 Units Type-II quarters on replacement account for Track men of ADEN-BTD. (DRF 10.58)	10.58
1469	Bhavnagar Division :- Providing 24 Units Type-II quarters on replacement account for Track men of ADEN-DLJ. (DRF 4.07)	4.07
1470	Junagadh :- Construction of Community, Recreation hall & Other Staff amenities (DF(2) 5.67)	5.67

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1471	Bhavnagar Division :- Providing 12 Units type-II quarters, 08 units type-III and 04 units Type-IV Qtrs for RPF, Engg and S&T Deptt. (Cap. 10.58)	10.58
1472	Vartej- Bhavnagar Para : Replacement of corroded Water pipeline. (DRF 3.63)	3.63
1473	Dhasa - Mahuva Section :- Providing 10 units type-II quarters on Replacement Account. (DRF 3.55)	3.55
1474	ADEN-Dhola Jn. Sub-division :- Providing 14 units type-II quarters on Replacement Account. (Cap. 3.39)	3.39
1475	Bhavnagar Division : Replacement of AC sheet roofing of old Type-II & III staff quarters. (Cap. 2.59, DRF 0.00)	2.59
1476	Bhavnagar Division: Construction of 5 numbers of type-V quarters on replacement accounts. (Cap. 4.48)	4.48
1477	Bhavnagar Para: Providing 12 units type-II quarters for workshop (Cap. 2.91)	2.91
1478	Bhavnagar Division : Provision and Improvement of basic facilities to quarters of various colony including gang quarters. (Cap. 3.99)	3.99
1479	Construction of 30 Type II quarters at Dhola sub division (Cap. 6.94)	6.94
1480	Dhasa-Mahuva Section - Providing 10 units type-II quarters on Replacement Account. (Cap. 2.89)	2.89
1481	Veraval - Provision of 10 unit of Type- II quarters on replacement account. (Cap. 2.52)	2.52
1482	Veraval - Providing 18 units type-II quarters on Replacement Account. (Cap. 4.85)	4.85
1483	Bhavnagar Division - Providing 18 units type-II quarters on Replacement Account at Gop-Jam and Lalpur Jam. (Cap. 4.98)	4.98
1484	Sabarmati-Botad Section - Construction of 10 Type-II Quarters on replacement account 4 Nos at Dholka ,4 Nos at Dhandhuka and 2 Nos at Sarkhej. (Cap. 2.52)	2.52
1485	Sabarmati-Botad Section - Providing 19 units type-II quarters on Replacement Account. (Cap. 4.97)	4.97
1486	Junagadh - Providing 18 units type-II quarters on Replacement Account. (Cap. 4.85)	4.85
1487	Botad Jn. - Providing 17 units new Type - II quarters for track machine staff. (Cap. 4.72)	4.72
1488	Mahuva - Providing 16 units type-II Rly. Qtrs. on replacement account. (Cap. 4.52)	4.52
1489	Bhavnagar Para - Providing 13 units type-II quarters, 2 units type-III quarters and 1 units type-IV quarters on Replacement Account. (Cap. 4.79)	4.79
1490	Bhavnagar Division :Improvement and renovation to quarters and Major and Minor Railway Colonies under ADEN (Works) Bhavnagar Jurisdiction. (Cap. 4.79)	4.79
1491	Elphinston Road- Providing 30 units type-II quarters in lieu of dismantling of 48 Type-I & 24 Type-II quarters. (DRF 9.64)	9.64

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1492	Udhna:- Providing 20 units type II quarters in lieu of unsafe dismantled Qrtr No. 119, and Qrtr No. 33 and 34. (DRF 3.71)	3.71
1493	Valsad:- Improvement to corroded pipe line in Valsad East and West yard colonies along with watering arrangements in colonies. (DF(2) 3.46)	3.46
1494	Marine lines- Khar section:- Providing 22 units type II quarters in lieu of dismantled 32 uniits Type-II quarters at Bandra Kherwadi (DRF 8.10)	8.10
1495	Santacruz-Virar section :- Providing 22 units type II quarters in lieu of dismantled 24 units Type-I quarters at Jogeshwari. (DRF 4.75)	4.75
1496	Santacruz-Virar Section:- Providing 18 units Type II quarters (Cap. 4.52)	4.52
1497	Marine lines- Khar road :- Providing 18 units Type II quarters at Wadala (Cap. 6.22)	6.22
1498	Mumbai Central- Renovation of customer friendly reception and façade of building and strth. of column & beam at J.R.Hospital . (DRF 2.53)	2.53
1499	Joravasan-Surat section:- Provision of water tanks in colonies of way side station in lieu of old corroded water storage tank under ADEN/ST (DRF 3.77)	3.77
1500	Mumbai Central – Improvement & Renovation ICU,MICU dialysis room, passages ,kitchen pantry, toilets ,lift area ducts etc at J.R.Hopital. (DRF 3.02)	3.02
1501	Mumbai Central(Main)- Impt.to staff quarter & amenities including structural attention of Skyscraper officer flats, 14 officers flats and SRH (DF(2) 3.68)	3.68
1502	Mumbai Central (J.R. Hospital) – Improvement in fire emergency facility in Hospital by providing adjoining structure Ramp. (DF(2) 3.02)	3.02
1503	Mumbai central - J.R. Hospital- structural attention and Improvement of J.R. Hospital O. P.D & wards balance work & other and Quarters. (DF(2) 3.59)	3.59
1504	Navsari and Billimora (Joravasan-Surat section) :- Replacement of dilapidated Over head tank at Navsari & Construction of UG sump at Billimora. (DRF 2.51)	2.51
1505	Mumbai Division-Safety improvement in railway quarters by strengthening of power cables, providing DBs & replacement of meter boxes (DF(2) 2.76)	2.76
1506	Udhna-UkaiSonghad section:- Provision of Water tank, Sump, Borewell, Pump room & replacing the rusted water pipe line under ADEN/VYA section. (DF(2) 2.66)	2.66
1507	Borivali:- Construction of 36 units type II quarters in lieu of Existing unsafe Bldg. no 103,104 (40 units) as per VJTI Audit report. (Cap. 8.20)	8.20
1508	Mumbai Central (JRH) - Rehabilitation of Ortho OT environment and enclosure. (Cap. 2.66, DRF 1.36)	4.02
1509	Joravasan - Surat section:- Construction of Type-II qtrs = 44 Nos, Type-III= 2 Nos and Type-IV = 2 nos under SSE/Billimora (Cap. 11.53)	11.53

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List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1510	VR-ST Sec :- Impr to existing staff qtrs like roof, drainage, water supply etc under ADEN/BL. Type-II= 90 Units, Type-III= 20 Units, Ty-IV= 05 units. (Cap. 3.41)	3.41
1511	Udhna-Jalgaon Section:- Improvement to court yard, toilets, Kitchen, roof and flooring in 140 nos. staff qtrs under jurisdiction of SSE/W/NDB. (Cap. 4.16)	4.16
1512	Virar-Surat Section:- Improvement to existing staff quarters under jurisdiction of ADEN/DRD (Type-II 300 Nos) (Cap. 4.29)	4.29
1513	Dahisar North Railway Colony - Structural repairs with strengthening and painting of Building No. 27, 28, 29, 30, 32, 33, 34, 35, 37, 38, 39 and 42. (Cap. 2.50)	2.50
1514	Mumbai Central- J.R. Hospital- Proposed construction of new Type-II, 15Units (G+3) Quarters for Nurses in lieu of Existing Quarter (Cap. 4.54)	4.54
1515	Mumbai Central- J.R. Hospital- Proposed construction of new Type-II, 15Units (G+3) Quarters for paramedical staff in lieu of Existing Quarter (Cap. 4.54)	4.54
1516	Colaba- Structural strengthening and Internal Imp. of Railway Officers Quarters approx. 40 numbers at Badhwarpark. (Cap. 5.29)	5.29
1517	Sachin - Construction of Type-III Quarters 12 units, and Type-II Quarters 12 units against dilapidated quarters 24 Units. (Cap. 5.95)	5.95
1518	Construction of 28 Type II quarters at Andheri (Cap. 6.47)	6.47
1519	Mahalaxmi - Construction of 12 Units Type - VI Quarters, 23 Units Type - V Quarters & 03 Units Transit Quarters (Cap. 25.72)	25.72
1520	Colaba (Badhwar Park) - Providing & Imp. of sliding windows, ventilation and doors etc. approx. 20 no's quarters at Railway officers colony. (Cap. 3.93)	3.93
1521	Ukai Songadh - Construction of 16 units of type II quarters in lieu of dilapidated/abandoned quarters at USD. (Cap. 3.21)	3.21
1522	Colaba - Imp. of unsafe staircase steps, approx. 20 no's of quarters toilet , bathroom, room area etc. in attached out houses at BP officers colony. (Cap. 3.36)	3.36
1523	Colaba - Improvement of approx. 20 no's of kitchen , stair case and passages in Badhwarpark Railway officers colony. (Cap. 2.54)	2.54
1524	Mumbai Division - Improvement to safety in 1300 Railway quarters by electrical rewiring, meter room wiring and replacement of main cable. (Cap. 4.18)	4.18
1525	Valsad - Construction of 7 units type -IV qtrs in lieu of dilapidated quarters at BL Rly colony. (Cap. 3.86)	3.86
1526	Mumbai Division-Safety Improvement in Railway quarters by electrical rewiring, meter room wiring and main cable replacement (Cap. 3.85)	3.85
1527	Mahalaxmi (Sports Ground) - Setting up of sports academy (DF(2) 17.41)	17.41

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1528	Colaba (Badhwar Park) - Provision of fire exit (stairs case) in "P" block. (Cap. 0.00, DF(2) 2.76)	2.76
1529	Rajkot Division - Providing Over Head Tank at SUNR (2.5Lakhs Ltrs.), MVI (1 Lakh Ltr), BHTA (1 Lakh Ltr) and WKR (1 Lakh Ltr) with pipeline (Cap. 2.60)	2.60
1530	Okha:- Replacement of Type -II Quarters at (16 No.). (Cap. 3.53)	3.53
1531	Rajkot Division:- Replacement of old dilapidated Type-II quarters at THAN -9 Nos,Ramparda-8 Nos & Dahisara-01 Nos (Type-III). (Cap. 3.97)	3.97
1532	Rajkot Division - Replacement of Type-II (16 Nos.) Qtrs. at Kothi Compound colony Rajkot. (Cap. 4.28)	4.28
1533	Nagda -Godhra Section :- Providing 55 units Type II Quarters in lieu of old abandoned / dilapidated gang staff quarters. (DRF 8.31)	8.31
1534	Dahod:- Replacement of pipe line from source to staff quarters and improvement of water supply system in toilets and Bathrooms of staff quarters (DRF 3.01)	3.01
1535	Dahod:- Providing roof leakage treatment improvement to water supply, plaster of quarters, floors, court yard flooring, Colony road, etc (DF(2) 7.72)	7.72
1536	Ratlam Division :- Replacement of type II Quarters 62 nos for Trackmen against dilapidated quarters. (DRF 10.99)	10.99
1537	Ratlam Division :- Replacement of type II Quarters 17 nos for Trackmen against dilapidated quarters. (DRF 3.02)	3.02
1538	Ratlam Division :- Providing Additional Type II 37 units for Trackmen at various stations against deficiency. (Cap. 6.76)	6.76
1539	Nagda-Bhopal Section :- Replacement of pipe line from source to staff qtrs and Improvement of water supply system in toilets/bathroom of qtrs. (DRF 3.09)	3.09
1540	Unhel - Palsodamakrawan Station-Replacement of 10 units Type II Quarters in lieu of old dilapidated gang staff quarters at . (Cap. 0.49, DRF 2.45)	2.94
1541	Meghnagar & Nagda -Providing (3+2) No. Type IV quarter for CPWI & CIOW at. (Cap. 2.54)	2.54
1542	Dr. Ambedkar Nagar (Mhow) :- Providing 20 units Type II staff quarters in lieu of dilapidated staff quarters. (Cap. 4.78)	4.78
1543	Ujjain-Bhopal-Indore Section- Providing 1.0 lakhs lit cap OHT & 0.5 lakhs lit cap under ground sump with connecting pipe line for (9 stns) (Cap. 4.40)	4.40
1544	Ratlam - Provision for improvement of Type I -150 Nos, II - 224 Nos, III-22 Nos & IV-10 Nos staff quarters in Old & New Railway colony. (Cap. 4.37)	4.37
1545	Ratlam- Providing 7 No. Type III quarter for various departments staff at. (Cap. 2.62)	2.62
1546	Chanderiya - Shambhupura Section - Replacement of type II staff Quarters (14 No.s) against dilapidated staff quarters (Cap. 4.21)	4.21

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1547	Godhra-Nagda Section - Providing doors, windows, plaster , leakage treatment , court yard wall, kitchen plat form, drainage etc.(395 Nos). (Cap. 2.66)	2.66
1548	Dr Ambedkar Nagar (DADN)-Providing 20 units Type II quarters in lieu of dilapidated quarters (T/190 A to N.=14 No., T/193 A to F.=06 No) (Cap. 4.92)	4.92
1549	Ratlam - Providing 20 units type II Quarters in lieu of abounded Quarters no. T2-T-4 & 983, 984, 987,989. (Cap. 4.64)	4.64
1550	Ratlam Division - Providing Type II quarter at Ajnod-12 No. and Palia- 08 No (Total 20 Nos.). (Cap. 4.97)	4.97
1551	Laxmibainagar - Providing 18 no type II quarters in lieu of abundant Qtrs No 16, 22 . (Cap. 4.27)	4.27
1552	Ratlam Division - Providing new Type-IV quarter -6 Nos., Type-III -6 Nos. & Type-II -4 Nos under ADEN (West) Ujjain (Total 16 Nos.). (Cap. 4.67)	4.67
1553	Dahod - Providing 20 units type II qtrs in lieu of Dilapidated quarter for staff.(349/A to H=8 nos, 616/ A to H=8 nos & 1811 /A to D=4 nos). (Cap. 3.90)	3.90
1554	Ratlam Division - Providing Type II quarter at Naikheri-16No. and Pingleshwar- 06 No (Total 22 Nos.) in connection simhashth 2028 (Cap. 4.88)	4.88
1555	Ratlam Division - Providing Type II quarter at Rajendra Nagar -12 No. and Rau- 08 No (Total 20 Nos.). (Cap. 4.98)	4.98
1556	Ujjain-Bhopal Section-Improvement to sewer line,water supply,C/Y wall and Protection of leakage by colour quoated sheet of staff quarters (DRF 1.51, DF(2) 2.77)	4.28
1557	Vadododara Division:-Replacement of old dilapidated staff quarters by providing 155 unit new Type-II quarters at different locations. (DRF 26.77)	26.77
1558	Pratapnagar :- Providing 6 units Type IV quarters on replacement account in Railway colony. (Cap. 1.41, DRF 1.90)	3.31
1559	Vadodara Division - Improvement to various staff Amenities like water supply / drainage arrangements at various location. (Cap. 4.51)	4.51
1560	Pratapnagar :- Providing various staff Amenities like water supply / drainage arrangements on replacement account in Railway colony (Cap. 0.00, DRF 2.53)	2.53
1561	Vadodara Division - Improvement and provision of Bathroom,Toilet ,kitchen and flooring at 20 Nos officers qtrs &100 Nos qtrs at PRTN & VS colony (Cap. 4.10)	4.10
1562	Vadodara Yard :- Improvement and providing 150 Bathroom ,Toilet & kitchen at colony in Sardarnagar & D Cabin colony (Cap. 2.51)	2.51
1563	Vadodara Division - Improvement of PRTN,VS & BRCY colony by providing new door, windows. (PRTN-150, VS-50, BRCY-150) (Cap. 4.95)	4.95
1564	Pratapnagar - Replacement of old dilapidated staff quarters No: 160 & 205 by providing 16 unit new Type-II staff quarters at Colony (Cap. 4.47)	4.47

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1565	Pratapnagar - Replacement of old dilapidated staff quarters No: 158 &159 by providing 16 unit new Type-II staff quarters at Colony (Cap. 4.47)	4.47
1566	Vadodara Div - Replacement of old dilapidated staff qtrs by providing 16 unit new Type-II staff qtrs under jurisdiction of ADEN-ANND (CBY-12, KRYR-4) (Cap. 4.47)	4.47
1567	Vadodara Div - Replacement of old dilapidated staff quarters by providing 16 unit new Type-II staff quarters under jurisdiction of ADEN/S/BH at BH (Cap. 4.47)	4.47
1568	Godhra - Replacement of old dilapidated staff qtrs by providing 16 unit new Type-II staff quarters under jurisdiction of ADEN-GDA (Cap. 4.47)	4.47
1569	Dabhoi - Replacement of old dilapidated staff quarters by providing 16 unit new Type-II staff quarters under jurisdiction of ADEN(N)-BRC. (Cap. 4.47)	4.47
1570	Godhra - Replacement of old dilapidated staff quarters by providing 16 unit new Type-II staff quarters under jurisdiction of ADEN-GDA. (Cap. 4.47)	4.47
1571	Anand - Replacement of old dilapidated staff quarters by providing 16 unit new Type-II staff quarters under jurisdiction of ADEN-ANND. (Cap. 4.47)	4.47
1572	Vadodara Division - Improvement of various staff amenities i.e. Kitchen, flooring, drainage line & roof treatment in 105 no of Sr.DEN(East) BRC. (Cap. 4.85)	4.85
1573	Vadodara Division:- Improvement of various staff amenities i.e. Kitchen, flooring, drainage line & roof treatment in 110 nos of DEN(W) jurisdiction (Cap. 4.92)	4.92
1574	Nadiad - Replacement of old dilapidated staff quarters by providing 16 unit new Type-II staff quarters under jurisdiction of ADEN-ND. (Cap. 4.47)	4.47
1575	Pratapnagar - Construction of balance abandoned qtrs No 158,159,160 & 205 of 16 units Type-II staff quarters on replacement account. (Cap. 4.47)	4.47
1576	Karamsad - Construction of 16 units new Type-II staff quarters under the jurisdiction of SSE-W-ANND. (Cap. 4.47)	4.47
1577	Vadodara Division - Replacement of old dilapidated staff qtrs by providing 12 unit new Type-II staff qtrs under jurisdiction of ADEN-ND. (Cap. 3.18)	3.18
1578	Vadodara Division - Improvement of various staff amenities i.e.Kitchen, flooring, drainage line & roof treatment in 110 no qtr of Sr.DEN(South). (Cap. 4.91)	4.91
PASSENGER AMENITIES		
1579	Western Railway - Escalators at various stations (18 Nos) (6 stations) (DF(1) 2.32, RRSK 13.97)	16.30
1580	Champaner road - Improvement to Goods shed (Cap. 19.72)	19.72
1581	Consultancy works of holding area for Crowd Management at Bandra Terminus, Vapi, Udhna, Surat, Ahmedabad, Sabarmati, Ujjain, Sehore (Cap. 3.78)	3.78
1582	Ahmedabad - Renovation of CC aprons with drainages at platform Nos. 1,2,3,4,5,6,7 and new CC apron with drainages at platform No. 8 (Cap. 2.69, DF(1) 6.07)	8.76

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1583	Palanpur~Palanpur - Providing additional FOB with approach cover shed with flooring at Palanpur station. (RRSK 6.74)	6.74
1584	Ahmedabad-Palanpur Section - Raising of Rail level platform to High level upto 350mt on home PF only with improvement to PF surface (5 stns - 8 PFs) (RRSK 7.56)	7.56
1585	Ahmedabad division - Provision of short-term facilities for Divyang jan passenger at NSG 6 & HG 3 category stations (Cap. 3.56)	3.56
1586	Ahmedabad division - Provision & improvement of existing covering shed by Aluminum sheet and improvement to Passenger PF at various location. (Cap. 10.36)	10.36
1587	Sardargram:- Redevelopment of SDGM railway station with Passenger & Divyangjan Amenities (Cap. 4.17)	4.17
1588	Ahmedabad: - Provision of telecom facilities like PA system, coach guidance etc at Vatva, Maninagar and Asarva station. (Cap. 5.44)	5.44
1589	Chandlodiya "B" Panel:-Providing cover shed, parcel office and waiting room in connection with diversion of passenger trains through Y connection. (Cap. 8.01)	8.01
1590	Palanpur, Unjha & Maninagar station-Provision of New Ticket Booking office. (Cap. 8.20)	8.20
1591	Vatva: - Provision of watering facility on 03 goods lines in connection with Ahmedabad station redevelopment. (Cap. 6.00)	6.00
1592	Chandlodiya - Redevelopment of Chandlodiya "A" Station:- Providing Parking, UTS/PRS facility, Waiting room etc. (Cap. 6.81)	6.81
1593	Sabarmati (SBIB): - Provision of high level goods platform with cover shed, watering arrangement in connection with Ahmedabad station redevelopment. (Cap. 10.18)	10.18
1594	Sabarmati (SBIB): - Provision of watering facility on PF No. 2, 3, 6 & 7 in connection with Ahmedabad station redevelopment. (Cap. 10.66)	10.66
1595	Sabarmati (SBIB): - Provision of parcel loading line by extending dead end of line no.1 including road connectivity. (Cap. 4.59)	4.59
1596	Kankariya Yard: - Provision of watering facility on 03 goods lines in connection with Ahmedabad station redevelopment. (Cap. 9.06)	9.06
1597	Ahmedabad division-Removal of Deficiencies in MEA at various stations. (Cap. 3.26)	3.26
1598	Chandlodiya "B" Panel:-Providing FOB for interconnecting PF no. 4 & 5 at. (Cap. 8.42)	8.42
1599	Asarva - Providing customer amenities i.e. Waiting rooms, Goods office, parcel office etc. (Cap. 2.90)	2.90
1600	Ahmedabad Division: Provision of furniture at 16 stations Phase I. (ABSS) (Cap. 5.03)	5.03
1601	Ahmedabad Div- Provision of IPIS i.e. CGS,MLDB/PDB,PA /Clock,trenching,laying,jointing & back filling at CLDY,VG,MAN,VTA,HMT, ASV. (ABSS) (Cap. 10.00)	10.00

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

		(Figures in crores of rupees)
Sr. No.	Particulars	Sanctioned Cost
1602	Viramgam:- Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.99)	9.99
1603	Asarva: - Soft upgradation of station building,circulating,Platform surface,toilet facilities,cover shed, associated works. (ABSS) (Cap. 13.90)	13.90
1604	Palanpur & Mahesana : - Development of Second entry with circulating,toilet facilities and other passenger amenities. (ABSS) (Cap. 8.15)	8.15
1605	Ahmedabad div - Electrical work in connection for Soft up gradation of station building at Mahesana, Palanpur, Bhildi, Kalol. Himatnagar. (ABSS) (Cap. 8.57)	8.57
1606	Kalol : - Development of Second entry with circulating,toilet facilities and other passenger amenities. (ABSS) (Cap. 6.99)	6.99
1607	Dhrangadhra:-Soft upgradation of stationbuilding,circulating,Platform surface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 10.00)	10.00
1608	Chandlodiya:- Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed, associated works. (ABSS) (Cap. 9.60)	9.60
1609	Ahmedabad Div - Electrical work in connection for Soft up gradation of stns. at Siddhpur,Viramgam,Bhachau,Samakhyali,Dhangadhara,Patan,Vatva. (ABSS) (Cap. 9.63)	9.63
1610	Mahesana:- Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.27)	9.27
1611	Bhachau & Samakhyali : - Development of Second entry with circulating,toilet facilities and other passenger amenities. (ABSS) (Cap. 10.74)	10.74
1612	Patan:- Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.48)	9.48
1613	Bhachau:- Soft upgradation of station building,circulating,Platform surface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 11.00)	11.00
1614	Bhildi Jn:-Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 11.19)	11.19
1615	Vatva: - Soft up gradation of station building, circulating, Platform surface, toilet facilities, associated works. (ABSS) (Cap. 10.33)	10.33
1616	Unjha:-Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.12)	9.12
1617	Siddhpur:-Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.29)	9.29
1618	Maninagar: - Soft up gradation of station building, circulating, Platform surface, toilet facilities, associated works. (ABSS) (Cap. 8.36)	8.36

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1619	Kalol:-Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.47)	9.47
1620	Himmatnagar:-Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 12.40)	12.40
1621	Dhrangdhra & Viramgam : - Development of waiting rooms,Retiring rooms,Transit transport facilities. (ABSS) (Cap. 9.99)	9.99
1622	Samakhiali:- Soft upgradation of station building,circulating,Platform surface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 10.83)	10.83
1623	Himmatnagar : -Development of Second entry with circulating, toilet facilities and other passenger amenities. (ABSS) (Cap. 6.26)	6.26
1624	Ahmedabad Division - Provision of IPIS i.e. CGS,MLDB/PDB,PA /Clock,trenching,laying, jointing & backfilling at 16 stations. (ABSS) (Cap. 9.42)	9.42
1625	Palanpur:- Soft upgradation of stationbuilding,circulating,Platformsurface,toilet facilities,cover shed,associated works. (ABSS) (Cap. 9.46)	9.46
1626	Vatva:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 18.23)	18.23
1627	Chandlodia:-Providing 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 38.15)	38.15
1628	Bhachau:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 25.26)	25.26
1629	Asarva:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 15.04)	15.04
1630	Viramgam jn.-:Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS) (Cap. 20.79)	20.79
1631	Unjha:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 19.36)	19.36
1632	Himmatnagar:-Providing 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 24.86)	24.86
1633	Kalol:-Providing 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 20.12)	20.12
1634	Palanpur:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 31.36)	31.36
1635	Mahesana:-Providing 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 34.67)	34.67

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1636	Patan:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 20.61)	20.61
1637	Siddhpur:-Provision of 12 meter wide Foot Over Bridge connecting circulating with platforms in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 30.31)	30.31
1638	Halvad:- Development works at Halvad Goods shed. (Cap. 10.59)	10.59
1639	Gandhidham:- Development works at Goods shed. (Cap. 11.79)	11.79
1640	Ahmedabad: Providing 08 nos. passenger lift at Unjha, Vatva, Viramgam station. (Cap. 7.53)	7.53
1641	Ahmedabad: Providing 08 nos. passenger lift at Asarva, Bhachau, Chandlodia, Himmatnagar station. (Cap. 7.84)	7.84
1642	Kharaghoda:- Development works at Kharaghoda Goods shed. (Cap. 13.46)	13.46
1643	Chirai:- Development works at Goods shed. (Cap. 2.74)	2.74
1644	Kandla port:- Development works at Goods shed. (Cap. 26.74)	26.74
1645	Detroj:- Development works at Detroj Goods shed. (Cap. 3.41)	3.41
1646	Siddhpur:- Development works at Siddhpur Goods shed. (Cap. 26.91)	26.91
1647	New Khari-rohar road- Development works at New Khari-rohar road Goods shed. (Cap. 16.15)	16.15
1648	Chharodi:- Development works at Chharodi Goods shed. (Cap. 2.66)	2.66
1649	Shirva:- Development works at Shirva Goods shed. (Cap. 24.45)	24.45
1650	Sidhpur, Mahesana - Providing 08 nos. passenger lift at stations. (Cap. 7.81)	7.81
1651	Patan, Palanpur, Kalol - Providing 08 nos. passenger lift at stations. (Cap. 7.99)	7.99
1652	Naroda:- Development works in goods shed. (Cap. 4.44)	4.44
1653	Ahmedabad - Provision of UTS cum PRS at Vatva and waiting area at Maninagar in connection with Ahmedabad station redevelopment. (Cap. 2.96)	2.96
1654	Vatva - Extension of existing FOB towards west side in circulating area in connection with Ahmedabad station redevelopment. (Cap. 3.36)	3.36
1655	Asarva - Provision of watering facilities on Platform No. 1 & 3 at. (Cap. 2.93)	2.93
1656	Sabarmati(SBT):-Provision of Ballastless track on PF-1, PF-2, PF-3 for station development at. (Cap. 35.75)	35.75
1657	Vatva - Extension of Existing Platform no. 0, 1, 2, 3 and 4. (Cap. 4.37)	4.37

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1658	Ahmedabad Division: - Provision of full length cover shed at Asarva & Chandlodiya Railway stations. (Cap. 7.53)	7.53
1659	Ahmedabad Division:- Replacement of dilapidated RCC OH tanks on age cum condition basis at locations (VG, MSH, KRU, KTRD, NHM,DHG, UMN, RDHP, AAR). (Cap. 9.56)	9.56
1660	Ahmedabad Division:-Extension of Platform Length at 05 stations-Talod, Nandol Dehegam, Patan, Malia miayana, Anjar. (Cap. 9.96)	9.96
1661	Chandkheda Road, Sanand, Adipur & Visnagar -Passenger Amenities & Divyangjan facilities. (Cap. 2.76)	2.76
1662	Ahmedabad area:- Replacement of dilapidated RCC OH tanks on age cum condition basis(Sabarmati(SBIB), Sabarmati (SBT), Ahmedabad, Maninagar & Vatva) (Cap. 9.20)	9.20
1663	Mahesana - Provision of Ballastless track on PF-5 & PF-6 at. (Cap. 19.44)	19.44
1664	Ahmedabad division - Providing train indicator & lighting along with improvement to PF surface for divyangjan at important stations. (Cap. 19.96)	19.96
1665	Geratpur-Ahmedabad-Himmatnagar Section - Providing train indicator & lighting along with improvement to PFsurface for divyangjan at important stns. (Cap. 19.96)	19.96
1666	Vatva - Providing full length cover shed. (Cap. 19.75)	19.75
1667	Maninagar-Provision of New 6 meter wide Foot Over Bridge at BRC end. (Cap. 12.06)	12.06
1668	Ahmedabad Division - Removal of Deficiencies in Divyangjan Amenties at Various Stations. (Cap. 16.06)	16.06
1669	Ahmedabad Division - Improvement of amenities for divyangjan and passenger inconnection with development of Amrit station at Asarva and Chandlodiya. (Cap. 17.92)	17.92
1670	Kankariya Goods Shed:- Development of Full-length Cover shed at platform between Line no. 08 & 09. (Cap. 18.06)	18.06
1671	Ahmedabad Divn : Improvement of amenities for divyangjan and passenger inconnection with development of ABSS at Bhachau, Himmatnagar & Viramgam (Cap. 18.92)	18.92
1672	Ahmedabad Division:-Provision of 13 Nos. Lifts at 12 stations. (Cap. 15.24)	15.24
1673	Ahmedabad Division:Extension of Platform at Maninagar, Asarva, Samakhiali and Himmatnagar. (Cap. 5.17)	5.17
1674	Adipur : Raising of platform level & providing passenger amenities (Cap. 17.04)	17.04
1675	Ahmedabad Division : Provision of 3 -meter wide FOB with lift well at kadi station (Cap. 8.52)	8.52
1676	Chirai Goods shed: Development works at Goods shed. (Cap. 7.98)	7.98
1677	Naroda Goods shed: Provision of cover shed. (Cap. 19.78)	19.78
1678	Gandhinagar Capital - Provision of New Parcel office with other related works & Pathway for parcel movement on both ends connecting Parcel office. (Cap. 7.75)	7.75

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1679	Mahesana Goods Shed-Provision of High Level Platform, Cover Shed and other associated works (Cap. 18.45)	18.45
1680	Bhavnagar Division: Provision of FOBs at 9 stations (RRSK 13.41)	13.41
1681	Bhavnagar Division: Provision of digital amenities under Amrit Bharat Station Scheme at 6 stations. (ABSS) (Cap. 3.33)	3.33
1682	Bhavnagar Division: Provision of digital amenities under Amrit Bharat Station Scheme at 6 stations. (ABSS) (Cap. 3.38)	3.38
1683	Bhavnagar Division: Redevelopment of Sihor station in Amrit Bharat Station Scheme. (ABSS) (Cap. 7.51)	7.51
1684	Bhavnagar Division: Redevelopment of Damnagar station in Amrit Bharat Station Scheme. (ABSS) (Cap. 8.74)	8.74
1685	Bhavnagar Division: Redevelopment of Limbdi station in Amrit Bharat Station Scheme. (ABSS) (Cap. 12.90)	12.90
1686	Bhavnagar Division: Redevelopment of Jam Jodhpur station in Amrit Bharat Station Scheme. (ABSS) (Cap. 11.72)	11.72
1687	Bhavnagar Division: Redevelopment of Savarkundla station in Amrit Bharat Station Scheme. (ABSS) (Cap. 8.26)	8.26
1688	Bhavnagar Division: Redevelopment of Bhanvad-Lalpurjam stations in Amrit Bharat Station Scheme. (Cap. 10.13)	10.13
1689	Bhavnagar Division: Redevelopment of Botad station in Amrit Bharat Station Scheme. (ABSS) (Cap. 9.21)	9.21
1690	Bhavnagar Division: Redevelopment of Porbandar station in Amrit Bharat Station Scheme. (ABSS) (Cap. 8.15)	8.15
1691	Bhavnagar Division: Redevelopment of Keshod station in Amrit Bharat Station Scheme. (ABSS) (Cap. 8.46)	8.46
1692	Bhavnagar Division: Redevelopment of Veraval station in Amrit Bharat Station Scheme. (ABSS) (Cap. 9.99)	9.99
1693	Bhavnagar Division: Redevelopment of Songadh-Palitana station in Amrit Bharat Station Scheme. (ABSS) (Cap. 9.89)	9.89
1694	Bhavnagar Division: Redevelopment of Chorvad Road station in Amrit Bharat Station Scheme. (ABSS) (Cap. 12.36)	12.36
1695	Botad Jn - Provision of 12 meter wide Foot Over Bridge with lift for divyangjans under Amrit Bharat Station Scheme (ABSS). (Cap. 28.46)	28.46
1696	Keshod - Provision of 12 meter wide Foot Over Bridge with provision of lift for divyangjans under Amrit Bharat Station Scheme (ABSS). (Cap. 15.84)	15.84
1697	Savarkundla - Provision of 12 meter wide Foot Over Bridge with lift for divyangjans under Amrit Bharat Station Scheme (ABSS). (Cap. 12.56)	12.56
1698	Gondal - Provision of 12 meter wide Foot Over Bridge with provision of lift for divyangjans under Amrit Bharat Station Scheme (ABSS). (Cap. 15.81)	15.81
1699	Bhavnagar Terminus: Redevelopment of station (Cap. 44.85)	44.85
1700	Bhavnagar division- Provision of 35 nos lifts at stations(Amrit Station) (Cap. 8.40)	8.40

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1701	Maliya Hatina: Construction of FOB at station (DF(1) 4.45)	4.45
1702	Bhavnagar Division: Replacement of old overhead water tank at 13 stations (Cap. 4.37)	4.37
1703	Songadh: Provision of foot over bridge at with provision of lift well (DF(1) 5.39)	5.39
1704	Bhavnagar Division: Provision of essential amenities at 3 goods sheds (JND, VTJ & ADE) (Cap. 18.64)	18.64
1705	Bhavnagar Division: Replacement of old overhead water tank at 10 stations (Cap. 9.80)	9.80
1706	Khodiyar Mandir: Provision of goods shed related facilities at station (Cap. 10.63)	10.63
1707	Bhavnagar Terminus :Provision of Ballastless track for Station Development at. (Cap. 9.19)	9.19
1708	Extension of PF no 01 with high level at Upleta railway station (Cap. 3.55)	3.55
1709	Ranawav - Provision of goods shed related facilities at station. (Cap. 5.03)	5.03
1710	Bhavnagar Division: Accessibility provisions for Divyangjans at stations (Cap. 12.27)	12.27
1711	Sihor Jn- Extension of PF no 1 to facilitate divyangjan board 24 coaches train (Cap. 11.72)	11.72
1712	Bhavnagar Division: Provision of normal width foot over bridge at Chorvad Road station with lift well (Cap. 5.26)	5.26
1713	Bhavnagar Division: Provision of 16 X 7 m cover sheds with seating arrangements at 20 stations (Cap. 11.40)	11.40
1714	Limbdi - Provision of high-rise foot over bridge with lift well. (Cap. 5.79)	5.79
1715	Dhola: normal width high rise foot over bridge at station with lift well (Cap. 6.07)	6.07
1716	Bhanvad - Provision of foot over bridge with lift well. (Cap. 4.33)	4.33
1717	Jam Jodhpur: Provision of normal width foot over bridge at station with lift well (Cap. 5.26)	5.26
1718	Bhavnagar Division - Providing and Installing Sewage Treatment Plant at Botad and Veraval stations with water treatment for washing. (Cap. 3.62)	3.62
1719	Botad : Provision of Quick watering system at station (Cap. 6.98)	6.98
1720	Bhavnagar Division - Provision of Electronic Coach Guidance System at 12 stations. (Cap. 4.31)	4.31
1721	Lothal Bhurkhi :- Redevelopment of station (Phase-I) (Cap. 19.64)	19.64
1722	Keshod - Upgradation of station. (Cap. 2.58)	2.58
1723	Bhavnagar Div - Provision of CGS and at a Glance Display Board at Bhavnagar Para, Sihor, Songadh, Dhola, Botad , Keshod, Junagadh, Gondal, Porbandar. (Cap. 3.18)	3.18

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1724	Bhavnagar Division: Raising of platform from existing level to High level at 8 NSG-6 stations (Cap. 12.22)	12.22
1725	Bhavnagar Division - Provision of high level platform at 05 HG category stations. Tarsai, Jashapur, Katkola , Badodar, Kothariya. (Cap. 5.94)	5.94
1726	Bhavnagar Division - Provision of high level platform at Bhavnagar para, Navagadh and Vartej stations. (Cap. 9.41)	9.41
1727	Provision of goods shed related facilities at Bhavnagar Timber Depot goods shed (Cap. 9.29)	9.29
1728	Provision of Extension of platform upto 600m at Bhavnagar Terminus,Veraval, Botad ,Porbardar (Cap. 3.40)	3.40
1729	Andheri, Bandra, Khar Road & Malad - Provision / rebuilding of foot over bridges (DRF 0.40, DF(1) 0.20, RRSK 22.55)	23.15
1730	Western Railway-Provision of Lifts (56 nos) at stations (RRSK 28.31)	28.31
1731	Mahalaxmi-Rebuilding of station building with allied facilities. (Cap. 4.40)	4.40
1732	Mahim- Replacement of South FOB by new steel FOB on condition basis. (DRF 5.32)	5.32
1733	Marine lines- Khar section :-Providing water hut, improvement to divyagjan toilet, strengthening of COP column and sheeting, Platform surfacin (Cap. 3.36)	3.36
1734	Santacruz-Virar Section- Provision of cover shed connection of FOB staircase to COP. (Cap. 7.72)	7.72
1735	Marine lines-Khar section :- Improvement to platform coping, facia. (Cap. 3.17)	3.17
1736	Santacruz-Virar section- Raising of Platforms & improvement of tactile tile (Cap. 4.90)	4.90
1737	Santacruz- Virar section :- Improvement to old corroded platform COP & Seating arrangement. (Cap. 3.65)	3.65
1738	Santacruz- Virar section :- Replacement to platform's facia and improvement to platform walling (Cap. 4.38)	4.38
1739	VR-ST section: The new provision of Coach Guidance and Train indicator Boards as per RDSO specification at SAH,PLG,BOR,DRD & VAPI station. (Cap. 2.15, DF(1) 1.61)	3.76
1740	Bandra terminus-Proposed skywalk connecting Bandra(North) FOB to BDTS(South) end. (Cap. 28.03)	28.03
1741	Bardoli:- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 9.69)	9.69
1742	Umbergaon :- Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 5.65)	5.65
1743	Sanjan :- Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 7.39)	7.39
1744	Vapi - Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 5.83)	5.83
1745	Malad:- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 7.46)	7.46
1746	Billimora (BG) :- Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 9.70)	9.70

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1747	Billimora (NG) :- Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 4.90)	4.90
1748	Sachin - Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 7.12)	7.12
1749	Bhestan:- Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (ABSS) (Cap. 8.69)	8.69
1750	Mumbai Div. Suburban section Amrit Bharat 7 stns. Electrical (Power) work of platform electrical bus duct, lights & fans (ABSS) (Cap. 9.46)	9.46
1751	Mumbai Div. Suburban section 7 stns Amrit Bharat Elect.(Power) work of facade lighting, approach rd, parking, glow signage, waiting hall & FOB (ABSS) (Cap. 7.04)	7.04
1752	Mumbai Div. Suburban sec. Amrit Bharat 7 stns Elec(P) work of stn entrance, circulating area, toilets,COP extn, pumps, paintings & augmentation(ABSS) (Cap. 7.41)	7.41
1753	Mumbai Div. Non-suburban section Amrit Bharat 10 stns. Electrical (Power) work of platform electrical bus duct, lights & fans (ABSS) (Cap. 9.19)	9.19
1754	Mumbai Div. Non-suburban sec. Amrit Bharat 10 stns. Elect.(Power) work of facade, signage, toilets, approach rd, parking, waiting hall, solar(ABSS) (Cap. 7.53)	7.53
1755	Mumbai Div. Non-suburban section Amrit Bharat 10 stns. Elect.(Power) work of entrance, circulating area, COP extension, pumps, augmentation(ABSS) (Cap. 7.53)	7.53
1756	Amalner:- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 9.79)	9.79
1757	Dharangaon:- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 8.13)	8.13
1758	Charni Road :- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 4.76)	4.76
1759	Marine lines :- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 6.62)	6.62
1760	Jogeshwari (AT) :- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 8.21)	8.21
1761	Grant Road :- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 8.54)	8.54
1762	Lower Parel:- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 6.47)	6.47
1763	Prabhadevi :- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (ABSS) (Cap. 5.19)	5.19
1764	Mumbai Division - Provision of Telecom facility at UBR, SJN, VAPI, BIM, BIM (NG) station of Non suburban under Amrit Bharat Stations scheme (ABSS) (Cap. 6.09)	6.09
1765	Mumbai Division - Provision of Telecom facility at Marine Lines, Charni Road & Grant Road stations under Amrit Bharat Station Scheme. (ABSS) (Cap. 6.74)	6.74
1766	Mumbai Division - Provision of Telecom facility at SCH, BHET, BIY , AN, DXG station of Non suburban section under Amrit Bharat Station scheme (ABSS) (Cap. 6.05)	6.05

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1767	Mumbai Division - Provision of Telecom facility at Lower Parel, Prabhadevi, Jogeshwari & Malad stations under Amrit Bharat Station Scheme (ABSS) (Cap. 7.13)	7.13
1768	Naigaon: Construction of FOB from PF 2/3 to PF 4.(Phase II). (DF(1) 3.34)	3.34
1769	Virar-Joravasan section:- Providing new FOB at ATUL--NSG-6 as per MEA norms. (Cap. 5.10)	5.10
1770	Goregaon:- Replacement of unsafe shear loading FOB by proposed 6.0m wide new north FOB. (Cap. 10.68)	10.68
1771	Dharangaon:- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme. (ABSS) (Cap. 13.76)	13.76
1772	Grant Road station:-Provision of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 11.74)	11.74
1773	Charni Road station :-Provision of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 11.30)	11.30
1774	Lower Parel: station-Provision of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 17.11)	17.11
1775	Marine lines:-Provision of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 14.33)	14.33
1776	Bardoli:- Provision of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 13.94)	13.94
1777	Billimora:- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (BG and NG). (ABSS) (Cap. 24.87)	24.87
1778	Jogeshwari (AT):- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme. (ABSS) (Cap. 34.97)	34.97
1779	Sachin:- Construction of 12 meter wide Foot Over Bridge at Sachin in connection with Amrit Bharat station scheme. (ABSS) (Cap. 13.17)	13.17
1780	Prabhadevi:- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme. (ABSS) (Cap. 9.13)	9.13
1781	Malad:- Construction 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme. (ABSS) (Cap. 21.16)	21.16
1782	Bhestan:- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 12.82)	12.82
1783	Umbergaon:- Construction of 12 meter wide Foot Over Bridge at Umbergaon in connection with Amrit Bharat station scheme (ABSS). (Cap. 16.99)	16.99
1784	Amalner:- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme (ABSS). (Cap. 14.59)	14.59

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1785	Sanjan:- Construction of 12 meter wide Foot Over Bridge in connection with Amrit Bharat station scheme.(ABSS) (Cap. 17.06)	17.06
1786	Vapi:- Provision of 12 meter wide Foot Over Bridge at VAPI in connection with Amrit Bharat station scheme (ABSS). (Cap. 18.83)	18.83
1787	Western Railway Provision of 24 nos. lifts (originally 40) at stations under Sugamya Bharat Abhiyan (Phase-2) (Cap. 13.08)	13.08
1788	Mumbai division - Provision of 12 nos. Escalators (originally 25) at stations with average footfall more than 25000 per day (Cap. 20.76)	20.76
1789	Valsad:Provision of 700 x 15 M RL platform, approach road, 05 high mast, Labour rest room with allied facilities, furniture & drainage (Cap. 11.15)	11.15
1790	Amalner (Goods shed) - Extension of goods shed PF cover shed size 400m x 12m and requirement of 2 nos of water fountain for labors. (Cap. 4.57)	4.57
1791	Udhna bypass line-2 Goods Shed - Pro. of goods office, traders & labors rest room with allied facility, approach Rd, 05 high mast, furniture&drainage (Cap. 6.80)	6.80
1792	Palghar :- Upgradation of station under Amrit Bharat Station Scheme (Phase-I) (Cap. 17.44)	17.44
1793	Nandurbar:- Upgradation of stations under Amrit Bharat Station Scheme. (Phase-I) (Cap. 14.90)	14.90
1794	Virar-Surat :Providing accessibility facility, toilet, taps, Braille signage for divyangjan in public building/station (Cap. 22.26)	22.26
1795	Dondaicha :- Prov of high Cover shed on GL-6 on RL PF (700 m X 10m) & ext. on GL-5 on RL PF, approach road & Goods office with allied facilities (Cap. 29.87)	29.87
1796	Vasai Road-Extension of Quick Watering Facilities for PF No. 5 & 7 (Cap. 3.56)	3.56
1797	Sachin:- Extension and Raising of Island Platform, PF no 2 and Home platform on loop line no 1. (Cap. 16.55)	16.55
1798	Mumbai Division: Provision of Video of sign language for Divyangjan at stations. (Cap. 2.51)	2.51
1799	Joravasan-Surat-Section- Replacement of 4 nos of old corroded and dilapidated steel staging OH water tanks/RCC tanks. (Cap. 4.19)	4.19
1800	Virar-Joravasan :- Providing 3 no OH RCC tank in lieu of old dilapidated RCC storage tank in PLG, UOI ,KLV under of ADEN(N)DRD. (Cap. 5.02)	5.02
1801	Udhna-Jalgaon :Providing accessibility facility, toilet etc for divyangjan in public building/station (Cap. 10.88)	10.88
1802	Ukai songadh-Jalgaon sec:- Providing of 04 nos. overhead tank, sump, pump room, replacing the rusted water pipeline under DEN/east Section. (Cap. 4.15)	4.15
1803	Valsad : Providing 3 nos of OH RCC tank in lieu of old dilapidated RCC tank of capacity 2.5 lakh litre each under jurisdiction of ADEN(N)BL. (Cap. 4.12)	4.12

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1804	Virar:- Construction of 2.25 lakhs liter RCC OH water tank in lieu of old corroded MS tank. (Cap. 2.62)	2.62
1805	Churchgate-Virar section :Providing accessibility facility & toilet, allied facilities for divyangjan in public building/station (Cap. 11.39)	11.39
1806	Providing 03 nos. overhead tank, sump, pump room, replacing the rusted water pipeline at Ukai songhad, Vyara and Bardoli. (Cap. 3.02)	3.02
1807	Santaruz -Virar Section - Providing Stainless Steel drinking water fountains at stations. (Cap. 3.75)	3.75
1808	Mumbai Central Division - Improvement of leaky roof of Goods shed at Karambeli and provision of new cover shed at Valsad. (Cap. 3.51)	3.51
1809	Mumbai Central - Improvement of to corroded structural steel of COP and divyangjan facility at main station. (Cap. 4.35)	4.35
1810	Mumbai Central Division - Provision of Sewage Treatment Plant of 50 KLD each at Palghar, Umbergaon and Boisar under the jurisdiction of ADEN/DRD. (Cap. 5.63)	5.63
1811	Joravasani-Surat Section - Provision of sewage treatment plant at Udhna of 100KLD capacity and at Bilimora of 50KLD capacity. (Cap. 4.44)	4.44
1812	Mumbai Central Div - Prov of info Sys for Pass. & Tourists at entry/exit of Churchgate to Dahanu Road & Vapi, Valsad, Surat, Udhana, Nandurbar. (Cap. 7.51)	7.51
1813	Churchgate-Virar Section - LED based digital display to cover all booking windows front space to provide digitalized information for passengers. (Cap. 6.45)	6.45
1814	Churchgate-Virar Section - Provision of IP based Coach Guidance Systems as per latest RDSO specifications. (Cap. 8.60)	8.60
1815	Churchgate-Virar - Providing Out Door Passenger Information display system for Churchgate, Mumbai Central, Dadar, Bandra Terminus, Andheri & Borivali. (Cap. 3.18)	3.18
1816	Mumbai Division: Upgradation of manual announcement system of non suburban section and replacement of Public Address system of suburban section. (Cap. 9.98)	9.98
1817	Udhna - Provision of Quick Watering System at PF No. 3, 4, 5 & TVRL2 (Cap. 9.60)	9.60
1818	Mumbai Central Division - Provision of Coach Guidance System at 6 nos. Bhilad, Amalsad, Nawapur, Udvada, Sindkheda, Nardana stations. (Cap. 3.07)	3.07
1819	Udhna - Providing cover over platform, toilet blocks, seating arrangements and other minimum essential facilities on platform no 6. (Cap. 16.00)	16.00
1820	Mumbai Central Division - Imp. to indicator tiles, direction tiles for Divyangjan Passengers and surrounding surfaces at stns in Santacruz to Virar. (Cap. 2.83)	2.83
1821	Mumbai Central Div- New provision/ replacement of steel dustbins in 901 Triplet sets at 29 stations (SG group=27, NSG1= MMCT, NSG2=BDTS) exclu Amrit (Cap. 2.81)	2.81

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1822	Mumbai Division - Improvement to divyang passengers and other passengers' guidance system by providing glow sign boards and station name boards. (Cap. 4.54)	4.54
1823	Valsad - Extension of middle FOB (75Mx6.1M) to west side ,and providing new FOB at North end connecting PF 2/3, PF 4/5 to west side at Km 198/16-18. (Cap. 17.60)	17.60
1824	Mumbai Central Division - Installation of CCTVs at 11 Goods Shed (AN, DDE, NDB, BIY, CHM, BL, KEB, DRD, Boisar, Boisar New, JOS) (Cap. 3.61)	3.61
1825	Mumbai Central (Main) - Improvement of platform surfacing of PF no .1,2,3,4&5 with Divyang compliant allied works. (Cap. 17.47)	17.47
1826	Mumbai division - Improvement in passenger amenity items by providing lights and fans as per MEA guidelines. (Cap. 4.63)	4.63
1827	Mumbai Central - Improvement of circulating area surfacing and Drainage. (Cap. 6.09)	6.09
1828	Valsad (Goods shed) - Provision of height cover shed 400 x 15M with allied lighting. (Cap. 6.73)	6.73
1829	Bardoli (Goods Shed) - Provision of height cover shed 350 x 15M with allied lighting. (Cap. 6.02)	6.02
1830	Mumbai Division -Provision of Lifts (31 Nos) on Amrit FOBs of stations (Cap. 20.00)	20.00
1831	Matunga Road - Extension Of 6M wide South FOB for providing access to east side. (Cap. 5.39)	5.39
1832	Mumbai Division - Provision of Lifts at Marine Lines,Mumbai Central (Main) ,Mumbai Central (Local) , Bandra, Naigaon, Vasai Road, Boisar, Bhestan (Cap. 8.13)	8.13
1833	Matunga Road - Construction of elevated booking office connected with skywalk by 10.0 m wide FOB deck on PF no.1&2 North end & other FOB's. (Cap. 5.84)	5.84
1834	Mumbai Central (Main) - Providing toilet complex and shifting of existing PA facilities/toilets and Imp. of unsafe roof and cladding. (Cap. 3.57)	3.57
1835	Joravasan-Surat Section - Providing ramp, tactile tiles,parking lot,slip resistance surface etc for divyangjan in various stations under DEN/C/MMCT. (Cap. 3.20)	3.20
1836	Naigaon - Proposed skywalk 6.0m wide connecting north FOB and MMRDA authority's ROB. (Cap. 8.63)	8.63
1837	Extension of High-level passenger platforms including raising of PF height at Palghar and Dahanu road . (Cap. 5.19)	5.19
1838	Virar-Dahanu Road Section - Extension of High-level passenger platforms at Vaitarna, Saphale, Kelve Road, Boisar, and Gholvad. (Cap. 17.21)	17.21
1839	Vapi - Provision of 250sqm waiting hall, new general waiting room at west, renovation of east booking office and miscellaneous divyangjan facilities. (Cap. 7.59)	7.59
1840	Mumbai Division: Provision of Escalators (04 Nos) at Palghar-1, Boisar-1, Dahanu road-2 (Cap. 7.46)	7.46

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1841	Ukai Songadh-Jalgaon Section - Improvement to approach road of station PLD,DXG,AN, NDN, HOL, BRTK etc under ADEN/Amalner jurisdiction. (Cap. 2.70)	2.70
1842	Mumbai Central Div - New provision/ replacement of steel dustbins in 1040 Triplet sets at 74 stations (NSG & HG group) excluding Amrit stations. (Cap. 3.25)	3.25
1843	Virar-Joravasan Section:Providing ramp, tactile tiles,parking lot,slip resistance surface etc for divyangjan in various stations under Sr. DEN/N/MMCT (Cap. 5.00)	5.00
1844	Udhna - Provision of new booking office and additional ticket counters in station building east with allied waiting area facilities at east side (Cap. 3.84)	3.84
1845	Jogeshwari AT - Development of approach road and circulating area for connection to western expressway, goods shed road at JOS AT (Cap. 16.96)	16.96
1846	Mumbai Div. - Construction of Booking Office at Santacruz, Vile Parle(W) & Naigaon (Cap. 3.64)	3.64
1847	Extension of High-level passenger PF at Chalthan, Madhi, Vyara, and with raising/ extension of PF height at Ukai Songadh (Cap. 12.44)	12.44
1848	Mumbai Division : Provision of Escalators (08 Nos) at Bhayandar-2, Nalasopara-1, Palghar-2, Boisar-2, Dahanu road-1 (Cap. 15.33)	15.33
1849	Karambeli:- Repair and improvement road and Platform surface of Goods yard . (Cap. 4.59)	4.59
1850	Virar Jalgaon Section - Provision of i) Coach Guidance System & Train Indicator Boards(TIB) at VYA, DDE, MRL,CHM ii)TIB at VTN, KLV, UOI, VGN, USD (Cap. 7.56)	7.56
1851	Churchgate-Jogeshwari section-Replacement of Public address system with IP based system installed at stations on age cum condition basis. (Cap. 8.17)	8.17
1852	Ram mandir-Virar section-Replacement of PA system with IP based system installed at stations on age cum condition basis. (Cap. 7.32)	7.32
1853	Churchgate-Jogeshwari section -Provision of All in one VDU and MVD Unit for FOBs, Entry-Exit, Booking & Circ (Cap. 7.70)	7.70
1854	Bhayandar-Virar section -Replacement of Suburban Train indicators with IP based LED indicators of non ABSS stations on age cum condition basis. (Cap. 9.98)	9.98
1855	Ram mandir-Mira road section- Replacement of Suburban Train indicators with IP based LED indicators of non ABSS stations (Cap. 9.95)	9.95
1856	Ram mandir -Virar section - Provision of All in one AVD & MVD for FOBs, Entry-Exit,Booking & Circulating areas. (Cap. 8.05)	8.05
1857	Mumbai Central Div:- Provision of CCTVs at 29 PRSs & 31 UTS cum PRSs stations (Cap. 7.12)	7.12
1858	Mahim-Jogeshwari section-Replacement of Suburban Train indicators with IP based LED indicators of non ABSS stations (Cap. 9.96)	9.96

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1859	Mumbai Central Div:- Provision of CCTVs at 40 Head TC offices and TTE lobbies at stations to be used as preventive vigilance tool. (Cap. 6.30)	6.30
1860	Mumbai Division - Extension of High-level passenger platforms at Bhilad, Karembeli, Udvada, Pardi, Atul, Valsad and Dungri. (Cap. 14.63)	14.63
1861	Surendranagar : Soft Upgradation / Improvement Amrit Bharat Station Scheme (ABSS) (Cap. 9.98)	9.98
1862	Jamwanthali : Soft Upgradation / Improvement Amrit Bharat Station Scheme (ABSS) (Cap. 3.04)	3.04
1863	Bhatiya : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 7.74)	7.74
1864	Kanalus : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 7.68)	7.68
1865	Than : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 9.99)	9.99
1866	Padadhari : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 7.59)	7.59
1867	Wankaner : Soft upgradation / improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 8.99)	8.99
1868	Lakhatar : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 5.98)	5.98
1869	Dwarka : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 8.95)	8.95
1870	Okha : Soft upgradation / improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 7.52)	7.52
1871	Mithapur : Soft Upgradation / Improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 5.02)	5.02
1872	Morbi : Soft upgradation / improvement Amrit Bharat Station Scheme (ABSS) (Cap. 9.98)	9.98
1873	Hapa : Soft upgradation / improvement Amrit Bharat Station scheme. (ABSS) (Cap. 10.89)	10.89
1874	Khambhaliya : Soft upgradation / improvement Amrit Bharat Station Scheme. (ABSS) (Cap. 11.08)	11.08
1875	Rajkot Division : S&T work in connection with redevelopment of Hapa, Bhakinagar, Than, asurendranagar, Wankaner and Khambhaliya stations. (ABSS) (Cap. 5.12)	5.12
1876	Rajkot Division : Electrical work for redevelopment of Hapa, Bhakinagar, Than, asurendranagar, Wankaner and Khambhaliya stations. (ABSS) (Cap. 9.77)	9.77
1877	Bhaktinagar : Soft upgradation / improvement Amrit Bharat station scheme. (ABSS) (Cap. 9.90)	9.90
1878	Morbi : Providing 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) (Cap. 9.25)	9.25
1879	Than : Providing 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) (Cap. 13.52)	13.52
1880	Surendranagar : Providing 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) (Cap. 18.70)	18.70

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1881	Bhaktinagar : Providing 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) (Cap. 13.90)	13.90
1882	Wankaner : Providing 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) (Cap. 18.57)	18.57
1883	Dwarka : Providing 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) (Cap. 17.69)	17.69
1884	Jamnagar : Soft Upgradation / Improvement Amrit Station Scheme (Cap. 35.05)	35.05
1885	Rajkot : Soft Upgradation / Improvement Amrit Station Scheme (Cap. 49.94)	49.94
1886	Morbi : Upgradation of Infrastructure at goods shed. (Cap. 7.68)	7.68
1887	Rajkot : Upgradation of infrastructure at goods shed (Cap. 28.71)	28.71
1888	Hapa : Upgradation of Infrastructure at goods shed (Cap. 14.90)	14.90
1889	Rajkot Division : Raising of platform from RL to HL at 5 Stations (Bhopalka, Makansar, Modpur, Dhuva, Rafaleshwar). (Cap. 9.44)	9.44
1890	Windmill : Upgradation of infrastructure at goods shed (Cap. 11.49)	11.49
1891	Motikhavadi : Upgradation of Infrastructure at goods shed. (Cap. 5.81)	5.81
1892	Lavanpur :Upgradation of infrastructure at goods shed (Cap. 5.80)	5.80
1893	Wankaner : Upgradation of Infrastructure at goods shed (Cap. 5.46)	5.46
1894	Navlakhi : Upgradation of infrastructure at goods shed (Cap. 6.64)	6.64
1895	Vavaniya : Upgradation of Infrastructure at goods shed (Cap. 3.19)	3.19
1896	Provision of ballast less track at HAPA PF No.1 and OKHA PF No. 1 = 1431 RM. (Cap. 18.73)	18.73
1897	Provision of single escalator on PF 1,2/3 and 4/5 at Rajkot station and PF 1, PF 2/3 of Jamnagar station at 12m wide FOB (Cap. 4.56)	4.56
1898	Rajkot Division : Providing of CCTV cameras at Motikhavdi, Windmill, Rajkot, Wankaner, Surendranagar, Morbi Goods shed (Cap. 3.79)	3.79
1899	Rajkot and Jamnagar - Provision of lift and its allied work for 12m Wide FOB. (Cap. 2.96)	2.96
1900	Indore - Extension of passenger platform No. 5 to accommodate 24 coach trains at Mhow end and related land acquisition (DF(1) 2.76)	2.76
1901	Chittourgarh-Joint development of Chittaurgarh railway stations in association with Ministry of Tourism (Cap. 8.77)	8.77
1902	Ratlam Division-Provision of Cover Shed at PF's at DHD, RTM, KUH, NAD , UJN, COR and good platform at LMNR station (Cap. 19.34)	19.34

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1903	Ratlam - Improvement of ratlam station under amrit bharat station scheme by development of circulating area. (ABSS) (Cap. 14.23)	14.23
1904	Godhra-Nagda Section:- Improvement to circulating area,parking,approach rd,entrance ,W. hall and painting work at LMK,DHD,MGN,KUH and NAD. (ABSS) (Cap. 8.71)	8.71
1905	Lakshmibai Nagar - Improvement to Laxmibai nagar station under amrit bharat station scheme. (ABSS) (Cap. 3.81)	3.81
1906	Ratlam Division - Improvement in various electrical items & cables arrangements related to passenger amenity at 16 various stations. (ABSS) (Cap. 5.19)	5.19
1907	Ujjain-Bhopal & IDU sec. - Improvement to circulating area,parking,approach road,Entrance,W.hal I& painting at DWX,AKD,MKC,BCH,SEH. (ABSS) (Cap. 11.27)	11.27
1908	Ujjain-Bhopal & IDU section - Improvement to Platform surface, Toilets, watering arrangement & P/F seats at DWX,AKD,BCH,MKC,SEH & SJP. (ABSS) (Cap. 10.11)	10.11
1909	Godhra-Nagda section - Improvement to Platform surface, toilet , watering arrangement and p/f seats at LMK,DHD,MGN,KUH and NAD stations. (ABSS) (Cap. 8.75)	8.75
1910	Ujjain-Bhopal & IDU sec.- Improvement to facade, prov. Domes and sheds/mini sheds at Dewas,Maksi,Akodiya,Bercha,Sehore& Shujalpur stations. (ABSS) (Cap. 10.91)	10.91
1911	Godhra-Nagda section - Improvement to facade, providing Domes and sheds/mini sheds at LMK,DHD,MGN,KUH and NAD stations. (ABSS) (Cap. 7.80)	7.80
1912	Chanderiya -Ratlam Sec.-Upgradation of CNA NMH and MDS stns by imp.in circ.area, entrance P/F surface, approach,toilets,w.hall (Phase - I) (ABSS) (Cap. 9.42)	9.42
1913	Ratlam Division-Provision of CGS Boards, Electronic Display Boards and acoustic designed PA system at leftover Platforms/stations. (ABSS) (Cap. 9.28)	9.28
1914	Ratlam - Amrit Bharat Scheme 16 stations and requirement of passenger amenities items. (ABSS) (Cap. 4.19)	4.19
1915	Nimach Station :- Providing 12 meter Foot Over Bridge to connect PF under Amirit Bharat Station Scheme (ABSS). (Cap. 15.39)	15.39
1916	Maksi station :- Providing covered 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS) . (Cap. 18.59)	18.59
1917	Chanderiya Station :- Providing 12 m wide foot over bridge to connect PF under Amirit Bharat Station Scheme (ABSS). (Cap. 14.86)	14.86
1918	Khachrod :- Providing covered Foot over bridge(12.0m width) with ramp facilities under Amrit Bharat Station Scheme (ABSS). (Cap. 12.55)	12.55
1919	Dahod :- Providing covered Foot over bridge(12.0m width) with ramp facilities under Amrit Bharat Station Scheme (ABSS). (Cap. 18.18)	18.18
1920	Shujalpur station :- Providing covered 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS). (Cap. 14.13)	14.13

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1921	Laxmibainagar - Providing 12 meter wide Foot Over Bridge to connect PF under Amrit bharat scheme(ABSS) . (Cap. 15.95)	15.95
1922	Ratlam -Providing 12 meter wide Foot Over Bridge to connect PF no 4-7 under Amirit bharat scheme (ABSS) . (Cap. 15.60)	15.60
1923	Limkheda :- Providing covered Foot over bridge(12.0m width) with ramp facilities under Amrit Bharat Station Scheme (ABSS). (Cap. 7.21)	7.21
1924	Mandsor Station :- Providing 12 meter wide Foot Over Bridge to connect PF under Amirit Bharat Station Scheme(ABSS) . (Cap. 12.63)	12.63
1925	Dewas station :- Providing covered 12 meter Foot Over Bridge under Amrit Bharat Station Scheme (ABSS). (Cap. 23.13)	23.13
1926	Sehore station :-Providing 12 meter wide Foot Over Bridge under Amrit Bharat Station Scheme (ABSS). (Cap. 17.52)	17.52
1927	Meghnagar :-Providing covered 12 meter wide Foot Over Bridge with ramp facilities under Amrit Bharat Station Scheme (ABSS). (Cap. 19.00)	19.00
1928	Nagda :-Providing covered 12 meter wide Foot Over Bridge with ramp facilities under ABSS. (Cap. 19.06)	19.06
1929	Ratlam Division-Provision of 42 Lifts at 14 various stations. (Cap. 28.09)	28.09
1930	Laxmi Bai Nagar-Development of goods shed with various amenities at. (Cap. 17.65)	17.65
1931	Vikram Nagar-Development of goods shed with various amenities at. (Cap. 17.21)	17.21
1932	Shujalpur-Development of goods shed with various amenities at. (Cap. 11.87)	11.87
1933	Ratlam Division - Provision of aesthetically designed duct,cable tray for facelifting 16 stations of S&T cables (ABSS) (Cap. 2.35, DF(1) 0.82)	3.17
1934	Ratlam-Provision of cover shed at PF No. 01. (Cap. 2.60)	2.60
1935	Ujjain-Provision of Ballastless track on PF no.1(DN main),PFno.3/4(loop), PF no.5(Loop) & PFno.6(loop) line. (Cap. 19.71)	19.71
1936	Ratlam - Provision of Ballast less track on PF No.4 (Common Loop line) , PF No. 5 (Common Loop line) and PF No. 6 (Common Loop line) . (Cap. 23.96)	23.96
1937	Chittaurgarh - Provision of Ballast less track at PF Line no. 2 (DN ML), PF line no. 4(Common Loop line) and PF no. 5(UP Loop line). (Cap. 23.56)	23.56
1938	Chandaria-Development of goods shed with various amenities at. (Cap. 28.53)	28.53
1939	Neemuch-Development of goods shed with various amenities at. (Cap. 8.22)	8.22
1940	Sehore-Development of goods shed with various amenities at. (Cap. 18.69)	18.69

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1941	Mangliya Gaon-Development of goods shed with various amenities at. (Cap. 14.23)	14.23
1942	Meghnagar -Development of goods shed with various amenities at. (Cap. 8.65)	8.65
1943	Dewas-Development of goods shed with various amenities at. (Cap. 6.79)	6.79
1944	Dahod-Provision of 03 lifts. (Cap. 2.83)	2.83
1945	Bordi-Provision of Foot Over Bridge with three steps and landing at PF 01, PF 02/03 and South side (Cap. 3.05)	3.05
1946	Ratlam Station - Provision of 06 Escalators at Platform no 04 and platform no 07 (Cap. 6.79)	6.79
1947	Ujjain - Provision of one 12 meters wide FOB with cover with ramp with lift b/w PF01 & PF08 located at the centre of Platforms (Simhashta 2028) (Cap. 35.69)	35.69
1948	Naikheri - Provision of 2 nos. 6 meters wide FOBs with cover with ramp (Simhashta 2028). (Cap. 19.94)	19.94
1949	Naikheri - Provision of High Level Platforms with Cover Shed (Simhashta 2028). (Cap. 19.98)	19.98
1950	Ujjain - Upgradation, augmentation and replacement of Telecom passenger amenities and Information System to facilitate Divyangjan. (Cap. 4.65)	4.65
1951	Pingleshwar - Provision of 2 High level Platforms with water supply arrangements (Simhashta 2028). (Cap. 18.98)	18.98
1952	Pawasa - Provision of High Level Platforms with Cover Shed (Simhashta 2028). (Cap. 12.52)	12.52
1953	Vikramnagar - Provision of One 06 meter wide FOB with ramp with cover and improvement to water arrangement (Simhashta 2028) (Cap. 14.53)	14.53
1954	Pawasa - Provision of one 6 meters wide FOB with cover with ramp (Simhashta 2028). (Cap. 9.45)	9.45
1955	Pingleshwar - Provision of 2 nos. 6 meters wide FOBs with cover with ramp (Simhashta 2028). (Cap. 17.32)	17.32
1956	Fatehabad - Provision of one 6 meters wide FOB with cover with ramp from Main side, PF01/02 & PF 03 (Simhashta 2028). (Cap. 19.96)	19.96
1957	Ratlam Division - Upgradation, augmentation and replacement of Telecom pass amen and Information Sys to facilitate Divyangjan at COR, RTM & DWX stn. (Cap. 3.93)	3.93
1958	Mohanpura - Provision of 2 nos. 6 meters wide FOBs with cover with ramp (Simhashta 2028). (Cap. 14.11)	14.11
1959	Mohanpura - Provision of High Level Platforms with Cover Shed (Simhashta 2028). (Cap. 15.18)	15.18
1960	Chintamanganesh - Provision of one 06 meter wide FOB with ramp (Simhashta 2028) (Cap. 11.04)	11.04
1961	Ratlam Division - Augmentation of Water Supply arrangements at various stations (12 stations) (Simhashta 2028). (Cap. 17.36)	17.36

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1962	Ratlam division - Upgradation and Replacement of Telecom passenger amenities at 09 stations (Simhastha 2028) (Cap. 9.66)	9.66
1963	Ujjain - Upgradation & Replacement of Telecom Passenger Amenities and various facilities in connection of Simhastha 2028 (Cap. 13.70)	13.70
1964	Ujjain - Providing crowd holding Building (G+2) near PF 01, near running room to accommodate passengers/duty staff Building no. 04 (Simhastha 2028) (Cap. 19.99)	19.99
1965	Ujjain - Providing crowd holding Building (G+2) near PF 08, Bhopal end to accommodate passengers/duty staff Building no. 01 (Simhastha 2028) (Cap. 19.98)	19.98
1966	Ujjain - Providing crowd holding Building (G+2) near PF 08, Bhopal end to accommodate passengers/duty staff Building no. 02 (Simhastha 2028) (Cap. 19.98)	19.98
1967	Ujjain - Provision of one 6 meters wide FOB with cover with ramp between PF01 and PF08 located at RTM end (Simhastha 2028). (Cap. 18.41)	18.41
1968	Ujjain - Provision of one 6 meters wide FOB with cover with ramp between PF01 and PF08 located at BPL end (Simhastha 2028). (Cap. 18.42)	18.42
1969	Ujjain - Providing crowd holding Building (G+2) near PF 08, Nagda end near FOB to accommodate passengers/duty staff Building no. 03 (Simhastha 2028) (Cap. 19.93)	19.93
1970	Ratlam Division - Provision of CCTV cameras at Maksi,Shambhupura,Barayala Chaurasi,Dalanda, Nimbahera and Runija Goods Sheds (Cap. 2.64)	2.64
1971	Ujjain - Improvement to Circulating area and Drainage towards PF01 and PF08 (Simhastha 2028) (Cap. 19.80)	19.80
1972	Ratlam Division - Upgradation of station, circulating area, water supply & approach roads at Ujjain, Laxmibai nagar, Naikheri (Simhastha 2028). (Cap. 18.26)	18.26
1973	Chintaman Ganesh - Provision of Cover shed on PF 01 and PF 02 (Simhastha 2028). (Cap. 4.93)	4.93
1974	Pawasa - Providing 06 meter wide Foot over Bridge with 03 Ramp landings (Simhastha 2028). (Cap. 13.43)	13.43
1975	Vikramnagar - Providing crowd holding areas with passenger amenities (Simhastha 2028) (Cap. 18.19)	18.19
1976	Pingleswar - Providing crowd holding areas with passenger amenities (Simhastha 2028) (Cap. 5.79)	5.79
1977	Maksi-Bhopal Section - Raising of platforms at Pachwan(PF01), Parbati(PF01) and 04 meter wide Foot Over Bridge with 02 ramp landings at PNWN and PRB. (Cap. 10.40)	10.40
1978	Ajnod - Provision of 3.65 m wide covered FOB with HL platforms. (Cap. 6.80)	6.80
1979	Bolai - Provision of Covered Foot Over Bridge with ramp. (Cap. 4.69)	4.69
1980	Gautampura - Provision of 3.65 m wide covered FOB with HL platforms. (Cap. 7.19)	7.19
1981	Palia-Providing 3.65 meter wide FOB with High Level Platforms at . (Cap. 4.31)	4.31

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
1982	Kalapipal :- Raising of platforms at PF01 and PF02. (Cap. 3.79)	3.79
1983	Baktal station - Raising of platforms no.1 & 2 and 04 meter wide Foot Over Bridge with 02 ramp landings. (Cap. 9.30)	9.30
1984	Vadodara Division - Extn/raising & covered shed of platforms (12 stations) (DF(1) 1.63, RRSK 30.34)	31.98
1985	Vadodara Div:-Extension of HL PFs to accomodate longest stopping train at Bharuch (PF 2/3, 4/5) , Nadiad (PF 2/3) and Barejadi (PF1 &2/3) stations. (RRSK 13.04)	13.04
1986	Vadodara Division :- Proposed covering over uncovered area on PF, drinking water facility and seating arrangement on D class stations (Cap. 9.91)	9.91
1987	Vadodara:-Redevelopment of Railway station. (Cap. 20.88, RRSK 0.00)	20.88
1988	Vadodara, Rajkot & Bhavnagar- Provision of lifts (8 Nos) under Sugamya Bharat Abhiyan (BRC-2 Nos, BVP-4 Nos & RJT-2 Nos) (DF(1) 3.24)	3.24
1989	Vadodara Division:-Provision of covershed over uncovered area of important NSG-2 to NSG-6 category stations (Cap. 7.39)	7.39
1990	Anand jn bg - Provision of carriage watering facilities for passing/originating trains (Cap. 6.56)	6.56
1991	Chhayapuri:- Provision of additional FOB (Cap. 6.99)	6.99
1992	Miyagam :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 8.95)	8.95
1993	Sayan :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 9.35)	9.35
1994	Ankleshwar :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 11.59)	11.59
1995	Bharuch :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 9.52)	9.52
1996	Kim :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 6.55)	6.55
1997	Kosamba :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 6.86)	6.86
1998	Utran :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 11.95)	11.95
1999	Derol - Improvement to circulating area, PF surface etc - other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 8.17)	8.17
2000	Pratapnagar :- Proposed New HL Platform with basic facilities and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 11.04)	11.04

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2001	Vishwamitri :- Providing Station Building, Improvement to platform and provision of additional facilities. (ABSS) (Cap. 10.19)	10.19
2002	Pratapnagar :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 9.27)	9.27
2003	Dabhoi :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 6.43)	6.43
2004	Dakor :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme (ABSS) (Cap. 8.10)	8.10
2005	Godhra :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 7.95)	7.95
2006	Karamsad :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 6.97)	6.97
2007	Mahamadabad :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 7.95)	7.95
2008	Vishwamitri :- Improvement to circulating area, PF surface etc and other associated works in connection with Amrit Bharat Station Scheme. (ABSS) (Cap. 9.49)	9.49
2009	Vadodara Division:-Provision of Raising of PFs to high level at important NSG-5 & NSG-6 stations over BG sections as per Revised MEA norms. (03) (Cap. 7.71)	7.71
2010	Sayan :-Proposed 12 meter wide Foot Over Bridge (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 22.02)	22.02
2011	Miyagam Karjan:-Proposed 12 meter wide Foot Over Bridge (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 19.94)	19.94
2012	Kim :-Proposed 12 meter wide Foot Over Bridge (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 19.94)	19.94
2013	Mahamadabad :-Proposed 12 meter wide Foot Over Bridge (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 20.23)	20.23
2014	Dabhoi :-Proposed 12 meter wide Foot Over Bridge (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 25.15)	25.15
2015	Pratapnagar :-Proposed Foot Over Bridge 12 meter wide (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 23.75)	23.75
2016	Derol :-Proposed Foot Over Bridge 12 meter wide (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 19.88)	19.88
2017	Ankleshwar :-Proposed Foot Over Bridge 12 meter wide (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 31.04)	31.04

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2018	Bharuch :-Proposed Foot Over Bridge 12m wide (out to out) with Ramp in connection with Amrit Bharat Station Scheme (ABSS). (Cap. 24.23)	24.23
2019	Utran bg:- Extension of High level platform and widening of DN platform for making passenger fit at Utran Railway Station. (Cap. 8.00)	8.00
2020	Bharuch - Improvement to Goods shed. (Cap. 6.56)	6.56
2021	Vadodara Division:- Raising of PFs to HL at important NSG-6 stns as per Revised MEA. (Pavi, Chhuchhapura, Hathuran, Bakrol, Kashipura Sarar, PiloI) (Cap. 25.14)	25.14
2022	Vadodara Division: -Provision of passengers Elevators (22 nos) at 12M wide FOB in connection with ABSS at AKV,BH,DRL,MHD,DB,KIM,SYN,MYG, PRTN (Cap. 12.99)	12.99
2023	Vadodara Yard - Improvement to Goods shed (Cap. 6.57)	6.57
2024	Bharuch:- Provision of escalators (4 nos) at 12 m wide FOB at Bharuch Railway Station in connection with ABSS. (Cap. 4.95)	4.95
2025	Chhayapuri :- Provision of covershed over uncovered area at . (Cap. 6.26)	6.26
2026	Samlaya : Construction of Foot Over Bridge 6.10m wide on replacement account. (Cap. 11.96)	11.96
2027	Vadodara Division:- Proposed RCC Over Head water tank (10 Nos) of various capacity on replacement account at various Stations at. (Cap. 7.85)	7.85
2028	Bharuch :- Extension of PF-1 (DF(1) 8.77)	8.77
2029	Palej :- Provision of Foot Over Bridge 6.10 m wide (Cap. 9.44)	9.44
2030	Vishwamitri :- Proposed 6.10m Wide FOB on replacement account (Cap. 9.22)	9.22
2031	Vadodara Division :- Proposed RCC Over Head water tank (07 nos) of various capacity on replacement account at PRTN,BRCY,BRCP & VS Station. (Cap. 7.72)	7.72
2032	Anand - Provision of Ballast less track on Platform no.5 for development. (Cap. 10.20)	10.20
2033	Gumandev : Improvement to Wharf at Goods shed. (Cap. 8.52)	8.52
2034	Utran - Provision of new HL PF, Extension of UP PF and other Passenger amenities. (Cap. 28.51)	28.51
2035	Anand - Extension of PF No.1 (Cap. 6.73)	6.73
2036	Vadodara - Provision of new Foot Over Bridge at ST End with parcel lifts. (Cap. 18.55)	18.55
2037	Anand-Khambhat Section - Extension and Raising of PFs to accommodate 12 coach MEMU trains. (Cap. 19.72)	19.72
2038	Vishwamitri Jn bg - Extension of platform No. 1/2 and 3/4. (Cap. 5.96)	5.96

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2039	Vadodara(P): Recoupment of shortfalls of Divyangjan facilities as per new guidelines & provision of lift (Cap. 9.39)	9.39
2040	Vadodara Division: Provision of CCTVs at 7 PRSs/23 CCTV, 29 UTS/80 CCTV & 30 UCP/77 CCTV and IPIS at Palej. (Cap. 3.25)	3.25
2041	Vadodara :-Proposal of 6.10M Wide Foot over Bridge on replacement account at ST End. (Cap. 18.18)	18.18
2042	Vadodara Division - Providing Lifts for Divyang at Dakor, Geratpur, Samlaya, Nandesari, Kanij, Palej, Makarpura, Nenpur. (Cap. 12.19)	12.19
2043	Vadodara - Proposal of 6.10M Wide Foot over Bridge on replacement account at ADI End. (Cap. 19.05)	19.05
2044	Vadodara :- Improvement of facade & circulating area (Cap. 19.08)	19.08
2045	Vadodara :- Improvement of passenger amenities (Cap. 19.68)	19.68
2046	Nadiad and Kosamba :- Extension of High level PF (Cap. 8.88)	8.88
2047	Vadodara Division :- Proposed FOBs on new/replacement account with lift at Kosamba,Panoli & Hathuran (Cap. 13.52)	13.52
OTHER SPECIFIED WORKS		
2048	Western Railway - Integrated security system (5 stations) (Cap. 7.73, EBR(S) 0.00)	7.73
2049	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 02 Stations (Vadodara , & Godhara) with Central Monitoring of Vadodara Division. (Cap. 0.29, Cap(Nirb) 2.27)	2.56
2050	Ahmedabad division - Construction of CPWI's office (03) and Sectional SSE/JE (P.Way) and tool room for artisan staff at various locations.(05 Nos.) (Cap. 5.95)	5.95
2051	Ahmedabad Division:- Construction of new rest room for track machine staff at various location. (Cap. 0.00, DF(2) 3.35)	3.35
2052	Ahmedabad division - Replacement of old dilapidated health units at Viramgam, Dhrangadhra, Maliya Miyana & Mahesana. (DRF 3.61)	3.61
2053	Gandhidham:-Improvement & Augmentation of existing control office building at. (DRF 2.96)	2.96
2054	Ahmedabad Division :-Const. of RCC boundary wall at vulnerable locations to prevent encroachment of Rly. land in AMC area under juris of DEN (Works) (Cap. 2.59)	2.59
2055	Gandhidham:-Construction of 2250 m RCC boundary wall to prevent encroachments in city area vulnerable for encroachment under DEN(NW)-ADI. (Cap. 3.22)	3.22
2056	Ahmedabad Division:- Construction of RCC boundary wall at vulnerable locations at Ahmedabad-Himmatnagar Section. (Cap. 3.50)	3.50
2057	Ahmedabad Division:- Construction of RCC boundary wall at vulnerable locations at MSH-PTN-BLDI, MSH-VG & MSH - TRAH section. (Cap. 3.99)	3.99

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2058	Ahmedabad Division:- Construction of RCC boundary wall to prevent encroachment at Adipur, Anjar, Rutnal, Kukma and New Bhuj yard. (Cap. 4.97)	4.97
2059	Vatva (ZMC):- Upgradation of infrastructure. (Cap. 4.67)	4.67
2060	Sabarmati - Providing covering shed for storage of material at P.Way Depot. (Cap. 4.86)	4.86
2061	Ahmedabad Division - Providing ADEN's office at MSH, DHG & SSE (Works) office at PTN on replacement account in lieu of old building at. (Cap. 5.00)	5.00
2062	Ahmedabad Division - upgradation & facility improvement for running staff in running room & lobby. (Cap. 4.49)	4.49
2063	Sabarmati - Providing athletic ground with various sports facilities. (Cap. 5.00)	5.00
2064	Viramgam & Dhrangadhra Colony - Construction of RCC boundary wall to prevent encroachment at various vulnerable locations under Sr.DEN(West)-ADI. (Cap. 2.53)	2.53
2065	Naroda & Sonasan - Construction of boundary wall at Vulnerable location under jurisdiction of Sr.DEN(S)-ADI. (Cap. 2.50)	2.50
2066	Mehsana, Chhapi, Unjha & Palanpur yard - Construction of RCC boundary wall to prevent encroachment at various vulnerable locations at. (3.475 km). (Cap. 4.97)	4.97
2067	Maninagar - Construction of community hall at. (Cap. 4.87)	4.87
2068	Palanpur - Construction of Community hall & Railway Institute. (Cap. 4.98)	4.98
2069	Ahmedabad Division - Construction of office of SSE/Works-Palanpur and SSE/P.way-Palanpur under jurisdiction of DEN(N)-ADI. (Cap. 4.95)	4.95
2070	Sabarmati - Botad and Rajkot - Somnath section : Construction of RCC Boundary wall to prevent encroachment and tress passing in stretches (12.70Km). (RRSK 11.39)	11.39
2071	Bhavnagar Division: Renovation & improvement of ORH & SORH. (DRF 3.28)	3.28
2072	ADEN-Bhavnagar Para Subdivision : Const. of 1.55 Km RCC Boundary wall at Km 144/7 to 145/4 to prevent encroachment, tress passing and Cattle Run Over (Cap. 3.00)	3.00
2073	Sabarmati-Botad Section - Construction of fencing / Boundary Wall to prevent trespassing and encroachment along the track at.(4.47 KM) (Cap. 3.67)	3.67
2074	Virpur-Navagadh Station: Construction of RCC Boundary wall to prevent encroachment and tress passing (3.50 KM) (Cap. 4.99)	4.99
2075	Gondal-Gomta Section - Construction of RCC Boundary wall to prevent encroachment and tress passing (3.40 KM) (Cap. 4.87)	4.87
2076	Sabarmati-Botad Section - Construction of boundary wall to prevent trespassing and encroachments (4 Km) (Cap. 4.93)	4.93

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2077	Bhavnagar Division - Providing office buildings for SSE(P.Way & Works) on replacement account. in the jurisdiction of Sr.DEN(C). (Cap. 3.83)	3.83
2078	Gandhigram - Provision of a Running Room. (Cap. 3.75)	3.75
2079	Porbandar - Provision of New running room for the complete facility for Loco Pilot/Asst. Loco pilot's/Train Manager. (Cap. 4.18)	4.18
2080	Junagadh - Construction of boundary wall to prevent encroachment at colonies and station vicinity at. (Total 1.881 KMs). (Cap. 2.48)	2.48
2081	Bhavnagar Para - Improvement , renovation and extension of railway museum near DRM Office. (Cap. 3.66)	3.66
2082	Jetalsar - Construction of RCC Boundary wall to prevent encroachment and tress passing (3.20 KM). (Cap. 4.38)	4.38
2083	Kanalus- Porbandar section: - Providing office buildings for SSE (P.Way) Wansjaliya, Bhanvad and Lalpur-Jam on replacement account. (Cap. 3.17)	3.17
2084	Bhayander - Const. of administrative office, barrack (100 beds), class rooms, ammunition room & dog squad in RPF barrack premises (DF(3) 8.12)	8.12
2085	Jogeshwari(AT)- Construction of ladies RPF barracks (100 bed)including parade ground in the jurisdiction of SSE(W) BVI. (Cap. 3.76)	3.76
2086	Churchgate - Improvement to fire fighting system in station building (DF(3) 2.97)	2.97
2087	Churchgate- GLO building-Restoration to North west ,north & East façade of heritage restoration. (Cap. 1.44, DRF 4.50)	5.94
2088	Valsad:- Construction of New officer's Rest House at Valsad in lieu of 96 years old Dilapidated and weak building. (DRF 4.13)	4.13
2089	Mumbai Central - Structural attention & Improvement of DRM building complex (Cap. 0.00, DF(2) 3.16)	3.16
2090	Ukai songadh - Jalgaon Section:- Construction of boundary wall at the encroachment-prone area under the jurisdiction of DEN/East. (Cap. 3.45)	3.45
2091	Udhna-Ukai songadh section:-Construction of Boundary wall at CHM, BIY, TBV, LTV, VYA, KKRD under ADEN/VYA . (Cap. 4.10)	4.10
2092	Mumbai Division:- Construction of boundary wall around high value stores in lieu of dilapidated boundary wall (Cap. 3.85)	3.85
2093	Churchgate- GLO building- Improvement and augmentation of officers chamber of GLO building PHASE- II (DRF 1.81, DF(2) 2.57)	4.38
2094	Colaba & Churchgate - Improvement and furnishing of Officers Rest House at Badhwarpark, Este Villa& Imperial mansion and Churchgate rest House. (Cap. 4.43)	4.43
2095	Mumbai Central - Improvement and furnishing of Officers Rest House at Near Rail Nikunj & Mumbai central Main station and ORH Parichar sadan at. (Cap. 2.54)	2.54

WESTERN RAILWAY

List of Itemised Works for 2026-27 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2096	Ukai songadh - Jalgaon - Providing and fixing barbed wire and raising of exist. height RCC b/wall (i.e 4000 Rm) in yard under ADEN/Amalner. (Cap. 4.21)	4.21
2097	Colaba (Badhwar Park) - Provision of new cover shed open parking (cantilever type) structure in lieu of existing garages. (Cap. 2.83)	2.83
2098	Mumbai Division - Provision of CCTV System at Station yard area to monitor main line points and crossing especially in Main Line section. (Cap. 3.00)	3.00
2099	Colaba (Badhwar park) - Restorations of Heritage & strengthening of structural components of Imperial Mansion Building. (Cap. 3.35)	3.35
2100	Valsad - Improvements to existing dilapidated community hall. (Cap. 2.94)	2.94
2101	Bandra Terminus - Upgradation of facilities and infrastructure at Running Rooms and lobbies BCT TRO. (Cap. 4.21)	4.21
2102	Surendranagar, Okha and other sections - construction of RCC boundary wall to prevent encroachments and trespassing in stretches . (Total 18.97 Kms) (RRSK 16.15)	16.15
2103	Rajkot Div:- Construction of boundary wall between on approaches of cities vulnerable for encroachment at SUNR, MVI, WKR, THAN and RJT (2.70 Kms) (Cap. 3.99)	3.99
2104	Rajkot Division :- Providing RPF office and barrack at Wankaner and Morbi. (Cap. 4.03)	4.03
2105	Hapa - Construction of new Running Room building. (Cap. 4.60)	4.60
2106	Rajkot Division:- Improvement to various facilities at Railway Hospital Rajkot and Development of modular operation theatre. (DRF 2.54)	2.54
2107	Surendranagar:- Provision of new running room building for 80 beds. (Cap. 7.02)	7.02
2108	Rajkot Division - Upgradation of facilities in existing Running rooms and lobbies. (Cap. 2.85)	2.85
2109	Rajkot Division :- Renovation to SSE (Pway) Dwarka and Khambhalia store and office. (DF(1) 2.54)	2.54
2110	Rajkot Division - Construction of office with store for SSE-W-Surendranagar & Store for SSE-P.Way Lakhtar, Morbi & Surendranagar. (Cap. 4.92)	4.92
2111	RTM-COR, RTM-IND-DADN, UJN-BPL & IDU Section - Construction of RCC Boundary wall to prevent encroachments and trespassing in stretches(25.00 Kms) (RRSK 26.32)	26.32
2112	Laxmibainagar-Dr Ambedkar Nagar Section-Providing B/wall in station approaches and along track side (Total-5.80 km) (Cap. 4.95)	4.95
2113	Nagda-Bhopal & Indore-Dewas-Ujjain Section -Providing boundary wall in station approaches & along track side to prevent encroachment (Total 5.80 km) (Cap. 4.97)	4.97
2114	Chittourgarh -Upgradation of running room by providing 10 additional rooms & other misc work with new facilities/amenities (Cap. 2.59)	2.59

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

(Figures in crores of rupees)

Sr. No.	Particulars	Sanctioned Cost
2115	Ratlam -Upgradation of running room by providing 17 additional rooms & other misc work with new facilities/amenities (Cap. 4.54)	4.54
2116	Indore-Dewas--Ujjain Section :- Providing boundary wall in station approaches & along track side to prevent encroachment and theft (Total 4.60 km) (Cap. 3.94)	3.94
2117	Chintamanganesh-Ujjain Section :- Providing boundary wall in station approaches & along track side (Total 5.2km) in connection Simhastha 2028. (Cap. 4.81)	4.81
2118	Ujjain - pawasa Section :- Providing boundary wall in station approaches & along track side (Total 5.35 km) in connection Simhastha 2028. (Cap. 4.94)	4.94
2119	Ujjain-shipra bridge Section -Providing boundary wall (Total 5100Rm) in connection Simhastha 2028. (Cap. 4.71)	4.71
2120	Mohan pura -shipra bridge Section - Providing boundary wall (Total 5.21) in connection Simhastha 2028. (Cap. 4.81)	4.81
2121	Naikhedi - mohan pura Section :- Providing boundary wall in station approaches & along track side (Total 3.0 km) in connection Simhastha 2028. (Cap. 2.77)	2.77
2122	Ratlam Division - Provision of CCTV System at Station yard area to monitor main line points and crossings, especially. (Cap. 3.95)	3.95
2123	Ratlam - Divisional Railway hospital Extension of OPD medicine store , officer ward , renovation in OT, canteen, toilet, lab, injection room etc. (Cap. 3.47)	3.47
2124	Bharuch.- Construction of 10 Beds barrack at (Cap. 4.00)	4.00
2125	Vadodara Division - Proposed RPF office, barrack, CCTV room etc for RPF staff on Godhra, Bajwa, Bharuch, Ankleshwar, Ektanagar (Cap. 4.98)	4.98
2126	Pratapnagar :- Augmentation of Account & Store section at First floor in New DRM office building. (Cap. 4.95)	4.95
2127	Pratapnagar - Provision of service / office building on replacement account for Hospital building, community hall, DRM office campus etc at (Cap. 4.94)	4.94
2128	Vadodara Division - Provision of CCTV System at Station yard area to monitor Main Line Points and Crossings, especially. (Cap. 3.09)	3.09
2129	Pratapnagar and Vadodara(P) - Construction of 4.50 km long Boundary wall in order to prevent trespassing and encroachment. (Cap. 4.87)	4.87
2130	Ektanagar:-Construction of New ORH at (Cap. 3.86)	3.86
2131	Vadodara Division :- Improvement of community hall/Institute at Vadodara Marshalling Yard, Godhra, Nadiad & Bharuch. (Cap. 3.62)	3.62
TRAINING/HRD		
2132	Valsad (MDDTI) - Construction of First & Second Floor and Augmentation of Hostel. (Cap. 4.08)	4.08
2133	Mumbai Division - Establishment of Centralised E-learning and Testing Centre. (RRSK 2.75)	2.75

WESTERN RAILWAY**List of Itemised Works for 2026-27 (2.5 crs to 50 crs)**

		(Figures in crores of rupees)
Sr. No.	Particulars	Sanctioned Cost
2134	Valsad (RPF ZTC) - Upgradation of parade ground & construction of new Female staff changing room with toilet & w/basin in place at. (Cap. 3.18)	3.18
2135	Ratlam(LCC) - Upgradation of Traction Training Centre of Locomotive Care Centre at. (Cap. 8.45)	8.45
2136	Vadodara Yard - Improvement to General, Admin & TRD building & Hostel and ZETC building with basic Facility at. (Cap. 8.88)	8.88
2137	Nasik road~IRIEEN Augmentation of Hostel capacity for Probationary Officers. (RRSK 9.59, EBR(S) 0.00)	9.59
2138	IRISET - Strengthening of Electronic Interlocking and FAT setup (RRSK 11.79, EBR(S) 0.00)	11.79
2139	IRISET - Replacement of Supervisors Hostel No.2 (RRSK 9.47, EBR(S) 0.00)	9.47
2140	Construction of Auditorium (300 Seater) at IRITM/Lucknow. (RRSK 25.72, EBR(S) 0.00)	25.72

पश्चिम रेलवे
WESTERN RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	221,29,67	230,00,60	250,00,01
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	221,29,67	230,00,60	250,00,01
ii भंडारण मार्ग में	ii Stores-in-Transit	12,74,93	14,10,04	7,00,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-53,02,91	-26,11,52	-40,00,00
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-53,02,91	-26,11,52	-40,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-39,98,93	-38,49,52	-35,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	-29,42,80	-47,11,33	-40,00,00
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-29,42,80	-47,11,33	-40,00,00
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	111,59,96	132,38,27	142,00,01
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	882,91,78	1170,59,98	1403,18,09
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	882,91,78	1170,59,98	1403,18,09
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	54,66,39	70,55,37	80,45,19
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	79,93,53	74,29,63	90,00,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	134,59,92	144,85,00	170,45,19
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-25,94,76	-47,00,00	-25,00,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-25,94,76	-47,00,00	-25,00,00
v भंडार उचंत से निर्माण के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	526,23,93	651,08,24	654,19,28
v.b विनिर्माण कार्य	v.b Works	34,43	60,00	75,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	526,58,36	651,68,24	654,94,28
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	464,98,58	616,76,74	893,69,00
D -सकल जोड़	D - Grand Total	576,58,54	749,15,01	1035,69,01

पश्चिम रेलवे
WESTERN RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
E - वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	526,23,93	651,08,24	654,19,28
ii निर्माण कार्य	ii to Works	34,43	60,00	75,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	305,14,23	307,15,00	308,48,52
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	139,06,04	300,00,00	551,45,24
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	..	..	..
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	139,06,04	300,00,00	551,45,24
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	970,78,63	1258,83,24	1514,88,04
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	526,58,36	651,68,24	654,94,28
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	444,20,27	607,15,00	859,93,76
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	230,00,60	250,00,01	268,75,25
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	230,00,60	250,00,01	268,75,25
ii भंडारण मार्ग में	ii Stores-in-Transit	14,10,04	7,00,00	7,00,00
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-26,11,52	-40,00,00	-25,00,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-26,11,52	-40,00,00	-25,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-38,49,52	-35,00,00	-35,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	-47,11,33	-40,00,00	-40,00,00
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-47,11,33	-40,00,00	-40,00,00
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	132,38,27	142,00,01	175,75,25
I - कुल जोड़	I - Grand Total	576,58,54	749,15,01	1035,69,01
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	20,78,31	9,61,74	33,75,24
आवश्यक बजट आवंटन	Budget allotment required	464,98,58	616,76,74	893,69,00
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	14	11	12
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	11,51,82	11,19,80	38,47,56
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	5,17	11,26	11,26
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-47,96,33	-37,13,50	-60,00,00
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	1,18	1,18	1,18
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-36,38,16	-25,81,26	-21,40,00

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WESTERN RAILWAY

2026-27 के लिए सामान का लेन देन / Stores Transactions for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
B - वर्ष के दौरान पावतियाँ	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	752,33,36	800,00,26	1030,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	752,33,36	800,00,26	1030,00,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	752,33,36	800,00,26	1030,00,00
D - कुल जोड़	D - Grand Total	715,95,20	774,19,00	1008,60,00
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	425,39,70	421,08,22	363,81,12
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	425,39,70	421,08,22	363,81,12
ii बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	277,08,43	217,96,97	187,48,17
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	277,08,43	217,96,97	187,48,17
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	39,28,33	156,53,81	453,99,95
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	741,76,46	795,59,00	1005,29,24
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	741,76,46	795,59,00	1005,29,24
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	11,19,80	38,47,56	41,93,92
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account	11,26	11,26	11,26
i d बकाया क्रय उच्यंत	i.d Outstanding Purchase Suspense	-37,13,50	-60,00,00	-38,75,60
i.e बकाया बिक्री उच्यंत	i.e Outstanding Sales Suspense	1,18	1,18	1,18
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	-25,81,26	-21,40,00	3,30,76
I - कुल जोड़	I - Grand Total	715,95,20	774,19,00	1008,60,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	10,56,90	4,41,26	24,70,76
आवश्यक बजट आवंटन	Budget allotment required	752,33,36	800,00,26	1030,00,00
टीओआर - ईंधन	TOR - Fuel	-3	-3	..
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	1217,31,94	1416,77,00	1923,69,00
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	1185,96,73	1402,74,00	1865,23,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	31,35,21	14,03,00	58,46,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	6	6	7

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WESTERN RAILWAY
2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	70,61,63	26,29,20	46,66,20
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	70,61,63	26,29,20	46,66,20
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	70,61,63	26,29,20	46,66,20
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	588,61,19	573,20,21	642,15,16
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	526,23,93	651,08,24	654,19,28
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	624,84,22	752,17,13	725,59,68
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	-46,83,37	55,42,33	124,67,33
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	1104,24,78	1458,67,70	1504,46,29
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	95,13,24	198,38,43	152,55,09
v. b ऊर्जा भुगतान	iv.b Energy Payments	2,17,20	6,96,53	8,34,73
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	22	11,26	12,50
vii. d विविध	iv.d Miscellaneous	47,40,34	47,35,98	87,84,42
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	144,71,00	252,82,20	248,86,74
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (- debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	1837,56,97	2284,70,11	2395,48,19
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	391,05,00	488,59,74	491,32,00
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	26,41,36	34,43,96	38,43,69
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	28,25,03	36,11,41	42,01,50
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	54,66,39	70,55,37	80,45,19
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	445,71,39	559,15,11	571,77,19
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	1391,85,58	1725,55,00	1823,71,00
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	1462,47,21	1751,84,20	1870,37,20
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	1462,47,21	1751,84,20	1870,37,20
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	391,05,00	488,59,74	491,32,00
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops
ii.b अन्य विनिर्माण	ii.b Other Manufacture

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2026-27 के विनिर्माण कार्य / Manufacture Operations for 2026-27

(Figures in thousands of rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	26,41,36	34,43,96	38,43,69
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	28,25,03	36,11,41	42,01,50
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	54,66,39	70,55,37	80,45,19
ii.d कुल भंडार उचंचत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	54,66,39	70,55,37	80,45,19
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	336,89,63	314,71,88	298,52,69
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	383,81,43	231,11,16	197,12,82
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	720,71,06	545,83,04	495,65,51
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	88,90,68	84,70,47	79,34,61
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	87,50,37	49,85,77	46,61,45
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	176,41,05	134,56,24	125,96,06
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शोर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	529,26,74	629,69,33	679,01,79
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	363,53,00	383,29,30
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	2,00,00	90,00
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	529,26,74	995,22,33	1063,21,09
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	9,79,16	29,56,39	110,18,34
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	1881,89,40	2264,33,11	2366,78,19
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	445,71,39	559,15,11	571,77,19
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	1436,18,01	1705,18,00	1795,01,00
I - वर्ष के अंत में विनिर्माण उचंचत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	26,29,20	46,66,20	75,36,20
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	26,29,20	46,66,20	75,36,20
J - वर्ष के अंत में विकास उचंचत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	26,29,20	46,66,20	75,36,20
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	1462,47,21	1751,84,20	1870,37,20
L - श्रम उचंचत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचंचत के अनुसार	M - Total as per combined Suspense	1462,47,21	1751,84,20	1870,37,20
N - वर्ष के दौरान शुद्ध नामेजमा (D - H)	N - Net Debit/Credit during year (D - H)	-44,32,43	20,37,00	28,70,00
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	1391,85,58	1725,55,00	1823,71,00

पश्चिम रेलवे
WESTERN RAILWAY
2026-27 विविध अग्रिम / Miscellaneous Advances 2026-27

(Figures in thousands of rupees)(आंकड़े हजार रू. में)

विवरण	Particulars	वास्तविक Actuals 2024-25	संशोधित Revised Estimates 2025-26	बजट अनुमान Budget Estimates 2026-27
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	-3,19,83	106,61,14	106,61,14
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	115,84,80	..	..
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	115,84,80	..	..
जोड़	Total	112,64,97	106,61,14	106,61,14
वर्ष में जमा खाते	Credits during the year	6,03,83	..	..
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	106,61,14	106,61,14	106,61,14
जोड़	Total	112,64,97	106,61,14	106,61,14
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	109,80,97	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	115,84,80	..	..